

2021-23 Omnibus Operating Budget

Self-Insurance Liability Premium

LEAP Omnibus Document 92X - 2021

February 11, 2021

(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
House of Representatives	General Fund-State	1	
Senate	General Fund-State	29	28
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	1	
LEAP Committee	Perf Audits of Govt-State	1	
Office of the State Actuary	Retirmnt Sys Expense-State	1	
Office of Legislative Support Svcs	General Fund-State	1	
Joint Legislative Systems Comm	General Fund-State	1	
Supreme Court	General Fund-State	26	25
State Law Library	General Fund-State	1	
Court of Appeals	General Fund-State	11	10
Commission on Judicial Conduct	General Fund-State	1	
Administrative Office of the Courts	General Fund-State	14	14
Office of Public Defense	Judicial Stabil Trst-State		1
Office of Civil Legal Aid	General Fund-State	1	
Office of the Governor	General Fund-State	9	9
Office of the Lieutenant Governor	General Fund-State	1	
Public Disclosure Commission	General Fund-State	56	56
Office of the Secretary of State	General Fund-State		1
Governor's Office of Indian Affairs	General Fund-State	1	
Asian-Pacific-American Affrs	General Fund-State	1	
Office of the State Treasurer	Treasurer's Service-State	55	55
Office of the State Auditor	Auditing Svcs Revolv-State	3	3
	Perf Audits of Govt-State		1
Comm Salaries for Elected Officials	General Fund-State	1	
Office of the Attorney General	General Fund-State	16	16
	Public Srvc Revlv-State	2	2
	Motor Vehicle Arbitrn-State	1	1
	Legal Serv Rev Acct-State	147	146
	Local Gov Archives-State		1
Caseload Forecast Council	General Fund-State	1	
Economic & Revenue Forecast Council	General Fund-State	1	
Office of Administrative Hearings	Admin Hearings Revol-State	28	28
State Lottery Commission	Lottery Admin Acct-State	8	8
WA State Comm on Hispanic Affairs	General Fund-State	4	4
African-American Affairs Comm	General Fund-State	1	
Department of Retirement Systems	Retirmnt Sys Expense-State	1	
State Investment Board	Invest Bd Expense Ac-State	1	
Department of Revenue	General Fund-State	51	51
	Timber Tax Distr Act-State	2	1
	Business License-State	3	3
Board of Tax Appeals	General Fund-State	9	8

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Minority & Women's Business Enterp	Minority & Business-State	83	83
Office of Insurance Commissioner	Insurance Comm Regul-State	59	58
	Insur Commiss Fraud-State	2	3
Consolidated Technology Services	CTS Revolving Acct-State	4	5
State Board of Accountancy	CPA Account-State	3	4
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	1	
Forensic Investigations Council	Death Investigations-State	1	
Dept of Enterprise Services	Building Code Cncl-State		1
Liquor and Cannabis Board	General Fund-State	2	3
	Dedicated Marijuana-State	59	59
	Liquor Revolving Acc-State	196	195
Utilities and Transportation Comm	Public Srvc Revlv-State	1	
Board for Volunteer Firefighters	Volun Firefighters-State	1	
Military Department	General Fund-State	27	26
Archaeology & Historic Preservation	General Fund-State	8	8
WA State Health Care Authority	General Fund-State	10	11
	General Fund-Federal	14	14
	St Hlth Care Admn Ac-State	2	2
	School Employees' In-State	2	1
Human Rights Commission	General Fund-State	23	23
Criminal Justice Training Comm	General Fund-State	23	23
Department of Labor and Industries	Accident Account-State	138	139
	Medical Aid Account-State	138	139
Department of Health	General Fund-State	18	19
	General Fund-Federal	49	50
	General Fund-Local	22	22
	Health Prfessns Acct-State	15	14
	Safe Drink Wtr Acct-State	1	1
	Drinking Water Assis-Federal	5	4
Department of Veterans' Affairs	General Fund-State	52	53
Children, Youth, and Families	General Fund-State	18,737	18,736
	General Fund-Federal	5,319	5,318
Department of Corrections	General Fund-State	3,442	3,442
Dept of Services for the Blind	General Fund-State	1	
	General Fund-Federal	2	2
Employment Security Department	General Fund-Federal	4	4
	General Fund-Local	8	8
	Unemploy Comp Admin-Federal	52	52
	Admin Contingen Acct-State	1	1
	Employment Service-State	6	5
	Fam Med Lv Insurance-State	6	6

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Dept of Social and Health Services	General Fund-State	3,616	3,615
	General Fund-Federal	1,413	1,412
Columbia River Gorge Commission	General Fund-State	1	
WA Pollution Liab Insurance Program	Pollution Liab Insur-State		1
State Parks and Recreation Comm	Parks Renewal Acct-State	156	156
Recreation and Conservation Office	General Fund-State	5	5
	Recreation Resources-State	8	7
Environ & Land Use Hearings Office	General Fund-State	1	
State Conservation Commission	General Fund-State	1	
Dept of Fish and Wildlife	General Fund-State	237	237
	Fish Wildlife Consv-State	247	247
Puget Sound Partnership	General Fund-State	5	5
	General Fund-Federal	2	2
	Aquatic Lands Acct-State	1	
	State Toxics Control-State	1	
Department of Natural Resources	General Fund-State	355	356
	Forest Development-State	182	182
	ORV/NonHiwy Veh Acct-State	20	20
	Surveys & Maps Acct-State	10	10
	Aquatic Lands Acct-State	42	41
	Res Mgmt Cost Acct-State	417	417
	Surface Mining Recl-State	15	16
	Disaster Response-State	14	14
	Forest & Fish Suppt-State	7	7
	Forest Practices App-State	8	9
	Air Poll Contr Acct-State	2	1
	Model Toxics Oper-State	35	36
	NOVA Program Account-State	3	3
	Derelict Vessel Rmv-State	5	4
	Agric College Trst-State	10	10
Department of Agriculture	General Fund-State	1	1
	General Fund-Federal		1
Washington State Patrol	General Fund-State	506	507
Department of Licensing	Real Estate Cmsn-State	2	1
	Business Professions-State	3	2
Public Schools	General Fund-State	8	8
Student Achievement Council	General Fund-State	8	10
	General Fund-Federal	2	1
	Workforce Ed Invest-State	1	
Washington State University	General Fund-State	294	294
Eastern Washington University	General Fund-State	73	74

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Central Washington University	General Fund-State	61	62
The Evergreen State College	General Fund-State	55	56
Western Washington University	General Fund-State	19	18
Community/Technical College System	General Fund-State	675	676
State School for the Blind	General Fund-State	1	
Deaf and Hard of Hearing Youth	General Fund-State	37	36
Washington State Arts Commission	General Fund-State	1	
Washington State Historical Society	General Fund-State	1	
East Wash State Historical Society	General Fund-State	1	
Totals By Fund			
	General Fund-State	28,543	28,526
	General Fund-Federal	6,805	6,804
	General Fund-Local	30	30
	Other Funds	2,219	2,206
	Total	37,597	37,566