

2021-23 Omnibus Operating Budget

Archives/Records Management

LEAP Omnibus Document 92C - 2021

March 25, 2021

(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
House of Representatives	General Fund-State	1	1
Senate	General Fund-State	1	1
Supreme Court	General Fund-State		1
Court of Appeals	General Fund-State	4	5
Administrative Office of the Courts	General Fund-State	1	2
Office of the Governor	General Fund-State	1	
Office of the Secretary of State	General Fund-State		1
Office of the State Treasurer	Treasurer's Service-State		1
Office of the Attorney General	General Fund-State	1	2
	Legal Serv Rev Acct-State	14	16
Department of Commerce	General Fund-State	1	1
	General Fund-Federal		1
Office of Financial Management	General Fund-State		1
	OFM Central Services-State	1	
Office of Administrative Hearings	Admin Hearings Revol-State		1
State Lottery Commission	Lottery Admin Acct-State		1
Department of Retirement Systems	Retirmnt Sys Expense-State	3	4
State Investment Board	Invest Bd Expense Ac-State		1
Department of Revenue	General Fund-State	4	4
Board of Tax Appeals	General Fund-State	1	
Minority & Women's Business Enterp	Minority & Business-State	1	
Office of Insurance Commissioner	Insurance Comm Regul-State	2	1
Liquor and Cannabis Board	Dedicated Marijuana-State	1	
	Liquor Revolving Acc-State	2	2
Utilities and Transportation Comm	Public Srvc Revlv-State	2	2
Military Department	General Fund-State	1	2
WA State Health Care Authority	General Fund-State	2	2
	General Fund-Federal	3	3
	St Hlth Care Admn Ac-State	1	
	School Employees' In-State	1	
Bd of Industrial Insurance Appeals	Accident Account-State	1	1
	Medical Aid Account-State	1	1
Department of Labor and Industries	Constr Regis Inspect-State	1	1
	Accident Account-State	7	8
	Medical Aid Account-State	8	10
Department of Health	General Fund-State	4	4
	General Fund-Federal	11	12
	General Fund-Local	5	6
	Health Prfessns Acct-State	3	3
	Drinking Water Assis-Federal	1	1
Department of Veterans' Affairs	General Fund-State	4	4
Children, Youth, and Families	General Fund-State	18	19

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	General Fund-Federal	7	8
Department of Corrections	General Fund-State	34	36
Dept of Services for the Blind	General Fund-Federal	1	
Employment Security Department	General Fund-Federal	1	
	General Fund-Local		1
	Unemploy Comp Admin-Federal	5	6
	Employment Service-State	1	
	Fam Med Lv Insurance-State	1	1
Dept of Social and Health Services	General Fund-State	52	55
	General Fund-Federal	24	25
Department of Ecology	General Fund-State	1	1
	Waste Reduct/Recycle-State	1	
	Water Quality Permit-State	1	1
	Radioactive Mixed-State		1
	Model Toxics Oper-State	5	6
State Parks and Recreation Comm	Parks Renewal Acct-State	4	4
Recreation and Conservation Office	General Fund-State	1	
	Recreation Resources-State		1
Dept of Fish and Wildlife	General Fund-State	3	4
	Fish Wildlife Consv-State	4	4
Department of Natural Resources	General Fund-State	2	2
	Forest Development-State	1	1
	Res Mgmt Cost Acct-State	3	2
Department of Agriculture	General Fund-State	1	1
Washington State Patrol	General Fund-State	4	4
Public Schools	General Fund-State	4	3
Student Achievement Council	General Fund-State	1	
University of Washington	General Fund-State	2	1
Washington State University	General Fund-State	1	1
Eastern Washington University	General Fund-State		1
Central Washington University	General Fund-State		1
Western Washington University	General Fund-State		1
Community/Technical College System	General Fund-State	5	4
State School for the Blind	General Fund-State	1	
Deaf and Hard of Hearing Youth	General Fund-State	1	
Totals By Fund			
	General Fund-State	157	165
	General Fund-Federal	47	49
	General Fund-Local	5	7
	Other Funds	76	81
	Total	285	302