

2021-23 Omnibus Operating Budget

Legal Services

LEAP Omnibus Document 92E - 2021

March 25, 2021

(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
Supreme Court	General Fund-State		1
Administrative Office of the Courts	General Fund-State	1	1
Office of Public Defense	Judicial Stabil Trst-State	1	1
Office of the Governor	General Fund-State	120	121
Public Disclosure Commission	General Fund-State	8	14
Office of the Secretary of State	General Fund-State	1	1
	Public Records Effic-State	1	
	WA St Library Ops-State	1	
	Local Gov Archives-State	1	
Office of the State Treasurer	Treasurer's Service-State	2	4
Office of the State Auditor	Auditing Svcs Revolv-State		1
Department of Commerce	General Fund-State	1	2
	General Fund-Federal	1	1
	Public Works Assist-State	1	
	Wa Housing Trust Acc-State	1	
Office of Financial Management	General Fund-State	1	2
	Personnel Svc Acct-State		1
	OFM Central Services-State	1	1
Office of Administrative Hearings	Admin Hearings Revol-State	1	
State Lottery Commission	Lottery Admin Acct-State		1
Department of Retirement Systems	Retirmnt Sys Expense-State	1	2
State Investment Board	Invest Bd Expense Ac-State	4	6
Department of Revenue	General Fund-State	91	108
	Timber Tax Distr Act-State	2	3
	Business License-State	5	7
Minority & Women's Business Enterp	Minority & Business-State	1	1
Office of Insurance Commissioner	Insurance Comm Regul-State	3	6
Consolidated Technology Services	CTS Revolving Acct-State		1
State Board of Accountancy	CPA Account-State		1
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	1	1
Dept of Enterprise Services	Building Code Cncl-State		1
Liquor and Cannabis Board	General Fund-State	1	
	Dedicated Marijuana-State	5	8
	Liquor Revolving Acc-State	16	26
Utilities and Transportation Comm	General Fund-Local	1	1
	Public Srvc Revlv-State	12	17
	Pipeline Safety-State	1	1
Military Department	General Fund-State	2	5
Archaeology & Historic Preservation	General Fund-State	1	
WA State Health Care Authority	General Fund-State	7	10
	General Fund-Federal	5	9

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	St Hlth Care Admn Ac-State	2	3
	School Employees' In-State	1	2
Human Rights Commission	General Fund-State	2	3
Bd of Industrial Insurance Appeals	Accident Account-State		1
	Medical Aid Account-State		1
Criminal Justice Training Comm	General Fund-State	295	297
Department of Labor and Industries	General Fund-State		1
	Electrical License-State	3	5
	Constr Regis Inspect-State	3	4
	Public Works Admin-State	2	2
	Accident Account-State	150	227
	Medical Aid Account-State	121	182
	Plumbing Certificate-State	1	
Department of Health	General Fund-State	8	13
	General Fund-Federal		1
	General Fund-Local	5	9
	Health Prfessns Acct-State	35	58
Children, Youth, and Families	General Fund-State	277	458
	General Fund-Federal	69	114
Department of Corrections	General Fund-State	99	131
Employment Security Department	Unemploy Comp Admin-Federal	8	161
	Fam Med Lv Insurance-State	5	117
Dept of Social and Health Services	General Fund-State	1,164	1,405
	General Fund-Federal	457	551
Department of Ecology	General Fund-State	41	52
	Reclamation Acct-State	3	3
	Flood Control Assist-State	1	1
	Waste Reduct/Recycle-State	1	2
	Water Quality Permit-State	16	20
	Underground Storage-State	2	3
	Hazardous Waste-State	2	2
	Radioactive Mixed-State	11	14
	Air Poll Contr Acct-State	2	2
	Oil Spill Prevn Acct-State	1	2
	Air Oper Permit Acct-State	1	2
	Model Toxics Oper-State	65	81
	Water Poll Ctrl Adm-State	2	2
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	1	
State Parks and Recreation Comm	Parks Renewal Acct-State	1	3
Recreation and Conservation Office	Recreation Resources-State		1
Environ & Land Use Hearings Office	General Fund-State	1	

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State Conservation Commission	General Fund-State	1	1
Dept of Fish and Wildlife	General Fund-State	9	14
	Fish Wildlife Consv-State	9	15
Department of Natural Resources	General Fund-State	20	25
	General Fund-Federal		1
	Forest Development-State	9	13
	ORV/NonHiwy Veh Acct-State	1	2
	Aquatic Lands Acct-State	6	9
	Res Mgmt Cost Acct-State	42	56
	Surface Mining Recl-State	2	2
	Disaster Response-State		1
	Forest & Fish Suppt-State	5	5
	Aquatic Land Dredged-State	1	
	Forest Practices App-State		1
	Model Toxics Oper-State	4	6
	Derelict Vessel Rmv-State	1	
	Agric College Trst-State		1
Department of Agriculture	General Fund-State	2	2
Washington State Patrol	General Fund-State	2	4
Department of Licensing	Business Professions-State	1	2
Public Schools	General Fund-State	4	8
	Charter Sch Ovr Acct-State	1	1
Student Achievement Council	General Fund-State		1
University of Washington	General Fund-State	11	18
Washington State University	General Fund-State	5	8
Eastern Washington University	General Fund-State	3	4
Central Washington University	General Fund-State	1	3
The Evergreen State College	General Fund-State	1	2
Western Washington University	General Fund-State	2	5
Community/Technical College System	General Fund-State	17	28
Deaf and Hard of Hearing Youth	General Fund-State	1	
Washington State Historical Society	General Fund-State	1	
East Wash State Historical Society	General Fund-State	1	
Totals By Fund			
	General Fund-State	2,202	2,748
	General Fund-Federal	532	677
	General Fund-Local	6	10
	Other Funds	583	1,105
	Total	3,323	4,540