2021-23 Omnibus Operating Budget Administrative Hearings

LEAP Omnibus Document 92G - 2021

March 25, 2021

(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
Office of the Attorney General	Legal Serv Rev Acct-State		1
State Lottery Commission	Lottery Admin Acct-State		1
Minority & Women's Business Enterp	Minority & Business-State		1
Office of Insurance Commissioner	Insurance Comm Regul-State		3
Liquor and Cannabis Board	Dedicated Marijuana-State		4
	Liquor Revolving Acc-State	2	12
WA State Health Care Authority	General Fund-State	10	54
	General Fund-Federal	10	48
	St Hlth Care Admn Ac-State		1
Criminal Justice Training Comm	General Fund-State		155
Department of Labor and Industries	Electrical License-State	13	16
	Constr Regis Inspect-State	9	12
	Public Works Admin-State	3	4
	Accident Account-State	34	45
	Medical Aid Account-State	20	28
	Plumbing Certificate-State	1	1
	Pressure Systems Saf-State	1	2
Children, Youth, and Families	General Fund-State	67	94
	General Fund-Federal	29	42
Employment Security Department	Unemploy Comp Admin-Federal	263	451
	Fam Med Lv Insurance-State	19	33
Dept of Social and Health Services	General Fund-State	27	141
	General Fund-Federal	41	211
Department of Licensing	Real Estate Cmsn-State		1
	Business Professions-State		1
Public Schools	General Fund-State	12	59
Totals By Fund			
-	General Fund-State	116	503
	General Fund-Federal	80	301
	Other Funds	365	617
	Total	561	1,421