

2021-23 Transportation Budget
Senate Chair Proposed
Total Appropriated
(Dollars in Thousands)

	Operating	Capital	Total
Department of Transportation	2,063,321	5,449,910	7,513,231
Pgm B - Toll Op & Maint-Op	132,370	0	132,370
Pgm C - Information Technology	107,045	0	107,045
Pgm D - Facilities-Op	36,008	0	36,008
Pgm D - Facilities-Cap	0	17,041	17,041
Pgm F - Aviation	11,431	0	11,431
Pgm H - Pgm Delivery Mgmt & Suppt	59,596	0	59,596
Pgm I - Improvements	0	3,687,878	3,687,878
Pgm K - Public/Private Part-Op	6,975	0	6,975
Pgm M - Highway Maintenance	517,188	0	517,188
Pgm P - Preservation	0	848,663	848,663
Pgm Q - Traffic Operations - Op	78,103	0	78,103
Pgm Q - Traffic Operations - Cap	0	14,962	14,962
Pgm S - Transportation Management	41,304	0	41,304
Pgm T - Transpo Plan, Data & Resch	66,079	0	66,079
Pgm U - Charges from Other Agys	104,041	0	104,041
Pgm V - Public Transportation	265,370	0	265,370
Pgm W - WA State Ferries-Cap	0	504,762	504,762
Pgm X - WA State Ferries-Op	542,333	0	542,333
Pgm Y - Rail - Op	80,750	0	80,750
Pgm Y - Rail - Cap	0	123,818	123,818
Pgm Z - Local Programs-Op	14,728	0	14,728
Pgm Z - Local Programs-Cap	0	252,786	252,786
Washington State Patrol	545,121	4,296	549,417
Department of Licensing	367,387	0	367,387
House of Representatives	3,210	0	3,210
Senate	3,085	0	3,085
Joint Transportation Committee	2,084	0	2,084
LEAP Committee	668	0	668
Special Approps to OFM	1,000,000	0	1,000,000
Office of Financial Management	1,817	0	1,817
Board of Pilotage Commissioners	5,775	0	5,775
Utilities and Transportation Comm	654	0	654
WA Traffic Safety Commission	32,736	0	32,736
Archaeology & Historic Preservation	546	0	546
County Road Administration Board	5,562	93,863	99,425
Transportation Improvement Board	4,509	219,770	224,279

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Transportation Commission	3,056	0	3,056
Freight Mobility Strategic Invest	830	39,272	40,102
State Parks and Recreation Comm	1,186	0	1,186
Department of Agriculture	1,345	0	1,345
State Employee Compensation Adjust	33,957	0	33,957
Bond Retirement and Interest	1,864,242	0	1,864,242
Total	5,941,091	5,807,111	11,748,202