

**LEAP Transportation Document 2021 NL-2 as developed April 8th, 2021**  
**Forward Washington Operating and Grant Program Investments**  
(state \$ in millions)

<b>State Expenditures (FY 2022 - FY 2037)</b>	<b>Total Funding through FY 2037</b>
1 Highway Maintenance	525
2 Highway Equipment Backlog	100
3 Facilities	20
4 County Road Administration Board (CRAB)	80
5 Grid Upgrades/ Transportation Electrification/Hydrogen	497
6 Special Needs Transit Grants	437
7 Rural Mobility Grant Program	231
8 Regional Mobility Grant Program	100
9 Bus & Bus Facility Grant Program	254
10 Transit Fare Access Grant Program	100
11 Vanpool Grant Program	50
12 Transit Authorities Alt Fuels Adoption Capital Grant Program	100
13 Transportation Demand Management (inc. CTR)	45
14 Bike/Ped Grant Program	203
15 Safe Routes to School Grant Program	148
16 Complete Streets Grant Program (TIB)	146
17 Foster Care & At Risk Youth Access to Driver License/Identicard	15
18 Pre-Apprenticeship Support Services (PASS)	50
19 OMWBE Enterprise Extension	24
20 Port Districts Grants	119
21 Freight Mobility Strategic Investment Board (FMSIB)	50
22 Traffic Operations	50
23 Transportation Improvement Board (TIB)	100
24 Ferry Operating	200
25 WSDOT Planning	41
26 Cities and Counties Direct Distribution	354
27 Aviation	3
28 Implementation Costs	17
<b>Total Spending</b>	<b>4,058</b>