



2022 Supplemental Capital Budget Summary

Proposed Compromise

House Striking Amendment to SSB 5651

H-2984.1/22

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2022 Supplemental Highlights

2022 SUPPLEMENTAL CAPITAL BUDGET HIGHLIGHTS

PROPOSED COMPROMISE

OVERVIEW

Bond Capacity

A total of \$3.97 billion in bonds was authorized in the 2021-23 biennium pursuant to Chapter 331, Laws of 2021 (ESSB 5084). The enacted 2021-23 capital budget, Chapter 332, Laws of 2021 (SHB 1080), appropriated \$3.94 billion in state bond proceeds. There was \$81.9 million in remaining bond capacity from the 2021-23 biennium and prior biennia bond authorizations after the enacted 2021-23 capital budget. The proposed 2022 supplemental capital budget, striking amendment to Substitute Senate Bill 5651, makes additional adjustments to prior bond capacity of \$25.7 million. Of the \$107.5 million in remaining bond capacity, the proposed budget appropriates \$107.3 million.

Other Fund Sources

The proposed capital budget authorizes \$1.5 billion in total funds; \$1.4 billion is from the following fund sources:

- \$650 million from a GF-State deposit into the Capital Community Assistance Account and the new Apple Health and Homes Account created in Engrossed Substitute House Bill 1866;
- \$328.6 million from the federal Infrastructure Investment and Jobs Act (IIJA);
- \$203 million from the state Water Pollution Control Revolving Account;
- \$120.7 million from the state Public Works Assistance Account;
- \$29.8 million from the state Drinking Water Assistance Account;
- \$24.9 million from the federal American Rescue Plan Act; and
- \$42.2 million in other fund sources.

HOUSING AND HOMELESSNESS

Rapid Capital Acquisition (\$300 million)

- \$210 million is for rapid capital housing acquisition to provide financial assistance for the purchase of real property for quick conversion into enhanced emergency shelters, permanent supportive housing, transitional housing, or permanent housing for extremely low-income people.
- \$60 million from the Apple Health and Homes Account is for the rapid permanent supportive housing program created in Engrossed Substitute House Bill 1866.
- \$20 million is for housing projects in rural and underserved communities.
- \$10 million is for previously funded rapid capital projects experiencing unexpected cost increases.

Housing Trust Fund (\$114.5 million)

- \$98.1 million is for the Housing Trust Fund, a competitive grant program that funds the construction and renovation of affordable housing units to serve low-income and special needs populations, including, but not limited to, people with chronic mental illness, people with developmental disabilities, farmworkers, people who are homeless, and people in need of permanent supportive housing. Of that amount:
 - \$25 million is for nonprofit agencies for the development of homeownership projects affordable to low-income households throughout the state.
- An additional \$16.4 million is for specific housing projects.

Additional Investments in Housing and Shelters (\$25.9 million)

The following amounts are provided for various state programs that support affordable housing and shelter capacity:

2022 SUPPLEMENTAL CAPITAL BUDGET HIGHLIGHTS

PROPOSED COMPROMISE

- \$14.9 million is provided for homeless youth facilities;
- \$9 million is provided for additional competitive grants to local governments and public utility districts to assist in the cost of utility improvements or connections to new affordable housing projects; and
- \$2 million is provided for a rapid response community preservation pilot program.

BEHAVIORAL HEALTH

Community-Based Behavioral Health Beds (\$98.3 million)

- \$60 million is provided to community hospitals or other community providers to expand and establish new capacity for crisis triage and stabilization facilities for adults.
- \$26.3 million is provided for a variety of behavioral health services projects including long-term civil commitments, triage, crisis diversion, detox, and adolescent services.
- \$12 million is provided for grants to community hospitals or other community providers to expand and establish new capacity for at least two residential crisis stabilizations facilities for youth.

Mental Health State Facilities (\$12.8 million)

In addition to the \$98.3 million provided for community-based mental health beds through the Department of Commerce:

- The University of Washington is provided \$10 million for increased costs to the construction of the new 150-bed Behavioral Health Teaching Facility; and
- The Department of Social and Health Services is provided \$2.8 million for increased costs to the roof placement of Building 29, which houses civil and forensic patients at Western State Hospital.

OTHER HUMAN SERVICES

- \$7.3 million is provided to the Department of Corrections for projects to address critical infrastructure needs and improve safety at correctional facilities across the state.
- \$5.8 million is provided for heating, ventilation, and air conditioning (HVAC) and water heater improvements at the Intermediate Care Facility cottages at the Fircrest School in Shoreline.
- \$2.8 million is provided to the Department of Social and Health Services for minor works projects to preserve and extend the life of existing facilities statewide.
- \$2.3 million is provided to the Department of Veterans' Affairs to replace the HVAC system at the Washington Veterans' Home in Port Orchard.
- \$1.8 million is provided to the Department of Health for an emergency generator at the Washington State Public Health Laboratory in Shoreline.

LOCAL INFRASTRUCTURE

- \$120 million from the Public Works Assistance Account is provided to be competitively awarded by the Public Works Board for the financing of loans for local projects related to sewer, drinking water, solid waste, street, and stormwater projects statewide.
- \$108.3 million is authorized for low-interest loans to publicly and privately owned water systems statewide for designing, financing, and constructing improvements aimed at increasing public health protection and compliance with drinking water regulations.
- \$100 million in federal funds is authorized for broadband infrastructure grants throughout the state:

2022 SUPPLEMENTAL CAPITAL BUDGET HIGHLIGHTS

PROPOSED COMPROMISE

- \$50 million to the State Broadband Office;
- \$25 million to the Public Works Board; and
- \$25 million to the Community Economic Revitalization Board (CERB).
- \$40 million is provided to CERB for capital construction projects that assist communities with financing publicly owned economic development infrastructure improvements to encourage new business development and expansion.
- \$24.3 million is provided for infrastructure projects around the state.
- \$20 million in federal funding is provided for the Small and Disadvantaged Communities Program, providing grants to public water systems in eligible communities that are unable to finance activities needed to comply with drinking water regulations.
- \$16 million is provided for port infrastructure upgrades across the state.

GENERAL GOVERNMENT

Local and Community Projects (\$64.1 million)

- \$54 million in additional funding is provided for local and community-based projects around the state.
- \$5.8 million is provided for dental clinic capital projects.
- \$4.3 million is provided for food banks.

Clean Energy and Weatherization (\$109.5 million)

- \$70 million in expenditure authority and \$10 million in state funds is provided for the Weatherization Plus Health program, which upgrades low-income homes with energy-efficient improvements and leverages matching dollars.
- A total of \$20.1 million is provided to the Clean Energy Fund, to fund two clean energy projects:
 - \$10.1 million is provided to support an aluminum smelter restart project in Whatcom County; and
 - \$10 million is provided to the Grant County Public Utility District to develop infrastructure necessary to support a solar manufacturing facility in central Washington.
- \$7.5 million in expenditure authority from the IJA is provided for capital improvements and equipment for the University of Washington's (UW) Clean Energy Institute.
- \$1.9 million in federal funding is provided for the Energy Efficiency Revolving Loan Fund Capitalization Program, a new program established in the IJA to provide loans and grants for energy efficiency audits, upgrades, and retrofits to increase energy efficiency and improve the comfort of residential and commercial buildings.

Governmental Facilities (\$9.2 million)

- \$1.2 million is appropriated to the Military Department to complete the Snohomish Readiness Center expansion project.
- \$8 million is provided to cover inflationary cost increases of materials for state agency projects that are actively in construction.

NATURAL RESOURCES

Department of Ecology (\$261.6 million)

The Department of Ecology is provided \$261.6 million including:

2022 SUPPLEMENTAL CAPITAL BUDGET HIGHLIGHTS

PROPOSED COMPROMISE

- \$236 million for the Water Pollution Control Revolving Program, to plan, design, acquire, construct, and improve water pollution control facilities and nonpoint source activities to meet state and federal water pollution control requirements;
- \$9 million is shifted from the 2021-23 operating budget to the capital budget to facilitate the water banking pilot program;
- \$4.8 million is provided for stormwater projects;
- \$4 million is appropriated from the Model Toxic Control Account-Capital Fund to clean up the former Eatonville Landfill;
- \$3.8 million in alternative financing authority is provided to the Department of Ecology for a preservation project at the Lacey Headquarters Parking Garage;
- \$2.3 million is appropriated from the Cleanup Settlement Account for final cleanup activities at the Pacific Wood Treatment Site; and
- \$1 million is provided for the Community-Based Public-Private Stormwater Partnership, to develop local capacity and private investments in advancing implementation of stormwater retrofits statewide.

Recreation and Conservation Office (\$27.4 million)

The Recreation and Conservation Office is provided \$27.4 million for various projects, including:

- \$15 million in federal funding for Salmon Recovery Funding Board projects to protect or restore salmon habitat and assist in related activities;
- \$10 million for the Springwood Ranch property in Kittitas County to support riparian protection, agricultural conservation, recreational access, and water storage on the Yakima River;
- an additional \$1 million for restoration work managed by the Quinault Indian Nation on the upper Quinault River related to the recovery of sockeye salmon in this watershed; and
- \$1 million for the design of 11 fish barrier removal projects in Skagit County.

Department of Fish and Wildlife (\$6.9 million)

The Department of Fish and Wildlife is provided \$6.9 million for improvements to hatcheries, habitat, and other departmental properties. The major investments include:

- \$2.2 million for design of a new hatchery on the Deschutes River in Thurston County for the purpose of increasing Chinook salmon production in southern Puget Sound; and
- \$3 million for a grant to the Nisqually Tribe for the Kalama Creek Hatchery project.

Washington State Parks and Recreation (\$6.5 million)

Washington State Parks and Recreation is provided \$6.5 million for various projects, including:

- \$2.1 million for completing construction of the upper day use portion of the Kopachuck State Park project; and
- \$2 million for design and reconstruction of the eastern Crab Creek Trestle on the Palouse to Cascades Trail, which was destroyed by fire in 2021.

State Conservation Commission (\$5 million)

The State Conservation Commission is provided \$5 million for the following two projects:

- \$3 million for the Voluntary Stewardship Program, which offers counties and farmers options for protecting critical natural areas in places where agricultural activity is conducted; and
- \$2 million to implement and administer the Farmland Protection and Land Access Program (Program). The Program, in cooperation with the Farmland Protection and Affordability

2022 SUPPLEMENTAL CAPITAL BUDGET HIGHLIGHTS

PROPOSED COMPROMISE

Investment program, is intended to reduce the conversion of high priority agricultural land at imminent risk of development and to increase farmland access by historically underserved producers.

Department of Natural Resources (\$4.7 million)

The Department of Natural Resources is provided \$4.7 million for various small projects, including:

- \$2.3 million for repair and replacement of structurally deficient bridges on state trust lands; and
- \$1.4 million for the relocation and upgrade of cabins at Camp Colman that will be impacted by the fish barrier removal project at Whiteman Cove.

HIGHER EDUCATION

The 2022 supplemental capital budget includes \$54.3 million for higher education facilities. Of the total spending authority, \$24.2 million is provided for the community and technical college system and \$30.1 million is provided for four-year institutions.

Community and Technical Colleges

- \$15.7 million is for an asbestos abatement and restoration project at Pierce College.
- \$8.5 million is for various small infrastructure improvement and repair projects at institutions across the state.

Four-Year Institutions

- An additional \$2 million is provided for seismic improvements to facilities located in UW's central campus.
- \$2 million is for the installation of new high-density, compact shelving at Washington State University's Holland Library to condense storage of library materials for the purpose of creating additional library study and collaboration space.
- \$1.7 million is for project cost escalation experienced by the Central Washington University (CWU) Health Education project.
- \$1.5 million is for establishing redundancy in the CWU electrical grid.
- \$1.5 million is for anticipated project cost escalation to the construction phase of the Electrical Engineering/Computer Science Building at Western Washington University (WWU).
- An additional \$1.4 million is for WWU to continue to renovate and repurpose classrooms and labs throughout the campus.
- \$1 million is for The Evergreen State College (TESC) to perform repairs and improvements to the Recreational and Athletic Center.
- \$1 million is for TESC to replace the campus emergency dispatch and communication system to allow integration into a regional dispatch and communication system with various public safety agencies.

K–12 EDUCATION

Public School Construction

- \$100 million is for the following school seismic safety enhancements:
 - \$8.6 million is for unanticipated school seismic safety retrofit costs for projects identified as very high risk within the School Seismic Safety Retrofit Program in the 2019-21 biennium; and

2022 SUPPLEMENTAL CAPITAL BUDGET HIGHLIGHTS

PROPOSED COMPROMISE

- \$91.4 million is to implement the School Seismic Safety Grant program created under Substitute Senate Bill (SSB) 5933. SSB 5933 provides increased grant funding for schools in high seismic hazard areas, built before 1998 and not retrofitted to 2005 seismic standards. Of the total amount appropriated, \$40 million is repurposed from the 2021-23 School Seismic Safety Retrofit Program proviso, which is repealed to conform with the new grant program established by SSB 5933.
- \$21.7 million is for the following six distressed schools' projects:
 - \$13 million to assist in the replacement of the elementary-middle school in the Almira School District;
 - \$2.9 million for design and renovation of two schools in the Republic School District;
 - \$2.6 million for the completion of an early learning addition at John Muir Elementary School in Seattle Public Schools;
 - \$2 million for facilities improvements to address flood damage and future flood risk in the Nooksack Valley School District;
 - \$0.75 million for a roof replacement project at Oakview Elementary School in the Centralia School District; and
 - \$0.5 million for facility access and security improvements in Wahkiakum School District.
- \$10.9 million is provided for design and beginning construction of the expansion phase of the West Sound Technical Skills Center.
- \$7.6 million is provided for three additional school modernization projects in the Creston, Brewster, and Oroville school districts as prioritized by the Small District and Tribal Compact School Program Advisory Committee.
- \$1.7 million is for additional grants for emergency school district facility repairs.
- \$1.6 million to provide access to Pierce college credit courses for the community and students at Bethel High School.
- \$1.5 million is for a new Healthy Kids-Healthy Schools grant program for the removal, disposal, and replacement of T12 lighting fixtures and ballasts with light emitting diode (LED) lighting.
- The School Construction Assistance Program is reduced from \$730.6 million to \$540.7 million for the 2021-23 biennium. The \$189.9 million savings reflects lower than anticipated project readiness for the construction, renovation, and modernization of kindergarten through twelfth grade (K-12) school facilities.

OTHER EDUCATION

Early Learning & Child Care (\$48.5 million)

- \$30 million is provided for grants and loans to purchase, construct, or modernize facilities to add capacity for early learning programs, including the Early Childhood Education and Assistance Program.
- \$18.5 million is for grants to childcare providers for minor renovations and small capital purchases and projects.

Washington State Historical Society (\$2.2 million)

The Washington State Historical Society is provided \$2.2 million for several system improvements.

2022 SUPPLEMENTAL CAPITAL BUDGET HIGHLIGHTS PROPOSED COMPROMISE

Eastern Washington Historical Society (\$1.2 million)

The Eastern Washington Historical Society is provided \$1.2 million for campus infrastructure and system improvements.



2022 Supplemental Balance Sheet

2022 Supplemental Capital Budget
Proposed Compromise
(Dollars in Thousands)

	Debt Limit Bonds
BEGINNING BOND AUTHORITY	\$81,875
Prior Biennia Adjustments	\$25,651
TOTAL BOND AUTHORITY	\$107,526
2022 Supplemental New Appropriations ¹	\$107,316
TOTAL NEW APPROPRIATIONS	\$107,316
REMAINING BOND AUTHORITY	\$210

1. Striking Amendment to SSB 5651



2022 Supplemental Project Detail

2022 Supplemental Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
Governmental Operations		
Department of Commerce		
1. 2017-19 Housing Trust Fund Program	1,500	1,500
2. 2021-23 Behavioral Health Community Capacity Grants	0	26,323
3. 2021-23 Broadband Office	258	0
4. 2021-23 CERB Capital Construction	0	40,000
5. 2021-23 Clean Energy V-Investing in Washington's Clean Energy	20,072	20,072
6. 2021-23 Community Relief	1,100	1,100
7. 2021-23 Early Learning Facilities	0	30,000
8. 2021-23 Housing Trust Fund Investment in Affordable Housing	-71,556	113,000
9. 2021-23 Library Capital Improvement Program (LCIP) Grants	-1,100	-1,100
10. 2021-23 Public Works Assistance Account-Construction	0	120,000
11. 2021-23 Rapid Capital Housing Acquisition	138	-1,200
12. 2021-23 Weatherization Plus Health	0	79,766
13. 2022 Broadband Office	0	50,000
14. 2022 Crisis Stabilization Facilities	0	72,000
15. 2022 Dental Capacity Grants	5,801	5,801
16. 2022 Local & Community Projects	9,006	9,006
17. 2022 Permanent Supportive Housing Remediation	200	200
18. 2022 Rapid Capital Housing Acquisition	0	300,000
19. 2023 Local and Community Projects	53,318	53,318
20. CERB Rural Broadband	0	25,000
21. Child Care Minor Renovation Grants	0	18,522
22. Dig-Once Pilot Program	40	40
23. Economic Opportunity Grants Authority	0	903
24. Energy Efficiency Revolving Loan Fund Capitalization Program	0	1,869
25. Food Banks	4,282	4,282
26. Grants for Affordable Housing Development Connections	3,300	3,300
27. Homeless Youth Facilities	0	14,895
28. Infrastructure Projects	12,795	24,303
29. Ports Infrastructure	16,046	16,046
30. Public Works Broadband	0	25,000
31. Rapid Response Community Preservation Pilot Program	0	2,000
32. Work, Education, Health Monitoring Projects	926	0
Total	56,126	1,055,946

2022 Supplemental Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
<i>Office of Financial Management</i>		
33. Inflation and Contingency Fund	0	8,000
<i>Department of Enterprise Services</i>		
34. Capitol Lake Long-Term Management Planning	0	150
35. Temple of Justice HVAC, Lighting & Water Systems	26,000	0
Total	26,000	150
<i>Washington State Patrol</i>		
36. Crime Laboratory I-5 Corridor Consolidated Facility	333	333
<i>Military Department</i>		
37. Snohomish Readiness Center	378	1,165
Total Governmental Operations	82,837	1,065,594
Human Services		
<i>WA State Criminal Justice Training Commission</i>		
38. Omnibus Minor Works	735	735
<i>Department of Social and Health Services</i>		
39. BH: State Owned, Mixed Use Community Civil 48-Bed Capacity	425	425
40. DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades	685	685
41. Eastern State Hospital-Westlake: New HVAC DDC Controls	1,450	0
42. Fircrest School-ICF Cottages: HVAC & Water Heater Improvements	5,780	5,780
43. Fircrest School: Campus Master Plan & Rezone	168	168
44. Minor Works Preservation Projects: Statewide 2021-23	2,795	2,795
45. Western State Hospital-Building 29: CMS Certification	220	220
46. Western State Hospital-Building 29: Roofing Replacement	2,750	2,750
Total	14,273	12,823
<i>Department of Health</i>		
47. 2021-23 Drinking Water Assistance Program	0	78,900
48. 2021-23 Drinking Water Construction Loans - State Match	0	9,400
49. E-wing Remodel to a Molecular Laboratory	216	0
50. Generator for New Central Boiler Plant	1,837	1,837
51. Improve Critical Water Infrastructure	0	20,000
52. Increase DWSRF Preconstruction Loans	0	400

2022 Supplemental Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
53. Public Health Lab South Laboratory Addition	4,933	0
54. Small & Disadvantaged Communities DW	0	20,063
Total	6,986	130,600
 Department of Veterans' Affairs		
55. DVA ARPA Federal Funds & State Match	2,300	2,300
56. Transitional Housing Capital Improvements	0	2,400
Total	2,300	4,700
 Department of Corrections		
57. AHCC: Modular Building for Health Service Staff	791	791
58. CBCC: Utilidor Mechanical and Electrical System Repair	2,977	2,977
59. CRCC Sage Unit Move to AHCC	1,050	1,050
60. CRCC: Modular Building for Health Service Staff	777	777
61. ECWR: Foundation and Siding	850	850
62. Inpatient Psychiatric Unit	350	350
63. Minor Works - Preservation Projects	-1,477	-1,477
64. WCC: Interim Mental Health Building	1,275	1,275
65. WCC: Paint & Repair 300,000 Gallon Water Storage Tank	500	500
66. WCCW: AC for MSU	160	160
Total	7,253	7,253
 Total Human Services	 31,547	 156,111
 Natural Resources		
Department of Ecology		
67. 2021-23 State Match - Water Pollution Control Revolving Program	0	3,000
68. 2021-23 Water Banking	0	9,000
69. 2021-23 Water Pollution Control Revolving Program	0	33,000
70. 2022 Clean Up Toxic Sites – Puget Sound	0	4,000
71. 2022 Community-Based Public-Private Stormwater Partnership	0	1,000
72. 2022 Stormwater Projects	0	4,855
73. 2022 Water Pollution Control Revolving Program	0	200,000
74. Failing Main Electrical Service Panel	663	663
75. Lacey HQ Parking Garage Preservation Project Financing Request *	0	3,797
76. Pacific Wood Treating Site Cleanup – Cleanup Settlement Account	0	2,326
Total	663	261,641

2022 Supplemental Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
<i>State Parks and Recreation Commission</i>		
77. 2021-23 State Parks Capital Preservation Pool	750	750
78. Anderson Lake - New Day Use Facilities and Trail Development	335	335
79. Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station	480	480
80. Kopachuck Day Use Development	2,070	2,070
81. Palouse to Cascade Trail - Crab Creek Trestle Replacement	2,031	2,031
82. Parkland Acquisition	0	500
83. Saint Edward Maintenance Facility	325	325
Total	5,991	6,491
<i>Recreation and Conservation Office</i>		
84. 2021-23 - Aquatic Lands Enhancement Account	0	418
85. 2021-23 - Salmon Recovery Funding Board Programs	0	15,000
86. Fish Barrier Removal Projects in Skagit County	1,000	1,000
87. Springwood Ranch in Kittitas County	10,000	10,000
88. Upper Quinault River Restoration Project	1,000	1,000
Total	12,000	27,418
<i>State Conservation Commission</i>		
89. 2021-2023 Farmland Protection and Land Access	2,000	2,000
90. Voluntary Stewardship Program	3,000	3,000
Total	5,000	5,000
<i>Department of Fish and Wildlife</i>		
91. Beaver Creek Hatchery - Renovation	135	135
92. Deschutes Watershed Center	2,200	2,200
93. Kalama Creek Hatchery	3,000	3,000
94. Klickitat WLA - Simcoe Fencing	450	450
95. Migratory Waterfowl Habitat	0	152
96. Recreational Fishing Access on the Grande Ronde River	500	500
97. Taneum Creek Property Acquisition Post Closing Activities	200	200
98. Upper Indian Creek Fish Screen Removal	65	65
99. Western Pond Turtle Nest Hill Restoration	200	200
Total	6,750	6,902
<i>Department of Natural Resources</i>		
100. 2021-23 Minor Works Preservation	939	939

2022 Supplemental Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
101. 2021-23 Structurally Deficient Bridges	0	2,250
102. Camp Colman Cabin Preservation and Upgrades	1,400	1,400
103. DNR and Camp Colman Collaboration	70	70
104. Rural Broadband Investment	2,000	0
Total	4,409	4,659
Total Natural Resources	34,813	312,111
Higher Education		
<i>University of Washington</i>		
105. Behavioral Health Teaching Facility	0	10,000
106. UW Clean Energy Testbeds	0	7,500
107. UW Major Infrastructure	2,000	2,000
Total	2,000	19,500
<i>Washington State University</i>		
108. Pullman Student Success Center Phase 1	2,000	2,000
<i>Central Washington University</i>		
109. Electrical Grid Security	754	1,508
110. Health Education	1,700	1,700
Total	2,454	3,208
<i>The Evergreen State College</i>		
111. Emergency Dispatch & Communication System Replacement	0	1,000
112. Minor Works Preservation	1,000	0
113. Recreation and Athletic Center Critical Repairs	1,000	1,000
Total	2,000	2,000
<i>Western Washington University</i>		
114. 2021-23 Classroom & Lab Upgrades	1,350	1,350
115. Electrical Engineering/Computer Science Building	0	1,500
116. Minor Works - Program 2021-2023	557	557
Total	1,907	3,407
<i>Community & Technical College System</i>		
117. Minor Works - Infrastructure	8,517	8,517
118. Pierce College Olympic South Asbestos Abatement and Restoration	13,159	15,659
Total	21,676	24,176

2022 Supplemental Capital Budget

Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
Total Higher Education	32,037	54,291
Other Education		
Public Schools		
119. 2021-23 Distressed Schools	21,708	21,708
120. 2021-23 School Construction Assistance Program	-197,351	-189,936
121. 2021-23 School District Health and Safety	2,893	1,700
122. 2021-23 School Seismic Safety Grant Program (5933)	100,000	100,000
123. 2021-23 School Seismic Safety Retrofit Program	-40,000	-40,000
124. 2021-23 Skills Centers Minor Works	1,832	0
125. 2021-23 Small District and Tribal Compact Schools Modernization	12,000	0
126. 2022 Small District and Tribal Compact Schools Modernization	7,612	7,612
127. Healthy Kids/Healthy Schools - T-12 Lighting	1,500	1,500
128. Pierce College at New Bethel High School	1,600	1,600
129. West Sound Technical Skills Center Modernization	10,900	10,900
Total	-77,306	-84,916
Washington State Historical Society		
130. Preservation - Minor Works 2021-23	2,197	2,197
Eastern Washington State Historical Society		
131. Complete HVAC Controls Replacement	290	290
132. Garage & Emergency Exit Concrete Remediation	901	901
Total	1,191	1,191
Total Other Education	-73,918	-81,528
Statewide Total	107,316	1,506,579



2022 Supplemental Project Lists

2022 Supplemental Capital Budget
Proposed Compromise
2021-23 Behavioral Health Community Capacity Grants
Total Budgeted Funds
*** Supplemental Deltas Only**
(Dollars in Thousands)

Project Title	Amount
Cascade Hall (Seattle)	6,000
Comprehensive Health Care - Goldendale Facility (Goldendale)	1,030
Evergreen Recovery Centers Residential Treatment (Everett)	1,000
EvergreenHealth Monroe (Monroe)	4,275
Jamestown S'Klallam (Sequim)	3,250
Lummi Nation Healing Wellness Center (Bellingham)	1,250
Maplewood Enhanced Services Facility (Bellingham)	1,500
NE Spokane Community Behavioral Health Center (Spokane)	700
Red Road Clean and Sober Housing (Renton)	773
Seattle Clinic at Evergreen Treatment (Seattle)	2,000
SIHB Thunderbird Treatment Center (Seattle)	3,000
Three Rivers Behavioral Health Recovery Center (Kennewick)	1,545
Total	26,323

2022 Supplemental Capital Budget

Proposed Compromise

2021-23 Community Relief

Total Budgeted Funds

* Supplemental Deltas Only

(Dollars in Thousands)

Project Title	Amount
Communities of Concern Commission (Seattle)	-2,700
Community Rejuvenation Center (Bremerton)	1,200
Community to Community, Ejidos Cooperative Farm (Everson)	250
Eagle Haven Cottage Village (Bellingham)	225
FAME/Equity Alliance Washington, FAME Plaza (Seattle)	25
Martin Luther King Jr. Park Community Pool (Yakima)	1,000
North Seattle Social Services Hub (Seattle)	300
Northwest Native Canoe Center (Seattle)	800
Total	1,100

2022 Supplemental Capital Budget
Proposed Compromise
2022 Crisis Stabilization Facilities
Total Budgeted Funds
*** Supplemental Deltas Only**
(Dollars in Thousands)

Project Title	Amount
Competitive Grants for Adult Facilities	38,000
Competitive Grants for Youth Facilities	12,000
King County Crisis Walk-In Stabilization	10,000
Lynnwood Community Recovery Center (Lynnwood)	12,000
Total	72,000

2022 Supplemental Capital Budget

Proposed Compromise

2022 Dental Capacity Grants

Total Budgeted Funds

* Supplemental Deltas Only

(Dollars in Thousands)

Project Title	Amount
Battle Ground HealthCare Dental Expansion (Battle Ground)	283
Community Health Care (Puyallup)	1,500
Family Health Center (Omak)	2,500
NEW Health CHC Dental Capital Expansion (Newport)	555
Peninsula Community Health Services (Bremerton)	463
Yakima Valley Farmworkers Clinic (Kennewick)	500
Total	5,801

2022 Supplemental Capital Budget
Proposed Compromise
2021-23 Early Learning Facilities
Total Budgeted Funds
*** Supplemental Deltas Only**
(Dollars in Thousands)

Project Title	Amount
Competitive Grants	23,137
Early Learning Classrooms at Logan Elementary (Spokane)	1,000
Laurel Forest Childcare Center (Bellingham)	773
Learning to Grow (Elma)	500
Monroe ECEAP Facility (Monroe)	515
Rainier Valley Early Learning Center (Seattle)	4,000
Walla Walla YMCA ECEAP (Walla Walla)	75
Total	30,000

2022 Supplemental Capital Budget

Proposed Compromise

Food Banks

Total Budgeted Funds

*** Supplemental Deltas Only**

(Dollars in Thousands)

Project Title	Amount
Chelan Douglas Food Distribution Center (Malaga)	1,030
Northwest Harvest (Yakima)	3,200
Selah Naches Food Bank (Selah)	52
Total	4,282

2022 Supplemental Capital Budget

Proposed Compromise

Homeless Youth Facilities

Total Budgeted Funds

* Supplemental Deltas Only

(Dollars in Thousands)

Project Title	Amount
Access to Our Community (Tukwila)	250
Communities of Color Coalition (Everett)	3,400
Community Youth Services (Olympia)	100
Friends of Youth (Redmond)	2,500
HopeSource (Ellensburg)	3,300
Northwest Youth Services (Burlington)	100
Skagit Valley Family YMCA (Mt. Vernon)	495
Transitional Youth Housing and Services (Seattle)	750
YouthCare Workforce Development Center (Seattle)	4,000
Total	14,895

2022 Supplemental Capital Budget
Proposed Compromise
2021-23 Housing Trust Fund Investment in Affordable Housing
Total Budgeted Funds
*** Supplemental Deltas Only**
(Dollars in Thousands)

Project Title	Amount
Boat Street (Lakewood)	464
Competitive Grants	73,078
Heron Park (Langley)	875
Highland Village (Airway Heights)	3,000
Homeownership Projects	25,000
Mary's Place Burien Project Shelter Replacement (Burien)	3,000
Oxford Housing Program (Lacey)	515
Skyway Affordable Housing and Early Learning (Skyway)	500
Sno Valley Senior Housing (Carnation)	309
South Park Riverside Affordable Housing Preservation (Seattle)	309
Squire Park Plaza Affordable Housing Preservation (Seattle)	3,000
Veteran Housing & Resource Ctr (Raymond)	2,300
Yakima Valley Partners Habitat for Humanity (Yakima)	650
Total	113,000

2022 Supplemental Capital Budget

Proposed Compromise

Infrastructure Projects

Total Budgeted Funds

* Supplemental Deltas Only

(Dollars in Thousands)

Project Title	Amount
223rd Green Street Planning (Des Moines)	309
4th St. NW Stormwater System Upgrade (Puyallup)	800
Alger I-5 Waterline Relocation (Bellingham)	250
Boulevard Park Sanitary Sewer Extension (Burien)	2,400
Centralia School District - Gemini & LTE (Centralia)	-1,529
City of Brewster Canyon Well House (Brewster)	480
City of Brewster Sewer Upgrade (Brewster)	2,800
Curtin Creek Ph. 1 Septic Elimination (Vancouver)	800
East Blaine Water Pump Station (Blaine)	500
Lake Chelan EMS Design (Chelan)	191
Langley Infrastructure (Langley)	250
Lewis County Fire District #5 (Napavine)	2,000
Lincoln County Fire District 1 Helipad (Sprague)	103
Port of Allyn Well & Water Pump Facility (Allyn)	400
Rustlewood Water System Upgrades (Grapeview)	550
Shelton Water Reclamation Facility (Shelton)	3,250
Swan Creek Bridge (Tacoma)	400
Town of Elmer City Fire Station Improvements (Elmer City)	772
Wastewater Lift Stations Improvements/Upgrades (Concrete)	550
Water System Improvement Project (Morton)	6,017
WCFD #8 Station 34 Replacement (Bellingham)	2,000
Western Ranchettes Water Distribution System (Puyallup)	1,000
Yakima County Fire District 12 (Yakima)	10
Total	24,303

2022 Supplemental Capital Budget
Proposed Compromise
2023 Local and Community Projects
Total Budgeted Funds
*** Supplemental Deltas Only**
(Dollars in Thousands)

Project Title	Amount
57th Avenue Sewer Project (University Place)	100
988 Expansion (Everett)	300
Accessibility and Upgrades for WHO (Vancouver)	283
Allyn Community Center (Allyn)	300
Anacortes Family Center (Anacortes)	50
Ballard Boys & Girls Club Teen Ctr Remodel & Expansion (Seattle)	241
Black Diamond Community Skatepark (Black Diamond)	85
Boys & Girls Club Fire Safety Upgrade (Federal Way)	361
Bremerton Library Building - HVAC (Bremerton)	412
Burton Water Company Cooperative Conversion (Vashon)	26
Camp Korey Internet & Telemedicine (Mount Vernon)	330
Children's Therapy Center (Tacoma)	250
CHOB Electrical Upgrade to Emergency Shelter (Longview)	258
City Hall Preservation Phase II (Enumclaw)	289
City of Tenino Playground (Tenino)	515
City of Yelm Dog Park (Yelm)	52
Civil Air Patrol Hanger (Ephrata)	1,200
Columbia Basin Dive Rescue's New Boat (Richland)	270
Communication Devices for Football Officials (Olympia)	36
Community Boating Center for All - Magnuson Park (Seattle)	100
Confluence Health Treatment Center (Moses Lake)	1,236
Craft Beverage (Tumwater)	200
Darrington Wood Innovation Center (Darrington)	1,700
Edmonds Boys & Girls Club Feasibility Study (Edmonds)	206
Electrical & Safety Upgrades at N Seattle Boys & Girls (Seattle)	304
Eli's Park Project (Seattle)	200
Elks 1450 Roof Replacement (Puyallup)	381
Felts Field Gateway Project (Spokane)	200
Ferndale Civic and Community Campus (Ferndale)	1,500
Field Arts and Events Hall	250
Fircrest Campus Master Plan (Shoreline)	300
First Street Downtown Revitalization (Cle Elum)	465
Flooring Replacement Kirkland Boys & Girls Club (Kirkland)	53
Foss Waterway Seaport Public Restrooms (Tacoma)	258
Frontier Park Goat Barns (Graham)	70
GenPride LGBTQ+ Senior Community Center (Seattle)	530
GH Senior Center Office/Education Container (Gig Harbor)	61
Goldsborough Switching Station (Shelton)	103
Granger Historical Society New Museum Project (Granger)	100
Harlequin Productions Theater Renovation (Olympia)	250

2022 Supplemental Capital Budget
Proposed Compromise
2023 Local and Community Projects
Total Budgeted Funds
*** Supplemental Deltas Only**
(Dollars in Thousands)

Project Title	Amount
Harper Estuary Restoration and Bridge Construction (Port Orchard)	100
Historic Neptune Theatre HVAC Upgrade (Seattle)	100
Historic Newcastle Cemetery (Newcastle)	75
Historic Paramount Theatre HVAC Upgrade (Seattle)	198
Howard Bowen Memorial Events Complex (Sumas)	319
HVAC Upgrade with New System and Heat Pumps (Shelton)	250
Illahee Preserve 'Homestead, Ph 1' Acquisition (Bremerton)	196
Imagine Children's Museum (Everett)	250
Interfaith Family Shelter (Everett)	800
Island County Jail Intake Body Sensor (Coupeville)	200
Jim Kaemingk Sr. Trail Missing Link (Lynden)	300
Kitsap Humane Society (Silverdale)	258
Kiwanis Park Playground Accessibility Upgrades (Bremerton)	165
Klickitat County Animal Shelter (Goldendale)	670
La Conner Regional Library (La Conner)	640
Lake Boren Park Fishing Dock and Viewing Platform (Newcastle)	62
Lake Wilderness Lodge Emergency Generator (Maple Valley)	412
Lewis County Regional Tennis and Wrestling Facility (Chehalis)	875
Library Commons Project (Mount Vernon)	4,000
Logistics Facility (Vancouver)	160
Longview Senior Center Roof and Energy Upgrades (Longview)	273
Luther Burbank Pk Waterfront Activity Center (Mercer Island)	85
Marina View Building Renovation (Olympia)	103
Marymount/Spana-Park Senior Center Roof (Spanaway)	103
Mason Co Housing Authority Roof & Electrical (Shelton)	201
McKinney Center Minor Works (Seattle)	560
Mill Creek Library Project (Mill Creek)	200
Mill Creek Parks Master Plan (Mill Creek)	206
Mount Spokane Lodge Renovations (Mead)	397
Mukai's Fruit Barreling Plant (Vashon, WA)	50
Naches Rearing Pond (Naches)	50
New Beginnings Homes (Puyallup)	201
Newman Lake Milfoil Wash Station (Newman Lake)	100
Non Destructive Weld Testing (Sunnyside)	30
Nooksack River Integrated Floodplain Mitigation (Whatcom County)	2,000
North Creek Trail (Bothell)	500
North Trailhead Restroom & Covered Structure (Castle Rock)	155
Northwest Kidney Centers - Port Angeles Clinic (Port Angeles)	235
ODMF Multicultural Village (Kent)	450
Old Fort Lake Subarea (DuPont)	400

2022 Supplemental Capital Budget
Proposed Compromise
2023 Local and Community Projects
Total Budgeted Funds
*** Supplemental Deltas Only**
(Dollars in Thousands)

Project Title	Amount
Pacific Co. Fair Three M Project (Raymond)	412
Pattison Property Redevelopment (Federal Way)	1,250
Pedestrian Boardwalk May Creek Trail (Renton)	258
Peshastin Cross Over Siphon Pipe (Peshastin)	309
Pilchuck Glass School Ventilation (Stanwood)	103
Pipe Lake Water Quality Improvement Project (Covington)	319
Planning Land Acquisition for Veteran Rites (Tacoma)	46
Port Gamble Forest Restoration (Port Gamble)	300
Port Marine Transportation Infrastructure (Friday Harbor)	258
Port of Mattawa Event Center (Mattawa)	125
Public Electric Vehicle Infrastructure (Lacey)	103
Pump Station Modernization: Design and Permitting (Mount Vernon)	100
Rejuvenation Community Day Center & Shower/Laundry (Bremerton)	250
Ridgefield Splashpad (Ridgefield)	258
Rimrock Grange Renovation (Washtucna)	105
Rister Stadium Elevator Lift (Kelso)	33
Roslyn Downtown Association Gazebo (Roslyn)	171
Rotary Morrow Community Park (Poulsbo)	50
Salmon Reintroduction in the Upper Columbia (Spokane)	375
Seattle Aquarium Ocean Pavilion (Seattle)	500
Secure Parking for Shelton Police (Shelton)	206
Seismic Upgrade and Roof Replacement (Vancouver)	309
Senior Resources Svc HUB Feasibility Study (Freeland)	273
Serving the Community Through Capital Improvements (Walla Walla)	336
Skokomish Water Line Extension (Skokomish)	50
Smokey Point Park (Arlington)	278
Snohomish Teen Center Addition (Snohomish)	515
South Area Commercial Sewer Infrastructure Ext. (Airway Heights)	300
South Sound Innovation and Education Center (Federal Way)	300
South Whidbey Aquatic Wellness Center (Langley)	400
Starbuck Rodeo Arena Remodel (Dayton)	98
Steilacoom Electrical Charging Station Project (Steilacoom)	50
Sultan-Monroe Commercial Kitchen (Monroe)	134
The Tacoma Recovery Cafe Site Acquisition (Tacoma)	500
Titlow Park Bridge Replacement (Tacoma)	350
Toppenish Hospital (Toppenish)	2,000
Town Center to Burke-Gilman Trail Connector (Lake Forest Park)	103
Town of Naches Mobile Stage (Naches)	250
Transitions (Spokane)	103
Tubman Health Clinic (Seattle)	4,500

2022 Supplemental Capital Budget
Proposed Compromise
2023 Local and Community Projects
Total Budgeted Funds
*** Supplemental Deltas Only**
(Dollars in Thousands)

Project Title	Amount
Tukwila Teen Center and Senior Intergenerational Center (Tukwila)	258
Urban League of Metropolitan Seattle Building (Seattle)	500
Vandercook Park Restroom (Longview)	309
Veteran Housing at Stratford Apartments (Longview)	206
VOA Veteran Transitional Housing Energy Efficiency (Spokane)	195
Wa Na Wari Capital Improvements (Seattle)	258
WA Soldiers Home Cemetery Road Pavement Project (Orting)	180
Weld Collaborative Reintegration Resource (Seattle)	775
Wenatchee City Pool Repairs (Wenatchee)	550
Wenatchee Valley YMCA (Wenatchee)	515
West Plains Childcare Center (Airway Heights)	191
Westport Marina Gear Yard (Westport)	412
WGC - Accessibility and Education Support (Waitsburg)	42
Whelan Community Building (Pullman)	153
White Center Food Bank Grow2Give Relocation (Seattle)	200
Wilkeson Water Treatment System (Wilkeson)	300
Willows Road Pedestrian Safety Connection (Kirkland)	206
Woodland Community Library Building Project (Woodland)	515
Yakima Canyon Interpretive Center (Ellensburg)	150
Yakima Greenway Master Plan (Yakima)	67
Yakima YMCA Park Development (Yakima)	232
Youth Achievement Center (Seattle)	500
YVT Bucket Truck (Yakima)	70
Total	53,318

2022 Supplemental Capital Budget

Proposed Compromise

Ports Infrastructure

Total Budgeted Funds

* Supplemental Deltas Only

(Dollars in Thousands)

Project Title	Amount
Dredge River Access (Port of Clarkston)	1,550
SE 41st Street Project (Port of Camas-Washougal)	2,400
Off Dock Container Yard (Port of Tacoma)	2,000
Pier 66 Shore Power (Port of Seattle)	2,000
Point Hudson Breakwater Project (Port Townsend)	1,500
Terminal 1 Dock Design and Permitting (Port of Vancouver)	1,596
Terminal and Warehouse Upgrades (Port of Everett)	2,000
Trades District (Chelan-Douglas Regional Port)	3,000
Total	16,046

2022 Supplemental Capital Budget
Proposed Compromise
2022 Rapid Capital Housing Acquisition
Total Budgeted Funds
*** Supplemental Deltas Only**
(Dollars in Thousands)

Project Title	Amount
Building Transitional Tiny Homes for the Homeless (Seattle)	172
Competitive Grants	296,328
St. Agnes Haven (Spokane)	1,500
Woodley Place by Bayside Housing & Services (Port Hadlock)	2,000
Total	300,000