Item	ESSB 5974 Transportation Resources (Conference Agreement)	Amount \$ in millions 16 years		
Provi	Provisions Included in ESSB 5974			
1	Stormwater - (1) Expresses legislative intent that the \$500 million Move Ahead WA investment must enhance stormwater runoff treatment from existing roads and infrastructure with an emphasis on certain green infrastructure retrofits; and (2) requires WSDOT to provide biennial progress reports.	-		
2	Carbon Emissions Reduction Account - (1) specifies allowable categories of spending; (2) makes transfers into the newly created Climate Active Transportation Account and the Climate Transit Programs Account; (3) makes these new accounts subject to same environmental justice and overburdened communities requirement as for Carbon Emissions Reduction Account.	5,411		
3	Aircraft Fuel Tax - 11 cents to 18 cents (7 cent increase) on July 1, 2022.	26		
4	License Plate Fee (per each motorcycle/car plate) - \$10 car original to \$50, \$10 car replacement to \$30, \$4 original motorcycle to \$20, and \$4 replacement motorcycle to \$12. July 1, 2022 effective date.	1,427		
5	Stolen Vehicle Check Fee - \$15 to \$50 on July 1, 2022 and then to \$75 on July 1, 2026.	484		
6	Dealer Temporary Permit - \$15 to \$40 (\$25 increase) beginning July 1, 2022.	311		
7	Enhanced Driver's License & Identicard - \$24 fee to \$42 for 6 year license, \$32 fee to \$56 for 8 year license effective October 1, 2022.	195		
8	Driver Abstract Fee - \$13 fee to \$15 on October 1, 2022 and then to \$17 on July 1, 2029.	123		
9	DOL Administrative Fees - A service fee and a technology fee totaling 75 cents are imposed on passenger vehicle registrations, but not commercial and light duty trucks. This would impose the 75 cents in fees on all trucks on January 1, 2023	23		
10	Driver's License Update Fee - \$10 to \$20 on October 1, 2022.	33		
11	Auto Dealer Documentation Fee - Increase optional fee authority from \$150 to \$200.	-		

Move Ahead WA Resources Summary

FY 2023 - FY 2038

Item	ESSB 5974 Transportation Resources (Conference Agreement)	Amount \$ in millions 16 years
12	Equivalent of Sales Tax on Move Ahead WA Projects to Transportation Account - \$31 million in annual transfers for fiscal years 2026 through 2038.	403
13	GF-S Transfer to Move Ahead WA Flexible Account - \$57 million in annual transfers for fiscal years 2024 through 2038.	855
14	Public Works Assistance Account Transfer to Move Ahead WA Account - \$57 million in annual transfers for fiscal years 2024 through 2038.	855
	General Fund Tax Credit Backfill Elimination - Statutory transfers from transportation accounts to the general fund for transportation related tax credits are repealed, leaving these funds available for additional transportation investments. <u>Tax credits remain unchanged.</u>	80
15 16 17 18 19	SB 5000 - Hydrogen Vehicle Exemptions E2SHB 2042 - Alternative fuel vehicle retail sales and use tax exemptions E2SHB 2042/Connecting WA - Alternative fuel commercial vehicle and infrastructure tax credits E2SHB 2042 - Electric, hydrogen fuel cell, infrastructure, and zero-emission bus retail sales and use tax exemptions Commute Trip Reduction Credits	
20	Hazardous Substance Tax \$50 million Stormwater Transfer - Exempts the passage of the Move Ahead WA and any other transportation package passed before July 1, 2023, from the "trigger" which would have terminated a \$50 million per biennium transfer for stormwater improvements.	-
21	Accounts Created - Move Ahead WA Account & Move Ahead WA Flexible Account	-
22	New Transportation Accounts - Interest accrued to four newly created accounts	25
23	Local Options - (1) provides .1% councilmanic authority for TBD sales and use tax in addition to existing .2% with voter approval; (2) allows voters within a TBD to reauthorize multiple 10-year extensions of a sales tax; and (3) increases border area fuel tax authority from 1 to 2 cents indexed by inflation.	Local Options

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24	Clean Fuels (E3SHB 1091) Trigger - (1) Removes language requiring passage of an additive transportation package before clean fuel compliance and credit provisions go into effect (this subsection was vetoed by the Governor); and (2) requires WSDOT to develop estimates and preferred reinvestment strategies for clean fuel credits generated by greenhouse gas emission investments made in the omnibus transportation appropriations act, including the Move Ahead WA transportation package.	-
25	Establish Electric Vehicle Goal - Establishes a target that all passenger and light duty vehicles of model year 2030 or later be electric vehicles, and requires the Department of Commerce to complete a scoping plan for achieving the 2030 target	-
26	Bus & Bus Facility Grant Program - Establishes a new competitive grant program for transit districts.	-
27	Connecting Communities - Establishes the Connecting Communities program within WSDOT to: (1) improve active transportation connectivity in communities; (2) mitigate health, safety and access impacts of transportation infrastructure that bisects communities and creates obstacles to local active transportation; (3) serve overburdened communities and vulnerable populations consistent with the HEAL Act. The program expires July 1, 2027.	-
28	Incorporate Complete Street Concepts into Highway Projects - Establishes principles of Complete Streets design at WSDOT for state transportation projects over \$500,000 and requires WSDOT to: (1) identify portions of state right of way without complete active transportation facilities; (2) work with local jurisdictions to enhance system connectivity; and (3) adjust speed limits and roadway design in areas with high fatal or serious crash possibility.	-
29	School Based Bike Safety Program - Establishes a statewide school-based education grant program with one targeted at elementary and middle schools, and one targeted at junior high and high schools.	-
30	Rail /Amtrak - Directs the WSDOT to negotiate with ODOT for a joint proposal to Amtrak for elimination of fares for passengers 18 years and younger on the Cascades corridor.	-
31	Ferry Fares - Directs the Transportation Commission to establish a fare-free policy for all passengers 18 and younger on Washington State Ferries by October 1, 2022.	-

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32	Transit Support Grants - (1) Establishes the transit support grant program at WSDOT to distribute operating and capital support funds; (2) specifies that transit agencies must maintain or increase their local sales authority to be eligible; and (3) requires transit agencies to adopt fare-free for passengers 18 years of age and younger by October 1, 2022 to become eligible for 2023-25 awards.	-
33	Traffic Safety Camera Policies - (1) allows speed cameras in school walk areas, public park speed zones, & hospital speed zones; (2) allows newly authorized cities to use speed cameras - 1 camera per 10K population; (3) requires city, school walk area, public park zone and hospital zone speed camera revenues to go 50% to Cooper Jones Account and then 50% for any local purpose; and (4) extends the Seattle automated traffic camera pilot by 2 years.	-
34	405 & 167 Performance - States legislative intent that the Transportation Commission reevaluate options at least every 2 years to improve travel time, speed, and reliability performance on the corridor.	-
35	Climate Commitment Act/EITEs - Removes requirement for passage of legislation specifying compliance obligations for emissions-intensive and trade-exposed (EITE) industries by April 1, 2023 in order for expenditures to be made from the various Climate Commitment Act accounts.	-
36	Interagency Electric Vehicle Coordinating Council - Creates the council co-led by WSDOT and the Department of Commerce, to: (1) develop a statewide electrification strategy to ensure readiness for all new vehicle sales; (2) identify all EV infrastructure grant related funding; (3) coordinate EV grant funding criteria across agency grant programs; (4) develop a robust public and private outreach plan; (5) creation an industry electric vehicle advisory committee; and (6) ensure grants, program, and activities benefit vulnerable and overburdened communities.	-
37	Ferries Plan - (1) Expresses legislative intent to fund the vessel and terminal electrification program in accordance with the Washington State Ferries 2040 Long Range Plan; and (2) states that the Legislature will secure funding options to meet the plan requirements by June 30, 2025.	-
38	Reducing Rural Roadway Departures Program - (1) Directs WSDOT to establish program for safety improvements to prevent lane departures in areas where the departure is likely to cause serious injuries or death; and (2) specifies that WSDOT is required to submit a list of the locations receiving funding from the program with a description of the safety improvements by December 31st of each year; and (3) expands the allowable uses of the Highway Safety Fund to include Reducing Rural Roadway Departures Program.	-

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40	Transportation Future Funding Program Account - Renames the account to the " JUDY Transportation Future Funding Program Account" which receives savings associated with practical design and other project efficiencies.	-
41	Railroad Crossing Grant Program - Establishes the program within WSDOT for awards to cities and counties with projects that eliminate at grade highway-rail crossings and that are used for matching funds to federal grants.	-
42	Regional Mobility Grant Program Eligibility - Specifies that Sound Transit must have adopted a fare-free policy for passengers 18 years of age and younger on all modes by October 1, 2022 to be eligible for Regional Mobility Grant Program awards.	-
43	Green Transportation Capital Grant Program - Makes permanent the program that was originally established in E2SHB 2042 in 2019 to aid transit authorities in capital projects related to electrification and other alternative fuel conversion.	-
Resou	urces in Other Bills	
44	One-time Operating Budget Support - GF-S Transfer of \$2 Billion	2,000
45	Federal: New Surface Transportation Reauthorization IIJA	3,650
46	Federal: Electrification IIJA	71
47	Legislative and OFM Transportation Staff Cost Offset	60
48	Existing Bonding Authority	956
Total		