

**2022 Supplemental Capital Budget
House Chair and Ranking (PSHB 1781)
2023 Local and Community Projects**

Total Budgeted Funds
* Supplemental Deltas Only
(Dollars in Thousands)

Project Title	Amount
988 Expansion (Everett)	300
Accessibility and Upgrades for WHO (Vancouver)	283
Allyn Community Center (Allyn)	300
Boys & Girls Club Fire Safety Upgrade (Federal Way)	361
Bremerton Library Building - HVAC (Bremerton)	412
Camp Korey Internet & Telemedicine (Mount Vernon)	330
Children's Therapy Center Tacoma Building (Tacoma)	250
CHOB Electrical Upgrade to Emergency Shelter (Longview)	258
City Hall Preservation Phase II (Enumclaw)	289
City of Tenino Playground (Tenino)	515
City of Yelm Dog Park (Yelm)	52
Communication Devices for Football Officials (Olympia)	36
Confluence Health Treatment Center (Moses Lake)	1,236
Craft Beverage (Tumwater)	100
Elks 1450 Roof Replacement (Puyallup)	381
Ferndale Civic and Community Campus (Ferndale)	1,500
First Street Downtown Revitalization (Cle Elum)	465
Foss Waterway Seaport Public Restrooms (Tacoma)	258
GenPride LGBTQ+ Senior Community Center (Seattle)	530
GH Senior Center Office/Education Container (Gig Harbor)	61
Goldsborough Switching Station (Shelton)	103
Harlequin Productions Theater Renovation (Olympia)	250
Illahee Preserve 'Homestead, Ph 1' Acquisition (Bremerton)	196
Kitsap Humane Society (Silverdale)	250
Kiwanis Park Playground Accessibility Upgrades (Bremerton)	165
Klickitat County Animal Shelter (Goldendale)	670
Lake Wilderness Lodge Emergency Generator (Maple Valley)	412
Lewis County Regional Tennis and Wrestling Facility (Chehalis)	875
Longview Senior Center Roof and Energy Upgrades (Longview)	273
Marina Gear Yard Relocation & Expansion Project (Westport)	412
Marymount/Spana-Park Senior Center Roof (Spanaway)	103
Mason Co Housing Authority Roof & Electrical (Shelton)	201
McKinney Center Minor Works (Seattle)	560
Mill Creek Parks Master Plan (Mill Creek)	206
Mount Spokane Lodge Renovations (Mead)	397
New Beginnings Homes (Puyallup)	201
Nooksack River Integrated Floodplain Mitigation (Whatcom County)	2,000
North Creek Trail (Bothell)	500
North Trailhead Restroom & Covered Structure (Castle Rock)	155
ODMF Multicultural Village (Kent)	450

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Pacific Co. Fair Three M Project (Raymond)	412
Pattison Property Redevelopment (Federal Way)	1,250
Peshastin Cross Over Siphon Pipe (Peshastin)	309
Pilchuck Glass School Ventilation (Stanwood)	103
Public Electric Vehicle Infrastructure (Lacey)	103
Ridgefield Splashpad (Ridgefield)	258
Rister Stadium Elevator Lift (Kelso)	33
Roslyn Downtown Association Gazebo (Roslyn)	171
Salmon Reintroduction in the Upper Columbia (Spokane)	375
Seattle Aquarium Ocean Pavilion (Seattle)	500
Secure Parking for Shelton Police (Shelton)	206
Seismic Upgrade and Roof Replacement (Vancouver)	309
Senior Resources Svc HUB Feasibility Study (Freeland)	273
Smokey Point Park (Arlington)	278
Snohomish Teen Center Addition (Snohomish)	515
South Whidbey Aquatic Wellness Center (Langley)	400
Starbuck Rodeo Arena Remodel (Dayton)	98
Sultan-Monroe Commercial Kitchen (Monroe)	134
The Tacoma Recovery Cafe Site Acquisition (Tacoma)	500
Titlow Park Bridge Replacement (Tacoma)	350
Tubman Health Clinic (Seattle)	1,000
Vandercook Park Restroom (Longview)	309
Veteran Housing at Stratford Apartments (Longview)	206
Wa Na Wari Capital Improvements (Seattle)	258
Wenatchee Valley YMCA (Wenatchee)	515
West Plains Childcare Center (Airway Heights)	191
WGC - Accessibility and Education Support (Waitsburg)	42
Woodland Community Library Building Project (Woodland)	515
WWCS Electrical & Kitchen Upgrades (Walla Walla)	336
Yakima Greenway Master Plan (Yakima)	67
Yakima YMCA Park Development (Yakima)	232
Total	26,544