

2021-23 Omnibus Operating Budget -- 2022 Supplemental

Legal Services

LEAP Omnibus Document 92E - 2022

February 21, 2022

(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
House of Representatives	General Fund-State		1
Senate	General Fund-State		1
Jt Leg Audit & Review Committee	Perf Audits of Govt-State		1
Office of the State Actuary	Retirmnt Sys Expense-State		1
Supreme Court	General Fund-State		3
Administrative Office of the Courts	General Fund-State	1	6
Office of Public Defense	Judicial Stabil Trst-State		5
Office of the Governor	General Fund-State	1	8
Public Disclosure Commission	General Fund-State	10	67
Office of the Secretary of State	General Fund-State	1	7
	Public Records Effic-State		2
	WA St Library Ops-State		2
	Local Gov Archives-State		2
Office of the State Treasurer	Treasurer's Service-State	3	18
Office of the State Auditor	Auditing Svcs Revolv-State	1	2
Department of Commerce	General Fund-State	1	11
	General Fund-Federal	1	6
	Public Works Assist-State		2
	Home Security Fund-State		1
	Comm Economic Devel-State		1
	Wa Housing Trust Acc-State		2
Office of Financial Management	General Fund-State	1	8
	Personnel Svc Acct-State		3
	OFM Central Services-State	1	5
Office of Administrative Hearings	Admin Hearings Revol-State		2
State Lottery Commission	Lottery Admin Acct-State		4
Department of Retirement Systems	Retirmnt Sys Expense-State	2	9
State Investment Board	Invest Bd Expense Ac-State	5	30
Department of Revenue	General Fund-State	31	209
	Timber Tax Distr Act-State	1	5
	Business License-State	2	13
Minority & Women's Business Enterp	Minority & Business-State	1	7
Office of Insurance Commissioner	Insurance Comm Regul-State	4	28
	Insur Commiss Fraud-State		1
Consolidated Technology Services	CTS Revolving Acct-State	1	3
State Board of Accountancy	CPA Account-State	1	3
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State		5
Dept of Enterprise Services	Building Code Cncl-State		3
Liquor and Cannabis Board	General Fund-State		2
	Dedicated Marijuana-State	6	38
	Liquor Revolving Acc-State	18	127
Utilities and Transportation Comm	General Fund-Local	1	6
	Public Srvc Revlv-State	13	87
	Pipeline Safety-State	1	7
Military Department	General Fund-State	4	22
Public Employment Relations Comm	General Fund-State		1
	Personnel Svc Acct-State		1
Archaeology & Historic Preservation	General Fund-State	1	2

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WA State Health Care Authority	General Fund-State	8	51	
	General Fund-Federal	7	42	
	St Hlth Care Admn Ac-State	2	16	
	School Employees' In-State	1	9	
Human Rights Commission	General Fund-State	2	14	
Bd of Industrial Insurance Appeals	Accident Account-State		2	
	Medical Aid Account-State		2	
Criminal Justice Training Comm	General Fund-State	4	25	
Independent Investigations	General Fund-State	53	35	
Department of Labor and Industries	General Fund-State		4	
	Electrical License-State	3	21	
	Constr Regis Inspect-State	2	18	
	Public Works Admin-State	1	9	
	Accident Account-State	140	950	
	Medical Aid Account-State	112	763	
	Plumbing Certificate-State		2	
	Department of Health	General Fund-State	9	63
		General Fund-Federal	1	4
		General Fund-Local	7	43
Health Pffessns Acct-State		42	282	
Department of Veterans' Affairs	General Fund-State		1	
Children, Youth, and Families	General Fund-State	5,010	6,996	
	General Fund-Federal	1,252	1,747	
Department of Corrections	General Fund-State	59	407	
Employment Security Department	Unemploy Comp Admin-Federal	9	62	
	Fam Med Lv Insurance-State	7	45	
Dept of Social and Health Services	General Fund-State	71	488	
	General Fund-Federal	29	191	
Department of Ecology	General Fund-State	17	113	
	Reclamation Acct-State	1	7	
	Flood Control Assist-State	1	2	
	Waste Reduct/Recycle-State	1	4	
	Water Quality Permit-State	6	44	
	Underground Storage-State	1	6	
	Hazardous Waste-State	1	5	
	Radioactive Mixed-State	5	30	
	Air Poll Contr Acct-State	1	4	
	Oil Spill Prevn Acct-State		4	
	Air Oper Permit Acct-State		4	
	Model Toxics Oper-State	26	177	
	Water Poll Ctrl Adm-State	1	4	
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	1	1	
State Parks and Recreation Comm	Parks Renewal Acct-State	2	12	
Recreation and Conservation Office	General Fund-State		2	
	Recreation Resources-State		2	
Environ & Land Use Hearings Office	General Fund-State	1	2	
State Conservation Commission	General Fund-State	1	5	
Dept of Fish and Wildlife	General Fund-State	10	69	

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	Fish Wildlife Consv-State	11	72
Puget Sound Partnership	General Fund-State	-1	1
Department of Natural Resources	General Fund-State	7	47
	General Fund-Federal	1	1
	Forest Development-State	3	24
	ORV/NonHiwy Veh Acct-State	1	3
	Aquatic Lands Acct-State	2	16
	Res Mgmt Cost Acct-State	15	104
	Surface Mining Recl-State	1	4
	Disaster Response-State		1
	Forest & Fish Suppt-State	2	10
	Aquatic Land Dredged-State		1
	Forest Practices App-State		1
	Model Toxics Oper-State	1	11
	NOVA Program Account-State	1	
	Derelict Vessel Rmv-State		1
	Agric College Trst-State	1	1
Department of Agriculture	General Fund-State	1	12
	Aquatic Lands Acct-State		1
	Model Toxics Oper-State		1
Washington State Patrol	General Fund-State	3	18
Department of Licensing	Business Professions-State	1	9
Public Schools	General Fund-State	6	37
	Charter Sch Ovr Acct-State	1	6
Student Achievement Council	General Fund-State		4
	General Fund-Federal		1
University of Washington	General Fund-State	13	90
Washington State University	General Fund-State	6	40
Eastern Washington University	General Fund-State	4	21
Central Washington University	General Fund-State	2	13
The Evergreen State College	General Fund-State	1	10
Western Washington University	General Fund-State	3	22
Community/Technical College System	General Fund-State	20	137
Deaf and Hard of Hearing Youth	General Fund-State		2
Workforce Trng & Educ Coord Board	General Fund-State		1
	General Fund-Federal	1	
Washington State Arts Commission	General Fund-State	1	
Washington State Historical Society	General Fund-State		2
East Wash State Historical Society	General Fund-State	1	2
Totals By Fund			
	General Fund-State	5,363	9,082
	General Fund-Federal	1,292	1,992
	General Fund-Local	8	49
	Other Funds	466	3,173
	Total	7,129	14,296