

**2021-23 Omnibus Operating Budget -- 2022 Supplemental**  
**CTS Central Services**  
**LEAP Omnibus Document 92J - 2022**  
**February 21, 2022**  
(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
House of Representatives	General Fund-State		22
Senate	General Fund-State		17
Jt Leg Audit & Review Committee	Perf Audits of Govt-State		2
LEAP Committee	Perf Audits of Govt-State		6
Office of the State Actuary	Retirmnt Sys Expense-State		1
Office of Legislative Support Svcs	General Fund-State		1
Joint Legislative Systems Comm	General Fund-State		51
Statute Law Committee	General Fund-State		2
Supreme Court	General Fund-State	1	5
Court of Appeals	General Fund-State		10
Commission on Judicial Conduct	General Fund-State		1
Administrative Office of the Courts	General Fund-State	2	175
Office of Public Defense	Judicial Stabil Trst-State		2
Office of Civil Legal Aid	General Fund-State	1	1
Office of the Governor	General Fund-State	1	6
Public Disclosure Commission	General Fund-State	2	15
Office of the Secretary of State	General Fund-State		64
	Public Records Effic-State	1	16
	WA St Library Ops-State		20
	Local Gov Archives-State		20
Governor's Office of Indian Affairs	General Fund-State		1
Asian-Pacific-American Affrs	General Fund-State		1
Office of the State Treasurer	Treasurer's Service-State	1	19
Office of the State Auditor	Auditing Svcs Revolv-State		9
	Perf Audits of Govt-State		1
Office of the Attorney General	General Fund-State	9	31
	Public Srvc Revlv-State	1	3
	Motor Vehcle Arbitrn-State	1	1
	Legal Serv Rev Acct-State	80	282
	Local Gov Archives-State	1	
Caseload Forecast Council	General Fund-State	1	3
Department of Commerce	General Fund-State	33	92
	General Fund-Federal	18	54
	General Fund-Local	1	2
	Public Works Assist-State	6	16
	Liquor Excise-State	1	2
	Home Security Fund-State	2	7
	Affordable Housing-State	1	1
	Comm Economic Devel-State	3	7
	Wa Housing Trust Acc-State	6	16
	Pub Facil Const Loan-State	1	2
Office of Financial Management	General Fund-State	61	102
	Personnel Svc Acct-State	23	37
	OFM Central Services-State	38	65
Office of Administrative Hearings	Admin Hearings Revol-State		35

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State Lottery Commission	Lottery Admin Acct-State	1	29
WA State Comm on Hispanic Affairs	General Fund-State		1
African-American Affairs Comm	General Fund-State		1
Department of Retirement Systems	Retirmnt Sys Expense-State	98	176
State Investment Board	Invest Bd Expense Ac-State	79	109
Department of Revenue	General Fund-State	200	504
	Timber Tax Distr Act-State	5	12
	Business License-State	13	30
Board of Tax Appeals	General Fund-State	1	6
Minority & Women's Business Enterp	Minority & Business-State		2
Office of Insurance Commissioner	Insurance Comm Regul-State	76	131
	Insur Commiss Fraud-State	4	5
Consolidated Technology Services	CTS Revolving Acct-State	108	115
State Board of Accountancy	CPA Account-State	3	8
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State		2
Dept of Enterprise Services	Building Code Cncl-State	1	1
Liquor and Cannabis Board	General Fund-State	1	2
	Dedicated Marijuana-State	21	41
	Liquor Revolving Acc-State	72	134
Utilities and Transportation Comm	General Fund-Local	5	6
	Public Srvc Revlv-State	61	90
	Pipeline Safety-State	5	7
Military Department	General Fund-State	2	90
Public Employment Relations Comm	General Fund-State	-1	4
	Personnel Svc Acct-State	1	1
Archaeology & Historic Preservation	General Fund-State	3	9
WA State Health Care Authority	General Fund-State	1	183
	General Fund-Federal	3	236
	St Hlth Care Admn Ac-State		35
	School Employees' In-State		27
Human Rights Commission	General Fund-State		3
Bd of Industrial Insurance Appeals	Accident Account-State	-1	16
	Medical Aid Account-State	-1	16
Criminal Justice Training Comm	General Fund-State	67	88
Department of Labor and Industries	General Fund-State	2	5
	Electrical License-State	8	23
	Constr Regis Inspect-State	4	20
	Public Works Admin-State	2	4
	Accident Account-State	160	495
	Medical Aid Account-State	153	485
	Plumbing Certificate-State	1	
	Pressure Systems Saf-State	1	1
Department of Health	General Fund-State	35	119
	General Fund-Federal	91	315
	General Fund-Local	41	140

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	Health Prfessns Acct-State	25	92
	Safe Drink Wtr Acct-State	2	7
	Drinking Water Assis-Federal	8	28
Department of Veterans' Affairs	General Fund-State	85	168
	General Fund-Local	1	1
Children, Youth, and Families	General Fund-State	194	635
	General Fund-Federal	51	191
Department of Corrections	General Fund-State	284	1,524
Dept of Services for the Blind	General Fund-State	11	17
	General Fund-Federal	49	72
Employment Security Department	General Fund-Federal	11	31
	General Fund-Local	22	62
	Unemploy Comp Admin-Federal	172	488
	Admin Contingen Acct-State	42	90
	Employment Service-State	14	43
	Fam Med Lv Insurance-State	24	70
	Workforce Ed Invest-State	1	
Dept of Social and Health Services	General Fund-State	613	2,810
	General Fund-Federal	343	1,484
Department of Ecology	General Fund-State	19	54
	Reclamation Acct-State	1	3
	Flood Control Assist-State	1	3
	Waste Reduct/Recycle-State	5	16
	Worker & Comm Right-State	1	2
	Water Quality Permit-State	20	64
	Underground Storage-State	1	5
	Biosolids Prmt Acct-State	1	3
	Hazardous Waste-State	3	9
	Radioactive Mixed-State	8	27
	Air Poll Contr Acct-State	1	5
	Oil Spill Prevn Acct-State	3	9
	Air Oper Permit Acct-State	2	5
	Model Toxics Oper-State	86	273
	Water Poll Ctrl Adm-State	1	5
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	-1	1
State Parks and Recreation Comm	Parks Renewal Acct-State	79	192
Recreation and Conservation Office	General Fund-State		6
	Recreation Resources-State	-1	11
Environ & Land Use Hearings Office	General Fund-State	1	6
State Conservation Commission	General Fund-State		1
Dept of Fish and Wildlife	General Fund-State	74	225
	Fish Wildlife Consv-State	73	241
Puget Sound Partnership	General Fund-State		9
	General Fund-Federal		3
Department of Natural Resources	General Fund-State	1	69

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	Forest Development-State		37
	ORV/NonHiwy Veh Acct-State		3
	Surveys & Maps Acct-State		2
	Aquatic Lands Acct-State		7
	Res Mgmt Cost Acct-State	1	81
	Surface Mining Recl-State		3
	Disaster Response-State		2
	Forest & Fish Suppt-State		1
	Forest Practices App-State		2
	Model Toxics Oper-State		6
	Agric College Trst-State		2
Department of Agriculture	General Fund-State	16	48
	General Fund-Federal	13	27
	Aquatic Lands Acct-State	2	4
	Model Toxics Oper-State	2	6
Washington State Patrol	General Fund-State	52	218
Department of Licensing	General Fund-State	1	4
	Architects' License-State	1	
	Real Estate Cmsn-State	5	12
	Uniform Commer Code-State	4	10
	Real Est App C Acct-State	1	
	Business Professions-State	8	24
Public Schools	General Fund-State	1	83
Student Achievement Council	General Fund-State	1	6
University of Washington	General Fund-State		21
Washington State University	General Fund-State	-1	15
Eastern Washington University	General Fund-State	-1	5
Central Washington University	General Fund-State	-1	7
The Evergreen State College	General Fund-State	1	2
Western Washington University	General Fund-State	-1	7
Community/Technical College System	General Fund-State	2	67
State School for the Blind	General Fund-State		10
Deaf and Hard of Hearing Youth	General Fund-State		11
Workforce Trng & Educ Coord Board	General Fund-State	-1	2
Washington State Arts Commission	General Fund-State	3	10
Washington State Historical Society	General Fund-State		2
East Wash State Historical Society	General Fund-State		1
<b>Totals By Fund</b>			
	General Fund-State	1,776	7,658
	General Fund-Federal	579	2,413
	General Fund-Local	70	211
	Other Funds	1,637	4,479
	Total	4,062	14,761