# 2021-23 Omnibus Operating Budget -- 2022 Supplemental DES Central Services

### LEAP Omnibus Document 92K - 2022

February 21, 2022

(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	1	2
LEAP Committee	Perf Audits of Govt-State		1
Supreme Court	General Fund-State	2	19
State Law Library	General Fund-State	1	7
Court of Appeals	General Fund-State	2	17
Commission on Judicial Conduct	General Fund-State		8
Administrative Office of the Courts	General Fund-State		4
Office of the Governor	General Fund-State	1	12
Office of the Lieutenant Governor	General Fund-State	1	12
Public Disclosure Commission	General Fund-State	1	16
Office of the Secretary of State	General Fund-State	1	16
	Public Records Effic-State		4
	WA St Library Ops-State		5
	Local Gov Archives-State		5
Governor's Office of Indian Affairs	General Fund-State		3
Asian-Pacific-American Affrs	General Fund-State	1	4
Office of the State Treasurer	Treasurer's Service-State	1	11
Office of the State Auditor	Auditing Svcs Revolv-State		3
Comm Salaries for Elected Officials	General Fund-State	2	1
Office of the Attorney General	General Fund-State	1	3
	Legal Serv Rev Acct-State	1	39
Caseload Forecast Council	General Fund-State	1	11
Department of Commerce	General Fund-State		1
	General Fund-Federal		1
Economic & Revenue Forecast Council	General Fund-State		4
Office of Financial Management	General Fund-State	1	8
	Personnel Svc Acct-State		3
	OFM Central Services-State	1	5
Office of Administrative Hearings	Admin Hearings Revol-State	1	20
State Lottery Commission	Lottery Admin Acct-State		10
WA State Comm on Hispanic Affairs	General Fund-State	1	4
African-American Affairs Comm	General Fund-State	1	3
Department of Retirement Systems	Retirmnt Sys Expense-State	1	3
State Investment Board	Invest Bd Expense Ac-State		1
Department of Revenue	General Fund-State	1	12
Board of Tax Appeals	General Fund-State	1	11
Minority & Women's Business Enterp	Minority & Business-State	3	19
Office of Insurance Commissioner	Insurance Comm Regul-State	1	5
Consolidated Technology Services	CTS Revolving Acct-State		1
State Board of Accountancy	CPA Account-State	1	8
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	1	3
Forensic Investigations Council	Death Investigations-State		1
Liquor and Cannabis Board	Dedicated Marijuana-State	1	2
Hailian and Tonnon at all a Const	Liquor Revolving Acc-State		3
Utilities and Transportation Comm	Public Srvc Revlv-State		1

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Agency	Fund	FY 2022	FY 2023
Board for Volunteer Firefighters	Volun Firefighters-State		1
Military Department	General Fund-State		1
Public Employment Relations Comm	General Fund-State		5
	Personnel Svc Acct-State		4
	Higher Ed Pers Svcs-State		1
Archaeology & Historic Preservation	General Fund-State		22
WA State Health Care Authority	General Fund-State	1	6
	General Fund-Federal	2	7
	St Hlth Care Admn Ac-State		1
	School Employees' In-State		1
Human Rights Commission	General Fund-State	1	17
Bd of Industrial Insurance Appeals	Accident Account-State	-1	8
	Medical Aid Account-State	-1	8
Criminal Justice Training Comm	General Fund-State	1	37
Department of Labor and Industries	Electrical License-State		2
	Accident Account-State	5	29
	Medical Aid Account-State	1	28
Department of Health	General Fund-State		3
	General Fund-Federal	1	5
	General Fund-Local		3
	Health Prfessns Acct-State		11
Department of Veterans' Affairs	General Fund-State	-1	4
Children, Youth, and Families	General Fund-State	6	87
	General Fund-Federal	4	35
Department of Corrections	General Fund-State	5	48
Dept of Services for the Blind	General Fund-State		6
	General Fund-Federal	1	22
Employment Security Department	General Fund-Federal		3
, ,	General Fund-Local		3
	Unemploy Comp Admin-Federal	2	37
	Admin Contingen Acct-State	2	10
	Employment Service-State		3
Dept of Social and Health Services	General Fund-State	12	153
	General Fund-Federal	6	62
Columbia River Gorge Commission	General Fund-State		4
	General Fund-Local		3
Department of Ecology	General Fund-State		1
	Water Quality Permit-State		1
	Radioactive Mixed-State		1
	Model Toxics Oper-State	-1	9
WA Pollution Liab Insurance Program	Pollution Liab Insur-State		10
State Parks and Recreation Comm	Parks Renewal Acct-State	1	4
Recreation and Conservation Office	General Fund-State		4
	Recreation Resources-State		6
Environ & Land Use Hearings Office	General Fund-State		8

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#### **LEAP Omnibus Document 92K - 2022**

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(Dollars in Thousands)

State Conservation Commission         General Fund-State         3         25           Dept of Fish and Wildlife         General Fund-State         1         28           Puget Sound Partnership         General Fund-State         1         16           General Fund-Federal         1         16           Aquatic Lands Actc-State         1         1           Model Toxics Oper-State         1         1           Department of Natural Resources         General Fund-State         1         1           General Fund-State         1         6           General Fund-State         1         6           General Fund-State         1         6           General Fund-State         1         6           Aquatic Lands Acct-State         1         6           Aquatic Lands Acct-State         2         20           Surface Wining Recl-State         1         1           Forest & Fish Suppt-State         1         1           Model Toxics Oper-State         1         1           Department of Agriculture         General Fund-State         3         4           Washington State Patrol         General Fund-State         1         1           Department of Licensing	Agency	Fund	FY 2022	FY 2023
Fish Wildlife Consv-State   1   28	State Conservation Commission	General Fund-State		6
Puget Sound Partnership         General Fund-State         1         16           General Fund-Federal         1         6           Aquatic Lands Acct-State         1         6           Model Toxics Oper-State         1         1           Department of Natural Resources         General Fund-State         1         6           General Fund-Federal         1         6           Forest Development-State         1         6           ORV/NonHiwy Veh Acct-State         1         1           Res Mgmt Cost Acct-State         2         20           Surface Mining Recl-State         1         1           Forest & Fish Suppt-State         1         1           Forest & Fish Suppt-State         1         1           Model Toxics Oper-State         1         1           Department of Agriculture         General Fund-State         1         15           Department of Licensing         Business Professions-State         1         15           Department of Licensing         Business Professions-State         1         15           Department of Licensing         General Fund-State         1         15           Washington State Patrol         General Fund-State         2         3		General Fund-State	3	25
General Fund-Federal 1 6 Aquatic Lands Acct-State 1 1 Model Toxics Oper-State 1 17 General Fund-Federal 1 6 General Fund-State 1 17 General Fund-Federal 1 6 ORV/NonHiwy Veh Acct-State 1 1 Aquatic Lands Acct-State 1 1 Aquatic Lands Acct-State 1 1 Forest Development-State 1 1 Aquatic Lands Acct-State 1 1 Res Mgmt Cost Acct-State 2 2 20 Surface Mining Recl-State 1 1 Forest & Fish Suppt-State 1 1 Forest & Fish Suppt-State 1 1 Department of Agriculture General Fund-State 1 1 Department of Agriculture General Fund-State 1 1 15 Department of Licensing Business Professions-State 1 1 15 Department of Licensing Business Professions-State 1 1 15 Department of Licensing General Fund-State 1 1 15 Department Of Licensing Business Professions-State 1 1 15 Department of Licensing General Fund-State 1 1 15 Department of Licensing Business Professions-State 1 1 15 Department of Licensing General Fund-State 1 1 15 Department of Licensing General Fund-State 1 1 15 Department of Licensing General Fund-State 1 1 15 Department of Licensing Business Professions-State		Fish Wildlife Consv-State	1	28
Aquatic Lands Acct-State 1  Model Toxics Oper-State 1  Department of Natural Resources General Fund-Federal 1  Forest Development-State 1  Forest Development-State 1  Aquatic Lands Acct-State 1  Aquatic Lands Acct-State 1  Aquatic Lands Acct-State 1  Aquatic Lands Acct-State 1  Res Mgmt Cost Acct-State 2  Surface Mining Recl-State 2  Surface Mining Recl-State 1  Forest & Fish Suppt-State 1  Forest & Fish Suppt-State 1  Department of Agriculture General Fund-State 1  Ceneral Fund-Federal 2  Washington State Patrol General Fund-State 1  Student Achievement Council General Fund-State 1  Washington State University General Fund-State 1  Deaf and Hard of Hearing Youth General Fund-State 1  Deaf and Hard of Hearing Youth General Fund-State 1  Sast Wash State Historical Society General Fund-State 2  Omeral Fund-Federal 3  Washington State Arts Commission General Fund-State 5  General Fund-Federal 5  General Fund-Fed	Puget Sound Partnership	General Fund-State	1	16
Model Toxics Oper-State 1 Department of Natural Resources General Fund-State 17 General Fund-Federal 1 16 Forest Development-State 1 1 6 ORV/NonHiwy Veh Acct-State 1 1 Res Mgmt Cost Acct-State 2 2 20 Surface Mining Recl-State 2 2 20 Surface Mining Recl-State 1 1 Forest & Fish Suppt-State 1 1 Forest & Fish Suppt-State 1 1 Department of Agriculture General Fund-State 1 1 Department of Agriculture General Fund-State 1 1 15 Department of Licensing Business Professions-State 1 1 15 Department of Licensing Business Professions-State 1 1 15 Department of Licensing General Fund-State 1 1 15 Department Achievement Council General Fund-State 1 1 15 Department Ouncil General Fund-State 1 1 15 Community/Technical College System General Fund-State 1 1 2 2 6 6 Deaf and Hard of Hearing Youth General Fund-State 1 1 5 5 Deaf Hearing State Arts Commission General Fund-State 1 5 5 6 Deaf Albard of Hearing South General Fund-State 1 5 5 6 Deaf Albard of Hearing South General Fund-State 1 5 5 6 Deaf Albard of Hearing South General Fund-State 1 5 5 6 Deaf Albard of Hearing South General Fund-State 1 5 5 6 Deaf Albard of Hearing South General Fund-State 1 5 5 6 Deaf Albard of Hearing South General Fund-State 1 5 5 7 773 Department State Historical Society General Fund-State 5 7 773 Department State Historical Society General Fund-State 5 7 773 Department State Historical Society General Fund-State 5 7 773 Department State Historical Society General Fund-State 5 7 773 Department State Historical Society General Fund-State 5 7 773 Department State Historical Society General Fund-State 5 7 773 Department State Historical Society General Fund-State 5 7 773 Department State Historical Society General Fund-State 5 7 773 Department State Historical Society General Fund-State 5 7 773 Department State		General Fund-Federal	1	6
Department of Natural Resources         General Fund-Federal         1           General Fund-Federal         1         6           Forest Development-State         1         6           ORV/NonHiwy Veh Acct-State         1		Aquatic Lands Acct-State		1
General Fund-Federal   1		Model Toxics Oper-State		1
Forest Development-State	Department of Natural Resources	General Fund-State		17
ORV/NonHiwy Veh Acct-State         1           Aquatic Lands Acct-State         1           Res Mgmt Cost Acct-State         2         20           Surface Mining Recl-State         1           Forest & Fish Suppt-State         1           Model Toxics Oper-State         1           Department of Agriculture         General Fund-State         3           General Fund-Federal         2           Washington State Patrol         General Fund-State         1           Department of Licensing         Business Professions-State         1           Department of Licensing         Business Professions-State         2           Public Schools         General Fund-State         3         43           Student Achievement Council         General Fund-State         1         1           Washington State University         General Fund-State         2         3           The Evergreen State College         General Fund-State         1         2           Community/Technical College System         General Fund-State         2         6           Deaf and Hard of Hearing Youth         General Fund-State         1         5           Workforce Trng & Educ Coord Board         General Fund-State         1         5      <		General Fund-Federal		1
Aquatic Lands Acct-State Res Mgmt Cost Acct-State Res Mgmt Cost Acct-State Surface Mining Recl-State Surface Mining Recl-State Forest & Fish Suppt-State Model Toxics Oper-State 1 Department of Agriculture General Fund-State General Fund-State 1 Sushington State Patrol General Fund-State 1 Sushington State University General Fund-State 1 Sushington State University General Fund-State 1 Sushington State University General Fund-State 1 Community/Technical College General Fund-State 1 Sushington State University General Fund-State 1 Sushington State University General Fund-State 1 Sushington State College General Fund-State 1 Sushington State Arts Commission Sushington S		Forest Development-State	1	6
Res Mgmt Cost Acct-State         2         20           Surface Mining Recl-State         1           Forest & Fish Suppt-State         1           Model Toxics Oper-State         1           Department of Agriculture         General Fund-State         3           General Fund-State         1         15           Washington State Patrol         General Fund-State         1         15           Department of Licensing         Business Professions-State         1         15           Department of Licensing         Business Professions-State         2         2           Public Schools         General Fund-State         3         43           Student Achievement Council         General Fund-State         3         43           Student Achievement Council         General Fund-State         1         2           Washington State University         General Fund-State         2         3           The Evergreen State College         General Fund-State         1         2           Community/Technical College System         General Fund-State         2         6           Deaf and Hard of Hearing Youth         General Fund-State         1         5           Workforce Trng & Educ Coord Board         General Fund-State <th< td=""><td></td><td>ORV/NonHiwy Veh Acct-State</td><td>1</td><td></td></th<>		ORV/NonHiwy Veh Acct-State	1	
Surface Mining Recl-State Forest & Fish Suppt-State Forest & Fish Suppt-State Model Toxics Oper-State 1 Department of Agriculture General Fund-State General Fund-State General Fund-State  Washington State Patrol General Fund-State 1 Department of Licensing Business Professions-State 2 Public Schools General Fund-State 3 Student Achievement Council General Fund-State 1 Washington State University General Fund-State 1 Washington State University General Fund-State 1 Community/Technical College General Fund-State 1 Community/Technical College System General Fund-State 2 Community/Technical College System General Fund-State 1 Surface Mining Recl-State 1 Community/Technical College System General Fund-State 1 Surface Mining Recle System 1 Surface Mining Recle Surface 1 Surface Surface 1 Surface Suppt-State 1 Substitution State University 1 Substitution State University 1 Suppt-State 1 Suppt-State Suppt-State 1 Suppt-State Suppt-State 1 Suppt-State Suppt-State 1 Suppt-State Suppt-State Suppt-State 1 Suppt-State Suppt-State Suppt-State 1 Suppt-State Sup		Aquatic Lands Acct-State		1
Forest & Fish Suppt-State  Model Toxics Oper-State  1 Department of Agriculture  General Fund-State  General Fund-State  General Fund-State  1 1 5 Department of Licensing  Business Professions-State  1 1 15 Department of Licensing  Business Professions-State  2 Public Schools  General Fund-State  1 Washington State University  General Fund-State  1 Washington State University  General Fund-State  1 Washington State College  General Fund-State  1 Community/Technical College  General Fund-State  1 Community/Technical College System  General Fund-State  2 Community/Technical College System  General Fund-State  3 Community/Technical College System  General Fund-State  5 Community/Technical College System  General Fund-State  5 Community/Technical College System  General Fund-State  5 Community/Technical College System  Community/Technical College System  Community/Technical College System  Community/Technical College  Community/Techni		Res Mgmt Cost Acct-State	2	20
Model Toxics Oper-State1Department of AgricultureGeneral Fund-State3General Fund-Federal2Washington State PatrolGeneral Fund-State115Department of LicensingBusiness Professions-State2Public SchoolsGeneral Fund-State343Student Achievement CouncilGeneral Fund-State1Washington State UniversityGeneral Fund-State-23The Evergreen State CollegeGeneral Fund-State12Community/Technical College SystemGeneral Fund-State26Deaf and Hard of Hearing YouthGeneral Fund-State15Workforce Trng & Educ Coord BoardGeneral Fund-State15General Fund-Federal33Washington State Arts CommissionGeneral Fund-State15General Fund-State230Totals By FundGeneral Fund-State57773General Fund-Federal15147General Fund-Federal15147General Fund-Local9Other Funds26390		Surface Mining Recl-State		1
Department of AgricultureGeneral Fund-State3Washington State PatrolGeneral Fund-State115Department of LicensingBusiness Professions-State2Public SchoolsGeneral Fund-State343Student Achievement CouncilGeneral Fund-State1Washington State UniversityGeneral Fund-State-23The Evergreen State CollegeGeneral Fund-State12Community/Technical College SystemGeneral Fund-State26Deaf and Hard of Hearing YouthGeneral Fund-State15Workforce Trng & Educ Coord BoardGeneral Fund-State15General Fund-State15General Fund-State Arts CommissionGeneral Fund-State13East Wash State Historical SocietyGeneral Fund-State230Totals By FundGeneral Fund-State57773General Fund-Federal15147General Fund-Federal15147General Fund-Local9Other Funds26390		Forest & Fish Suppt-State		1
General Fund-Federal2Washington State PatrolGeneral Fund-State115Department of LicensingBusiness Professions-State2Public SchoolsGeneral Fund-State343Student Achievement CouncilGeneral Fund-State1Washington State UniversityGeneral Fund-State-23The Evergreen State CollegeGeneral Fund-State12Community/Technical College SystemGeneral Fund-State26Deaf and Hard of Hearing YouthGeneral Fund-State15Workforce Trng & Educ Coord BoardGeneral Fund-State15General Fund-Federal33Washington State Arts CommissionGeneral Fund-State13East Wash State Historical SocietyGeneral Fund-State230Totals By FundGeneral Fund-State57773General Fund-Federal15147General Fund-Local9Other Funds26390		Model Toxics Oper-State		1
Washington State PatrolGeneral Fund-State115Department of LicensingBusiness Professions-State2Public SchoolsGeneral Fund-State343Student Achievement CouncilGeneral Fund-State1Washington State UniversityGeneral Fund-State-23The Evergreen State CollegeGeneral Fund-State12Community/Technical College SystemGeneral Fund-State26Deaf and Hard of Hearing YouthGeneral Fund-State75Workforce Trng & Educ Coord BoardGeneral Fund-State15General Fund-Federal33Washington State Arts CommissionGeneral Fund-State133East Wash State Historical SocietyGeneral Fund-State230Totals By FundGeneral Fund-State57773General Fund-Federal15147General Fund-Local9Other Funds26390	Department of Agriculture	General Fund-State		3
Department of LicensingBusiness Professions-State2Public SchoolsGeneral Fund-State343Student Achievement CouncilGeneral Fund-State1Washington State UniversityGeneral Fund-State-23The Evergreen State CollegeGeneral Fund-State12Community/Technical College SystemGeneral Fund-State26Deaf and Hard of Hearing YouthGeneral Fund-State77Workforce Trng & Educ Coord BoardGeneral Fund-State15General Fund-Federal33Washington State Arts CommissionGeneral Fund-State1313East Wash State Historical SocietyGeneral Fund-State230Totals By FundGeneral Fund-State57773General Fund-Federal15147General Fund-Local9Other Funds26390		General Fund-Federal		2
Public SchoolsGeneral Fund-State343Student Achievement CouncilGeneral Fund-State1Washington State UniversityGeneral Fund-State-23The Evergreen State CollegeGeneral Fund-State12Community/Technical College SystemGeneral Fund-State26Deaf and Hard of Hearing YouthGeneral Fund-State7Workforce Trng & Educ Coord BoardGeneral Fund-State15General Fund-Federal3Washington State Arts CommissionGeneral Fund-State13East Wash State Historical SocietyGeneral Fund-State230Totals By FundGeneral Fund-State57773General Fund-Federal15147General Fund-Local9Other Funds26390	Washington State Patrol	General Fund-State	1	15
Student Achievement CouncilGeneral Fund-State1Washington State UniversityGeneral Fund-State-23The Evergreen State CollegeGeneral Fund-State12Community/Technical College SystemGeneral Fund-State26Deaf and Hard of Hearing YouthGeneral Fund-State7Workforce Trng & Educ Coord BoardGeneral Fund-State15General Fund-Federal3Washington State Arts CommissionGeneral Fund-State13East Wash State Historical SocietyGeneral Fund-State230Totals By FundGeneral Fund-State57773General Fund-Federal15147General Fund-Local9Other Funds26390	Department of Licensing	Business Professions-State		2
Washington State UniversityGeneral Fund-State-23The Evergreen State CollegeGeneral Fund-State12Community/Technical College SystemGeneral Fund-State26Deaf and Hard of Hearing YouthGeneral Fund-State7Workforce Trng & Educ Coord BoardGeneral Fund-State15General Fund-Federal3Washington State Arts CommissionGeneral Fund-State13East Wash State Historical SocietyGeneral Fund-State230Totals By FundGeneral Fund-State57773General Fund-Federal15147General Fund-Local9Other Funds26390	Public Schools	General Fund-State	3	43
The Evergreen State College General Fund-State 1 2 Community/Technical College System General Fund-State 2 6 Deaf and Hard of Hearing Youth General Fund-State 7 Workforce Trng & Educ Coord Board General Fund-State 1 5 General Fund-Federal 3 Washington State Arts Commission General Fund-State 13 East Wash State Historical Society General Fund-State 2 30  Totals By Fund General Fund-State 57 773 General Fund-Federal 15 147 General Fund-Local 9 Other Funds 26 390	Student Achievement Council	General Fund-State	1	
Community/Technical College SystemGeneral Fund-State26Deaf and Hard of Hearing YouthGeneral Fund-State7Workforce Trng & Educ Coord BoardGeneral Fund-State15General Fund-Federal3Washington State Arts CommissionGeneral Fund-State13East Wash State Historical SocietyGeneral Fund-State230Totals By FundGeneral Fund-State57773General Fund-Federal15147General Fund-Local9Other Funds26390	Washington State University	General Fund-State	-2	3
Deaf and Hard of Hearing Youth General Fund-State 7 Workforce Trng & Educ Coord Board General Fund-State 1 5 General Fund-Federal 3 Washington State Arts Commission General Fund-State 13 East Wash State Historical Society General Fund-State 2 30  Totals By Fund General Fund-State 57 773 General Fund-Federal 15 147 General Fund-Local 9 Other Funds 26 390	The Evergreen State College	General Fund-State	1	2
Workforce Trng & Educ Coord Board General Fund-State 1 5 General Fund-Federal 3 Washington State Arts Commission General Fund-State 13 East Wash State Historical Society General Fund-State 2 30  Totals By Fund General Fund-State 57 773 General Fund-Federal 15 147 General Fund-Local 9 Other Funds 26 390	Community/Technical College System	General Fund-State	2	6
General Fund-Federal Washington State Arts Commission General Fund-State East Wash State Historical Society General Fund-State Ceneral Fund-State General Fund-State General Fund-Federal General Fund-Federal General Fund-Local Other Funds 3 3 4 5 7 773 773 773 773 773 773 773 773 773	Deaf and Hard of Hearing Youth	General Fund-State		7
Washington State Arts Commission General Fund-State 13 East Wash State Historical Society General Fund-State 2 30  Totals By Fund  General Fund-State 57 773 General Fund-Federal 15 147 General Fund-Local 9 Other Funds 26 390	Workforce Trng & Educ Coord Board	General Fund-State	1	5
East Wash State Historical Society  General Fund-State  General Fund-State  General Fund-State  General Fund-Federal  General Fund-Local  Other Funds  2 30  30  30  30  30  30  30  30  30		General Fund-Federal		3
Totals By Fund  General Fund-State General Fund-Federal General Fund-Local Other Funds  773 773 773 99 79	Washington State Arts Commission	General Fund-State		13
General Fund-State 57 773 General Fund-Federal 15 147 General Fund-Local 9 Other Funds 26 390	East Wash State Historical Society	General Fund-State	2	30
General Fund-State 57 773 General Fund-Federal 15 147 General Fund-Local 9 Other Funds 26 390				
General Fund-Federal 15 147 General Fund-Local 9 Other Funds 26 390	Totals By Fund			
General Fund-Local 9 Other Funds 26 390		General Fund-State	57	773
Other Funds 26 390		General Fund-Federal	15	147
		General Fund-Local		9
Total 98 1,319		Other Funds	26	390
		Total	98	1,319