2021-23 Omnibus Operating Budget -- 2022 Supplemental Coalition of Unions LEAP Omnibus Document GL7 - 2022 February 15, 2022

(Dollars in Thousands)

Medical Aid Account-State138Department of Labor and IndustriesElectrical License-State606Constr Regis Inspect-State174Public Works Admin-State4Mfr Home Install/Trn-State5Accident Account-State32Medical Aid Account-State32Medical Aid Account-State32Plumbing Certificate-State43Pressure Systems Saf-State4Department of Veterans' AffairsGeneral Fund-StateDept of Social and Health ServicesGeneral Fund-StateGeneral Fund-State380General Fund-Federal314Dept of Fish and WildlifeGeneral Fund-StateGeneral Fund-State20General Fund-State20Aquatic Lands Acct-State20Aquatic Lands Acct-State21Totals By FundGeneral Fund-StateCanad Fish Wildlife-State23Fish Wildlife Consv-State44Lim Fish & Wildlife-State23Fish Wildlife-State23Fish Wildlife-State23Fish Wildlife-State23Fish Wildlife-State23Fish Wildlife-State23Fish Wildlife-State23Fish Wildlife-State380Ceneral Fund-State44Lim Fish & Wildlife-State380General Fund-State380General Fund-State380General Fund-State380General Fund-State380General Fund-State380General Fund-State <t< th=""><th>Agency</th><th>Fund</th><th>FY 2023</th></t<>	Agency	Fund	FY 2023
Liquor Revolving Acc-State396Bd of Industrial Insurance AppealsAccident Account-State138Medical Aid Account-State138Department of Labor and IndustriesElectrical License-State174Public Works Admin-State4Mfr Home Install/Trn-State4Mfr Home Install/Trn-State32Medical Aid Account-State32Medical Aid Account-State32Medical Aid Account-State32Medical Aid Account-State32Medical Aid Account-State32Medical Aid Account-State32Department of Veterans' AffairsGeneral Fund-StateDepartment of CorrectionsGeneral Fund-StateDept of Social and Health ServicesGeneral Fund-StateGeneral Fund-Federal330Aquitic Lands Acct-State20General Fund-Federal320Recreant Fish Enhan-State20Recreant Fish Enhan-State38Marington State PatrolGeneral Fund-StateTotals By FundGeneral Fund-State380General Fund-State380General Fund-State380General Fund-State380Other Funds380Other Funds380Other Funds <td rowspan="3">Liquor and Cannabis Board</td> <td>General Fund-State</td> <td>20</td>	Liquor and Cannabis Board	General Fund-State	20
Bd of Industrial Insurance AppealsAccident Account-State138Medical Aid Account-State138Department of Labor and IndustriesElectrical License-State606Constr Regis Inspect-State174Public Works Admin-State4Mfr Home Install/Trn-State5Accident Account-State32Medical Aid Account-State32Plumbing Certificate-State44Department of Veterans' AffairsGeneral Fund-StateDept of Social and Health ServicesGeneral Fund-StateGeneral Fund-State380Aquitic Lands Acct-State232General Fund-State232General Fund-State232General Fund-State232General Fund-State232General Fund-State232General Fund-State232General Fund-State232General Fund-State238May WildlifeGeneral Fund-State232General Fund-State233General Fund-State234234234State State335Aquitic Lands Acct-State336Aquitic Lands Acct-State337State Patrol338General Fund-State339Agaitic General Fund-State330Agaitic General Fund-State331General Fund-State332General Fund-State333General Fund-State334General Fund-State335General Fund-State336General Fund-State <tr< td=""><td>Dedicated Marijuana-State</td><td>169</td></tr<>		Dedicated Marijuana-State	169
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Plumbing Certificate-State43Pressure Systems Saf-State4Department of Veterans' AffairsGeneral Fund-State617Department of CorrectionsGeneral Fund-State24Dept of Social and Health ServicesGeneral Fund-State856General Fund-Federal134Dept of Fish and WildlifeGeneral Fund-State280General Fund-Federal232General Fund-Local380Aquatic Lands Acct-State20Recreatnl Fish Enhan-State28Warm Water Game Fish-State4Lim Fish & Wildlife-State23Fish Wildlife Consv-State164Washington State PatrolGeneral Fund-State4Mashington State PatrolGeneral Fund-State4General Fund-State1,845366General Fund-State1,845366General Fund-State380360Other Funds1,973360Other Funds1,973		Accident Account-State	32
Pressure Systems Saf-State4Department of Veterans' AffairsGeneral Fund-State617Department of CorrectionsGeneral Fund-State24Dept of Social and Health ServicesGeneral Fund-State856General Fund-Federal134Dept of Fish and WildlifeGeneral Fund-State280General Fund-Federal232General Fund-Federal232General Fund-Local380Aquatic Lands Acct-State20Recreatnl Fish Enhan-State28Warm Water Game Fish-State23Lim Fish & Wildlife Consv-State164Washington State PatrolGeneral Fund-State18Totals By FundGeneral Fund-State366General Fund-State380Other Funds1,973		Medical Aid Account-State	25
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Aquatic Lands Acct-State20Recreatnl Fish Enhan-State28Warm Water Game Fish-State4Lim Fish & Wildlife-State23Fish Wildlife Consv-State164Washington State PatrolGeneral Fund-StateGeneral Fund-State1,845General Fund-State366General Fund-Local380Other Funds1,973		General Fund-Federal	232
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Warm Water Game Fish-State4Lim Fish & Wildlife-State23Fish Wildlife Consv-State164Washington State PatrolGeneral Fund-StateGeneral Fund-State1,845General Fund-State366General Fund-Local380Other Funds1,973		Aquatic Lands Acct-State	20
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Totals By Fund General Fund-State 1,845 General Fund-Federal 366 General Fund-Local 380 Other Funds 1,973		Fish Wildlife Consv-State	164
General Fund-State1,845General Fund-Federal366General Fund-Local380Other Funds1,973	Washington State Patrol	General Fund-State	48
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General Fund-Local380Other Funds1,973		General Fund-Federal	
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