

2021-23 Omnibus Operating Budget -- 2022 Supplemental
Non-Rep General Wage Increase
LEAP Omnibus Document GL9 - 2022
February 15, 2022
(Dollars in Thousands)

Agency	Fund	FY 2023
House of Representatives	General Fund-State	1,217
Senate	General Fund-State	895
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	107
LEAP Committee	Perf Audits of Govt-State	53
Office of the State Actuary	General Fund-State	8
	St Hlth Care Admn Ac-State	5
	Retirmnt Sys Expense-State	82
Office of Legislative Support Svcs	General Fund-State	226
Joint Legislative Systems Comm	General Fund-State	262
Statute Law Committee	General Fund-State	125
Supreme Court	General Fund-State	237
State Law Library	General Fund-State	30
Court of Appeals	General Fund-State	527
Commission on Judicial Conduct	General Fund-State	36
Administrative Office of the Courts	General Fund-State	1,344
	Judicial Info System-State	461
Office of Public Defense	General Fund-State	84
Office of Civil Legal Aid	General Fund-State	18
Office of the Governor	General Fund-State	213
Office of the Lieutenant Governor	General Fund-State	32
Public Disclosure Commission	General Fund-State	101
	Public Disclsr Transp-State	3
Office of the Secretary of State	General Fund-State	226
	General Fund-Federal	61
	Public Records Effic-State	16
	WA St Library Ops-State	108
	Local Gov Archives-State	14
	Election Account-Federal	17
Governor's Office of Indian Affairs	General Fund-State	7
Asian-Pacific-American Affrs	General Fund-State	9
Office of the State Treasurer	Treasurer's Service-State	246
Office of the State Auditor	Auditing Svcs Revolv-State	245
	Perf Audits of Govt-State	33
Comm Salaries for Elected Officials	General Fund-State	4
Office of the Attorney General	General Fund-State	80
	General Fund-Federal	16
	Public Srvc Revlv-State	1
	Motor Vehicle Arbitrn-State	1
	Medicaid Fraud Pnlty-State	4
	Legal Serv Rev Acct-State	1,063
Caseload Forecast Council	General Fund-State	42
	Workforce Ed Invest-State	5
Department of Commerce	General Fund-State	406
	General Fund-Federal	60
	General Fund-Local	12

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Agency	Fund	FY 2023
	Public Works Assist-State	24
	Liquor Excise-State	1
	Home Security Fund-State	5
	Affordable Housing-State	1
	Finan Frd & Id Thft-State	1
	Comm Economic Devel-State	4
	Growth Mgmt Planning-State	1
	Wa Housing Trust Acc-State	9
	Pub Facil Const Loan-State	2
Economic & Revenue Forecast Council	General Fund-State	24
Office of Financial Management	General Fund-State	390
	General Fund-Federal	27
	Econ Dev Strat R A-State	4
	Personnel Svc Acct-State	123
	OFM Central Services-State	260
	Perf Audits of Govt-State	17
Office of Administrative Hearings	Admin Hearings Revol-State	244
State Lottery Commission	Lottery Admin Acct-State	266
WA State Comm on Hispanic Affairs	General Fund-State	9
African-American Affairs Comm	General Fund-State	9
Department of Retirement Systems	Retirmnt Sys Expense-State	678
State Investment Board	Invest Bd Expense Ac-State	744
Department of Revenue	General Fund-State	1,019
	Timber Tax Distr Act-State	18
	Business License-State	35
	Model Toxics Oper-State	1
Board of Tax Appeals	General Fund-State	55
Minority & Women's Business Enterp	General Fund-State	7
	Minority & Business-State	23
Office of Insurance Commissioner	Insurance Comm Regul-State	317
	Insur Commiss Fraud-State	5
Consolidated Technology Services	CTS Revolving Acct-State	202
State Board of Accountancy	CPA Account-State	31
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	21
Dept of Enterprise Services	Building Code Cncl-State	14
Liquor and Cannabis Board	General Fund-Federal	7
	Dedicated Marijuana-State	79
	Liquor Revolving Acc-State	272
Utilities and Transportation Comm	General Fund-Local	21
	Public Srvc Revlv-State	203
	Pipeline Safety-State	5
	Pipeline Safety-Federal	7
Board for Volunteer Firefighters	Volun Firefighters-State	10
Military Department	General Fund-State	224
	General Fund-Federal	61

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Agency	Fund	FY 2023
	Enhanced 911 Account-State	11
	Disaster Response-State	11
	Military Rent and L-State	5
	Worker & Comm Right-State	9
Public Employment Relations Comm	General Fund-State	59
	Personnel Svc Acct-State	53
	Higher Ed Pers Svcs-State	17
Archaeology & Historic Preservation	General Fund-State	33
	General Fund-Federal	15
WA State Health Care Authority	General Fund-State	1,091
	General Fund-Federal	1,393
	General Fund-Local	12
	St Hlth Care Admn Ac-State	259
	School Employees' In-State	199
Human Rights Commission	General Fund-State	16
	General Fund-Federal	14
Bd of Industrial Insurance Appeals	Accident Account-State	50
	Medical Aid Account-State	50
Criminal Justice Training Comm	General Fund-State	97
	General Fund-Local	3
Department of Labor and Industries	General Fund-State	4
	Electrical License-State	12
	Constr Regis Inspect-State	15
	Public Works Admin-State	5
	Accident Account-State	408
	Medical Aid Account-State	373
	Plumbing Certificate-State	1
	Pressure Systems Saf-State	5
Department of Health	General Fund-State	353
	General Fund-Federal	520
	General Fund-Local	158
	Health Prfessns Acct-State	379
	Emer Med/Trauma Care-State	5
	Safe Drink Wtr Acct-State	18
	Drinking Water Assis-Federal	36
	Drinking Water Asst-State	4
	Biotoxin Account-State	1
	Medicaid Fraud Pnlty-State	3
	Med Test Site Licen-State	5
	Secure Drug Takeback-State	2
	Youth Tobacco/Vapor-State	3
	Model Toxics Oper-State	12
	Dedicated Marijuana-State	7
	Public Health Supp-Local	4
Department of Veterans' Affairs	General Fund-State	565

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Agency	Fund	FY 2023
Children, Youth, and Families	General Fund-State	1,765
	General Fund-Federal	429
	General Fund-Local	3
	Home Visiting Svcs-State	10
Department of Corrections	General Fund-State	4,719
	WA Auto Theft Prevnt-State	3
Dept of Services for the Blind	General Fund-State	66
Employment Security Department	General Fund-Federal	35
	General Fund-Local	41
	Unemploy Comp Admin-Federal	421
	Admin Contingen Acct-State	19
	Employment Service-State	186
	Fam Med Lv Insurance-State	89
	Workforce Ed Invest-State	5
Dept of Social and Health Services	General Fund-State	5,545
	General Fund-Federal	2,349
Columbia River Gorge Commission	General Fund-State	16
	General Fund-Local	13
Department of Ecology	General Fund-State	118
	General Fund-Federal	104
	General Fund-Local	21
	Reclamation Acct-State	8
	Flood Control Assist-State	14
	Waste Reduct/Recycle-State	61
	Wood Stove Education-State	1
	Worker & Comm Right-State	5
	Water Quality Permit-State	120
	Underground Storage-State	8
	Biosolids Prmt Acct-State	2
	Hazardous Waste-State	17
	Radioactive Mixed-State	45
	Air Poll Contr Acct-State	6
	Oil Spill Prevn Acct-State	7
	Air Oper Permit Acct-State	9
	Model Toxics Oper-State	505
Dedicated Marijuana-State	1	
Water Poll Ctrl Adm-State	8	
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	15
State Parks and Recreation Comm	General Fund-State	74
	General Fund-Federal	6
	Winter Recreation-State	1
	Snowmobile Account-State	2
	Parks Renewal Acct-State	222
Recreation and Conservation Office	General Fund-State	16
	General Fund-Federal	10

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Agency	Fund	FY 2023
	Aquatic Lands Acct-State	3
	Recreation Resources-State	28
	NOVA Program Account-State	8
Environ & Land Use Hearings Office	General Fund-State	60
State Conservation Commission	General Fund-State	69
	Public Works Assist-State	12
Dept of Fish and Wildlife	General Fund-State	575
	General Fund-Federal	183
	General Fund-Local	93
	Aquatic Lands Acct-State	19
	Recreatnl Fish Enhan-State	2
	Warm Water Game Fish-State	7
	Lim Fish & Wildlife-State	54
	Special Wildlife-Federal	2
	Special Wildlife-Local	4
	Model Toxics Oper-State	4
	Fish Wildlife Consv-State	508
Puget Sound Partnership	General Fund-State	122
	General Fund-Federal	36
	Aquatic Lands Acct-State	9
	Model Toxics Oper-State	7
Department of Natural Resources	General Fund-State	215
	General Fund-Federal	2
	General Fund-Local	2
	Forest Development-State	98
	ORV/NonHiwy Veh Acct-State	15
	Surveys & Maps Acct-State	3
	Aquatic Lands Acct-State	22
	Res Mgmt Cost Acct-State	230
	Surface Mining Recl-State	10
	Forest & Fish Suppt-State	4
	Forest Practices App-State	5
	NOVA Program Account-State	1
	Agric College Trst-State	6
Department of Agriculture	General Fund-State	209
	General Fund-Federal	54
	Aquatic Lands Acct-State	9
	Model Toxics Oper-State	54
	Dedicated Marijuana-State	3
Washington State Patrol	General Fund-State	172
	General Fund-Federal	3
	Death Investigations-State	15
	Cnty Criminal Justic-State	4
	Munic Criminal Justi-State	2
	Fire Serv Trng Acct-State	25

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Agency	Fund	FY 2023
	Fngprnt ID Account-State	10
Department of Licensing	General Fund-State	10
	Architects' License-State	5
	Real Estate Cmsn-State	31
	Uniform Commer Code-State	8
	Real Est App C Acct-State	5
	Business Professions-State	64
Public Schools	General Fund-State	813
	General Fund-Federal	395
	General Fund-Local	3
	Education Legacy T A-State	4
	WA Opportunity Path-State	14
	Charter Sch Ovr Acct-State	27
	Workforce Ed Invest-State	7
	Dedicated Marijuana-State	7
Student Achievement Council	General Fund-State	176
	General Fund-Federal	36
	Aerospace Training S-State	1
	Workforce Ed Invest-State	10
State School for the Blind	General Fund-State	70
Deaf and Hard of Hearing Youth	General Fund-State	44
Workforce Trng & Educ Coord Board	General Fund-State	14
	General Fund-Federal	17
Washington State Arts Commission	General Fund-State	25
	General Fund-Federal	8
Washington State Historical Society	General Fund-State	37
East Wash State Historical Society	General Fund-State	51
Totals By Fund		
	General Fund-State	25,065
	General Fund-Federal	5,841
	General Fund-Local	382
	Other Funds	11,209
	Total	42,497