

2021-23 Omnibus Operating Budget -- 2022 Supplemental
Updated PEBB Rate (Higher Ed)
LEAP Omnibus Document GLSH - 2022
February 15, 2022
(Dollars in Thousands)

Agency	Fund	FY 2023	
University of Washington	General Fund-State	1,053	
	Aquatic Lands Acct-State	1	
	Education Legacy T A-State	31	
	Econ Dev Strat R A-State	1	
	Geoduck Aquaculture-State	1	
	Workforce Ed Invest-State	42	
	Accident Account-State	11	
	Medical Aid Account-State	11	
	Washington State University	General Fund-State	920
	Eastern Washington University	General Fund-State	244
Central Washington University	General Fund-State	251	
The Evergreen State College	General Fund-State	176	
Western Washington University	General Fund-State	344	
Community/Technical College System	General Fund-State	4,874	
	General Fund-Federal	6	
	Education Legacy T A-State	91	
	Workforce Ed Invest-State	8	
Totals By Fund			
	General Fund-State	7,862	
	General Fund-Federal	6	
	Other Funds	197	
	Total	8,065	