

2021-23 Omnibus Operating Budget -- 2022 Supplemental
PERS & TRS Plan 1 Benefit Increase
LEAP Omnibus Document GLU - 2022
February 15, 2022
(Dollars in Thousands)

Agency	Fund	FY 2023
House of Representatives	General Fund-State	34
Senate	General Fund-State	24
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	3
LEAP Committee	Perf Audits of Govt-State	2
Office of the State Actuary	Retirmnt Sys Expense-State	2
Office of Legislative Support Svcs	General Fund-State	6
Joint Legislative Systems Comm	General Fund-State	8
Statute Law Committee	General Fund-State	4
Supreme Court	General Fund-State	7
State Law Library	General Fund-State	1
Court of Appeals	General Fund-State	16
Commission on Judicial Conduct	General Fund-State	1
Administrative Office of the Courts	General Fund-State	41
	Judicial Info System-State	14
Office of Public Defense	General Fund-State	3
Office of Civil Legal Aid	General Fund-State	1
Office of the Governor	General Fund-State	6
Office of the Lieutenant Governor	General Fund-State	1
Public Disclosure Commission	General Fund-State	3
Office of the Secretary of State	General Fund-State	8
	General Fund-Federal	2
	Public Records Effic-State	1
	WA St Library Ops-State	3
	Local Gov Archives-State	2
	Election Account-Federal	1
Office of the State Treasurer	Treasurer's Service-State	7
Office of the State Auditor	Auditing Svcs Revolv-State	7
	Perf Audits of Govt-State	1
Office of the Attorney General	General Fund-State	23
	General Fund-Federal	4
	Public Srvc Revlv-State	1
	Medicaid Fraud Pnlty-State	1
	Legal Serv Rev Acct-State	136
Caseload Forecast Council	General Fund-State	1
Department of Commerce	General Fund-State	18
	General Fund-Federal	7
	General Fund-Local	1
	Public Works Assist-State	2
	Home Security Fund-State	1
	Comm Economic Devel-State	1
	Wa Housing Trust Acc-State	2
Economic & Revenue Forecast Council	General Fund-State	1
Office of Financial Management	General Fund-State	11
	General Fund-Federal	1
	Personnel Svc Acct-State	4

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	OFM Central Services-State	8
	Perf Audits of Govt-State	1
Office of Administrative Hearings	Admin Hearings Revol-State	18
State Lottery Commission	Lottery Admin Acct-State	10
Department of Retirement Systems	Retirmnt Sys Expense-State	20
State Investment Board	Invest Bd Expense Ac-State	23
Department of Revenue	General Fund-State	107
	Timber Tax Distr Act-State	3
	Business License-State	5
Board of Tax Appeals	General Fund-State	2
Minority & Women's Business Enterp	Minority & Business-State	2
Office of Insurance Commissioner	Insurance Comm Regul-State	24
	Insur Commiss Fraud-State	1
Consolidated Technology Services	CTS Revolving Acct-State	6
State Board of Accountancy	CPA Account-State	1
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	1
Liquor and Cannabis Board	Dedicated Marijuana-State	7
	Liquor Revolving Acc-State	21
Utilities and Transportation Comm	General Fund-Local	1
	Public Svc Revlv-State	14
	Pipeline Safety-State	1
	Pipeline Safety-Federal	1
Military Department	General Fund-State	12
	General Fund-Federal	13
	Enhanced 911 Account-State	1
	Disaster Response-State	3
	Worker & Comm Right-State	1
Public Employment Relations Comm	General Fund-State	2
	Personnel Svc Acct-State	2
	Higher Ed Pers Svcs-State	1
Archaeology & Historic Preservation	General Fund-State	1
WA State Health Care Authority	General Fund-State	47
	General Fund-Federal	67
	St Hlth Care Admn Ac-State	10
	School Employees' In-State	7
Human Rights Commission	General Fund-State	1
	General Fund-Federal	1
Bd of Industrial Insurance Appeals	Accident Account-State	9
	Medical Aid Account-State	9
Criminal Justice Training Comm	General Fund-State	5
Department of Labor and Industries	General Fund-State	3
	Electrical License-State	18
	Constr Regis Inspect-State	9
	Public Works Admin-State	3
	Accident Account-State	125

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	Medical Aid Account-State	125
	Plumbing Certificate-State	1
	Pressure Systems Saf-State	1
Department of Health	General Fund-State	36
	General Fund-Federal	62
	General Fund-Local	24
	Health Prfessns Acct-State	47
	Safe Drink Wtr Acct-State	2
	Drinking Water Assis-Federal	5
	Med Test Site Licen-State	1
	Model Toxics Oper-State	1
	Dedicated Marijuana-State	1
	Public Health Supp-Local	1
Department of Veterans' Affairs	General Fund-State	63
Children, Youth, and Families	General Fund-State	285
	General Fund-Federal	71
	Home Visiting Svcs-State	1
Department of Corrections	General Fund-State	766
	WA Auto Theft Prevnt-State	2
Dept of Services for the Blind	General Fund-State	7
Employment Security Department	General Fund-Federal	13
	General Fund-Local	4
	Unemploy Comp Admin-Federal	91
	Admin Contingen Acct-State	3
	Employment Service-State	17
	Fam Med Lv Insurance-State	23
Dept of Social and Health Services	General Fund-State	956
	General Fund-Federal	430
Department of Ecology	General Fund-State	18
	General Fund-Federal	19
	General Fund-Local	4
	Reclamation Acct-State	1
	Flood Control Assist-State	1
	Waste Reduct/Recycle-State	4
	Worker & Comm Right-State	1
	Water Quality Permit-State	18
	Underground Storage-State	1
	Biosolids Prmt Acct-State	1
	Hazardous Waste-State	3
	Radioactive Mixed-State	7
	Air Poll Contr Acct-State	1
	Oil Spill Prevn Acct-State	3
	Air Oper Permit Acct-State	1
	Model Toxics Oper-State	75
	Water Poll Ctrl Adm-State	1

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State Parks and Recreation Comm	General Fund-State	10
	General Fund-Federal	1
	Parks Renewal Acct-State	37
Recreation and Conservation Office	General Fund-Federal	1
	Recreation Resources-State	3
Environ & Land Use Hearings Office	General Fund-State	2
State Conservation Commission	General Fund-State	2
Dept of Fish and Wildlife	General Fund-State	50
	General Fund-Federal	27
	General Fund-Local	15
	Aquatic Lands Acct-State	3
	Warm Water Game Fish-State	1
	Lim Fish & Wildlife-State	6
	Fish Wildlife Consv-State	37
Puget Sound Partnership	General Fund-State	4
	General Fund-Federal	1
Department of Natural Resources	General Fund-State	29
	General Fund-Federal	1
	Forest Development-State	16
	ORV/NonHiwy Veh Acct-State	1
	Aquatic Lands Acct-State	4
	Res Mgmt Cost Acct-State	34
	Surface Mining Recl-State	1
Forest & Fish Suppt-State	2	
Department of Agriculture	General Fund-State	10
	General Fund-Federal	3
	Model Toxics Oper-State	2
Washington State Patrol	General Fund-State	30
	Death Investigations-State	3
	Cnty Criminal Justic-State	1
	Fire Serv Trng Acct-State	2
Department of Licensing	Fngprnt ID Account-State	4
	General Fund-State	2
	Real Estate Cmsn-State	5
	Real Est App C Acct-State	1
Public Schools	Business Professions-State	9
	General Fund-State	14,918
	General Fund-Federal	12
	WA Opportunity Path-State	94
Student Achievement Council	Charter Sch Ovr Acct-State	1
	General Fund-State	5
University of Washington	General Fund-Federal	1
	General Fund-State	57
	Education Legacy T A-State	1
	Workforce Ed Invest-State	1

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	Accident Account-State	1
	Medical Aid Account-State	1
Washington State University	General Fund-State	51
Eastern Washington University	General Fund-State	13
Central Washington University	General Fund-State	16
The Evergreen State College	General Fund-State	13
Western Washington University	General Fund-State	19
Community/Technical College System	General Fund-State	215
	General Fund-Federal	1
	Education Legacy T A-State	6
	Workforce Ed Invest-State	1
State School for the Blind	General Fund-State	4
Deaf and Hard of Hearing Youth	General Fund-State	6
Workforce Trng & Educ Coord Board	General Fund-State	1
	General Fund-Federal	2
Washington State Arts Commission	General Fund-State	1
Washington State Historical Society	General Fund-State	3
East Wash State Historical Society	General Fund-State	1
Totals By Fund		
	General Fund-State	17,991
	General Fund-Federal	740
	General Fund-Local	49
	Other Funds	1,274
	Total	20,054