

WASHINGTON STATE



Ways & Means Committee

**2022
SUPPLEMENTAL
CAPITAL BUDGET
HIGHLIGHTS
PSSB 5651**

**Proposal by
Senator Frockt
Senator Honeyford
Senator Mullet
Senator Schoesler**

**SENATE WAYS & MEANS COMMITTEE
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<http://www.leg.wa.gov/Senate/Committees/WM/Pages/default.aspx>

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SENATE PROPOSED 2022 SUPPLEMENTAL CAPITAL BUDGET

Context

The 2022 Legislature started the 2022 supplemental capital budget process with \$100.6 million in available bond capacity to spend. Of this amount, \$81.9 million is remaining bond capacity from the 2021 session, and \$18.7 million is from prior biennia bond adjustments.

The 2022 Legislature also has resources available from the remaining American Rescue Plan Act (ARPA) State Fiscal Recovery Fund balance and the start of federal grant awards from the Infrastructure Investment and Jobs Act (IIJA).

Summary of the Chair and Ranking Capital Budget Proposal

The Senate's Proposed Supplemental Capital Budget (PSSB 5651) spends \$94.8 million in available bond capacity, \$561.6 million in ARPA State Fiscal Recovery Funds balance, and \$290.3 million for the initial available IIJA grants. The largest proposed investments from all three resources are in the areas of:

- Housing (\$472 million),
- Broadband (\$120 million),
- Water (\$327 million), and
- School Seismic Safety (\$115 million).

Homelessness and Affordable Housing

- \$290 million is provided for the rapid conversion of property into emergency shelters, permanent supportive housing, transitional housing, and youth housing. The funding will be used for housing projects that move people from unsanctioned encampments and public rights-of-way into transitional and more permanent housing solutions, and for housing projects in rural areas.
- \$71 million is provided for the production and preservation of permanent affordable housing. The Housing Trust Fund program builds affordable housing units to serve a broad spectrum of vulnerable populations.
- \$86 million is provided to expand capacity for individuals in crisis, particularly the homeless, to have a short-term housing solution and receive care. This funding will create new capacity for 23-hour crisis triage facilities, crisis stabilization facilities, and youth residential crisis triage and stabilization facilities.
- \$25 million is provided for the Habitat for Humanity to build affordable housing units for lower-income individuals and families.

Government Operations and Local Government Support

- \$120 million is provided for broadband planning and broadband infrastructure deployment under the Broadband Equity, Access, and Deployment Program as part of the IIJA. \$15 million is provided as state match for Community Economic Revitalization Board, Public Works Board, and State Broadband Office allocations.
- \$69 million is provided for the Weatherization Plus Health Program through the IIJA. This program upgrades low-income homes with energy-efficient improvements and leverages utility and other matching funds.
- \$44.5 million is provided to cover the costs that reflect the inflationary cost increases of materials and supply chain issues. \$39.5 million of this amount is available at the Office of Financial Management to provide relief to projects that are actively in construction. \$5 million is provided to Commerce to provide relief to local and community projects as well as community relief projects.
- \$16 million is provided for expanded behavioral health services in communities.
- \$5.3 million is provided for additional access to oral health care at community health centers.

Early Learning and Childcare

- \$31 million is provided for early learning facilities grants that increase access to early learning opportunities for low-income children.
- \$18.5 million is provided for childcare facilities minor renovations grants.

Human Services

- \$87.7 million is provided for projects that provide safer drinking water to communities as part of the IIJA.
- \$7.8 million is provided to replace HVAC systems in the housing units at Fircrest School and the Special Commitment Center on McNeil Island.
- \$3.2 million is invested in the Washington State correctional system for improved delivery of medical services.
- \$1.5 million is provided for emergency electrical system repairs at the Clallam Bay Corrections Center.

Natural Resources

Clean Water

- \$236 million is provided for projects that plan, design, acquire, construct, and improve water pollution control facilities and related non-point source activities to meet state and federal water pollution control requirements. Of the total, \$200 million is an investment of early loan repayments into the Clean Water State Revolving Fund, and \$33 million is provided from the IJJA.
- \$500,000 is provided for the Department of Ecology, in collaboration with partner agencies, to develop local capacity and private investments in advancing implementation of stormwater retrofits statewide, especially among historically underserved communities.
- \$4.9 million is provided for new investments in stormwater cleanup: the 6PPD Tire-Wear Particle Stormwater Project Partnership and the Port of Port Angeles Stormwater Project.

Clean up of Toxic Sites

- \$4 million is provided for the cleanup of the Eatonville Landfill. The cleanup will be coordinated with the development of the Nisqually-Mashel State Park, which surrounds the landfill property. Once cleaned, the former landfill site will be integrated into the park.
- \$2.3 million is provided for the final cleanup of the Pacific Wood Treating Site. The final cleanup phase will be located on the off-property portion of the site, including 15 residential properties and 36 rights-of-way.

Other Natural Resource Investments

- \$2.6 million is provided for improvements at two state parks: Field Springs and Kopachuck.
- \$2 million is provided to design and reconstruct the eastern Crab Creek trestle on the Palouse to Cascades State Park Trail, which was destroyed by fire in 2021. The western trestle at this location also burned in a 2019 wildfire, and this funding will enable State Parks to rebuild both east and west trestles at the same time.
- \$2 million is provided for the Farmland Protection and Land Access grant program, which provides farmland conservation easements to protect farms from development and make them more affordable to underserved and first-time farmers and ranchers.
- \$3 million is provided for the Voluntary Stewardship Program. This program offers counties and farmers options for protecting critical natural areas in places where agricultural activity is conducted.
- \$2.2 million is provided to continue design and permitting of the Deschutes Watershed Center. The new hatchery on the Deschutes River will increase Chinook salmon production in South Puget Sound.

- \$2.3 million is provided to repair or replace 13 structurally deficient bridges on forest roads.

Education

K-12 Education

- \$123 million is provided to implement the School Seismic Safety Grant Program under Substitute Senate Bill (SSB) 5933 and for completing the 2019-21 seismic retrofit program. SSB 5933 provides increased grant funding for schools in high seismic hazard areas, built before 1998 and not retrofitted to 2005 seismic standards.
- \$30 million is provided to complete design and begin construction of a new career and technical education facility at the West Sound Technical Skills Center in Bremerton.
- \$13 million is provided to assist the Almira School District in replacing their elementary/middle school, which was destroyed by a fire in October 2021.
- The School Construction Assistance Program is reduced from \$730.6 million to \$540.7 million for 2021-23. The \$189.9 million savings reflects lower than anticipated demand to qualified school districts for the construction, renovation, and modernization of K-12 school facilities in fiscal year 2023.

Higher Education

- UW: \$10 million is provided for the University of Washington (UW) Behavioral Health Teaching Facility for potential inflation and supply chain delays out of OFM's inflation contingency fund.
- UW: \$7.5 million is provided for the UW to accept grants and awards under the IJJA.
- WSU: \$2 million is provided to Washington State University to install new high-density, compact shelving in Holland Library.
- CWU: \$1.7 million is provided to Central Washington University to cover the increased costs from materials at their Health Sciences Building.
- TESC: \$1.1 million is provided to The Evergreen State College for the replacement of the campus emergency dispatch and communication system to allow integration into a regional dispatch and communication system with various public safety agencies.
- WWU: \$3M is provided to Western Washington University to continue their 2021-23 classroom upgrades as well as for inflationary costs related to the Electrical Engineering and Computer Science Building.
- SBCTC: \$15 million in all funds is provided to Pierce College for asbestos abatement, interior demolition, and reconstruction of the Olympic South classroom building. During a remodel of the first floor, contractors discovered asbestos throughout the building.

**2022 Supplemental Capital Budget
Senate Chair & Ranking (PSSB 5651)**

Dollars in Thousands

	Debt Limit Bonds
BEGINNING BOND AUTHORITY	\$81,875
Prior Biennia Adjustments	\$18,691
TOTAL BOND AUTHORITY	\$100,566
2022 Supplemental New Appropriations ¹	\$94,826
TOTAL NEW APPROPRIATIONS	\$94,826
REMAINING BOND AUTHORITY	\$5,740

1. PSSB 5651

Model Toxics Control Act (MTCA) Capital Balance Sheet
Senate Chair & Ranking Capital Budget

Dollars in Thousands

	2021-23
RESOURCES	
Beginning Fund Balance	149,553
Revenue	
Hazardous Substance Tax (Nov 2021 forecast)	152,515
Other Revenues (cost recovery, penalties, etc.)	0
Fund Transfers	
To Cleanup Settlement Account	0
To Other Accounts	0
Total Resources (Including Beginning Fund Balance)	302,068
EXPENDITURES	
Capital Budget	
2021-23 Enacted Budget Reappropriations	180,090
2022 Supplemental Budget Reappropriations	542
2021-23 Enacted Budget New Appropriations	199,430
2022 Supplemental Budget New Appropriations	4,000
Assumed Future Expenditures/Reappropriations (50% Burn Rate)	-192,031
Total Expenditures	192,031
RESERVES	
Projected Ending Balance	110,037
Working Capital Reserve	0
Projected Ending Balance (after Working Capital Reserve)	110,037

2022 Supplemental Capital Budget

Senate Chair & Ranking (PSSB 5651)

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
Governmental Operations		
<i>Department of Commerce</i>		
1. 2017-19 Housing Trust Fund Program	1,500	1,500
2. 2021-23 Broadband Office	258	0
3. 2021-23 Clean Energy V-Investing in Washington's Clean Energy	10,000	20,072
4. 2021-23 Community Relief	0	300
5. 2021-23 Housing Trust Fund Investment in Affordable Housing	-74,674	0
6. 2021-23 Library Capital Improvement Program (LCIP) Grants	-1,100	-1,100
7. 2021-23 Rapid Capital Housing Acquisition	-25,300	-300
8. 2021-23 Weatherization Plus Health	0	69,766
9. 2022 Behavioral Health Community Capacity Grants	10,000	16,000
10. 2022 Broadband Office	15,000	70,000
11. 2022 Crisis Stabilization Facilities	0	86,000
12. 2022 Dental Capacity Grants	300	5,263
13. 2022 Early Learning Facilities	4,000	31,000
14. 2022 Housing Trust Fund Investment in Affordable Housing	0	71,000
15. 2022 Rapid Capital Housing	0	290,000
16. 2023 Local and Community Projects	29,348	29,348
17. CERB Rural Broadband	0	25,000
18. Child Care Minor Renovation Grants	0	18,522
19. Early Learning COVID-19 Renovation Grants	0	0
20. Economic Opportunity Grants Authority	0	903
21. Energy Efficiency Revolving Loan Fund Capitalization Program	0	1,869
22. Food Banks	3,200	3,200
23. Habitat for Humanity Affordable Housing	12,500	25,000
24. Inflation and Contingency	5,000	5,000
25. Infrastructure Projects	23,866	0
26. Ports Infrastructure	16,500	16,500
27. Public Works Broadband	0	25,000
28. State Energy Program	0	9,343
29. Work, Education, Health Monitoring Projects	926	0
Total	31,324	819,186
<i>Office of Financial Management</i>		
30. Inflation and Contingency Fund	10,000	39,513
<i>Department of Enterprise Services</i>		
31. Temple of Justice HVAC, Lighting & Water Systems	26,000	0
<i>Washington State Patrol</i>		
32. Crime Laboratory I-5 Corridor Consolidated Facility	333	333

2022 Supplemental Capital Budget

Senate Chair & Ranking (PSSB 5651)

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
<i>Military Department</i>		
33. Snohomish Readiness Center	378	1,165
Total Governmental Operations	<u>68,035</u>	<u>860,197</u>
Human Services		
<i>WA State Criminal Justice Training Commission</i>		
34. Omnibus Minor Works	735	735
<i>Department of Social and Health Services</i>		
35. DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades	685	685
36. Eastern State Hospital-Westlake: New HVAC DDC Controls	1,450	0
37. Fircrest School-ICF Cottages: HVAC & Water Heater Improvements	5,780	5,780
38. Minor Works Preservation Projects: Statewide 2021-23	2,530	2,530
39. Minor Works Program Projects: Statewide 2021-23	425	425
40. Special Commitment Center-Campus: HVAC Units Replacement	2,050	2,050
41. Transitional Care Center-Main Building: Patient Rooms Cooling	0	0
42. Western State Hospital-Building 29: CMS Certification	440	440
43. Western State Hospital-Building 29: Roofing Replacement	2,750	2,750
Total	<u>16,110</u>	<u>14,660</u>
<i>Department of Health</i>		
44. 2021-23 Drinking Water Assistance Program	0	63,000
45. 2021-23 Drinking Water Construction Loans - State Match	0	3,500
46. 2022 Small and Disadvantaged Communities DW	0	800
47. E-wing Remodel to a Molecular Laboratory	216	0
48. Generator for New Central Boiler Plant	1,837	1,837
49. Improve Critical Water Infrastructure	0	20,000
50. Increase DWSRF Preconstruction Loans	0	400
51. Public Health Lab South Laboratory Addition	4,933	0
52. Replace Air Handling Unit (AHU) in A/Q-wings	0	0
Total	<u>6,986</u>	<u>89,537</u>
<i>Department of Veterans' Affairs</i>		
53. Transitional Housing Capital Improvements	0	2,400
<i>Department of Corrections</i>		
54. AHCC: Modular Building for Health Service Staff	791	791
55. CBCC: Utilidor Mechanical and Electrical System Repair	1,500	1,500
56. CRCC: Modular Building for Health Service Staff	777	777
57. Inpatient Psychiatric Unit	350	350
58. MCC: TRU Support Building HVAC Replacement	0	0
59. McNeil Island Passenger Ferry Replacement	611	611
60. McNeil Island Transport Barge Replacement	250	250
61. WCC: Interim Mental Health Building	1,275	1,275

**2022 Supplemental Capital Budget
Senate Chair & Ranking (PSSB 5651)**

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
62. WCCW: AC for MSU	160	160
Total	5,714	5,714
Total Human Services	29,545	113,046
Natural Resources		
Department of Ecology		
63. 2021-23 State Match - Water Pollution Control Revolving Program	0	3,000
64. 2021-23 Water Banking	0	9,000
65. 2021-23 Water Pollution Control Revolving Program	0	33,000
66. 2022 Clean Up Toxic Sites – Puget Sound	0	4,000
67. 2022 Community-Based Public-Private Stormwater Partnership	0	500
68. 2022 Stormwater Projects	0	4,855
69. 2022 Water Pollution Control Revolving Program	0	200,000
70. Failing Main Electrical Service Panel	663	663
71. Lacey HQ Parking Garage Preservation Project Financing Request *	0	3,797
72. Pacific Wood Treating Site Cleanup – Cleanup Settlement Account	0	2,326
Total	663	261,141
State Parks and Recreation Commission		
73. Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station	480	480
74. Kopachuck Day Use Development	2,070	2,070
75. Palouse to Cascade Trail - Crab Creek Trestle Replacement	2,031	2,031
76. Parkland Acquisition	0	500
77. Saint Edward Maintenance Facility	325	325
Total	4,906	5,406
Recreation and Conservation Office		
78. Upper Quinault River Restoration Project	1,000	1,000
State Conservation Commission		
79. Farmland Protection and Land Access	2,000	2,000
80. Voluntary Stewardship Program	3,000	3,000
Total	5,000	5,000
Department of Fish and Wildlife		
81. Deschutes Watershed Center	2,200	2,200
82. Klickitat WLA - Simcoe Fencing	450	450
83. Migratory Waterfowl Habitat	0	152
84. Recreational Fishing Access on the Grande Ronde River	500	500
85. Upper Indian Creek Fish Screen Removal	65	65
Total	3,215	3,367
Department of Natural Resources		
86. 2021-23 Minor Works Preservation	939	939

2022 Supplemental Capital Budget

Senate Chair & Ranking (PSSB 5651)

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
87. 2021-23 Structurally Deficient Bridges	0	2,250
88. Rural Broadband Investment	2,000	0
89. Whiteman Cove Barrier Removal	1,470	1,470
Total	4,409	4,659
Total Natural Resources	19,193	280,573
Higher Education		
University of Washington		
90. UW Clean Energy Testbeds	0	7,500
91. UW Major Infrastructure	2,000	2,000
Total	2,000	9,500
Washington State University		
92. Pullman Student Success Center Phase 1	2,000	2,000
Central Washington University		
93. Electrical Grid Security	754	1,508
94. Health Education	1,700	1,700
Total	2,454	3,208
The Evergreen State College		
95. Emergency Dispatch & Communication System Replacement	0	1,000
96. Lab II HVAC Upgrades	0	0
97. Minor Works Preservation	1,000	0
98. Recreation and Athletic Center Critical Repairs	1,000	1,000
Total	2,000	2,000
Western Washington University		
99. 2021-23 Classroom & Lab Upgrades	1,500	1,500
100. Electrical Engineering/Computer Science Building	0	1,500
101. Minor Works - Program 2021-2023	500	500
Total	2,000	3,500
Community & Technical College System		
102. Minor Works - Infrastructure	4,903	4,903
103. Pierce College at New Bethel High School	1,600	1,600
104. Pierce College Olympic South Asbestos Abatement and Restoration	6,579	15,659
Total	13,082	22,162
Total Higher Education	23,536	42,370
Other Education		
Public Schools		
105. 2019-21 School Seismic Safety Retrofit Program	8,561	8,561
106. 2021-23 Distressed Schools	15,600	15,600
107. 2021-23 School Construction Assistance Program	-197,351	-189,936

2022 Supplemental Capital Budget

Senate Chair & Ranking (PSSB 5651)

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
108. 2021-23 School District Health and Safety	2,893	1,700
109. 2021-23 School Seismic Safety Grant Program (5933)	115,000	115,000
110. 2021-23 School Seismic Safety Retrofit Program	-40,000	-40,000
111. 2021-23 Skills Centers Minor Works	1,832	0
112. 2021-23 Small District and Tribal Compact Schools Modernization	12,000	0
113. 2022 Small District and Tribal Compact Schools Modernization	2,594	2,594
114. West Sound Technical Skills Center Modernization	30,000	30,000
Total	-48,871	-56,481
<i>Washington State Historical Society</i>		
115. Preservation - Minor Works 2021-23	2,197	2,197
<i>Eastern Washington State Historical Society</i>		
116. Complete HVAC Controls Replacement	290	290
117. Garage & Emergency Exit Spalling Concrete Remediation	901	901
Total	1,191	1,191
Total Other Education	-45,483	-53,093
Statewide Total	94,826	1,243,093

**2021-23 Capital Budget -- 2022 Supplemental
Senate Chair & Ranking (PSSB 5651)
2023 Local and Community Projects**

* Supplemental Deltas Only

(Dollars in Thousands)

Project Title	State Bonds	Total
57th Avenue Sewer Project (University Place)	100	100
Accessibility and Upgrades for WHO (Vancouver)	283	283
Anacortes Family Center (Anacortes)	50	50
Ballard Boys & Girls Club Teen Ctr Remodel & Expansion (Seattle)	241	241
Black Diamond Community Skatepark (Black Diamond)	85	85
Burton Water Company Cooperative Conversion (Vashon)	26	26
City of Yelm Dog Park (Yelm)	50	50
Columbia Basin Dive Rescue's New Boat (Richland)	270	270
Community Boating Center for All - Magnuson Park (Seattle)	77	77
Community Longhouse (Nespelem)	1,500	1,500
Darrington Wood Innovation Center (Darrington)	1,500	1,500
Des Moines 223rd Green Street Planning (Des Moines)	309	309
East Blaine Water Pump Station (Blaine)	500	500
Edmonds Boys & Girls Club Feasibility Study (Edmonds)	206	206
Electrical & Safety Upgrades at N Seattle Boys & Girls (Seattle)	304	304
Eli's Park Project (Seattle)	140	140
Eustis Hunt and 216th Sidewalks (Graham)	250	250
Felts Field Gateway Project (Spokane)	200	200
Fircrest Campus Master Plan (Shoreline)	300	300
Flooring Replacement Kirkland Boys & Girls Club (Kirkland)	53	53
Frontier Park Goat Barns (Graham)	70	70
GH Senior Center Office/Education Container (Gig Harbor)	60	60
Granger Historical Society New Museum Project (Granger)	100	100
Handicap Accessibility And Education Support (Waitsburg)	41	41
Harper Estuary Restoration and Bridge Construction (Port Orchard)	100	100
Historic Neptune Theatre HVAC Upgrade (Seattle)	100	100
Historic Paramount Theatre HVAC Upgrade (Seattle)	198	198
HVAC Upgrade with New System and Heat Pumps (Shelton)	250	250
Illahee Preserve 'Homestead, Ph 1' Acquisition (Bremerton)	150	150
Interfaith Family Shelter Building Acquisition (Everett)	300	300
Island County Jail Intake Body Sensor (Coupeville)	200	200
Jim Kaemingk Sr. Trail Missing Link (Lynden)	300	300
Kiwanis Park Playground Accessibility Upgrades (Bremerton)	165	165
Lake Boren Park Fishing Dock and Viewing Platform (Newcastle)	62	62
Lake Wilderness Lodge Emergency Generator (Maple Valley)	215	215
Lewis County Regional Tennis and Wrestling Facility (Chehalis)	300	300

**2021-23 Capital Budget -- 2022 Supplemental
Senate Chair & Ranking (PSSB 5651)
2023 Local and Community Projects**

* Supplemental Deltas Only

(Dollars in Thousands)

Project Title	State Bonds	Total
Library Commons Project (Mount Vernon)	4,000	4,000
Logistics Facility (Vancouver)	160	160
Luther Burbank Pk Waterfront Activity Center (Mercer Island)	85	85
Mukai's Fruit Barreling Plant (Vashon, WA)	50	50
Naches Rearing Pond (Naches)	50	50
Newman Lake Milfoil Wash Station (Newman Lake)	100	100
Non Destructive Weld Testing (Sunnyside)	30	30
North Creek Trail (Bothell)	300	300
Northwest Kidney Centers - Port Angeles Clinic (Port Angeles)	235	235
ODMF Multicultural Village (Kent)	50	50
Pedestrian Boardwalk May Creek Trail (Renton)	258	258
Pipe Lake Water Quality Improvement Project (Covington)	319	319
Planning Land Acquisition for Veteran Rites (Tacoma)	46	46
Port Gamble Forest Restoration (Port Gamble)	300	300
Port Marine Transportation Infrastructure (Friday Harbor)	258	258
Port of Mattawa Event Center (Mattawa)	125	125
Public Electric Vehicle Infrastructure (Lacey)	103	103
Pump Station Modernization: Design and Permitting (Mount Vernon)	100	100
Puyallup Elks 1450 Roof Replacement (Puyallup)	300	300
Rejuvenation Community Day Center & Shower/Laundry (Bremerton)	250	250
Rimrock Grange Renovation (Washtucna)	105	105
Rotary Morrow Community Park (Poulsbo)	50	50
SE 41st Street Project (Washougal)	300	300
Serving the Community Through Capital Improvements (Walla Walla)	259	259
Skokomish Water Line Extension (Skokomish)	50	50
Sno-Isle Regional Inter-County Libraries (Lake Stevens)	1,100	1,100
Snohomish Teen Center Addition (Snohomish)	300	300
South Area Commercial Sewer Infrastructure Ext. (Airway Heights)	300	300
South King County Business Hub (Tukwila)	300	300
South Sound Innovation and Education Center (Federal Way)	300	300
Steilacoom Electrical Charging Station Project (Steilacoom)	50	50
The Tacoma Recovery Cafe Site Acquisition (Tacoma)	400	400
Titlow Park Hidden Beach Bridge Replacement (Tacoma)	50	50
Toppenish Hospital (Toppenish)	2,000	2,000
Town Center to Burke-Gilman Trail Connector (Lake Forest Park)	103	103
Town of Naches Mobile Stage (Naches)	250	250

**2021-23 Capital Budget -- 2022 Supplemental
Senate Chair & Ranking (PSSB 5651)
2023 Local and Community Projects
* Supplemental Deltas Only
(Dollars in Thousands)**

Project Title	State Bonds	Total
Transitions (Spokane)	103	103
Tubman Health Clinic (Seattle)	4,500	4,500
VOA Veteran Transitional Housing Energy Efficiency (Spokane)	195	195
WA Soldiers Home Cemetery Road Pavement Project (Orting)	180	180
Wastewater Lift Stations Improvements/Upgrades (Concrete)	300	300
Wenatchee City Pool Repairs (Wenatchee)	300	300
Western Pond Turtle Recovery - Nest Hill (Lakewood)	100	100
Westport Marina Gear Yard (Westport)	300	300
Whelan Community Building (Pullman)	153	153
White Center Food Bank Grow2Give Relocation (Seattle)	200	200
Willows Road Pedestrian Safety Connection (Kirkland)	206	206
Yakima Canyon Interpretive Center (Ellensburg)	150	150
Youth Achievement Center (Seattle)	500	500
YVT Bucket Truck (Yakima)	70	70
Total	29,348	29,348

**2021-23 Capital Budget -- 2022 Supplemental
Senate Chair & Ranking (PSSB 5651)
2022 Housing Trust Fund Investment in Affordable Housing
* Supplemental Deltas Only
(Dollars in Thousands)**

Project Title	State Bonds	Total
Boat Street (Lakewood)	0	464
Competitive Grants	0	57,522
FFC Homes XII NC (Blaine)	0	381
Highland Village (Airway Heights)	0	3,000
Illahee Affordable Housing (Bellevue)	0	1,000
Mary's Place Burien Project Shelter Replacement (Burien)	0	3,000
Oxford Housing Program (Lacey)	0	515
Skyway Affordable Housing and Early Learning (Skyway)	0	500
Sno Valley Senior Housing (Carnation)	0	309
South Park Riverside Affordable Housing Preservation (Seattle)	0	309
Squire Park Plaza Affordable Housing Preservation (Seattle)	0	2,500
YouthCare Workforce Development Center (Seattle)	0	1,500
Total	0	71,000

**2021-23 Capital Budget -- 2022 Supplemental
Senate Chair & Ranking (PSSB 5651)
2022 Early Learning Facilities
* Supplemental Deltas Only
(Dollars in Thousands)**

Project Title	State Bonds	Total
Competitive Grants	0	25,227
Early Learning Classrooms at Logan Elementary (Spokane)	0	1,000
Laurel Forest Childcare Center (Bellingham)	0	773
Rainier Valley Early Learning Center (Seattle)	4,000	4,000
Total	4,000	31,000

**2021-23 Capital Budget -- 2022 Supplemental
Senate Chair & Ranking (PSSB 5651)
2022 Dental Capacity Grants
* Supplemental Deltas Only
(Dollars in Thousands)**

Project Title	State Bonds	Total
Community Health Care (Puyallup)	0	1,500
Family Health Center (Omak)	0	2,500
NEW Health CHC Dental Capital Expansion (Newport)	300	300
Peninsula Community Health Services (Bremerton)	0	463
Yakima Valley Farmworkers Clinic (Kennewick)	0	500
Total	300	5,263

**2021-23 Capital Budget -- 2022 Supplemental
Senate Chair & Ranking (PSSB 5651)
Inflation and Contingency
* Supplemental Deltas Only
(Dollars in Thousands)**

Project Title	State Bonds	Total
GenPride LGBTQ+ Senior Community Center (Seattle)	530	530
Inflation & Contingency Fund	3,109	3,109
Kitsap Humane Society Veterinary Lifesaving Center (Silverdale)	258	258
Marina View Building Renovation (Olympia)	103	103
Point Hudson Breakwater Project (Port Townsend)	1,000	1,000
Total	5,000	5,000

**2021-23 Capital Budget -- 2022 Supplemental
Senate Chair & Ranking (PSSB 5651)
2022 Behavioral Health Community Capacity Grants
* Supplemental Deltas Only
(Dollars in Thousands)**

Project Title	State Bonds	Total
Cascade Hall (Seattle)	0	6,000
Competitive Grants	5,027	5,027
Evergreen Recovery Centers Residential Treatment (Everett)	1,000	1,000
NE Spokane Community Behavioral Health Center (Spokane)	700	700
Red Road Clean and Sober Housing (Renton)	773	773
Seattle Clinic at Evergreen Treatment (Seattle)	1,000	1,000
Three Rivers Behavioral Health Center (Kennewick)	1,500	1,500
Total	10,000	16,000

2021-23 Capital Budget -- 2022 Supplemental
Senate Chair & Ranking (PSSB 5651)
2021-23 Community Relief
 * Supplemental Deltas Only
 (Dollars in Thousands)

Project Title	State Bonds	Total
Communities of Concern Commission (Seattle)	-2,500	-2,500
Community Rejuvenation Center (Bremerton)	1,200	1,200
Community to Community, Ejidos Cooperative Farm (Everson)	250	250
Eagle Haven Cottage Village (Bellingham)	225	225
FAME/Equity Alliance Washington, FAME Plaza (Seattle)	25	25
North Seattle Social Services Hub (Seattle)	0	300
Northwest Native Canoe Center (Seattle)	800	800
Total	0	300