

**2021-23 Omnibus Operating Budget -- 2022 Supplemental**

**Archives/Records Management**

**LEAP Omnibus Document 92C - 2022**

**February 20, 2022**

(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
House of Representatives	General Fund-State		2
Senate	General Fund-State		1
Supreme Court	General Fund-State		1
Court of Appeals	General Fund-State		6
Administrative Office of the Courts	General Fund-State		2
Office of the Secretary of State	General Fund-State		1
Office of the State Treasurer	Treasurer's Service-State		1
Office of the Attorney General	General Fund-State		2
	Legal Serv Rev Acct-State	1	21
Department of Commerce	General Fund-State		1
	General Fund-Federal		1
Office of Financial Management	General Fund-State		1
Office of Administrative Hearings	Admin Hearings Revol-State		1
State Lottery Commission	Lottery Admin Acct-State		1
Department of Retirement Systems	Retirmnt Sys Expense-State		5
State Investment Board	Invest Bd Expense Ac-State		1
Department of Revenue	General Fund-State		5
Office of Insurance Commissioner	Insurance Comm Regul-State		2
Liquor and Cannabis Board	Dedicated Marijuana-State		1
	Liquor Revolving Acc-State	1	2
Utilities and Transportation Comm	Public Srvc Revlv-State		3
Military Department	General Fund-State		2
WA State Health Care Authority	General Fund-State		3
	General Fund-Federal		4
	St Hlth Care Admn Ac-State		1
Bd of Industrial Insurance Appeals	Accident Account-State	-1	2
	Medical Aid Account-State	-1	2
Department of Labor and Industries	Constr Regis Inspect-State		1
	Accident Account-State		11
	Medical Aid Account-State		13
Department of Health	General Fund-State		6
	General Fund-Federal	1	16
	General Fund-Local		8
	Health Prfessns Acct-State	1	4
	Drinking Water Assis-Federal		1
Department of Veterans' Affairs	General Fund-State		5
Children, Youth, and Families	General Fund-State		26
	General Fund-Federal	1	10
Department of Corrections	General Fund-State	1	49
Employment Security Department	General Fund-Federal	1	
	General Fund-Local		1
	Unemploy Comp Admin-Federal		8
	Employment Service-State		1
	Fam Med Lv Insurance-State		1

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<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
Dept of Social and Health Services	General Fund-State	1	75
	General Fund-Federal	1	34
Department of Ecology	General Fund-State		1
	Water Quality Permit-State		2
	Radioactive Mixed-State		1
	Model Toxics Oper-State		8
State Parks and Recreation Comm	Parks Renewal Acct-State		6
Recreation and Conservation Office	Recreation Resources-State		1
Dept of Fish and Wildlife	General Fund-State		5
	Fish Wildlife Consv-State		5
Department of Natural Resources	General Fund-State		3
	Forest Development-State	-1	2
	Res Mgmt Cost Acct-State	-1	4
Department of Agriculture	General Fund-State		1
Washington State Patrol	General Fund-State		5
Public Schools	General Fund-State		5
University of Washington	General Fund-State		2
Washington State University	General Fund-State	-1	2
Eastern Washington University	General Fund-State		1
Central Washington University	General Fund-State		1
Western Washington University	General Fund-State		1
Community/Technical College System	General Fund-State		6
State School for the Blind	General Fund-State	1	
Deaf and Hard of Hearing Youth	General Fund-State		1
<b>Totals By Fund</b>			
	General Fund-State	2	222
	General Fund-Federal	4	65
	General Fund-Local		9
	Other Funds	-1	112
	<b>Total Funds:</b>	<b>5</b>	<b>408</b>