

2021-23 Omnibus Operating Budget -- 2022 Supplemental

Audit Services

LEAP Omnibus Document 92D - 2022

February 20, 2022

(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
House of Representatives	General Fund-State	1	2
Administrative Office of the Courts	General Fund-State	2	3
Office of Civil Legal Aid	General Fund-State	1	2
Office of the Lieutenant Governor	General Fund-State	1	2
Public Disclosure Commission	General Fund-State	1	2
Office of the Secretary of State	General Fund-State	1	1
	Public Records Effic-State	1	
	WA St Library Ops-State	1	
	Local Gov Archives-State	1	
Governor's Office of Indian Affairs	General Fund-State	1	2
Asian-Pacific-American Affrs	General Fund-State	1	2
Office of the State Treasurer	Treasurer's Service-State	6	7
Office of the Attorney General	General Fund-State	1	
	Legal Serv Rev Acct-State	3	3
Caseload Forecast Council	General Fund-State	1	2
Department of Commerce	General Fund-State	7	8
	General Fund-Federal	4	5
	Public Works Assist-State	1	2
	Home Security Fund-State		1
	Comm Economic Devel-State		1
	Wa Housing Trust Acc-State	1	2
Economic & Revenue Forecast Council	General Fund-State	1	2
Office of Financial Management	General Fund-State	2	2
	Personnel Svc Acct-State	1	1
	OFM Central Services-State	1	2
Office of Administrative Hearings	Admin Hearings Revol-State	1	2
State Lottery Commission	Lottery Admin Acct-State	2	2
African-American Affairs Comm	General Fund-State	1	2
Department of Retirement Systems	Retirmnt Sys Expense-State	7	10
State Investment Board	Invest Bd Expense Ac-State	9	11
Department of Revenue	General Fund-State	15	21
	Timber Tax Distr Act-State		1
	Business License-State	1	1
Office of Insurance Commissioner	Insurance Comm Regul-State	2	2
Consolidated Technology Services	CTS Revolving Acct-State		1
Liquor and Cannabis Board	Dedicated Marijuana-State	1	1
	Liquor Revolving Acc-State	3	4
Utilities and Transportation Comm	Public Srvc Revlv-State	1	2
Board for Volunteer Firefighters	Volun Firefighters-State	1	2
Military Department	General Fund-State	7	10
Public Employment Relations Comm	General Fund-State	1	1
	Personnel Svc Acct-State		1
WA State Health Care Authority	General Fund-State	43	60
	General Fund-Federal	57	77
	St Hlth Care Admn Ac-State	9	11
	School Employees' In-State	6	8
Human Rights Commission	General Fund-State	1	2

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Criminal Justice Training Comm	General Fund-State	1	2
Department of Labor and Industries	Accident Account-State	10	14
	Medical Aid Account-State	9	13
Department of Health	General Fund-State	3	4
	General Fund-Federal	8	11
	General Fund-Local	3	5
	Health Prfessns Acct-State	2	3
	Drinking Water Assis-Federal	1	1
Department of Veterans' Affairs	General Fund-State	5	7
Children, Youth, and Families	General Fund-State	23	32
	General Fund-Federal	11	15
Department of Corrections	General Fund-State	25	34
Dept of Services for the Blind	General Fund-State	1	
	General Fund-Federal	1	2
Employment Security Department	General Fund-Federal	2	3
	General Fund-Local	5	6
	Unemploy Comp Admin-Federal	29	40
	Admin Contingen Acct-State		1
	Employment Service-State	4	4
	Fam Med Lv Insurance-State	6	7
Dept of Social and Health Services	General Fund-State	82	112
	General Fund-Federal	40	55
Columbia River Gorge Commission	General Fund-State	1	1
	General Fund-Local		1
Department of Ecology	General Fund-State	2	2
	Waste Reduct/Recycle-State		1
	Water Quality Permit-State	2	3
	Hazardous Waste-State	1	
	Radioactive Mixed-State	1	1
	Oil Spill Prevn Acct-State	1	
	Model Toxics Oper-State	8	12
State Parks and Recreation Comm	Parks Renewal Acct-State	4	6
Recreation and Conservation Office	General Fund-State	1	
	Recreation Resources-State		1
Environ & Land Use Hearings Office	General Fund-State	1	2
Dept of Fish and Wildlife	General Fund-State	6	9
	Fish Wildlife Consv-State	7	9
Puget Sound Partnership	General Fund-State	1	1
	General Fund-Federal		1
Department of Natural Resources	General Fund-State	4	4
	Forest Development-State	2	2
	Aquatic Lands Acct-State	1	
	Res Mgmt Cost Acct-State	4	5
	Model Toxics Oper-State	1	

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Department of Agriculture	General Fund-State	2	1
Washington State Patrol	General Fund-State	1	2
Department of Licensing	Real Estate Cmsn-State		1
	Business Professions-State	1	1
Public Schools	General Fund-State	37	49
Student Achievement Council	General Fund-State	2	3
	General Fund-Federal	1	
University of Washington	General Fund-State	20	27
Washington State University	General Fund-State	9	13
Eastern Washington University	General Fund-State	3	4
Central Washington University	General Fund-State	3	5
The Evergreen State College	General Fund-State	2	1
Western Washington University	General Fund-State	3	5
Community/Technical College System	General Fund-State	43	59
Deaf and Hard of Hearing Youth	General Fund-State	1	
Workforce Trng & Educ Coord Board	General Fund-State	1	1
	General Fund-Federal		1
Washington State Arts Commission	General Fund-State	3	3
Washington State Historical Society	General Fund-State	1	2

Totals By Fund

General Fund-State	376	511
General Fund-Federal	124	170
General Fund-Local	8	12
Other Funds	153	203
Total Funds:	661	896