

**2021-23 Omnibus Operating Budget -- 2022 Supplemental**

**Legal Services**

**LEAP Omnibus Document 92E - 2022**

**February 20, 2022**

(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2022</b>	<b>FY 2023</b>
House of Representatives	General Fund-State		1
Senate	General Fund-State		1
Jt Leg Audit & Review Committee	Perf Audits of Govt-State		1
Office of the State Actuary	Retirmnt Sys Expense-State		1
Supreme Court	General Fund-State		3
Administrative Office of the Courts	General Fund-State	1	6
Office of Public Defense	Judicial Stabil Trst-State	1	5
Office of the Governor	General Fund-State	1	8
Public Disclosure Commission	General Fund-State	9	71
Office of the Secretary of State	General Fund-State	1	7
	Public Records Effic-State		2
	WA St Library Ops-State	1	2
	Local Gov Archives-State	1	2
Office of the State Treasurer	Treasurer's Service-State	58	182
Office of the State Auditor	Auditing Svcs Revolv-State		3
Department of Commerce	General Fund-State	1	12
	General Fund-Federal		7
	Public Works Assist-State		2
	Home Security Fund-State		1
	Comm Economic Devel-State		1
	Wa Housing Trust Acc-State		2
Office of Financial Management	General Fund-State	1	9
	Personnel Svc Acct-State	1	3
	OFM Central Services-State	1	5
Office of Administrative Hearings	Admin Hearings Revol-State		2
State Lottery Commission	Lottery Admin Acct-State		4
Department of Retirement Systems	Retirmnt Sys Expense-State	1	10
State Investment Board	Invest Bd Expense Ac-State	4	32
Department of Revenue	General Fund-State	27	224
	Timber Tax Distr Act-State		6
	Business License-State	1	14
Minority & Women's Business Enterp	Minority & Business-State		8
Office of Insurance Commissioner	Insurance Comm Regul-State	4	30
	Insur Commiss Fraud-State		1
Consolidated Technology Services	CTS Revolving Acct-State	1	3
State Board of Accountancy	CPA Account-State	1	3
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	1	5
Dept of Enterprise Services	Building Code Cncl-State		3
Liquor and Cannabis Board	General Fund-State		2
	Dedicated Marijuana-State	5	41
	Liquor Revolving Acc-State	16	136
Utilities and Transportation Comm	General Fund-Local	1	6
	Public Srvc Revlv-State	11	93
	Pipeline Safety-State	1	7
Military Department	General Fund-State	3	24

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Public Employment Relations Comm	General Fund-State		1	
	Personnel Svc Acct-State		1	
Archaeology & Historic Preservation	General Fund-State	1	2	
WA State Health Care Authority	General Fund-State	7	55	
	General Fund-Federal	6	45	
	St Hlth Care Admn Ac-State	2	17	
	School Employees' In-State	2	9	
Human Rights Commission	General Fund-State	2	15	
Bd of Industrial Insurance Appeals	Accident Account-State		2	
	Medical Aid Account-State		2	
Criminal Justice Training Comm	General Fund-State	3	27	
Independent Investigations	General Fund-State	53	35	
Department of Labor and Industries	General Fund-State		4	
	Electrical License-State	2	23	
	Constr Regis Inspect-State	2	19	
	Public Works Admin-State	2	9	
	Accident Account-State	123	1,016	
	Medical Aid Account-State	98	816	
	Plumbing Certificate-State		2	
	Department of Health	General Fund-State	8	67
		General Fund-Federal	1	4
		General Fund-Local	6	46
Health Prfessns Acct-State		37	303	
Department of Veterans' Affairs	General Fund-State	-1	2	
Children, Youth, and Families	General Fund-State	4,944	7,120	
	General Fund-Federal	1,234	1,779	
Department of Corrections	General Fund-State	52	436	
Employment Security Department	Unemploy Comp Admin-Federal	8	66	
	Fam Med Lv Insurance-State	6	48	
Dept of Social and Health Services	General Fund-State	63	522	
	General Fund-Federal	24	205	
Department of Ecology	General Fund-State	14	121	
	Reclamation Acct-State	1	7	
	Flood Control Assist-State		3	
	Waste Reduct/Recycle-State	1	4	
	Water Quality Permit-State	5	47	
	Underground Storage-State	1	7	
	Hazardous Waste-State	1	5	
	Radioactive Mixed-State	4	32	
	Air Poll Contr Acct-State		5	
	Oil Spill Prevn Acct-State		4	
	Air Oper Permit Acct-State		4	
	Model Toxics Oper-State	23	189	
	Water Poll Ctrl Adm-State		5	
	WA Pollution Liab Insurance Program	Pollution Liab Insur-State	1	1
	State Parks and Recreation Comm	Parks Renewal Acct-State	2	13

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Recreation and Conservation Office	General Fund-State		2
	Recreation Resources-State	1	2
Environ & Land Use Hearings Office	General Fund-State		3
State Conservation Commission	General Fund-State		6
Dept of Fish and Wildlife	General Fund-State	9	74
	Fish Wildlife Consv-State	9	77
Puget Sound Partnership	General Fund-State	-1	1
Department of Natural Resources	General Fund-State	6	51
	General Fund-Federal		2
	Forest Development-State	3	25
	ORV/NonHiwy Veh Acct-State	1	3
	Aquatic Lands Acct-State	2	17
	Res Mgmt Cost Acct-State	13	111
	Surface Mining Recl-State		5
	Disaster Response-State		1
	Forest & Fish Suppt-State	1	11
	Aquatic Land Dredged-State		1
	Forest Practices App-State		1
	Model Toxics Oper-State	1	12
	NOVA Program Account-State		1
	Derelict Vessel Rmv-State		1
	Agric College Trst-State		2
Department of Agriculture	General Fund-State	1	13
	Aquatic Lands Acct-State		1
	Model Toxics Oper-State		1
Washington State Patrol	General Fund-State	2	20
Department of Licensing	Business Professions-State	1	9
Public Schools	General Fund-State	5	40
	Charter Sch Ovr Acct-State	1	7
Student Achievement Council	General Fund-State	1	4
	General Fund-Federal		1
University of Washington	General Fund-State	11	96
Washington State University	General Fund-State	5	43
Eastern Washington University	General Fund-State	3	23
Central Washington University	General Fund-State	1	14
The Evergreen State College	General Fund-State	1	11
Western Washington University	General Fund-State	124	146
Community/Technical College System	General Fund-State	18	146
Deaf and Hard of Hearing Youth	General Fund-State		2
Workforce Trng & Educ Coord Board	General Fund-State		1
	General Fund-Federal		1
Washington State Arts Commission	General Fund-State		1
Washington State Historical Society	General Fund-State		2
East Wash State Historical Society	General Fund-State		3

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<b>Totals By Fund</b>			
	General Fund-State	5,376	9,477
	General Fund-Federal	1,265	2,044
	General Fund-Local	7	52
	Other Funds	463	3,557
	<b>Total Funds:</b>	<b>7,111</b>	<b>15,130</b>