

2021-23 Omnibus Operating Budget -- 2022 Supplemental
CTS Central Services
LEAP Omnibus Document 92J - 2022
February 20, 2022
(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
House of Representatives	General Fund-State		15
Senate	General Fund-State	1	11
Jt Leg Audit & Review Committee	Perf Audits of Govt-State		2
LEAP Committee	Perf Audits of Govt-State		6
Office of the State Actuary	Retirmnt Sys Expense-State		1
Office of Legislative Support Svcs	General Fund-State		1
Joint Legislative Systems Comm	General Fund-State		48
Statute Law Committee	General Fund-State		2
Supreme Court	General Fund-State		2
Court of Appeals	General Fund-State	1	5
Commission on Judicial Conduct	General Fund-State		1
Administrative Office of the Courts	General Fund-State	1	167
Office of Public Defense	Judicial Stabil Trst-State		1
Office of Civil Legal Aid	General Fund-State		1
Office of the Governor	General Fund-State		3
Public Disclosure Commission	General Fund-State	2	14
Office of the Secretary of State	General Fund-State		18
	Public Records Effic-State	1	4
	WA St Library Ops-State		6
	Local Gov Archives-State		6
Governor's Office of Indian Affairs	General Fund-State		1
Asian-Pacific-American Affrs	General Fund-State		1
Office of the State Treasurer	Treasurer's Service-State	28	39
Office of the State Auditor	Auditing Svcs Revolv-State		4
	Perf Audits of Govt-State		1
Office of the Attorney General	General Fund-State	10	16
	Public Srvc Revlv-State	1	2
	Motor Vehicle Arbitrn-State	1	
	Legal Serv Rev Acct-State	77	162
	Local Gov Archives-State	1	
Caseload Forecast Council	General Fund-State	1	3
Department of Commerce	General Fund-State	34	45
	General Fund-Federal	18	27
	General Fund-Local	1	1
	Public Works Assist-State	6	8
	Liquor Excise-State	1	1
	Home Security Fund-State	2	4
	Affordable Housing-State	1	
	Comm Economic Devel-State	3	4
	Wa Housing Trust Acc-State	6	8
	Pub Facil Const Loan-State	1	1
Office of Financial Management	General Fund-State	61	97
	Personnel Svc Acct-State	23	35
	OFM Central Services-State	38	60
Office of Administrative Hearings	Admin Hearings Revol-State	2	18
State Lottery Commission	Lottery Admin Acct-State	2	17
WA State Comm on Hispanic Affairs	General Fund-State		1

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African-American Affairs Comm	General Fund-State		1
Department of Retirement Systems	Retirmnt Sys Expense-State	97	151
State Investment Board	Invest Bd Expense Ac-State	78	98
Department of Revenue	General Fund-State	204	410
	Timber Tax Distr Act-State	5	10
	Business License-State	12	24
Board of Tax Appeals	General Fund-State	1	6
Minority & Women's Business Enterp	Minority & Business-State		1
Office of Insurance Commissioner	Insurance Comm Regul-State	77	105
	Insur Commiss Fraud-State	4	4
Consolidated Technology Services	CTS Revolving Acct-State	108	109
State Board of Accountancy	CPA Account-State	3	7
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State		2
Dept of Enterprise Services	Building Code Cncl-State	1	1
Liquor and Cannabis Board	General Fund-State	1	2
	Dedicated Marijuana-State	22	33
	Liquor Revolving Acc-State	70	115
Utilities and Transportation Comm	General Fund-Local	5	5
	Public Srvc Revlv-State	63	74
	Pipeline Safety-State	5	6
Military Department	General Fund-State	1	44
Public Employment Relations Comm	General Fund-State	-1	2
	Personnel Svc Acct-State	1	
Archaeology & Historic Preservation	General Fund-State	3	9
WA State Health Care Authority	General Fund-State		146
	General Fund-Federal	3	188
	St Hlth Care Admn Ac-State		27
	School Employees' In-State		20
Human Rights Commission	General Fund-State	1	2
Bd of Industrial Insurance Appeals	Accident Account-State		8
	Medical Aid Account-State		8
Criminal Justice Training Comm	General Fund-State	65	73
Department of Labor and Industries	General Fund-State	2	4
	Electrical License-State	7	18
	Constr Regis Inspect-State	4	9
	Public Works Admin-State	2	4
	Accident Account-State	160	377
	Medical Aid Account-State	151	357
	Plumbing Certificate-State	1	
	Pressure Systems Saf-State	1	

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Department of Health	General Fund-State	33	80
	General Fund-Federal	90	213
	General Fund-Local	40	94
	Health Prfessns Acct-State	26	62
	Safe Drink Wtr Acct-State	2	5
	Drinking Water Assis-Federal	8	18
Department of Veterans' Affairs	General Fund-State	87	118
	General Fund-Local	1	1
Children, Youth, and Families	General Fund-State	194	406
	General Fund-Federal	51	111
Department of Corrections	General Fund-State	282	863
Dept of Services for the Blind	General Fund-State	12	15
	General Fund-Federal	49	62
Employment Security Department	General Fund-Federal	11	20
	General Fund-Local	22	41
	Unemploy Comp Admin-Federal	174	341
	Admin Contingen Acct-State	43	81
	Employment Service-State	16	27
	Fam Med Lv Insurance-State	24	48
	Workforce Ed Invest-State	1	
Dept of Social and Health Services	General Fund-State	609	1,741
	General Fund-Federal	342	976
Department of Ecology	General Fund-State	19	38
	Reclamation Acct-State	1	2
	Flood Control Assist-State	1	2
	Waste Reduct/Recycle-State	5	11
	Worker & Comm Right-State	1	2
	Water Quality Permit-State	20	44
	Underground Storage-State	1	4
	Biosolids Prmt Acct-State	1	2
	Hazardous Waste-State	3	6
	Radioactive Mixed-State	8	18
	Air Poll Contr Acct-State	1	4
	Oil Spill Prevn Acct-State	3	6
	Air Oper Permit Acct-State	2	4
	Model Toxics Oper-State	88	186
	Water Poll Ctrl Adm-State	1	4
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	-1	1
State Parks and Recreation Comm	Parks Renewal Acct-State	79	126
Recreation and Conservation Office	General Fund-State		5
	Recreation Resources-State	-1	9
Environ & Land Use Hearings Office	General Fund-State	1	5
State Conservation Commission	General Fund-State		1
Dept of Fish and Wildlife	General Fund-State	71	152
	Fish Wildlife Consv-State	75	157

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Agency	Fund	FY 2022	FY 2023
Puget Sound Partnership	General Fund-State	1	6
	General Fund-Federal		2
Department of Natural Resources	General Fund-State		39
	Forest Development-State		20
	ORV/NonHiwy Veh Acct-State		2
	Surveys & Maps Acct-State		1
	Aquatic Lands Acct-State		4
	Res Mgmt Cost Acct-State	1	45
	Surface Mining Recl-State		2
	Disaster Response-State		1
	Forest & Fish Suppt-State		1
	Forest Practices App-State		1
	Model Toxics Oper-State		3
Department of Agriculture	Agric College Trst-State		1
	General Fund-State	16	28
Department of Agriculture	General Fund-Federal	14	23
	Aquatic Lands Acct-State	2	3
	Model Toxics Oper-State	2	5
	General Fund-State	54	120
Washington State Patrol	General Fund-State	1	4
	Architects' License-State	1	
	Real Estate Cmsn-State	5	11
	Uniform Commer Code-State	4	9
	Real Est App C Acct-State	1	
	Business Professions-State	9	19
Public Schools	General Fund-State	1	75
Student Achievement Council	General Fund-State		2
University of Washington	General Fund-State	1	15
Washington State University	General Fund-State	-1	12
Eastern Washington University	General Fund-State		2
Central Washington University	General Fund-State	-2	6
The Evergreen State College	General Fund-State	1	1
Western Washington University	General Fund-State	-1	5
Community/Technical College System	General Fund-State	2	51
State School for the Blind	General Fund-State		6
Deaf and Hard of Hearing Youth	General Fund-State	1	6
Workforce Trng & Educ Coord Board	General Fund-State	-1	2
Washington State Arts Commission	General Fund-State	3	7
Washington State Historical Society	General Fund-State		2
East Wash State Historical Society	General Fund-State		1

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Totals By Fund			
	General Fund-State	1,772	4,965
	General Fund-Federal	578	1,622
	General Fund-Local	69	142
	Other Funds	1,673	3,256
	Total Funds:	4,092	9,985