2021-23 Omnibus Operating Budget -- 2022 Supplemental DES Central Services

LEAP Omnibus Document 92K - 2022

February 20, 2022

(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
Jt Leg Audit & Review Committee	Perf Audits of Govt-State		3
LEAP Committee	Perf Audits of Govt-State		1
Supreme Court	General Fund-State	1	26
State Law Library	General Fund-State	1	10
Court of Appeals	General Fund-State	1	19
Commission on Judicial Conduct	General Fund-State	1	8
Administrative Office of the Courts	General Fund-State		6
Office of the Governor	General Fund-State		15
Office of the Lieutenant Governor	General Fund-State		14
Public Disclosure Commission	General Fund-State		17
Office of the Secretary of State	General Fund-State	1	20
	Public Records Effic-State	1	5
	WA St Library Ops-State		6
	Local Gov Archives-State		6
Governor's Office of Indian Affairs	General Fund-State		3
Asian-Pacific-American Affrs	General Fund-State		5
Office of the State Treasurer	Treasurer's Service-State	1	14
Office of the State Auditor	Auditing Svcs Revolv-State		3
Comm Salaries for Elected Officials	General Fund-State		3
Office of the Attorney General	General Fund-State		5
	Legal Serv Rev Acct-State	1	49
Caseload Forecast Council	General Fund-State		12
Department of Commerce	General Fund-State		1
	General Fund-Federal		1
Economic & Revenue Forecast Council	General Fund-State		4
Office of Financial Management	General Fund-State		11
	Personnel Svc Acct-State		4
	OFM Central Services-State		7
Office of Administrative Hearings	Admin Hearings Revol-State		21
State Lottery Commission	Lottery Admin Acct-State	1	10
WA State Comm on Hispanic Affairs	General Fund-State		5
African-American Affairs Comm	General Fund-State		4
Department of Retirement Systems	Retirmnt Sys Expense-State		4
State Investment Board	Invest Bd Expense Ac-State		1
Department of Revenue	General Fund-State	1	14
Board of Tax Appeals	General Fund-State		13
Minority & Women's Business Enterp	Minority & Business-State		22
Office of Insurance Commissioner	Insurance Comm Regul-State		8
Consolidated Technology Services	CTS Revolving Acct-State		1
State Board of Accountancy	CPA Account-State		9
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State		4
Forensic Investigations Council	Death Investigations-State		1
Liquor and Cannabis Board	Dedicated Marijuana-State	1	
	Liquor Revolving Acc-State		3
Utilities and Transportation Comm	Public Srvc Revlv-State		1

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(Dollars in Thousands)

Board for Volunteer Firefighters Volun Firefighters-State 1 1 1 1 1 1 1 1 1	Agency	Fund	FY 2022	FY 2023
Public Employment Relations Comm	Board for Volunteer Firefighters	Volun Firefighters-State		1
Personnel Svc Acct-State	Military Department	General Fund-State		1
Higher Ed Pers Sves-State 2 Archaeology & Historic Preservation General Fund-State 23 WA State Health Care Authority General Fund-State 1 6 General Fund-State 1 1 6 General Fund-State 1 1 6 General Fund-Federal 3 7 7 STHIth Care Admin Ac-State 1 1 19 Butth Care Authority General Fund-State 1 1 19 Butth Care Authority 1 1 19 Butth Care Authority 1 1 1 19 Butth Care Authority 1 1 1 19 Butth Grank Authority 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Public Employment Relations Comm	General Fund-State		5
Archaeology & Historic Preservation General Fund-State 1 6 WA State Health Care Authority General Fund-State 1 6 General Fund-Federal 3 7 St Hith Care Admn Ac-State 1 1 Luman Rights Commission General Fund-State 1 19 Bd of Industrial Insurance Appeals Accident Account-State 9 Medical Aid Account-State 9 9 Criminal Justice Training Comm General Fund-State 3 Criminal Justice Training Comm General Fund-State 3 Criminal Justice Training Comm General Fund-State 3 Constr Regis Inspect-State 1 2 Constr Regis Inspect-State 1 31 Accident Account-State 3 33 Medical Aid Account-State 1 31 Department of Health General Fund-State 1 6 General Fund-Federal 1 6 6 General Fund-State 1 1 1 Children, Youth, and Families Gen		Personnel Svc Acct-State		4
WA State Health Care Authority General Fund-Federal 3 7 General Fund-Federal 3 7 St Hith Care Adma Ac-State 1 1 Bd of Industrial Insurance Appeals Accident Account-State 1 19 Bd of Industrial Insurance Appeals Accident Account-State 9 9 Criminal Justice Training Comm General Fund-State 37 7 Department of Labor and Industries Electrical License-State 2 2 Constr Regis Inspect-State 1 3 34 34 34 34 34 34 34 34 34 34 34 34 34 34 34		Higher Ed Pers Svcs-State		1
General Fund-Federal 3 7 St Hith Care Admin Ac-State 1 School Employees' In-State 1 19 Bd of Industrial Insurance Appeals Accident Account-State 1 19 Bd of Industrial Insurance Appeals Accident Account-State 9 Criminal Justice Training Comm General Fund-State 3 37 Department of Labor and Industries Electrical License-State 1 2 Constr Regis Inspect-State 1 3 33 Department of Labor and Industries Electrical License-State 1 4 Constr Regis Inspect-State 1 4 1 31 31 33 34 34 34 34 34 34 34 34 34 34 <	Archaeology & Historic Preservation	General Fund-State		23
St Hith Care Admn Ac-State 1 School Employees' In-State 1 1 Human Rights Commission General Fund-State 1 19 Bd of Industrial Insurance Appeals Accident Account-State 9 Criminal Justice Training Comm General Fund-State 3 37 Department of Labor and Industries Electrical License-State 1 4 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1 3 4 1 1 1 1 2	WA State Health Care Authority	General Fund-State	1	6
School Employees' In-State 1 1 19 Human Rights Commission General Fund-State 1 1 19 Bd of Industrial Insurance Appeals Accident Account-State 9 Medical Aid Account-State 9 Medical Aid Account-State 9 Criminal Justice Training Comm General Fund-State 1 2 Constr Regis Inspect-State 1 1 Accident Account-State 3 3 33 Medical Aid Account-State 1 1 31 Department of Labor and Industries Electrical License-State 1 1 31 Department of Health General Fund-State 1 1 31 Department of Health General Fund-State 1 1 6 General Fund-Federal 1 1 6 General Fund-Iocal 1 1 6 General Fund-State 1 1 11 Department of Veterans' Affairs General Fund-State 1 1 11 Department of Veterans' Affairs General Fund-State 4 103 Department of Corrections General Fund-State 4 103 Department of Corrections General Fund-State 3 54 Dept of Services for the Blind General Fund-State 3 54 Dept of Services for the Blind General Fund-State 3 54 Dept of Services for the Blind General Fund-Federal 1 2 6 Employment Security Department General Fund-Federal 2 4 6 Admin Contingen Acct-State 1 1 15 Employment Service-State 4 1 15 Employment Service-State 1 1 10 Employment Service-S		General Fund-Federal	3	7
Human Rights Commission General Fund-State 1 19 Bd of Industrial Insurance Appeals Accident Account-State 9 Medical Aid Account-State 9 Criminal Justice Training Comm General Fund-State 37 Department of Labor and Industries Electrical License-State 1 Constr Regis Inspect-State 3 33 Accident Account-State 3 33 Medical Aid Account-State 1 31 Department of Health General Fund-State 1 6 General Fund-State 1 6 3 3 General Fund-Local 1		St Hlth Care Admn Ac-State		1
Bd of Industrial Insurance Appeals Accident Account-State 9 Criminal Justice Training Comm General Fund-State 37 Department of Labor and Industries Electrical License-State 1 Constr Regis Inspect-State 1 Accident Account-State 3 33 Medical Aid Account-State 1 31 Department of Health General Fund-Federal 1 6 General Fund-Federal 1 6 General Fund-Federal 1 1 6 General Fund-Federal 1 1 6 General Fund-Federal 1 1 1 Department of Veterans' Affairs General Fund-State 4 1 11 Department of Corrections General Fund-State 4 1 13 Department of Corrections General Fund-State 3 43 Dept of Services for the Blind General Fund-Federal 1 26 Employment Security Department General Fund-Federal 1 26 Employment Security Department General Fund-Federal 2 4 General Fund-Federal 2 4 General Fund-Federal 2 4 Admin Contingen Acct-State 1 15		School Employees' In-State		1
Criminal Justice Training Comm General Fund-State 37 Department of Labor and Industries Electrical License-State 2 Constr Regis Inspect-State 1 Accident Account-State 3 33 Medical Aid Account-State 1 31 Department of Health General Fund-State 1 6 General Fund-Local 3 3 Health Prfessns Acct-State 1 11 Department of Veterans' Affairs General Fund-State 4 103 Children, Youth, and Families General Fund-State 4 103 Department of Corrections General Fund-State 3 54 Dept of Services for the Blind General Fund-State 6 6 General Fund-Federal 1 26 6 Employment Security Department General Fund-Federal 4 4 Lunemploy Comp Admin-Federal 2 46 Admin Contingen Acct-State 9 188 Lemployment Service-State 4 4 Dept of Social and Health Servic	Human Rights Commission	General Fund-State	1	19
Criminal Justice Training CommGeneral Fund-State37Department of Labor and IndustriesElectrical License-State1Constr Regis Inspect-State1Accident Account-State333Medical Aid Account-State131Department of HealthGeneral Fund-State16General Fund-Federal16General Fund-Local33Department of Veterans' AffairsGeneral Fund-State111Department of Veterans' AffairsGeneral Fund-State4103Children, Youth, and FamiliesGeneral Fund-State343Department of CorrectionsGeneral Fund-State354Dept of Services for the BlindGeneral Fund-State354Dept of Services for the BlindGeneral Fund-Federal126Employment Security DepartmentGeneral Fund-Federal126Employment Security DepartmentGeneral Fund-Federal126Admin Contingen Acct-State115Employment Service-State115Dept of Social and Health ServicesGeneral Fund-State9188Dept of Social and Health ServicesGeneral Fund-State9188Department of EcologyGeneral Fund-State14Columbia River Gorge CommissionGeneral Fund-State12General Fund-State1275Columbia River Gorge CommissionGeneral Fund-State12General Fund-State <t< td=""><td>Bd of Industrial Insurance Appeals</td><td>Accident Account-State</td><td></td><td>9</td></t<>	Bd of Industrial Insurance Appeals	Accident Account-State		9
Department of Labor and IndustriesElectrical License-State1Constr Regis Inspect-State1Accident Account-State333Medical Aid Account-State131Department of HealthGeneral Fund-State13General Fund-Local16General Fund-Local31Department of Veterans' AffairsGeneral Fund-State111Department of Veterans' AffairsGeneral Fund-State4103Children, Youth, and FamiliesGeneral Fund-State4103General Fund-State343Department of CorrectionsGeneral Fund-State354Department of Services for the BlindGeneral Fund-State66Employment Security DepartmentGeneral Fund-Federal126Employment Security DepartmentGeneral Fund-Federal126Employment Security DepartmentGeneral Fund-Federal246Admin Contingen Acct-State115Employment Service-State41Dept of Social and Health ServicesGeneral Fund-State9188General Fund-Federal275Columbia River Gorge CommissionGeneral Fund-State13Department of EcologyGeneral Fund-State12Water Quality Permit-State-1275Columbia River Gorge CommissionGeneral Fund-State-110WA Pollution Liab Insurance ProgramModel Toxics Oper-State-1 <td></td> <td>Medical Aid Account-State</td> <td></td> <td>9</td>		Medical Aid Account-State		9
Constr Regis Inspect-State 1 Accident Account-State 3 3 33 Medical Aid Account-State 1 3 31 Department of Health General Fund-State 1 6 General Fund-Federal 1 6 General Fund-Federal 1 6 General Fund-Federal 1 1 6 General Fund-Federal 1 1 11 Department of Veterans' Affairs General Fund-State 1 1 11 Department of Veterans' Affairs General Fund-State 4 103 General Fund-State 4 4 103 General Fund-State 4 4 103 Department of Corrections General Fund-State 3 3 54 Department of Corrections General Fund-State 3 5 4 Dept of Services for the Blind General Fund-State 3 5 4 Dept of Services for the Blind General Fund-Federal 1 2 6 General Fund-Federal 1 1 15 General Fund-State 1 1 1 15 General	Criminal Justice Training Comm	General Fund-State		37
Accident Account-State 3 3 33 Medical Aid Account-State 1 31 Department of Health General Fund-State 1 6 General Fund-Federal 1 6 General Fund-Federal 1 1 6 General Fund-Federal 1 1 6 General Fund-Federal 1 1 11 Department of Veterans' Affairs General Fund-State 1 1 11 Department of Veterans' Affairs General Fund-State 4 103 General Fund-Federal 3 3 43 Department of Corrections General Fund-State 4 103 Department of Corrections General Fund-State 3 3 54 Dept of Services for the Blind General Fund-State 3 54 Dept of Services for the Blind General Fund-State 6 General Fund-Federal 1 2 66 Employment Security Department General Fund-Federal 1 2 66 Employment Security Department General Fund-Local 4 4 6 Admin Contingen Acct-State 1 1 15 Employment Security Department General Fund-State 9 188 Dept of Social and Health Services General Fund-State 9 188 Columbia River Gorge Commission General Fund-State 9 188 Department of Ecology General Fund-State 9 188 Columbia River Gorge Commission General Fund-State 1 1 2 2 75 Columbia River Gorge Commission General Fund-State 1 1 2 2 8 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Department of Labor and Industries	Electrical License-State		2
Medical Aid Account-State131Department of HealthGeneral Fund-State3General Fund-Federal16General Fund-Local3Health Prfessns Acct-State111Department of Veterans' AffairsGeneral Fund-State4103Children, Youth, and FamiliesGeneral Fund-State4103General Fund-Federal343Department of CorrectionsGeneral Fund-State354Dept of Services for the BlindGeneral Fund-State66General Fund-Federal126Employment Security DepartmentGeneral Fund-Federal126Employment Security DepartmentGeneral Fund-Federal246General Fund-Local444Unemploy Comp Admin-Federal246Admin Contingen Acct-State115Employment Service-State44Dept of Social and Health ServicesGeneral Fund-State9188General Fund-Federal275Columbia River Gorge CommissionGeneral Fund-State918Department of EcologyGeneral Fund-State12Water Quality Permit-State12Radioactive Mixed-State112Water Quality Permit-State-111WAP Pollution Liab Insurance ProgramPollution Liab Insur-State-111WAP Pollution Liab Insurance ProgramPollution Liab Insur-State-1 </td <td></td> <td>Constr Regis Inspect-State</td> <td>1</td> <td></td>		Constr Regis Inspect-State	1	
Department of HealthGeneral Fund-State3General Fund-Federal16General Fund-Local3Health Prfessns Acct-State111Department of Veterans' AffairsGeneral Fund-State4103Children, Youth, and FamiliesGeneral Fund-State4103Department of CorrectionsGeneral Fund-State354Dept of Services for the BlindGeneral Fund-State354Dept of Services for the BlindGeneral Fund-State126Employment Security DepartmentGeneral Fund-Federal126Employment Security DepartmentGeneral Fund-Federal246Admin Contingen Acct-State115Employment Service-State115Employment Service-State44Dept of Social and Health ServicesGeneral Fund-State9188Dept of Social and Health ServicesGeneral Fund-State9188General Fund-State918Department of EcologyGeneral Fund-State4Water Quality Permit-State12Water Quality Permit-State11Water Quality Permit-State11WAP Pollution Liab Insurance ProgramPollution Liab Insur-State11WAP Pollution Liab Insurance ProgramPollution Liab Insur-State11State Parks and Recreation CommParks Renewal Acct-State56Recreation and Conservation OfficeGeneral Fund-State1		Accident Account-State	3	33
General Fund-Federal16General Fund-Local3Health Prfessns Acct-State111Department of Veterans' AffairsGeneral Fund-State4103Children, Youth, and FamiliesGeneral Fund-State4103General Fund-Federal343Department of CorrectionsGeneral Fund-State354Dept of Services for the BlindGeneral Fund-State66General Fund-Federal126Employment Security DepartmentGeneral Fund-Federal44General Fund-Federal246Admin Contingen Acct-State115Employment Service-State115Employment Service-State9188General Fund-Federal275Columbia River Gorge CommissionGeneral Fund-State9188General Fund-State44General Fund-State33Department of EcologyGeneral Fund-State12Water Quality Permit-State-12Radioactive Mixed-State-12Water Quality Permit-State-110WA Pollution Liab Insurance ProgramPollution Liab Insur-State-110State Parks and Recreation CommParks Renewal Acct-State55Recreation and Conservation OfficeGeneral Fund-State14		Medical Aid Account-State	1	31
General Fund-Local3Health Prfessns Acct-State111Department of Veterans' AffairsGeneral Fund-State4103Children, Youth, and FamiliesGeneral Fund-State4103Department of CorrectionsGeneral Fund-Federal343Department of Services for the BlindGeneral Fund-State66Dept of Services for the BlindGeneral Fund-Federal126Employment Security DepartmentGeneral Fund-Federal126Employment Security DepartmentGeneral Fund-Federal246Admin Contingen Acct-State115Employment Service-State115Employment Service-State44Dept of Social and Health ServicesGeneral Fund-State9188General Fund-Federal275Columbia River Gorge CommissionGeneral Fund-State4General Fund-State33Department of EcologyGeneral Fund-State12Water Quality Permit-State-12Radioactive Mixed-State-12Model Toxics Oper-State-110WA Pollution Liab Insurance ProgramPollution Liab Insur-State-110WA Pollution Liab Insurance ProgramPollution Liab Insur-State5Recreation and Conservation OfficeGeneral Fund-State14	Department of Health	General Fund-State		3
Department of Veterans' AffairsHealth Prfessns Acct-State111Department of Veterans' AffairsGeneral Fund-State4103Children, Youth, and FamiliesGeneral Fund-State4103Department of CorrectionsGeneral Fund-Federal343Department of Services for the BlindGeneral Fund-State66General Fund-Federal126Employment Security DepartmentGeneral Fund-Federal126Employment Security DepartmentGeneral Fund-Federal246Admin Contingen Acct-State115Employment Service-State115Employment Service-State44Dept of Social and Health ServicesGeneral Fund-State9188General Fund-State9188General Fund-State44General Fund-State44General Fund-State11Department of EcologyGeneral Fund-State12Water Quality Permit-State-12Radioactive Mixed-State-12Model Toxics Oper-State-110WA Pollution Liab Insurance ProgramPollution Liab Insur-State-110WA Pollution Liab Insurance ProgramPollution Liab Insur-State5Recreation and Conservation OfficeGeneral Fund-State14		General Fund-Federal	1	6
Department of Veterans' AffairsGeneral Fund-State4Children, Youth, and FamiliesGeneral Fund-State4103Department of CorrectionsGeneral Fund-State354Dept of Services for the BlindGeneral Fund-State66General Fund-Federal126Employment Security DepartmentGeneral Fund-Federal126Employment Security DepartmentGeneral Fund-Federal246General Fund-Local44Unemploy Comp Admin-Federal246Admin Contingen Acct-State115Employment Service-State4Dept of Social and Health ServicesGeneral Fund-State9188General Fund-Federal275Columbia River Gorge CommissionGeneral Fund-State918Department of EcologyGeneral Fund-State12Water Quality Permit-State12Radioactive Mixed-State-12Radioactive Mixed-State-11WA Pollution Liab Insurance ProgramPollution Liab Insur-State-11WA Pollution Liab Insurance ProgramPollution Liab Insur-State-11State Parks and Recreation CommParks Renewal Acct-State5Recreation and Conservation OfficeGeneral Fund-State14		General Fund-Local		3
Children, Youth, and FamiliesGeneral Fund-State4103Department of CorrectionsGeneral Fund-State354Dept of Services for the BlindGeneral Fund-State6General Fund-Federal126Employment Security DepartmentGeneral Fund-Federal126Employment Security DepartmentGeneral Fund-Federal246Marin Contingen Acct-State115Employment Service-State115Employment Service-State9188Dept of Social and Health ServicesGeneral Fund-State9188General Fund-Federal275Columbia River Gorge CommissionGeneral Fund-State918Department of EcologyGeneral Fund-State12Water Quality Permit-State12Radioactive Mixed-State12Model Toxics Oper-State-12WA Pollution Liab Insurance ProgramPollution Liab Insur-State-110WA Pollution Liab Insurance ProgramPollution Liab Insur-State5Recreation and Conservation OfficeGeneral Fund-State5		Health Prfessns Acct-State	1	11
General Fund-Federal343Department of CorrectionsGeneral Fund-State354Dept of Services for the BlindGeneral Fund-State6General Fund-Federal126Employment Security DepartmentGeneral Fund-Federal4General Fund-Local4Unemploy Comp Admin-Federal246Admin Contingen Acct-State115Employment Service-State4Dept of Social and Health ServicesGeneral Fund-State9188General Fund-Federal275Columbia River Gorge CommissionGeneral Fund-State4General Fund-State33Department of EcologyGeneral Fund-State1Water Quality Permit-State12Radioactive Mixed-State12Radioactive Mixed-State11WA Pollution Liab Insurance ProgramPollution Liab Insur-State11State Parks and Recreation CommParks Renewal Acct-State5Recreation and Conservation OfficeGeneral Fund-State14	Department of Veterans' Affairs	General Fund-State		4
Department of CorrectionsGeneral Fund-State354Dept of Services for the BlindGeneral Fund-State6General Fund-Federal126Employment Security DepartmentGeneral Fund-Federal4General Fund-Local4Unemploy Comp Admin-Federal246Admin Contingen Acct-State115Employment Service-State4Dept of Social and Health ServicesGeneral Fund-State9188General Fund-Federal275Columbia River Gorge CommissionGeneral Fund-State4General Fund-Local33Department of EcologyGeneral Fund-State1Water Quality Permit-State12Radioactive Mixed-State11WA Pollution Liab Insurance ProgramPollution Liab Insur-State1WA Pollution Liab Insurance ProgramPollution Liab Insur-State5Recreation and Conservation OfficeGeneral Fund-State5Recreation and Conservation OfficeGeneral Fund-State1	Children, Youth, and Families	General Fund-State	4	103
Dept of Services for the BlindGeneral Fund-State6General Fund-Federal126Employment Security DepartmentGeneral Fund-Federal4General Fund-Local4Unemploy Comp Admin-Federal246Admin Contingen Acct-State115Employment Service-State4Dept of Social and Health ServicesGeneral Fund-State9188General Fund-Federal275Columbia River Gorge CommissionGeneral Fund-State4General Fund-Local3Department of EcologyGeneral Fund-State1Water Quality Permit-State12Radioactive Mixed-State11WA Pollution Liab Insurance ProgramPollution Liab Insur-State110WA Pollution Liab Insurance ProgramPollution Liab Insur-State55Recreation and Conservation OfficeGeneral Fund-State55Recreation and Conservation OfficeGeneral Fund-State14		General Fund-Federal	3	43
General Fund-Federal126Employment Security DepartmentGeneral Fund-Federal4General Fund-Local4Unemploy Comp Admin-Federal246Admin Contingen Acct-State115Employment Service-State4Dept of Social and Health ServicesGeneral Fund-State9188General Fund-Federal275Columbia River Gorge CommissionGeneral Fund-State4General Fund-Local3Department of EcologyGeneral Fund-State1Water Quality Permit-State-12Radioactive Mixed-State11WA Pollution Liab Insurance ProgramPollution Liab Insur-State-110WA Pollution Liab Insurance ProgramParks Renewal Acct-State55Recreation and Conservation OfficeGeneral Fund-State14	Department of Corrections	General Fund-State	3	54
Employment Security DepartmentGeneral Fund-Federal4General Fund-Local4Unemploy Comp Admin-Federal246Admin Contingen Acct-State115Employment Service-State4Dept of Social and Health ServicesGeneral Fund-State9188General Fund-Federal275Columbia River Gorge CommissionGeneral Fund-State4General Fund-Local3Department of EcologyGeneral Fund-State1Water Quality Permit-State12Radioactive Mixed-State11WA Pollution Liab Insurance ProgramPollution Liab Insur-State110WA Pollution Liab Insurance ProgramPollution Liab Insur-State55Recreation and Conservation OfficeGeneral Fund-State14	Dept of Services for the Blind	General Fund-State		6
General Fund-Local4Unemploy Comp Admin-Federal246Admin Contingen Acct-State115Employment Service-State4Dept of Social and Health ServicesGeneral Fund-State9188General Fund-Federal275Columbia River Gorge CommissionGeneral Fund-Federal275Columbia River Gorge CommissionGeneral Fund-State4General Fund-Local33Department of EcologyGeneral Fund-State1Water Quality Permit-State-12Radioactive Mixed-State11WA Pollution Liab Insurance ProgramPollution Liab Insur-State-110WA Pollution Liab Insurance ProgramPollution Liab Insur-State55Recreation and Conservation OfficeGeneral Fund-State14		General Fund-Federal	1	26
Unemploy Comp Admin-Federal246Admin Contingen Acct-State115Employment Service-State4Dept of Social and Health ServicesGeneral Fund-State9188General Fund-Federal275Columbia River Gorge CommissionGeneral Fund-State4General Fund-Local3Department of EcologyGeneral Fund-State1Water Quality Permit-State-12Radioactive Mixed-State-11WA Pollution Liab Insurance ProgramPollution Liab Insur-State-110State Parks and Recreation CommParks Renewal Acct-State5Recreation and Conservation OfficeGeneral Fund-State14	Employment Security Department	General Fund-Federal		4
Admin Contingen Acct-State 1 15 Employment Service-State 4 Dept of Social and Health Services General Fund-State 9 188 General Fund-Federal 2 75 Columbia River Gorge Commission General Fund-State 4 General Fund-Local 3 Department of Ecology General Fund-State 1 Water Quality Permit-State 1 2 Radioactive Mixed-State 1 1 10 WA Pollution Liab Insurance Program Pollution Liab Insur-State 1 10 State Parks and Recreation Comm Parks Renewal Acct-State 5 Recreation and Conservation Office General Fund-State 1 4		General Fund-Local		4
Employment Service-State4Dept of Social and Health ServicesGeneral Fund-State9188General Fund-Federal275Columbia River Gorge CommissionGeneral Fund-State4General Fund-Local3Department of EcologyGeneral Fund-State1Water Quality Permit-State-12Radioactive Mixed-State1Model Toxics Oper-State-110WA Pollution Liab Insurance ProgramPollution Liab Insur-State10State Parks and Recreation CommParks Renewal Acct-State5Recreation and Conservation OfficeGeneral Fund-State14		Unemploy Comp Admin-Federal	2	46
Dept of Social and Health ServicesGeneral Fund-State9188General Fund-Federal275Columbia River Gorge CommissionGeneral Fund-State4General Fund-Local3Department of EcologyGeneral Fund-State1Water Quality Permit-State-12Radioactive Mixed-State1Model Toxics Oper-State-110WA Pollution Liab Insurance ProgramPollution Liab Insur-State10State Parks and Recreation CommParks Renewal Acct-State5Recreation and Conservation OfficeGeneral Fund-State14		Admin Contingen Acct-State	1	15
General Fund-Federal Columbia River Gorge Commission General Fund-State General Fund-Local General Fund-State General Fund-State General Fund-State General Fund-State Water Quality Permit-State Radioactive Mixed-State 1 Model Toxics Oper-State 10 WA Pollution Liab Insurance Program Pollution Liab Insur-State Parks and Recreation Comm Parks Renewal Acct-State Recreation and Conservation Office General Fund-State 1 1 4		Employment Service-State		4
Columbia River Gorge CommissionGeneral Fund-State4General Fund-Local3Department of EcologyGeneral Fund-State1Water Quality Permit-State-12Radioactive Mixed-State1Model Toxics Oper-State-110WA Pollution Liab Insurance ProgramPollution Liab Insur-State10State Parks and Recreation CommParks Renewal Acct-State5Recreation and Conservation OfficeGeneral Fund-State14	Dept of Social and Health Services	General Fund-State	9	188
General Fund-Local 3 Department of Ecology General Fund-State 1 Water Quality Permit-State -1 2 Radioactive Mixed-State 1 Model Toxics Oper-State -1 10 WA Pollution Liab Insurance Program Pollution Liab Insur-State 10 State Parks and Recreation Comm Parks Renewal Acct-State 5 Recreation and Conservation Office General Fund-State 1 4		General Fund-Federal	2	75
Department of EcologyGeneral Fund-State1Water Quality Permit-State-12Radioactive Mixed-State1Model Toxics Oper-State-110WA Pollution Liab Insurance ProgramPollution Liab Insur-State10State Parks and Recreation CommParks Renewal Acct-State5Recreation and Conservation OfficeGeneral Fund-State14	Columbia River Gorge Commission	General Fund-State		4
Water Quality Permit-State -1 2 Radioactive Mixed-State 1 Model Toxics Oper-State -1 10 WA Pollution Liab Insurance Program Pollution Liab Insur-State 10 State Parks and Recreation Comm Parks Renewal Acct-State 5 Recreation and Conservation Office General Fund-State 1 4		General Fund-Local		3
Radioactive Mixed-State 1 Model Toxics Oper-State -1 10 WA Pollution Liab Insurance Program Pollution Liab Insur-State 10 State Parks and Recreation Comm Parks Renewal Acct-State 5 Recreation and Conservation Office General Fund-State 1 4	Department of Ecology	General Fund-State		1
WA Pollution Liab Insurance ProgramModel Toxics Oper-State-110WA Pollution Liab Insurance ProgramPollution Liab Insur-State10State Parks and Recreation CommParks Renewal Acct-State5Recreation and Conservation OfficeGeneral Fund-State14		Water Quality Permit-State	-1	2
WA Pollution Liab Insurance ProgramPollution Liab Insur-State10State Parks and Recreation CommParks Renewal Acct-State5Recreation and Conservation OfficeGeneral Fund-State14		Radioactive Mixed-State		1
State Parks and Recreation Comm Parks Renewal Acct-State 5 Recreation and Conservation Office General Fund-State 1 4		Model Toxics Oper-State	-1	10
Recreation and Conservation Office General Fund-State 1 4	WA Pollution Liab Insurance Program	Pollution Liab Insur-State		10
	State Parks and Recreation Comm	Parks Renewal Acct-State		5
Recreation Resources-State 7	Recreation and Conservation Office	General Fund-State	1	
		Recreation Resources-State		7

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(Dollars in Thousands)

Environ & Land Use Hearings Office General Fund-State 6 State Conservation Commission General Fund-State 1 36 Dept of Fish and Wildlife General Fund-State 1 36 Flsh Wildlife Consv-State -2 41 Puget Sound Partnership General Fund-Federal 18 General Fund-Federal 1 18 Aquatic Lands Acct-State 1 1 Department of Natural Resources General Fund-State 2 23 General Fund-Federal 1 2 <	Agency	Fund	FY 2022	FY 2023
Dept of Fish and Wildlife	Environ & Land Use Hearings Office	General Fund-State		8
Fish Wildlife Consv-State -2 41	State Conservation Commission	General Fund-State		6
Puget Sound Partnership General Fund-State 18 General Fund-Federal 7 7 7 7 7 7 7 7 7	Dept of Fish and Wildlife	General Fund-State	1	36
General Fund-Federal		Fish Wildlife Consv-State	-2	41
Aquatic Lands Acct-State 1 Model Toxics Oper-State 1 Department of Natural Resources General Fund-Federal 23 General Fund-Federal 1 Forest Development-State 9 ORV/NonHiwy Veh Acct-State 1 Aquatic Lands Acct-State 2 Res Mgmt Cost Acct-State 1 Forest & Fish Suppt-State 1 Model Toxics Oper-State 1 Department of Agriculture General Fund-State -1 6 General Fund-Federal 3 Washington State Patrol General Fund-State 1 Department of Licensing Business Professions-State 1 Public Schools General Fund-State 1 Washington State University General Fund-State 1 Seneral Fund-State 1 Community/Technical College System General Fund-State 1 Seneral Fund-State 1 Washington State Arts Commission General Fund-State 1 Seneral Fund-State 1 Totals By Fund General Fund-Federal 1 General Fund-Federal 1 General Fund-Federal 1 General Fund-Federal 1 General Fund-State 1 General Fund-Federal 1 General Fund-State 1 General Fund-Sta	Puget Sound Partnership	General Fund-State		18
Department of Natural Resources General Fund-State 23		General Fund-Federal		7
Department of Natural Resources General Fund-State General Fund-Federal 1 Forest Development-State 9 ORV/NonHiwy Veh Acct-State 1 Aquatic Lands Acct-State 2 28 Surface Mining Recl-State 2 28 Surface Mining Recl-State 1 Forest & Fish Suppt-State 1 1 1 1 1 1 1 1 1		Aquatic Lands Acct-State		1
General Fund-Federal 1		Model Toxics Oper-State		1
Forest Development-State 9 ORV/NonHiwy Veh Acct-State 1 Aquatic Lands Acct-State 2 2 2 8 8 8 Mgmt Cost Acct-State 2 2 2 8 8 8 Mgmt Cost Acct-State 2 2 8 8 8 Mgmt Cost Acct-State 2 2 8 8 Mgmt Cost Acct-State 1 1 1 1 1 1 1 1 1	Department of Natural Resources	General Fund-State		23
ORV/NonHiwy Veh Acct-State 1 Aquatic Lands Acct-State 2 Res Mgmt Cost Acct-State 2 Surface Mining Recl-State 1 Forest & Fish Suppt-State 1 Model Toxics Oper-State 1 Department of Agriculture General Fund-State -1 6 General Fund-Federal 3 3 Washington State Patrol General Fund-Federal 1 17 Department of Licensing Business Professions-State 1 13 Public Schools General Fund-State 2 64 Student Achievement Council General Fund-State 1 3 Washington State University General Fund-State 1 2 Community/Technical College General Fund-State 1 2 Community/Technical College System General Fund-State 1 8 Deaf and Hard of Hearing Youth General Fund-State 1 5 Workforce Trng & Educ Coord Board General Fund-State 1 3 Washington State Arts Commission		General Fund-Federal		1
Aquatic Lands Acct-State 2 28		Forest Development-State		9
Res Mgmt Cost Acct-State 2 28		ORV/NonHiwy Veh Acct-State		1
Surface Mining Recl-State 1		Aquatic Lands Acct-State		2
Forest & Fish Suppt-State Model Toxics Oper-State Department of Agriculture General Fund-State General Fund-State General Fund-State General Fund-State 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Res Mgmt Cost Acct-State	2	28
Model Toxics Oper-State 1 Department of Agriculture General Fund-State -1 6 General Fund-Federal 3 Washington State Patrol General Fund-State 1 17 Department of Licensing Business Professions-State 1 3 Public Schools General Fund-State 2 64 Student Achievement Council General Fund-State 1 Washington State University General Fund-State -2 3 The Evergreen State College General Fund-State 1 2 Community/Technical College General Fund-State 1 8 Deaf and Hard of Hearing Youth General Fund-State 1 8 Deaf and Hard of Hearing Youth General Fund-State 1 5 General Fund-Federal 1 5 Washington State Arts Commission General Fund-State 1 1 31 East Wash State Historical Society General Fund-State 1 31 Totals By Fund General Fund-Federal 1 31 Totals By Fund		Surface Mining Recl-State		1
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The Evergreen State College General Fund-State 1 2 Community/Technical College System General Fund-State 1 8 Deaf and Hard of Hearing Youth General Fund-State 7 Workforce Trng & Educ Coord Board General Fund-State 1 5 General Fund-Federal 3 Washington State Arts Commission General Fund-State 1 13 East Wash State Historical Society General Fund-State 1 31 Totals By Fund General Fund-State 32 920 General Fund-Federal 10 176 General Fund-Local 10 Other Funds 13 475	Student Achievement Council	General Fund-State	1	
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General Fund-Federal3Washington State Arts CommissionGeneral Fund-State113East Wash State Historical SocietyGeneral Fund-State131Totals By FundGeneral Fund-State32920General Fund-Federal10176General Fund-Local1010Other Funds13475	Deaf and Hard of Hearing Youth	General Fund-State		7
Washington State Arts Commission East Wash State Historical SocietyGeneral Fund-State113Totals By FundGeneral Fund-State32920General Fund-State32920General Fund-Federal General Fund-Local Other Funds10176	Workforce Trng & Educ Coord Board	General Fund-State	1	5
East Wash State Historical Society General Fund-State 1 31 Totals By Fund General Fund-State 32 920 General Fund-Federal 10 176 General Fund-Local 10 Other Funds 13 475		General Fund-Federal		3
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<u>Other Funds</u> 13 475		General Fund-Federal	10	176
		General Fund-Local		10
Total Funds: 55 1,581		Other Funds	13	475
		Total Funds:	55	1,581