

2021-23 Omnibus Operating Budget -- 2022 Supplemental

OFM Central Services

LEAP Omnibus Document 92R - 2022

February 20, 2022

(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
House of Representatives	General Fund-State	2	12
Senate	General Fund-State	1	9
Office of Legislative Support Svcs	General Fund-State		2
Joint Legislative Systems Comm	General Fund-State		2
Statute Law Committee	General Fund-State	1	1
Supreme Court	General Fund-State		2
State Law Library	General Fund-State		1
Court of Appeals	General Fund-State		5
Commission on Judicial Conduct	General Fund-State		1
Administrative Office of the Courts	General Fund-State	1	16
Office of Public Defense	Judicial Stabil Trst-State		1
Office of the Governor	General Fund-State		2
Office of the Lieutenant Governor	General Fund-State		1
Public Disclosure Commission	General Fund-State		1
Office of the Secretary of State	General Fund-State		5
	Public Records Effic-State		1
	WA St Library Ops-State		2
	Local Gov Archives-State		2
Office of the State Treasurer	Treasurer's Service-State		2
Office of the State Auditor	Auditing Svcs Revolv-State	1	2
Office of the Attorney General	General Fund-State	1	4
	Motor Vehcle Arbitrn-State		1
	Legal Serv Rev Acct-State	4	44
Department of Commerce	General Fund-State	2	1
	General Fund-Federal		9
	Public Works Assist-State	1	-1
Office of Financial Management	General Fund-State		5
	Personnel Svc Acct-State		2
	OFM Central Services-State		2
Office of Administrative Hearings	Admin Hearings Revol-State		7
State Lottery Commission	Lottery Admin Acct-State	1	4
Department of Retirement Systems	Retirmnt Sys Expense-State	1	9
State Investment Board	Invest Bd Expense Ac-State		4
Department of Revenue	General Fund-State	3	39
	Business License-State		3
Minority & Women's Business Enterp	Minority & Business-State		1
Office of Insurance Commissioner	Insurance Comm Regul-State		9
Consolidated Technology Services	CTS Revolving Acct-State		2
Liquor and Cannabis Board	Dedicated Marijuana-State		3
	Liquor Revolving Acc-State		10
Utilities and Transportation Comm	Public Svc Revlv-State	1	4
Military Department	General Fund-State		12
Archaeology & Historic Preservation	General Fund-State		1

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WA State Health Care Authority	General Fund-State		-26
	General Fund-Federal	2	66
	St Hlth Care Admn Ac-State	1	
	School Employees' In-State		7
Bd of Industrial Insurance Appeals	Accident Account-State		3
	Medical Aid Account-State		3
Criminal Justice Training Comm	General Fund-State		2
Department of Labor and Industries	General Fund-State		1
	Electrical License-State		-23
	Constr Regis Inspect-State	1	7
	Accident Account-State	3	39
	Medical Aid Account-State	4	87
	Pressure Systems Saf-State		-2
Department of Health	General Fund-State	1	-5
	General Fund-Federal	3	86
	General Fund-Local	1	-9
	Health Prfessns Acct-State		-13
	Safe Drink Wtr Acct-State		2
	Drinking Water Assis-Federal	1	7
Department of Veterans' Affairs	General Fund-State	2	30
	General Fund-Local		1
Children, Youth, and Families	General Fund-State	8	35
	General Fund-Federal	3	121
Department of Corrections	General Fund-State	26	324
Dept of Services for the Blind	General Fund-State		-4
	General Fund-Federal		6
Employment Security Department	General Fund-Federal	1	1
	General Fund-Local		12
	Unemploy Comp Admin-Federal	3	52
	Admin Contingen Acct-State		-24
	Employment Service-State		5
	Fam Med Lv Insurance-State		18
Dept of Social and Health Services	General Fund-State	30	72
	General Fund-Federal	14	505
Columbia River Gorge Commission	General Fund-State	-1	1
Department of Ecology	General Fund-State	1	6
	Waste Reduct/Recycle-State	1	2
	Water Quality Permit-State	1	7
	Underground Storage-State	1	
	Hazardous Waste-State		1
	Radioactive Mixed-State		3
	Air Poll Contr Acct-State	1	
	Oil Spill Prevn Acct-State		2
	Air Oper Permit Acct-State		1
	Model Toxics Oper-State	3	32
	Water Poll Ctrl Adm-State	1	

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State Parks and Recreation Comm	Parks Renewal Acct-State	1	26
Recreation and Conservation Office	Recreation Resources-State		2
State Conservation Commission	General Fund-State		1
Dept of Fish and Wildlife	General Fund-State	2	33
	Fish Wildlife Consv-State	2	35
Puget Sound Partnership	General Fund-State	-1	1
	General Fund-Federal		1
Department of Natural Resources	General Fund-State	1	9
	Forest Development-State	2	9
	ORV/NonHiwy Veh Acct-State		1
	Aquatic Lands Acct-State	1	2
	Res Mgmt Cost Acct-State	1	12
	Disaster Response-State		1
	Forest & Fish Suppt-State		-2
	Forest Practices App-State		1
	Model Toxics Oper-State		3
Department of Agriculture	General Fund-State		10
Washington State Patrol	General Fund-State	1	23
Department of Licensing	Real Estate Cmsn-State		-1
	Real Est App C Acct-State		-1
	Business Professions-State		-5
Public Schools	General Fund-State	1	16
Student Achievement Council	General Fund-State	1	
	General Fund-Federal		1
University of Washington	General Fund-State	1	14
Washington State University	General Fund-State		11
Eastern Washington University	General Fund-State	1	2
Central Washington University	General Fund-State		4
The Evergreen State College	General Fund-State		2
Western Washington University	General Fund-State		5
Community/Technical College System	General Fund-State	3	46
State School for the Blind	General Fund-State		4
Deaf and Hard of Hearing Youth	General Fund-State	1	4
Workforce Trng & Educ Coord Board	General Fund-State		-1
	General Fund-Federal		1
Washington State Arts Commission	General Fund-State		1
Washington State Historical Society	General Fund-State		2

Totals By Fund

General Fund-State	89	745
General Fund-Federal	23	797
General Fund-Local	1	4
Other Funds	37	413
Total Funds:	150	1,959