

2021-23 Omnibus Operating Budget -- 2022 Supplemental
Self-Insurance Liability Premium
LEAP Omnibus Document 92X - 2022
February 20, 2022
(Dollars in Thousands)

Agency	Fund	FY 2022	FY 2023
Senate	General Fund-State	2	3
Supreme Court	General Fund-State	3	2
Court of Appeals	General Fund-State	1	1
Administrative Office of the Courts	General Fund-State	2	1
Office of the Governor	General Fund-State	1	1
Public Disclosure Commission	General Fund-State	5	5
Office of the State Treasurer	Treasurer's Service-State	5	5
Office of the State Auditor	Auditing Svcs Revolv-State	1	
Office of the Attorney General	General Fund-State	2	1
	Legal Serv Rev Acct-State	13	13
Office of Administrative Hearings	Admin Hearings Revol-State	2	3
State Lottery Commission	Lottery Admin Acct-State		1
WA State Comm on Hispanic Affairs	General Fund-State	1	
Department of Revenue	General Fund-State	5	4
	Business License-State	1	
Board of Tax Appeals	General Fund-State		1
Minority & Women's Business Enterp	Minority & Business-State	7	8
Office of Insurance Commissioner	Insurance Comm Regul-State	5	6
Consolidated Technology Services	CTS Revolving Acct-State	1	
State Board of Accountancy	CPA Account-State	1	
Liquor and Cannabis Board	Dedicated Marijuana-State	6	5
	Liquor Revolving Acc-State	18	17
Military Department	General Fund-State	3	2
Archaeology & Historic Preservation	General Fund-State		1
WA State Health Care Authority	General Fund-State	1	1
	General Fund-Federal	1	1
Human Rights Commission	General Fund-State	2	2
Criminal Justice Training Comm	General Fund-State	2	2
Department of Labor and Industries	Accident Account-State	12	13
	Medical Aid Account-State	12	13
Department of Health	General Fund-State	1	2
	General Fund-Federal	4	5
	General Fund-Local	2	2
	Health Prfessns Acct-State	2	1
	Drinking Water Assis-Federal	1	
Department of Veterans' Affairs	General Fund-State	4	5
Children, Youth, and Families	General Fund-State	1,664	1,706
	General Fund-Federal	472	485
Department of Corrections	General Fund-State	306	314
Employment Security Department	General Fund-Federal	1	
	General Fund-Local		1
	Unemploy Comp Admin-Federal	4	5
	Employment Service-State	1	
	Fam Med Lv Insurance-State		1

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Dept of Social and Health Services	General Fund-State	321	330
	General Fund-Federal	125	130
State Parks and Recreation Comm	Parks Renewal Acct-State	14	14
Recreation and Conservation Office	General Fund-State	1	
	Recreation Resources-State		1
Dept of Fish and Wildlife	General Fund-State	21	22
	Fish Wildlife Conserv-State	22	22
Puget Sound Partnership	General Fund-State		1
Department of Natural Resources	General Fund-State	32	32
	Forest Development-State	16	17
	ORV/NonHiwy Veh Acct-State	2	2
	Surveys & Maps Acct-State	1	1
	Aquatic Lands Acct-State	3	4
	Res Mgmt Cost Acct-State	37	38
	Surface Mining Recl-State	2	1
	Disaster Response-State	2	1
	Forest & Fish Suppt-State		1
	Forest Practices App-State	1	1
	Model Toxics Oper-State	3	3
	NOVA Program Account-State	1	
	Derelict Vessel Rmv-State	1	
	Agric College Trst-State	1	1
Washington State Patrol	General Fund-State	45	46
Public Schools	General Fund-State		1
Student Achievement Council	General Fund-State	1	1
Washington State University	General Fund-State	26	27
Eastern Washington University	General Fund-State	6	7
Central Washington University	General Fund-State	5	6
The Evergreen State College	General Fund-State	5	5
Western Washington University	General Fund-State	1	2
Community/Technical College System	General Fund-State	60	62
Deaf and Hard of Hearing Youth	General Fund-State	4	3

Totals By Fund

General Fund-State	2,533	2,599
General Fund-Federal	603	621
General Fund-Local	2	3
Other Funds	198	198
Total Funds:	3,336	3,421