

**2021-23 Omnibus Operating Budget -- 2022 Supplemental
Changed Items**

(Dollars in Thousands)

	2021-23						4-Yr Total		
	Sen Passed		W&M Passed		Difference		Sen Passed	W&M Passed	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
Legislative									
Senate									
<i>Policy Items</i>									
1. Employment Practices Work Group	200	200	0	0	200	200	200	0	200
Total Legislative	200	200	0	0	200	200	200	0	200
Judicial									
Administrative Office of the Courts									
<i>Policy Items</i>									
2. Completion of CLJ-CMS	0	0	0	25,400	0	-25,400	0	0	0
3. Victim Notification	1,892	1,892	0	0	1,892	1,892	1,892	0	1,892
Total	1,892	1,892	0	25,400	1,892	-23,508	1,892	0	1,892
Total Judicial	1,892	1,892	0	25,400	1,892	-23,508	1,892	0	1,892
Governmental Operations									
Department of Commerce									
<i>Policy Items</i>									
4. Finnish Collaboration	750	750	0	0	750	750	750	0	750
5. Ukraine Refugee Assistance	5,558	5,558	0	0	5,558	5,558	5,558	0	5,558
Total	6,308	6,308	0	0	6,308	6,308	6,308	0	6,308
Department of Revenue									
<i>Policy Items</i>									
6. Diapers Sales and Use Tax Exemption	70	70	0	0	70	70	244	0	244
Total Governmental Operations	6,378	6,378	0	0	6,378	6,378	6,552	0	6,552
Dept of Social & Health Services									
Long-Term Care									

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<i>Policy Items</i>									
7. Home-Delivered Meals	900	900	0	0	900	900	2,790	0	2,790
Economic Services Administration									
<i>Policy Items</i>									
8. Ukraine Refugee Assistance	13,411	13,411	0	0	13,411	13,411	13,411	0	13,411
Total Dept of Social & Health Services	14,311	14,311	0	0	14,311	14,311	16,201	0	16,201
Other Human Services									
HCA-Other									
<i>Policy Items</i>									
9. HIV Antiviral Drug Coverage	3,735	21,545	0	0	3,735	21,545	19,322	0	19,322
Criminal Justice Training Comm									
<i>Policy Items</i>									
10. WATPA Increase	0	3,500	0	0	0	3,500	0	0	0
Department of Labor and Industries									
<i>Policy Items</i>									
11. Domestic Violence Crime Victims	2,500	2,500	0	0	2,500	2,500	7,500	0	7,500
12. Electrician apprenticeship RSI	12,000	12,000	0	0	12,000	12,000	12,000	0	12,000
Total	14,500	14,500	0	0	14,500	14,500	19,500	0	19,500
Department of Health									
<i>Policy Items</i>									
13. Behavioral Health Work Group	91	91	0	0	91	91	91	0	91
14. State Route 410 Portable Toilets	25	25	0	0	25	25	25	0	25
Total	116	116	0	0	116	116	116	0	116
Department of Veterans' Affairs									

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<i>Policy Items</i>									
15. PTSD Counseling	1,100	1,100	0	0	1,100	1,100	3,300	0	3,300
Total Other Human Services	19,451	40,761	0	0	19,451	40,761	42,238	0	42,238
Natural Resources									
Dept of Fish and Wildlife									
<i>Policy Items</i>									
16. Bird Prey On Salmon Study	500	500	850	850	-350	-350	500	850	-350
17. Support of Tribal Hatcheries	3,510	3,510	0	0	3,510	3,510	3,510	0	3,510
Total	4,010	4,010	850	850	3,160	3,160	4,010	850	3,160
Department of Natural Resources									
<i>Policy Items</i>									
18. Cooperative with Finland	500	500	0	0	500	500	500	0	500
Total Natural Resources	4,510	4,510	850	850	3,660	3,660	4,510	850	3,660
Public Schools									
Professional Educator Standards Bd									
<i>Policy Items</i>									
19. Paraeducator Training	0	0	0	0	0	0	0	0	0
Grants and Pass-Through Funding									
<i>Policy Items</i>									
20. Computer Science Certification	0	0	0	0	0	0	0	0	0
Total Public Schools	0	0	0	0	0	0	0	0	0
Higher Education									
University of Washington									

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<i>Policy Items</i>									
21. Finnish Collaboration	500	500	0	0	500	500	500	0	500
Washington State University									
<i>Policy Items</i>									
22. Agriculture/Industrial Symbiosis	500	500	0	0	500	500	500	0	500
Total Higher Education	1,000	1,000	0	0	1,000	1,000	1,000	0	1,000
Special Appropriations									
Special Approps to the Governor									
<i>Policy Items</i>									
23. WA Auto Theft Prevention Account	3,500	3,500	0	0	3,500	3,500	3,500	0	3,500
Total Special Appropriations	3,500	3,500	0	0	3,500	3,500	3,500	0	3,500
Grand Total	51,242	72,552	850	26,250	50,392	46,302	76,093	850	75,243

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids