### **Department of Transportation**

# **Pgm V - Public Transportation**

(Dollars in Thousands)

	FTEs	тот-а
2021-23 Original Appropriations	0.0	0
2021-23 Maintenance Level	0.0	0
Policy Other Changes:		
1. Special Needs Grants NL	0.0	14,120
2. Green Transportation Expansion NL	0.0	4,710
3. Transit Projects NL	0.0	4,680
4. Transit Coordination Grants NL	0.0	1,000
5. Transit Support Grants NL	0.0	29,750
Policy Other Total	0.0	54,260
Total Policy Changes	0.0	54,260
2021-23 Policy Level	0.0	54,260

#### Comments:

### 1. Special Needs Grants NL

Funding is provided for expansion of the Special Needs Grant Program.

### 2. Green Transportation Expansion NL

Funding is provided for expansion of the Green Transportation Capital Grant Program.

### 3. Transit Projects NL

Funding is provided for transit projects as developed in the Move Ahead WA transit LEAP list NL-3.

### 4. Transit Coordination Grants NL

Funding is provided for the Transit Coordination Grant Program.

### 5. Transit Support Grants NL

Funding is provided for establishment of a Transit Support Grant Program to provide operating and capital support to transit agencies providing fare-free for passengers 18 years old and younger.

# **Department of Transportation**

Pgm Y - Rail - Cap

(Dollars in Thousands)

	FTEs	TOT-A
2021-23 Original Appropriations	0.0	0
2021-23 Maintenance Level	0.0	0
Policy Other Changes:		
1. Ultra High Speed Rail	0.0	50,000
Policy Other Total	0.0	50,000
Total Policy Changes	0.0	50,000
2021-23 Policy Level	0.0	50,000

#### **Comments:**

### 1. Ultra High Speed Rail

Funding is provided for development of ultra-high-speed rail between Vancouver, British Columbia and Portland, Oregon.

# **Department of Transportation**

# Pgm Z - Local Programs-Cap

(Dollars in Thousands)

	FTEs	TOT-A
2021-23 Original Appropriations	0.0	0
2021-23 Maintenance Level	0.0	0
Policy Other Changes:		
1. Bike/Ped Grants	0.0	5,640
2. Safe Routes to School Grant Program	0.0	6,830
3. Bike/Ped Projects	0.0	6,890
Policy Other Total	0.0	19,360
Total Policy Changes	0.0	19,360
2021-23 Policy Level	0.0	19,360

#### **Comments:**

### 1. Bike/Ped Grants

Funding is provided for expansion of the Bike and Pedestrian Safety Grant Program.

## 2. Safe Routes to School Grant Program

Funding is provided for expansion of the Safe Routes to School Grant Program.

### 3. Bike/Ped Projects

Funding is provided for local bicycle and pedestrian projects developed in Move Ahead WA LEAP NL-2 list.

# Transportation Improvement Board

Capital

(Dollars in Thousands)

	FTEs	TOT-A
2021-23 Original Appropriations	0.0	0
2021-23 Maintenance Level	0.0	0
Policy Other Changes:		
1. Complete Streets Grant Program	0.0	3,000
Policy Other Total	0.0	3,000
Total Policy Changes	0.0	3,000
2021-23 Policy Level	0.0	3,000

#### **Comments:**

### 1. Complete Streets Grant Program

Funding is provided for the Complete Streets Program, which awards grants to cities and counties for planning, design, and infrastructure related to walking, cycling, access to transit, and aesthetics.