LEAP Transportation Document 2022-A as developed February 20, 2022

Move Ahead WA Climate Commitment Act (E2SSB 5126) Spending

(Dollars in Millions)

	Spending Summary 16 years (FY23-FY38)		16 Year Total
1	Active Transportation	Ш	1,297
	Safe Routes to School		290
	School Based Bike Program		216
	Bike/Ped Grant Program	1 [278
	Bike/Ped Project List	7 [317
	Complete Streets (TIB)	7 I	146
	Connecting Communities Grants],[50
2	Transit Programs & Projects		3,029
	Transit Support Grants		1,450
	Transit Projects		269
	Tribal Transit Mobility Grants	7 [80
	Transit Coordination Grants		5
	Special Needs Transit Grants	1 [600
	Bus & Bus Facility Grant Program	7 [400
	Green Transit Grants		200
	Transportation Demand Management (inc. CTR)]	25
3	Alt Fuel & Electrification	<u> </u>	488
	State & Local De-Carbonization Projects		392
	Carbon Emissions Reduction Local Grants]	96
4	Ferries (CCA only)] [435
	Portion of Build Cost of 4 New Hybrid-Electric Vessels	╛╽	210
	18 & Under Free Fare Policy] [32
	Electrification (Vessel Refits & Terminals)	╛╽	193
5	Rail (CCA only)] [162
	Ultra-High Speed Rail	<u></u>	150
	Operating Rail Program - 18 & Under Free Fare Policy	$\downarrow \downarrow$	12
	Total CCA Expenditures		5,411