PSSB 5975 Liias

1 AN ACT Relating to additive transportation funding and 2 appropriations; creating new sections; making appropriations; and 3 declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 NEW SECTION. Sec. 1. (1) An additive omnibus transportation 6 budget of the state is hereby adopted and, subject to the provisions 7 set forth, the several amounts specified, or as much thereof as may 8 be necessary to accomplish the purposes designated, are hereby appropriated from the several accounts and funds named to the 9 10 designated state agencies and offices for employee compensation and 11 other expenses, for capital projects, and for other specified 12 purposes, including the payment of any final judgments arising out of 13 such activities, for the period ending June 30, 2023.

(2) Except as provided otherwise in this act, it is the intent of 14 15 legislature that the funding levels specified in the LEAP 16 Transportation Document 2022-A as developed February 20, 2022. 17 represents a commitment to provide climate commitment act-related 18 appropriations to the agencies, programs, and activities at the 19 amounts identified therein through fiscal year 2038.

(3) Unless the context clearly requires otherwise, thedefinitions in this subsection apply throughout this act.

Code Rev/AI:jcm

S-4685.4/22 4th draft

1 (a) "Fiscal year 2022" or "FY 2022" means the fiscal year ending 2 June 30, 2022.

3 (b) "Fiscal year 2023" or "FY 2023" means the fiscal year ending 4 June 30, 2023.

5

(c) "FTE" means full-time equivalent.

6 (d) "Lapse" or "revert" means the amount shall return to an 7 unappropriated status.

8 (e) "Provided solely" means the specified amount may be spent 9 only for the specified purpose. Unless otherwise specifically 10 authorized in this act, any portion of an amount provided solely for 11 a specified purpose that is not expended subject to the specified 12 conditions and limitations to fulfill the specified purpose shall 13 lapse.

(f) "Reappropriation" means appropriation and, unless the context clearly provides otherwise, is subject to the relevant conditions and limitations applicable to appropriations.

17 (g) "LEAP" means the legislative evaluation and accountability 18 program committee.

19

2021-2023 FISCAL BIENNIUM

20 TRANSPORTATION AGENCIES—OPERATING

21 <u>NEW SECTION.</u> Sec. 201. FOR THE DEPARTMENT OF TRANSPORTATION— 22 PUBLIC TRANSPORTATION—PROGRAM V

23 Climate Transit Programs Account—State Appropriation . \$54,260,000
24 The appropriations in this section are subject to the following
25 conditions and limitations:

(1) Except as otherwise provided in this section, \$4,680,000 of 26 27 the climate transit programs account—state appropriation is provided 28 solely for the projects and activities as listed in LEAP Transportation Document 2022 NL-3 as developed February 20, 2022. 29 From the LEAP Transportation Document 2022 NL-3 as developed February 30 20, 2022, the department shall submit a ranked project list in three 31 tiers to the transportation committees of the legislature and the 32 33 office of financial management by December 1, 2022, based on community impacts of projects relating to the following minimum 34 criteria: 35

36 (a) Direct benefit to overburdened communities as defined in RCW
 37 70A.02.010 to mean a geographic area where vulnerable populations

S-4685.4/22 4th draft

1 face combined, multiple environmental harms and health impacts, and 2 includes, but is not limited to, highly impacted communities as 3 defined in RCW 19.405.020;

(b) Direct benefit to vulnerable populations as defined in RCW 4 70A.02.010 to mean population groups that are more likely to be at 5 6 higher risk for poor health outcomes in response to environmental harms, due to adverse socioeconomic factors, such as unemployment, 7 high housing and transportation costs relative to income, limited 8 access to nutritious food and adequate health care, linguistic 9 isolation, and other factors that negatively affect health outcomes 10 and increase vulnerability to the effects of environmental harms; and 11 12 sensitivity factors, such as low birth weight and higher rates of hospitalization. Vulnerable populations include, but are not limited 13 to: Racial or ethnic minorities; low-income populations; populations 14 disproportionately impacted by environmental harms; and populations 15 of workers experiencing environmental harms; 16

17 (c) Proportion of local household incomes at or below 200 percent 18 of the federal poverty level;

19

(d) Proportion of population with disabilities;

(e) Burden of environmental health disparities, such as those indicated by the diesel pollution burden portion of the Washington environmental health disparities map developed by the department of health, or other similar indicators;

24 (f) Location on or adjacent to tribal lands or locations 25 providing essential services to tribal members.

(2) \$14,120,000 of the climate transit programs account—state
 appropriation is provided solely for newly selected special needs
 grants.

(3) \$29,750,000 of the climate transit programs account—state
 appropriation is provided solely for transit support grants.

31 (4) \$4,710,000 of the climate transit programs account—state 32 appropriation is provided solely for newly selected green 33 transportation grants.

(5) \$1,000,000 of the climate transit programs account—state appropriation is provided solely for newly selected transit coordination grants. The department shall give priority to grant proposals that promote the formation of joint partnerships between transit agencies or merge service delivery across entities.

TRANSPORTATION AGENCIES—CAPITAL

2	NEW SECTION. Sec. 301. FOR THE TRANSPORTATION IMPROVEMENT BOARD
3	Climate Active Transportation Account—State
4	Appropriation
5	The appropriations in this section are subject to the following
6	conditions and limitations: The entire climate active transportation
7	account—state appropriation is provided solely for newly selected
8	complete streets grants.
9	NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF TRANSPORTATION-
10	RAIL—PROGRAM Y—CAPITAL
11	Carbon Emissions Reduction Account—State
12	Appropriation
13	The appropriation in this section is subject to the following
14	conditions and limitations: \$50,000,000 of the carbon emissions
15	reduction account—state appropriation is provided solely for state
16	match contributions to support the department's application for
17	pending federal grant opportunities. These funds are to remain in
18	unallotted status and are available only upon receipt of federal
19	funds.

20 <u>NEW SECTION.</u> Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION— 21 LOCAL PROGRAMS—PROGRAM Z—CAPITAL

22 Climate Active Transportation Account—State

The appropriations in this section are subject to the following conditions and limitations:

(1) Except as otherwise provided in this section, \$6,890,000 of 26 27 the climate active transportation account-state appropriation is 28 provided solely for newly selected pedestrian and bicycle safety 29 program projects as listed in LEAP Transportation Document 2022 NL-2 30 as developed February 20, 2022. From the LEAP Transportation Document 31 2022 NL-2 as developed February 20, 2022, the department shall submit a ranked project list in three tiers to the transportation committees 32 33 of the legislature and the office of financial management by December 34 1, 2022, based on community impacts of projects relating to the 35 following minimum criteria:

1

Code Rev/AI:jcm

S-4685.4/22 4th draft

1 (a) Direct benefit to overburdened communities as defined in RCW 2 70A.02.010 to mean a geographic area where vulnerable populations 3 face combined, multiple environmental harms and health impacts, and 4 includes, but is not limited to, highly impacted communities as 5 defined in RCW 19.405.020;

6 (b) Direct benefit to vulnerable populations as defined in RCW 70A.02.010 to mean population groups that are more likely to be at 7 higher risk for poor health outcomes in response to environmental 8 harms, due to adverse socioeconomic factors, such as unemployment, 9 high housing and transportation costs relative to income, limited 10 11 access to nutritious food and adequate health care, linguistic 12 isolation, and other factors that negatively affect health outcomes and increase vulnerability to the effects of environmental harms; and 13 sensitivity factors, such as low birth weight and higher rates of 14 hospitalization. Vulnerable populations include, but are not limited 15 16 to: Racial or ethnic minorities; low-income populations; populations 17 disproportionately impacted by environmental harms; and populations 18 of workers experiencing environmental harms;

19 (c) Proportion of local household incomes at or below 200 percent 20 of the federal poverty level;

21

(d) Proportion of population with disabilities;

(e) Burden of environmental health disparities, such as those indicated by the diesel pollution burden portion of the Washington environmental health disparities map developed by the department of health, or other similar indicators;

26 (f) Location on or adjacent to tribal lands or locations 27 providing essential services to tribal members.

(2) \$6,830,000 of the climate active transportation account—state
 appropriation is provided solely for newly selected safe routes to
 school grants.

31 (3) \$5,640,000 of the climate active transportation account—state 32 appropriation is provided solely for newly selected pedestrian and 33 bicycle grants.

34 (4) (a) It is the intent of the legislature, over the first 5 years of the move ahead WA program, that \$50,000,000 will be provided 35 36 to the Seattle department of transportation (SDOT) to implement Aurora Avenue North Safety Improvements (L4000154). Under this 37 38 program, SDOT will be required to implement strategic transportation investments for the Aurora Ave N Corridor from N 90th St to N 105th 39 40 St that ensure slow vehicle speeds, walkability, multimodal mobility, Code Rev/AI:jcm 5 S-4685.4/22 4th draft

1 safe routes to local schools, and safety for residents, which will demonstrate the benefits of similar transportation investments for 2 other locations along Aurora Avenue and elsewhere. SDOT must convene 3 a neighborhood oversight board consisting of residents of communities 4 of the Aurora Ave N Corridor to prioritize investments and monitor 5 6 project implementation. The oversight board should be composed of an equitable representation of local communities along the Aurora Ave N 7 Corridor, including residents with disabilities. SDOT will ensure 8 that the oversight board is consulted on a bimonthly basis during the 9 prioritization process. 10

(b) The legislature intends, upon completion of the State Route 11 12 99/Aurora Avenue North Planning Study, that projects recommended in the study will be funded by this program. A specific focus must be on 13 14 access management to consolidate driveways and improve safety for vulnerable users. This work must also include installation of full 15 16 curb and sidewalks to improve safety, mobility, transit ridership, 17 equity, and work towards the goals set forth in vision zero, target zero, and the Washington state active transportation plan. SDOT must 18 ensure the design and implementation of an accessible sidewalk 19 network to support users with mobility limitations, convenient and 20 21 accessible transit stops, all-ages-and-abilities bicycle facilities, 22 and safe pedestrian-activated crosswalks that put safety over speed, balances the needs of different modes, reduces the level of traffic 23 stress experienced by pedestrians and cyclists, connects to existing 24 25 bicycle and transit networks, creates safe walking and bicycling 26 routes to local schools including crosswalks, improves human and environmental health, and supports the surrounding neighborhoods. 27 28 SDOT must coordinate with the Washington state department of 29 transportation and King county metro in implementing the investments. SDOT must ensure that funds are maximized by limiting the percentage 30 31 for planning, predesign, design, permitting, and environmental review 32 to ten percent of the total cost of each project.

33 (c) The legislature intends that all Aurora Avenue North Safety 34 Improvement projects funded in this program be completed by December 35 31, 2029, and that no funds may be expended for this purpose after 36 this date.

37 (5) It is the intent of the legislature that \$14,000,000 will be
 38 provided for the Guemes Ferry Boat Replacement Project (L4000124).

39

TRANSFERS AND DISTRIBUTIONS

1 NEW SECTION. Sec. 401. FOR THE STATE TREASURER-ADMINISTRATIVE 2 TRANSFERS 3 (1) (a) Multimodal Transportation Account—State Appropriation: For transfer to the Carbon Emissions Reduction 4 5 (b) It is the intent of the legislature that this transfer is 6 7 temporary, for the purpose of ensuring a positive account balance for 8 the remainder of the 2021-2023 biennium. An equivalent reimbursing 9 transfer is to occur in 2023-2025. 10 (2) Carbon Emissions Reduction Account-State Appropriation: 11 For transfer to the Climate Active Transportation 12 Account—State....\$22,360,000 13 (3) Carbon Emissions Reduction Account-State Appropriation: 14 For transfer to the Climate Transit Programs 15 (4) (a) Carbon Emissions Reduction Account—State Appropriation: 16 17 For transfer to the Puget Sound Ferry Operations Account—State....\$600,000 18 19 (b) The amount transferred in this subsection represents an 20 estimate of fare replacement revenue to account for the 21 implementation of 18 and under fare-free policies.

22

MISCELLANEOUS

23 <u>NEW SECTION.</u> Sec. 501. If any provision of this act or its 24 application to any person or circumstance is held invalid, the 25 remainder of the act or the application of the provision to other 26 persons or circumstances is not affected.

27 <u>NEW SECTION.</u> Sec. 502. This act is necessary for the immediate 28 preservation of the public peace, health, or safety, or support of 29 the state government and its existing public institutions, and takes 30 effect immediately.

(End of Bill)

|--|

LOCAL PROGRAMS-PROGRAM Z	4
PUBLIC TRANSPORTATION-PROGRAM V	. 2
RAIL-PROGRAM Y	4
STATE TREASURER	
ADMINISTRATIVE TRANSFERS	7
TRANSPORTATION IMPROVEMENT BOARD	4

--- END ---