LEAP Transportation Document 2022-A as developed February 8, 2022 Move Ahead WA Climate Commitment Act (E2SSB 5126) Spending

(Dollars in Millions)

	Spending Summary 16 years (FY23-FY38)	16 year Total
1	Active Transportation	1,273
	Safe Routes to School	290
	School Based Bike Program	216
	Bike/Ped Grant Program	278
	Bike/Ped Project List	293
	Complete Streets (TIB)	146
	Connecting Communities Grants	50
2	Transit Programs & Projects	3,053
	Transit Support Grants	1450
	Transit Projects	293
	Tribal Transit Mobility Grants	80
	Transit Coordination Grants	5
	Special Needs Transit Grants	600
	Bus & Bus Facility Grant Program	400
	Green Transit Grants	200
	Transportation Demand Management (inc. CTR)	25
3	Alt Fuel & Electrification	488
	State & Local De-Carbonization Projects	392
	Carbon Emissions Reduction Local Grants	96
4	Ferries (CCA only)	435
	Portion of Build Cost of 4 New Hybrid-Electric Vessels	210
	18 & Under Free Fare Policy	32
	Electrification (Vessel Refits & Terminals)	193
5	Rail (CCA only)	162
	Ultra-High Speed Rail	150
	Operating Rail Program - 18 & Under Free Fare Policy	12
Total CCA Expenditures		5,411