## Move Ahead WA - 18th Amendment Restricted and Other Funds Spending Summary

| Sp                       | 16 Year Total   |        |
|--------------------------|---|--------|
| Highway & Ferry Spending |   |        |
| 1                        | Ferries (non-Climate Commitment Act amounts only)               | 1,136  |
|                          | Build 4 New Vessels   | 626    |
|                          | Ferries Preservation Support                                    | 160    |
|                          | Ferries Operating Account Support                               | 350    |
| 2                        | New Projects  | 2,626  |
|                          | I-5 Columbia River Bridge                                       | 1,000  |
|                          | US 2 Trestle  | 210    |
|                          | SR 18 Widening  | 640    |
|                          | I-5 HOV Improvements  | 244    |
|                          | I-5 Nisqually Delta   | 75     |
|                          | Hood River Bridge   | 75     |
|                          | Other State & Local Projects (see lists)                        | 382    |
| 3                        | Existing Projects   | 1,406  |
|                          | I-405 Corridor Construction                                     | 380    |
|                          | SR 520 Project  | 406    |
|                          | CWA backfill projects:  | 620    |
|                          | SR 167/SR 509 Puget Sound Gateway                               | 434    |
|                          | I-90 Snoqualmie Pass  | 155    |
|                          | I-5/NB Marine View Dr to SR 529                                 | 31     |
| 4                        | Fish Barrier Removal  | 2,435  |
| 5                        | Preservation & Maintenance                                      | 3,000  |
| 6                        | Equity Initiatives (PASS, OMWBE, Driver licenses & identicards) | 83     |
| 7                        | PCC Freight Rail  | 150    |
| 8                        | Aviation  | 45     |
| 9                        | Debt service  | 450    |
| 10                       | Contingency   | 59     |
| 11                       | Total   | 11,390 |

2/8/2022 OPR and SCS