

## 2023-25 Omnibus Operating Budget

### Real Estate Services to CSM

#### LEAP Omnibus Document 90K - 2023

March 23, 2023

(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Administrative Office of the Courts	General Fund-State	-9	-9
Office of Civil Legal Aid	General Fund-State	-1	
Office of the Secretary of State	General Fund-State	-3	-2
	Public Records Effic-State	-1	
	WA St Library Ops-State	-1	
	Local Gov Archives-State	-1	
Office of the Attorney General	General Fund-State	-2	-2
	Public Srvc Revlv-State	-1	
	Legal Serv Rev Acct-State	-20	-19
Department of Commerce	General Fund-State	-11	-11
	General Fund-Federal	-9	-8
	General Fund-Local	-3	-3
	Public Works Assist-State	-1	-2
	Home Security Fund-State	-2	-2
	Affordable Housing-State	-1	
	Comm Economic Devel-State		-1
	Wa Housing Trust Acc-State	-3	-2
	Pub Facil Const Loan-State	-1	
Office of Financial Management	General Fund-State	-1	-2
	Personnel Svc Acct-State		-1
	OFM Central Services-State	-1	-1
Office of Administrative Hearings	Admin Hearings Revol-State	-66	-66
State Lottery Commission	Lottery Admin Acct-State	-93	-93
Department of Retirement Systems	Retirmnt Sys Expense-State	-1	-1
State Investment Board	Invest Bd Expense Ac-State	-14	-15
Department of Revenue	General Fund-State	-48	-47
	Timber Tax Distr Act-State	-1	-1
	Business License-State	-3	-3
Minority & Women's Business Enterp	Minority & Business-State	-4	-4
Office of Insurance Commissioner	Insurance Comm Regul-State	-1	
Consolidated Technology Services	CTS Revolving Acct-State	-5	-4
Liquor and Cannabis Board	Dedicated Cannabis-State	-2	-1
	Liquor Revolving Acc-State	-3	-5
Utilities and Transportation Comm	Public Srvc Revlv-State	-7	-6
	Pipeline Safety-State		-1
Military Department	General Fund-State	-6	-6
WA State Health Care Authority	General Fund-State	-3	-4
	General Fund-Federal	-4	-5
	St Hlth Care Admn Ac-State		-1
	School Employees' In-State		-1
Bd of Industrial Insurance Appeals	Accident Account-State	-4	-4
	Medical Aid Account-State	-4	-4
Criminal Justice Training Comm	General Fund-State	-6	-5
Independent Investigations	General Fund-State	-35	-35
Department of Labor and Industries	Constr Regis Inspect-State	-1	-1
	Accident Account-State	-6	-7

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Department of Health	Medical Aid Account-State	-8	-8
	General Fund-State	-6	-6
	General Fund-Federal	-16	-16
	General Fund-Local	-7	-7
	Health Prfessns Acct-State	-4	-5
	Safe Drink Wtr Acct-State	-1	
Department of Veterans' Affairs	Drinking Water Assis-Federal	-2	-1
	General Fund-State	-1	-1
	General Fund-Federal	-2	-3
	General Fund-Local	-1	-1
Children, Youth, and Families	General Fund-State	-83	-84
	General Fund-Federal	-31	-32
Department of Corrections	General Fund-State	-92	-93
Dept of Services for the Blind	General Fund-State	-4	-5
Employment Security Department	General Fund-Federal	-3	-4
	General Fund-Local	-1	-1
	Unemploy Comp Admin-Federal	-23	-23
	Employment Service-State	-3	-2
	Fam Med Lv Insurance-State	-8	-8
	Long-Term Svcs & Spt-State	-1	-2
	General Fund-State	-91	-93
Dept of Social and Health Services	General Fund-Federal	-42	-42
	Model Toxics Oper-State	-1	-1
Department of Ecology	Parks Renewal Acct-State	-1	-1
State Parks and Recreation Comm	General Fund-State	-1	
State Conservation Commission	General Fund-State	-6	-5
Dept of Fish and Wildlife	General Fund-State	-5	-4
Puget Sound Partnership	General Fund-Federal	-2	-2
	Aquatic Lands Acct-State	-1	
	Model Toxics Oper-State	-1	
	General Fund-State	-10	-9
	Forest Development-State	-3	-4
	ORV/NonHiwy Veh Acct-State		-1
	Aquatic Lands Acct-State	-1	-1
	Res Mgmt Cost Acct-State	-9	-8
Department of Natural Resources	Surface Mining Recl-State	-1	
	Disaster Response-State	-1	
	Wildfire Forest Comm-State	-4	-5
	General Fund-State	-7	-7
	Aquatic Lands Acct-State	-1	
	Model Toxics Oper-State		-1
	General Fund-State	-24	-25
Washington State Patrol	General Fund-State	-2	-2
Department of Licensing	Real Estate Cmsn-State	-1	-1
	Uniform Commer Code-State	-2	-2
	Real Est App C Acct-State	-1	

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<b>Agency</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>
	Business Professions-State	-6	-5
Public Schools	General Fund-State	-2	-2
Central Washington University	General Fund-State		-1
The Evergreen State College	General Fund-State	-5	-6
Community/Technical College System	General Fund-State	-84	-86
Deaf and Hard of Hearing Youth	General Fund-State	-9	-10
Washington State Arts Commission	General Fund-State	-2	-1
<b>Totals By Fund</b>			
	General Fund-State	-557	-562
	General Fund-Federal	-109	-112
	General Fund-Local	-12	-12
	Other Funds	-332	-324
	Total	-1,010	-1,010