

2023-25 Omnibus Operating Budget

Archives/Records Management

LEAP Omnibus Document 92C - 2023

March 23, 2023

(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
House of Representatives	General Fund-State	3	2
Senate	General Fund-State	2	2
Joint Legislative Systems Comm	General Fund-State	1	
Statute Law Committee	General Fund-State	1	1
Supreme Court	General Fund-State	1	1
Court of Appeals	General Fund-State	8	8
Administrative Office of the Courts	General Fund-State	4	3
Office of Public Defense	General Fund-State	1	
Office of the Governor	General Fund-State		1
Public Disclosure Commission	General Fund-State	1	
Office of the Secretary of State	General Fund-State	2	2
	Public Records Effic-State	1	
	WA St Library Ops-State	1	
	Local Gov Archives-State	1	
Office of the State Treasurer	Treasurer's Service-State	1	1
Office of the State Auditor	Auditing Svcs Revolv-State	1	
Office of the Attorney General	General Fund-State	4	3
	Public Srvc Revlv-State	1	
	Legal Serv Rev Acct-State	32	31
Department of Commerce	General Fund-State	2	1
	General Fund-Federal	1	1
	General Fund-Local	1	
	Home Security Fund-State	1	
	Wa Housing Trust Acc-State	1	
Office of Financial Management	General Fund-State	1	1
	Personnel Svc Acct-State	1	
	OFM Central Services-State		1
Office of Administrative Hearings	Admin Hearings Revol-State	2	2
State Lottery Commission	Lottery Admin Acct-State	2	1
Department of Retirement Systems	Retirmnt Sys Expense-State	7	7
State Investment Board	Invest Bd Expense Ac-State	1	1
Department of Revenue	General Fund-State	8	8
	Business License-State	1	
Board of Tax Appeals	General Fund-State		1
Minority & Women's Business Enterp	Minority & Business-State	1	1
Office of Insurance Commissioner	Insurance Comm Regul-State	2	3
Consolidated Technology Services	CTS Revolving Acct-State	1	
Liquor and Cannabis Board	Dedicated Cannabis-State		1
	Liquor Revolving Acc-State	3	2
Utilities and Transportation Comm	Public Srvc Revlv-State	3	4
	Pipeline Safety-State	1	
Board for Volunteer Firefighters	Volun Firefighters-State	1	
Military Department	General Fund-State	4	3
WA State Health Care Authority	General Fund-State	4	5
	General Fund-Federal	6	6
	St Hlth Care Admn Ac-State	1	1

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	School Employees' In-State		1
Bd of Industrial Insurance Appeals	Accident Account-State	1	2
	Medical Aid Account-State	1	2
Criminal Justice Training Comm	General Fund-State		1
Department of Labor and Industries	Electrical License-State	1	
	Constr Regis Inspect-State	2	2
	Accident Account-State	16	15
	Medical Aid Account-State	19	19
Department of Health	General Fund-State	10	10
	General Fund-Federal	27	27
	General Fund-Local	11	12
	Health Prfessns Acct-State	7	8
	Safe Drink Wtr Acct-State		1
	Drinking Water Assis-Federal	3	2
Department of Veterans' Affairs	General Fund-State	1	2
	General Fund-Federal	4	5
	General Fund-Local	2	1
Children, Youth, and Families	General Fund-State	40	39
	General Fund-Federal	15	15
Department of Corrections	General Fund-State	66	66
Dept of Services for the Blind	General Fund-State		1
Employment Security Department	General Fund-Federal	2	2
	General Fund-Local	1	
	Unemploy Comp Admin-Federal	12	12
	Employment Service-State	1	1
	Fam Med Lv Insurance-State	4	4
	Long-Term Svcs & Spt-State	1	1
Dept of Social and Health Services	General Fund-State	108	107
	General Fund-Federal	49	49
Department of Ecology	General Fund-State	3	2
	Waste Reduct/Recycle-State		1
	Water Quality Permit-State	2	2
	Hazardous Waste-State	1	
	Radioactive Mixed-State	1	1
	Oil Spill Prevn Acct-State	1	
	Model Toxics Oper-State	10	10
	Climate Investment-State		1
State Parks and Recreation Comm	Parks Renewal Acct-State	8	7
Recreation and Conservation Office	General Fund-State	1	
	Recreation Resources-State	1	1
Environ & Land Use Hearings Office	General Fund-State	1	
State Conservation Commission	General Fund-State	1	
Dept of Fish and Wildlife	General Fund-State	16	17
Department of Natural Resources	General Fund-State	5	4
	Forest Development-State	1	2
	ORV/NonHiwy Veh Acct-State	1	

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	Aquatic Lands Acct-State		1
	Res Mgmt Cost Acct-State	4	4
	Wildfire Forest Comm-State	3	2
Department of Agriculture	General Fund-State	2	2
Washington State Patrol	General Fund-State	7	7
Department of Licensing	Real Estate Cmsn-State	1	
	Business Professions-State	2	1
Public Schools	General Fund-State	6	6
Student Achievement Council	General Fund-State	1	
University of Washington	General Fund-State	3	3
Washington State University	General Fund-State	2	2
Eastern Washington University	General Fund-State		1
Central Washington University	General Fund-State		1
The Evergreen State College	General Fund-State		1
Western Washington University	General Fund-State	1	1
Community/Technical College System	General Fund-State	7	8
State School for the Blind	General Fund-State	1	1
Deaf and Hard of Hearing Youth	General Fund-State	1	1
Totals By Fund			
	General Fund-State	330	325
	General Fund-Federal	104	105
	General Fund-Local	15	13
	Other Funds	171	159
	Total	620	602