

2023-25 Omnibus Operating Budget

Audit Services

LEAP Omnibus Document 92D - 2023

March 23, 2023

(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Senate	General Fund-State	1	1
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	1	1
LEAP Committee	Perf Audits of Govt-State	1	1
Office of the State Actuary	Retirmnt Sys Expense-State	1	1
Office of Legislative Support Svcs	General Fund-State	1	1
Joint Legislative Systems Comm	General Fund-State	1	1
Statute Law Committee	General Fund-State	1	1
Supreme Court	General Fund-State	1	1
State Law Library	General Fund-State	1	1
Court of Appeals	General Fund-State	1	1
Commission on Judicial Conduct	General Fund-State	1	1
Administrative Office of the Courts	General Fund-State		1
Office of Public Defense	General Fund-State	1	1
Office of Civil Legal Aid	General Fund-State	1	1
Office of the Governor	General Fund-State	1	1
Office of the Secretary of State	General Fund-State		1
Office of the State Treasurer	Treasurer's Service-State	4	5
Comm Salaries for Elected Officials	General Fund-State	1	1
Office of the Attorney General	Legal Serv Rev Acct-State		1
Department of Commerce	General Fund-State	4	4
	General Fund-Federal	3	3
	General Fund-Local	1	1
	Public Works Assist-State		1
	Home Security Fund-State		1
	Wa Housing Trust Acc-State	1	1
Office of Financial Management	General Fund-State	2	2
	Personnel Svc Acct-State		1
	OFM Central Services-State	1	1
State Lottery Commission	Lottery Admin Acct-State	2	2
WA State Comm on Hispanic Affairs	General Fund-State	1	1
Department of Retirement Systems	Retirmnt Sys Expense-State	4	6
State Investment Board	Invest Bd Expense Ac-State	6	6
Department of Revenue	General Fund-State	12	13
	Timber Tax Distr Act-State	1	
	Business License-State	1	1
Board of Tax Appeals	General Fund-State	1	1
Minority & Women's Business Enterp	Minority & Business-State	1	1
Office of Insurance Commissioner	Insurance Comm Regul-State	2	2
Consolidated Technology Services	CTS Revolving Acct-State	1	
State Board of Accountancy	CPA Account-State	1	1
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	1	1
Forensic Investigations Council	Death Investigations-State	1	1
Liquor and Cannabis Board	Dedicated Cannabis-State	1	
	Liquor Revolving Acc-State	1	2
Board for Volunteer Firefighters	Volun Firefighters-State	1	1
Military Department	General Fund-State	5	6

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Archaeology & Historic Preservation	General Fund-State	1	1	
WA State Health Care Authority	General Fund-State	26	32	
	General Fund-Federal	33	42	
	St Hlth Care Admn Ac-State	5	6	
	School Employees' In-State	4	4	
	Bd of Industrial Insurance Appeals	Accident Account-State		1
	Medical Aid Account-State		1	
Department of Labor and Industries	Accident Account-State	9	10	
	Medical Aid Account-State	8	10	
Department of Health	General Fund-State	2	3	
	General Fund-Federal	6	7	
	General Fund-Local	3	3	
	Health Prfessns Acct-State	2	2	
	Drinking Water Assis-Federal		1	
Department of Veterans' Affairs	General Fund-State	1	1	
	General Fund-Federal	2	2	
	General Fund-Local		1	
Children, Youth, and Families	General Fund-State	14	17	
	General Fund-Federal	7	8	
Department of Corrections	General Fund-State	17	20	
Dept of Services for the Blind	General Fund-State	2	1	
Employment Security Department	General Fund-Federal	3	5	
	General Fund-Local	1	1	
	Unemploy Comp Admin-Federal	24	30	
	Admin Contingen Acct-State	1		
	Employment Service-State	2	3	
	Fam Med Lv Insurance-State	9	10	
	Long-Term Svcs & Spt-State	2	2	
	Dept of Social and Health Services	General Fund-State	58	70
		General Fund-Federal	29	34
	Department of Ecology	General Fund-State	1	1
Waste Reduct/Recycle-State		1		
Water Quality Permit-State		1	1	
Radioactive Mixed-State		1		
Model Toxics Oper-State		5	5	
Climate Investment-State		1		
WA Pollution Liab Insurance Program	Pollution Liab Insur-State		1	
State Parks and Recreation Comm Recreation and Conservation Office	Parks Renewal Acct-State	3	4	
	General Fund-State	1		
	Recreation Resources-State	1	1	
Dept of Fish and Wildlife	General Fund-State	8	10	
Department of Natural Resources	General Fund-State	2	3	
	Forest Development-State	1	1	
	Aquatic Lands Acct-State	1		
	Res Mgmt Cost Acct-State	2	2	
	Wildfire Forest Comm-State	1	1	

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Department of Agriculture	General Fund-State	1	1
Washington State Patrol	General Fund-State	1	1
Department of Licensing	Real Estate Cmsn-State	1	
	Business Professions-State		1
Public Schools	General Fund-State	21	24
Student Achievement Council	General Fund-State	1	1
University of Washington	General Fund-State	16	20
Washington State University	General Fund-State	9	10
Eastern Washington University	General Fund-State	2	2
Central Washington University	General Fund-State	3	2
The Evergreen State College	General Fund-State	4	3
Western Washington University	General Fund-State	1	2
Community/Technical College System	General Fund-State	28	36
State School for the Blind	General Fund-State	1	1
Deaf and Hard of Hearing Youth	General Fund-State	1	1
Washington State Historical Society	General Fund-State	1	1
East Wash State Historical Society	General Fund-State	1	1
Totals By Fund			
	General Fund-State	261	306
	General Fund-Federal	83	101
	General Fund-Local	5	6
	Other Funds	118	135
	Total	467	548