

## 2023-25 Omnibus Operating Budget

### Legal Services

#### LEAP Omnibus Document 92E - 2023

March 23, 2023

(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
House of Representatives	General Fund-State	8	8
Senate	General Fund-State	4	5
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	2	2
Office of the State Actuary	Retirmnt Sys Expense-State	1	2
Office of Legislative Support Svcs	General Fund-State	2	3
Supreme Court	General Fund-State	3	4
Court of Appeals	General Fund-State	1	
Administrative Office of the Courts	General Fund-State	14	15
Office of Public Defense	General Fund-State		1
Office of Civil Legal Aid	General Fund-State	2	2
Office of the Governor	General Fund-State	44	51
Public Disclosure Commission	General Fund-State	94	107
Office of the Secretary of State	General Fund-State	14	15
	Public Records Effic-State	2	2
	WA St Library Ops-State	3	3
	Local Gov Archives-State	3	2
Office of the State Treasurer	Treasurer's Service-State	120	126
Office of the State Auditor	General Fund-State	1	
	Auditing Svcs Revolv-State	7	7
	Perf Audits of Govt-State	1	1
Caseload Forecast Council	General Fund-State	1	
Department of Commerce	General Fund-State	18	22
	General Fund-Federal	15	16
	General Fund-Local	5	6
	Public Works Assist-State	3	3
	Home Security Fund-State	3	4
	Affordable Housing-State		1
	Low-Inc Weath/Str-State	1	
	Comm Economic Devel-State	1	1
	Wa Housing Trust Acc-State	4	5
	Pub Facil Const Loan-State	1	1
Office of Financial Management	General Fund-State	24	28
	Personnel Svc Acct-State	7	8
Office of Administrative Hearings	Admin Hearings Revol-State	10	11
State Lottery Commission	Lottery Admin Acct-State	6	7
African-American Affairs Comm	General Fund-State	1	
Department of Retirement Systems	Retirmnt Sys Expense-State	8	9
State Investment Board	Invest Bd Expense Ac-State	46	52
Department of Revenue	General Fund-State	362	414
	Timber Tax Distr Act-State	9	10
	Business License-State	22	25
Minority & Women's Business Enterp	Minority & Business-State	10	12
Office of Insurance Commissioner	Insurance Comm Regul-State	304	312
	Insur Commiss Fraud-State	13	14
Consolidated Technology Services	CTS Revolving Acct-State	3	4
State Board of Accountancy	CPA Account-State	6	7

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Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	18	20
Dept of Enterprise Services	Building Code Cncl-State	5	5
Liquor and Cannabis Board	General Fund-State	3	3
	Dedicated Cannabis-State	71	81
	Liquor Revolving Acc-State	221	254
Utilities and Transportation Comm	Public Svc Revlv-State	165	188
	Pipeline Safety-State	16	19
Board for Volunteer Firefighters	Volun Firefighters-State		1
Military Department	General Fund-State	37	41
Public Employment Relations Comm	General Fund-State	5	6
	Personnel Svc Acct-State	4	5
	Higher Ed Pers Svcs-State		1
Archaeology & Historic Preservation	General Fund-State	7	9
WA State Health Care Authority	General Fund-State	79	201
	General Fund-Federal	65	166
	St Hlth Care Admn Ac-State	25	62
	School Employees' In-State	14	34
Human Rights Commission	General Fund-State	29	33
Bd of Industrial Insurance Appeals	Accident Account-State	1	2
	Medical Aid Account-State	1	2
Criminal Justice Training Comm	General Fund-State	70	79
Independent Investigations	General Fund-State	2	2
Department of Labor and Industries	General Fund-State	7	7
	Electrical License-State	39	45
	Constr Regis Inspect-State	33	37
	Public Works Admin-State	16	19
	Accident Account-State	1,765	2,014
	Medical Aid Account-State	1,418	1,617
	Plumbing Certificate-State	3	4
Department of Health	General Fund-State	114	130
	General Fund-Federal	7	8
	General Fund-Local	79	89
	Health Prfessns Acct-State	514	585
Department of Veterans' Affairs	General Fund-State	1	
	General Fund-Federal	1	2
	General Fund-Local		1
Children, Youth, and Families	General Fund-State	7,695	8,516
	General Fund-Federal	1,922	2,126
Department of Corrections	General Fund-State	745	850
Dept of Services for the Blind	General Fund-State	1	2
Employment Security Department	Unemploy Comp Admin-Federal	479	497
	Fam Med Lv Insurance-State	230	239
Dept of Social and Health Services	General Fund-State	918	1,231
	General Fund-Federal	361	483
Department of Ecology	General Fund-State	211	242
	Reclamation Acct-State	12	13

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	Waste Reduct/Recycle-State	8	8
	Water Quality Permit-State	78	88
	Underground Storage-State	11	12
	Hazardous Waste-State	9	11
	Radioactive Mixed-State	53	61
	Air Poll Contr Acct-State	9	11
	Oil Spill Prevn Acct-State	4	4
	Air Oper Permit Acct-State	8	8
	Model Toxics Oper-State	311	355
	Climate Investment-State	9	11
	Water Poll Ctrl Adm-State	8	8
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	162	83
State Parks and Recreation Comm	Parks Renewal Acct-State	42	47
Recreation and Conservation Office	General Fund-State	1	1
	Recreation Resources-State	1	2
Environ & Land Use Hearings Office	General Fund-State	5	7
State Conservation Commission	General Fund-State	4	5
Dept of Fish and Wildlife	General Fund-State	273	311
Puget Sound Partnership	General Fund-State		1
Department of Natural Resources	General Fund-State	111	128
	General Fund-Federal	5	5
	Forest Development-State	42	47
	ORV/NonHiwy Veh Acct-State	6	8
	Surveys & Maps Acct-State	2	3
	Aquatic Lands Acct-State	10	11
	Res Mgmt Cost Acct-State	98	111
	Surface Mining Recl-State	5	5
	Disaster Response-State	4	6
	Forest & Fish Suppt-State	2	2
	Forest Practices App-State	1	2
	Air Poll Contr Acct-State	1	
	Model Toxics Oper-State	1	
	Wildfire Forest Comm-State	56	63
	NOVA Program Account-State	1	1
	Derelict Vessel Rmv-State		1
	Agric College Trst-State	3	3
Department of Agriculture	General Fund-State	14	16
	Aquatic Lands Acct-State	1	1
	Model Toxics Oper-State	2	1
Washington State Patrol	General Fund-State	147	153
Department of Licensing	General Fund-State	2	2
	Architects' License-State	1	1
	Real Estate Cmsn-State	10	12
	Uniform Commer Code-State	1	2
	Real Est App C Acct-State	2	2
	Business Professions-State	17	19

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Agency	Fund	FY 2024	FY 2025
Public Schools	General Fund-State	73	83
Student Achievement Council	General Fund-State	6	6
	General Fund-Federal	1	1
University of Washington	General Fund-State	194	221
Washington State University	General Fund-State	80	91
Eastern Washington University	General Fund-State	24	28
Central Washington University	General Fund-State	21	25
The Evergreen State College	General Fund-State	34	38
Western Washington University	General Fund-State	38	44
Community/Technical College System	General Fund-State	285	326
State School for the Blind	General Fund-State	2	3
Deaf and Hard of Hearing Youth	General Fund-State	7	8
Workforce Trng & Educ Coord Board	General Fund-State	1	2
	General Fund-Federal	1	1
Washington State Arts Commission	General Fund-State	1	
Washington State Historical Society	General Fund-State	2	2
East Wash State Historical Society	General Fund-State	4	5
<b>Totals By Fund</b>			
	General Fund-State	11,846	13,533
	General Fund-Federal	2,378	2,808
	General Fund-Local	84	96
	Other Funds	6,625	7,385
	Total	20,933	23,822