

## 2023-25 Omnibus Operating Budget

### Administrative Hearings

LEAP Omnibus Document 92G - 2023

March 23, 2023

(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Office of the Attorney General	Legal Serv Rev Acct-State	6	5
State Lottery Commission	Lottery Admin Acct-State		1
Minority & Women's Business Enterp	Minority & Business-State	3	2
Office of Insurance Commissioner	Insurance Comm Regul-State	19	16
	Insur Commiss Fraud-State	1	1
Liquor and Cannabis Board	General Fund-State		1
	Dedicated Cannabis-State	19	16
	Liquor Revolving Acc-State	58	50
WA State Health Care Authority	General Fund-State	336	288
	General Fund-Federal	304	260
	St Hlth Care Admn Ac-State	6	6
Human Rights Commission	General Fund-State	1	1
Criminal Justice Training Comm	General Fund-State	40	35
Department of Labor and Industries	Electrical License-State	26	22
	Constr Regis Inspect-State	19	16
	Public Works Admin-State	6	6
	Accident Account-State	71	61
	Medical Aid Account-State	44	37
	Plumbing Certificate-State	1	2
	Pressure Systems Saf-State	3	3
Department of Health	Health Prfessns Acct-State		1
Children, Youth, and Families	General Fund-State	246	212
	General Fund-Federal	109	93
Dept of Services for the Blind	General Fund-State		1
Employment Security Department	Unemploy Comp Admin-Federal	3,199	2,746
	Fam Med Lv Insurance-State	65	55
	Long-Term Svcs & Spt-State	57	49
Dept of Social and Health Services	General Fund-State	941	807
	General Fund-Federal	1,410	1,211
Energy Facility Site Eval Council	General Fund-State	2	2
Dept of Fish and Wildlife	General Fund-State	26	22
Department of Agriculture	General Fund-State		1
Washington State Patrol	General Fund-State	2	1
Department of Licensing	Real Estate Cmsn-State	2	2
	Business Professions-State	1	1
Public Schools	General Fund-State	581	499
Student Achievement Council	General Fund-State	1	
Washington State University	General Fund-State	7	6
Community/Technical College System	General Fund-State	2	2
<b>Totals By Fund</b>			
	General Fund-State	2,185	1,878
	General Fund-Federal	1,823	1,564
	Other Funds	3,606	3,098
	<b>Total</b>	<b>7,614</b>	<b>6,540</b>