

2023-25 Omnibus Operating Budget
Self-Insurance Liability Premium
LEAP Omnibus Document 92X - 2023
March 23, 2023
(Dollars in Thousands)

Agency	Fund	FY 2024	FY 2025
Senate	General Fund-State		1
Supreme Court	General Fund-State	26	26
Court of Appeals	General Fund-State	3	2
Administrative Office of the Courts	General Fund-State	5	6
Office of the Governor	General Fund-State	66	67
Public Disclosure Commission	General Fund-State	1	2
Office of the Secretary of State	General Fund-State	2	1
	WA St Library Ops-State	1	
Office of the State Auditor	Auditing Svcs Revolv-State	1	2
Office of the Attorney General	General Fund-State	5	6
	Public Srvc Revlv-State		1
	Motor Vehcle Arbitrn-State	1	
	Legal Serv Rev Acct-State	50	51
Department of Commerce	General Fund-State	1	
Office of Financial Management	General Fund-State	1	2
	Personnel Svc Acct-State		1
	OFM Central Services-State	1	1
Office of Administrative Hearings	Admin Hearings Revol-State	8	8
State Lottery Commission	Lottery Admin Acct-State	3	3
WA State Comm on Hispanic Affairs	General Fund-State		1
Department of Revenue	General Fund-State	7	6
	Business License-State	1	
Board of Tax Appeals	General Fund-State	1	1
Minority & Women's Business Enterp	Minority & Business-State	12	13
Office of Insurance Commissioner	Insurance Comm Regul-State	3	2
Consolidated Technology Services	CTS Revolving Acct-State	1	1
State Board of Accountancy	CPA Account-State		1
Liquor and Cannabis Board	General Fund-State		1
	Dedicated Cannabis-State	14	14
	Liquor Revolving Acc-State	42	45
Military Department	General Fund-State	5	5
Public Employment Relations Comm	General Fund-State		1
	Personnel Svc Acct-State	1	
Archaeology & Historic Preservation	General Fund-State	4	3
WA State Health Care Authority	General Fund-State	3	3
	General Fund-Federal	4	4
	St Hlth Care Admn Ac-State		1
	School Employees' In-State	1	
Human Rights Commission	General Fund-State	1	1
Criminal Justice Training Comm	General Fund-State	8	8
Department of Labor and Industries	Accident Account-State	18	19
	Medical Aid Account-State	18	19
Department of Health	General Fund-State	4	4
	General Fund-Federal	11	10
	General Fund-Local	4	5
	Health Prfessns Acct-State	3	3

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	Drinking Water Assis-Federal	1	1
Department of Veterans' Affairs	General Fund-State	1	
	General Fund-Federal	10	9
	General Fund-Local	3	3
Children, Youth, and Families	General Fund-State	5,806	5,806
	General Fund-Federal	1,648	1,649
Department of Corrections	General Fund-State	899	900
Dept of Services for the Blind	General Fund-State	1	
Employment Security Department	General Fund-Federal	1	1
	Unemploy Comp Admin-Federal	6	6
	Employment Service-State		1
	Fam Med Lv Insurance-State	2	2
	Long-Term Svcs & Spt-State	1	
Dept of Social and Health Services	General Fund-State	588	588
	General Fund-Federal	229	231
Department of Ecology	General Fund-State	1	1
	Waste Reduct/Recycle-State	1	
	Water Quality Permit-State	1	1
	Radioactive Mixed-State	1	
	Model Toxics Oper-State	5	4
	Climate Investment-State	1	
State Parks and Recreation Comm	Parks Renewal Acct-State	49	51
Recreation and Conservation Office	General Fund-State	1	1
	Recreation Resources-State	2	1
Environ & Land Use Hearings Office	General Fund-State		1
Dept of Fish and Wildlife	General Fund-State	90	92
Puget Sound Partnership	General Fund-State	1	1
	General Fund-Federal		1
Department of Natural Resources	General Fund-State	116	117
	Forest Development-State	1	1
	Aquatic Lands Acct-State	1	1
	Res Mgmt Cost Acct-State	2	3
	Disaster Response-State		1
Department of Agriculture	General Fund-State	2	3
	General Fund-Federal	2	2
	Aquatic Lands Acct-State	1	
	Model Toxics Oper-State	1	
Washington State Patrol	General Fund-State	76	78
Department of Licensing	Business Professions-State		1
Public Schools	General Fund-State	6	6
Student Achievement Council	General Fund-State	1	1
Washington State University	General Fund-State	120	121
Eastern Washington University	General Fund-State	16	16
Central Washington University	General Fund-State	14	15
The Evergreen State College	General Fund-State	21	21
Western Washington University	General Fund-State	9	9

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Community/Technical College System	General Fund-State	218	219
Deaf and Hard of Hearing Youth	General Fund-State	6	7
East Wash State Historical Society	General Fund-State	1	
Totals By Fund			
	General Fund-State	8,137	8,150
	General Fund-Federal	1,905	1,907
	General Fund-Local	7	8
	Other Funds	255	259
	Total	10,304	10,324