

**2023-25 Capital Budget**  
**Department of Commerce**  
**2023-25 Youth Recreational Facilities Grant Program**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Amount</b>
Camp Kilworth Lodges Renovation and Activation	500
Coupeville Boys & Girls Club Construction Project	391
Dylan Jude Harrell Community Center Gymnasium	384
Evergreen Pool Upgrades	75
EYFO Youth Enrichment Center	1,200
GHHS Safe Learning Spaces	254
Multicultural Youth Recreation Facility	226
OIC Excel Youth Center	1,054
Performing Arts Center Spokane Valley	1,176
The Auburn Valley YMCA Healthy Kids Campus	1,200
The Lummi Nation BGC Facility Improvement Project	340
University Family YMCA	1,200
<b>Total</b>	<b>8,000</b>