

**2023-25 Capital Budget**  
**Department of Ecology**  
**2023-25 Columbia River Water Supply Development Program**  
**Total Budgeted Funds**  
(Dollars in Thousands)

<b>Project Title</b>	<b>Amount</b>
BOR Design and Review	850
Columbia Basin ASR	2,500
Columbia Basin CD Implementation of Odessa GWRP	500
CRPAG & WASACC facilitation & Leg Report	600
Ecology EAGL Support	20
FDR payment	1,000
Feedroute	1,700
Icicle - project implementation	5,000
Miscellaneous Feasibility Studies	1,500
OCR Staffing	2,000
Odessa - mitigation	600
Odessa - OGWRP	32,800
Pasco Basin Water Supply (508-14)	400
Quad Cities (City of West Richland/Richland, Pasco) - ASR	3,500
Walla Walla 2050, EIS, Bi-State Flow study, USGS GW	4,730
WDFW Support	2,000
WW lease	1,000
<b>Total</b>	<b>60,700</b>