5200-S.E AMH THAR H2004.1

ESSB 5200 - H AMD

3

4

5

6 7

8

20

21

22

23

2425

26

27

2829

30 31 By Representative Tharinger

- 1 Strike everything after the enacting clause and insert the 2 following:
 - "NEW SECTION. Sec. 1. (1) A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2025, out of the several funds specified in this act.
- 10 (2) The definitions in this subsection apply throughout this act 11 unless the context clearly requires otherwise.
- 12 (a) "Fiscal year 2024" or "FY 2024" means the period beginning 13 July 1, 2023, and ending June 30, 2024.
- 14 (b) "Fiscal year 2025" or "FY 2025" means the period beginning 15 July 1, 2024, and ending June 30, 2025.
- 16 (c) "Lapse" or "revert" means the amount shall return to an unappropriated status.
- 18 (d) "Provided solely" means the specified amount may be spent 19 only for the specified purpose.
 - (3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.
 - (4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2025-2027 biennium and the following three biennia; an amount of zero does not

- necessarily constitute legislative intent to not provide funding for the project or program in the future.
- 3 (5) "Reappropriations" in this act are appropriations and, unless 4 the context clearly provides otherwise, are subject to the relevant
- 5 conditions and limitations applicable to appropriations.
- 6 Reappropriations shall be limited to the unexpended balances
- 7 remaining on June 30, 2023, from the 2021-2023 biennial
- 8 appropriations for each project.

9 **PART 1**

10 GENERAL GOVERNMENT

11 <u>NEW SECTION.</u> Sec. 1001. FOR THE OFFICE OF THE SECRETARY OF

12 **STATE**

14

15

16

1718

19

20

2122

2324

13 Library-Archives Building (30000033)

The appropriation in this section is subject to the following conditions and limitations: \$8,000,000 of the Washington state library-archives building account—state appropriation is provided solely for costs associated with the design and construction of the library-archives building. No later than December 1, 2023, the secretary of state shall present to the governor and the capital committees of the legislature funding options and a proposed construction schedule for construction of the library-archives building using anticipated revenue from a certificate of participation and no more than \$30,000,000 in state building construction bonds over the 2023-2025 and 2025-2027 fiscal biennia.

25 Appropriation:

26	Washington	State	Library	-Archive	es Building

27 Acc	ount—State.																			\$8,000,000
--------	-------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	-------------

- 28 Prior Biennia (Expenditures)........ \$5,300,000
- 29 Future Biennia (Projected Costs)......... \$30,000,000
- 30 TOTAL....\$43,300,000

31 <u>NEW SECTION.</u> Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF

32 **STATE**

Archives Capital Minor Works (30000047)

34 Appropriation:

35 State Building Construction Account—State. \$1,507,000

1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs) \$6,028,000
3	TOTAL\$7,535,000
4	NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE
5	2023-25 Building Communities Fund Grant Program (40000279)
6 7	The appropriation in this section is subject to the following conditions and limitations:
8	(1) The appropriation is subject to the provisions of RCW
9	43.63A.125.
10	(2) The department may not expend the appropriation in this
11	section unless and until the nonstate share of project costs have
12	been either expended or firmly committed, or both, in an amount
13	sufficient to complete the project or a distinct phase of the project
14	that is useable to the public for the purpose intended by this
15	appropriation. This requirement does not apply to projects where a
16	share of the appropriation is for design costs only.
17	(3) The appropriation in this section is provided solely for the
18	following list of projects:
19	American Legion Veteran Housing and Resource
20	Center
21	Asia Pacific Cultural Center Renovation \$1,082,000
22	Behavioral Health Clinic \$250,000
23	Benston Hall
24	Capital Expansion for Job Skills, Training,
25	Support, and More \$100,000
26	Carl Maxey Center Remodel - Phase 3 \$350,000
27	Cham Community Center
28	Childcare and Development Center Phase II \$200,000
29	CLR Certified Community Behavioral Health Center \$2,446,000
30	Community Meal Program
31	Culinary Training Academy and Community Event
32	Space at HopeWorks
33	CYS Marina View Building Renovation \$100,000
34	Eloise's Cooking Pot Food Bank Capital Remodel
35	Project
36	Energy Retrofit Project
37	Eritrean Community Center Expansion Project \$312,000
38	Expanding Capacity for Workforce Development \$99,000

H-2004.1/23

Code Rev/CL:akl

1	Expansion of and Updates to GLOW Children ELC
2	Space
3	Expansion of Public Food Business Incubator \$100,000
4	Food Bank Renovation
5	Food Pantry Renovation in Kittitas County \$473,000
6	Global Neighborhood Building Expansion: Enhancing
7	Services for Local Refugees \$229,000
8	HVAC Replacement for ECEAP Classrooms \$188,000
9	Lake Stevens Food Bank Building \$675,000
10	Landing Youth Service Center \$297,000
11	Latino Arts and Culture Community Center \$90,000
12	Makah Community Gymnasium
13	New Family Resource Center Construction \$325,000
14	NEW Health Newport Capital Expansion \$823,000
15	Nisqually Health and Wellness Center Project \$6,000,000
16	North Seattle Family Support Center \$1,090,000
17	Puyallup Food Bank Facilities \$558,000
18	RAI Maker Space and Cultural Center
19	ReCyclery Infrastructure, Bathroom and Shop
20	Improvement Project
21	Scott and Sis Names Family YMCA \$3,000,000
22	Sea Mar CHC - Concrete
23	Sea Mar CHC - Elma
24	Sedro-Woolley Club Renovation \$100,000
25	SEYFS Renovations
26	Snohomish Family Center Improvements \$206,000
27	South Everett/Mukilteo Building Communities \$100,000
28	Step By Step Early Learning Center \$2,622,000
29	Teen Center Building Renovation \$318,000
30	UHeights Community Kitchen, Safety, and
31	Accessibility Project \$250,000
32	Unbridled Spirit: Outdoor Program Space \$68,000
33	United Learning Center \$100,000
34	William Grose Innovation Center \$250,000
35	Yelm Boys & Girls Club Remodel \$100,000
36	YWCA Clark County Community Office Repairs and
37	Renovation
38	(4) \$850,000 of the appropriation in this section is provided
39	solely for the department to provide technical assistance to

1 2	organizations interested in applying for the building communities fund grants.
3	Appropriation:
4	State Building Construction Account—State \$30,579,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$122,000,000
7	TOTAL\$152,579,000
8	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE
9	2023-25 Building for the Arts (40000280)
10	The appropriation in this section is subject to the following
11	conditions and limitations:
12	(1) The appropriation is subject to the provisions of RCW
13	43.63A.750.
14	(2) Except as directed otherwise prior to the effective date of
15	this section, the department may not expend the appropriation in this
16	section unless and until the nonstate share of project costs have
17 18	been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project
19	that is useable to the public for the purpose intended by this
20	appropriation. This requirement does not apply to projects where a
21	share of the appropriation is for design costs only.
22	(3) The appropriation is provided solely for the following list
23	of projects:
24	7th Street Theatre
25	Arté Noir
26	Cascade Public Media
27	Cornish College of the Arts \$350,000
28	Experience Learning Community \$200,000
29	Fire Mountain Arts Council
30	Friends of Gladish
31 32	Ghostlight Productions
32	Grand Tacoma Cinema Club DBA The Grand Cinema \$500,000 Highland Park Improvement Club \$400,000
34	Imagine Children's Museum
35	Lincoln Theatre Center Foundation Green \$350,000
36	Magenta Theater
37	Orcas Center

1	Pacific Public Media
2	Pickford Film Center
3	Port Angeles Waterfront Center dba Field Arts &
4	Events Hall
5	Richland Players Inc
6	Sahak Khemararam Buddhist Association \$500,000
7	Sea Mar Community Health Centers \$350,000
8	Seattle Children's Theatre
9	Seattle Repertory Theatre Renovations
10	for Accessibility
11	Seattle Symphony Orchestra \$250,000
12	Seattle Theatre Group
13	Sequim City Band
14	SIFF Uptown Theater Renovation Project \$500,000
15	Spokane Valley Summer Theatre \$1,849,000
16	Tacoma Arts Live Tacoma Armory Performance Venue
17	Renovation
18	The 5th Avenue Theatre Association \$550,000
19	The Clymer Foundation \$100,000
20	Theatre33
21	Vashon Allied Arts, Inc
22	Appropriation:
23	State Building Construction Account—State \$18,000,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$72,000,000
26	TOTAL
0.5	
27	NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE
28	2023-25 CERB Capital Construction (40000281)
29	Appropriation:
30	Public Facility Construction Loan Revolving
31	Account—State
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$100,000,000
34	TOTAL\$125,000,000
35	NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE

Dig-Once Pilot Project and Enhanced Program Development (40000282)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for improvements to Reynolds Road and Harrison Avenue in Lewis county that demonstrate dig-once project practices that coordinate construction of multiple infrastructure projects to maximize project efficiencies and minimize cost.

9 Appropriation:

10	State Building Construction Account—State \$500,000
11	Prior Biennia (Expenditures) \$0
12	Future Biennia (Projected Costs)
13	TOTAL \$500.000

NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE

2023-25 Energy Retrofits and Solar Power for Public Buildings (40000283)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$22,500,000 of the appropriation in this section is provided solely for grants to local governments, public higher education institutions, school districts, tribal governments, and state agencies for improvements to facilities and related projects that result in energy and operational cost savings.
- (a) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.
 - (b) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- (c) The department must determine a minimum match ratio to maximize the leverage of nonstate funds.
- (2) \$22,500,000 of the appropriation in this section is provided solely for grants to be awarded in competitive rounds to local governments, public higher education institutions, school districts, tribal governments, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar

- 1 modules and inverters, with a preference for products manufactured in 2 Washington.
 - (a) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.
 - (b) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- 10 (c) The department must determine a minimum match ratio to 11 maximize the leverage of nonstate funds.
 - (3) \$5,000,000 of the appropriation in this section is provided solely for the energy efficiency and environmental performance improvements to minor works, stand-alone, and emergency projects at facilities owned by agencies that repair or replace existing building systems and reduce greenhouse gas emissions from state operations, including, but not limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for this funding is dependent on an analysis using the office of financial management's life-cycle cost tool that compares project design alternatives for initial and long-term cost-effectiveness. Assuming a reasonable return on investment, the department shall provide grants in the amount required to improve the project's energy efficiency compared to the original project request.
- 25 (4) The department shall develop metrics that indicate the 26 performance of energy efficiency efforts.
 - (5) If a grant is provided in subsection (1) or (3) of this section to purchase heating devices or systems, the agency must, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.
- 31 (6) Grants provided in subsections (1), (2), and (3) of this section to state agencies are exempt from the match requirements in this section.
- 34 Appropriation:

35	Climate Commitment Account—State	\$50,000,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$200,000,000
38	TOTAL	\$250,000,000

- 1 NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
- 2 Home Electrification and Appliance Rebates Program (HEAR) 3 (40000284)
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) (a) \$83,000,000 of the general fund—federal appropriation and \$75,000,000 of the climate commitment account—state appropriation are provided solely for the department to administer grants to eligible third-party administrators for heat pump and other high-efficiency electric equipment rebates, with a focus on low/moderate income households and small businesses. State incentives and rebates for installation of high efficiency electric equipment, including electrical panel upgrades, provide a benefit to the public consistent with the state's energy strategy and climate mandates by reducing greenhouse gas emissions from the built environment.
 - (b) \$5,000,000 of the climate commitment account—state appropriation is provided solely for the department to administer grants to eligible third-party administrators for heat pumps for adult family homes.
- 20 (2) The department shall implement a statewide high efficiency 21 electric equipment program consistent with the following:
 - (a) Aid the transition of residential and commercial buildings away from fossil fuels by providing education and outreach resources for the installation of high efficiency electric heat pumps and other high efficiency electric equipment;
 - (b) Provide grants, coordination, and technical assistance to eligible third-party administrators to promote the adoption of high-efficiency electric heat pump equipment for space and water heating; and
 - (c) Develop strategies to ensure that the program serves low-income households, vulnerable populations, and overburdened communities, including dedicating a portion of the program funding for this purpose. For the purposes of this subsection (2)(c), "overburdened communities" has the same meaning as defined in RCW 70A.65.010.
- 36 (3) For the purposes of this section, "eligible third-party administrators" include, but are not limited to, nonprofits, utilities, housing providers, community action agencies and community-based organizations.

_	
1	Appropriation:
2	Climate Commitment Account—State \$80,000,000
3	General Fund—Federal
4	Subtotal Appropriation \$163,000,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$163,000,000
8	NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE
9	2023-25 Early Learning Facilities - School Districts (40000285)
10	The appropriation in this section is subject to the following
11	conditions and limitations: The appropriation in this section is
12	provided solely for the following list of projects:
13	Bethel School District
14	Highline School District
15	Issaquah School District
16	Orondo School District
17	South Bend School District \$300,000
18	Toppenish School District \$1,080,000
19	Appropriation:
20	Ruth Lecocq Kagi Early Learning Facilities
21	Development Account—State \$5,406,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs)\$21,624,000
24	TOTAL
_ 1	101111111111111111111111111111111111111
25	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE
26	2023-25 Library Capital Improvement Program (40000286)
27	The appropriation in this section is subject to the following
28	conditions and limitations:
29	(1) The appropriation in this section is provided solely for a
30	local library capital improvement grant program for the following
31	list of projects:
32	Camas Public Library
33	City of Longview
34	City of Port Townsend
35	City of Shelton

1	City of South Bend
2	City of Walla Walla
3	Pend Oreille County Library District \$200,000
4	Pierce County Library - Bonney Lake \$164,000
5	Pierce County Library - Sumner
6	San Juan Island Library District \$2,000,000
7	Stevens County Rural Library District \$615,000
8	Tacoma Public Library

(2) The department must establish a competitive process to solicit proposals for and prioritize projects whose primary objective is to assist libraries operated by governmental units, as defined in RCW 27.12.010, in acquiring, constructing, repairing, or rehabilitating facilities.

9

10

1112

13

14

15

1617

18

19

20

21

22

23

24

2526

27

28

29

30

3132

3334

35

36

37

- (3) The department must establish a committee to develop the grant program criteria established under subsection (2) of this section and review proposals. The committee must be composed of five members as provided in this subsection. The committee must include:

 (a) A representative from the department of commerce; (b) a representative from the department of archaeology and historic preservation; (c) the state librarian; (d) a representative from a library district; and (e) a representative from a municipal library.
- The department must conduct a statewide solicitation of applications. The department must evaluate rank applications in consultation with the committee established in subsection (3) of this section, using objective criteria. The ranking of projects must prioritize library district facilities listed on a local, state, or federal register of historic places and those located in distressed or rural counties. The evaluation and ranking process must also include an examination of existing assets that applicants propose to apply to projects. Grant assistance under this section may not exceed 50 percent of the total cost of the project. The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions.
- (5) The department must submit a prioritized list of recommended projects to the governor and the legislature by October 1, 2024, for inclusion in the department of commerce's 2025-2027 biennial capital budget request. The list must include a description of each project, the amount of recommended state funding, and documentation of

- 1 nonstate funds to be used for the project. Individual grants may not exceed \$2,000,000. The total amount of recommended state funding for the projects on a biennial project list may not exceed \$10,000,000. 3
 - (6) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee must repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant.
 - The department must assist grant recipients under this section to apply for applicable competitive federal grant funding and, upon receipt of any such funding, an equal amount of the state building construction account—state appropriation must be placed in unallotted status.
- 19 Appropriation:

4

5 6

7

8

9

10 11

12

13 14

15 16

17

20	State Building Construction Account—State	\$10,951,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$43,804,000
23	TOTAL	\$54,755,000

- 24 NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE
- 25 Pacific Tower Capital Improvements (40000287)
- 26 Appropriation:

27	State Building Construction Account—State	\$6,464,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$6,061,000
30	TOTAL	\$12,525,000

- NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE 31
- 32 2023-25 Public Works Assistance Account (PWAA) (40000289)
- 33 Appropriation:
- 34 Public Works Assistance Account—State. \$400,000,000
- 35 Prior Biennia (Expenditures)......... \$0

1	Future Biennia	(Projected Costs)	\$1,000,000,000
2	TOTAL		 \$1,400,000,000

NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE

4 2023-25 Broadband Infrastructure Federal Match Projects 5 (40000290)

The appropriations in this section are subject to the following conditions and limitations:

- (1) (a) \$50,000,000 of the state building construction account—state appropriation in this section is provided solely as match for federal authority allocated under this section and section 7017 of this act for the statewide broadband office to administer the broadband equity, access, and deployment state grants program in section 60102 of P.L. 117-58 (infrastructure investment and jobs act). Expenditure of the amount in this subsection is contingent on the receipt of this grant funding.
- 16 (b) To the extent permitted by federal law, the office shall provide state match only for projects where the lead applicant is a public entity.
 - (2) In addition to scoring and weighting criteria established pursuant to the federal broadband equity, access, and deployment program, the state broadband office must establish additional secondary selection criteria, including, but not limited to, criteria that give weight to projects that:
 - (a) Provide open-access wholesale last-mile broadband service for the useful life of the subsidized networks on fair, equal, and neutral terms to all potential retail providers; and
 - (b) Demonstrate support from the local government or any tribal government with oversight over the location or locations to be served.
 - (3) The statewide broadband office must include, in the five-year action plan developed using initial planning funds from the broadband equity, access, and deployment program funded under P.L. 117-58 (infrastructure investment and jobs act):
 - (a) Consideration of broadband infrastructure projects that use wireless technology in order to expand access at the lowest cost to the most unserved or underserved residents; and
- 37 (b) Steps the office will take to promote: The use of existing 38 infrastructure; dig-once policies; streamlined permitting processes;

Code Rev/CL:akl 13 H-2004.1/23

- and cost-effective access to poles, conduits, easements, and rightsof-way. To the extent permitted under federal law, the office must consider creating a pool of grant funds dedicated to pole costs.
 - (4) \$300,000 of the general fund—federal appropriation provided in this section is for a staff position dedicated to advising the statewide broadband office on the availability and feasibility of deploying new and emerging technologies in broadband internet service.

9 Appropriation:

4

5

6 7

8

16

17

18

1920

2122

23

24

2526

27

28

29

30

35

10	General Fund—Federal	\$150,000,000
11	State Building Construction Account—State	\$50,000,000
12	Subtotal Appropriation	\$200,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$150,000,000
15	TOTAL	\$350,000,000

NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE

2023-25 Weatherization Plus Health (40000291)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$5,000,000 of the state building construction account—state appropriation in this section is provided solely for grants for the Washington State University energy extension community energy efficiency program (CEEP) to support homeowners, tenants, and small business owners in making sound energy efficiency investments by providing consumer education and marketing, workforce support through training and lead generation, and direct consumer incentives for upgrades to existing homes and small commercial buildings. This is the maximum amount the department may expend for this purpose.
- (2) The department must, to the extent practicable, implement the recommendations in the weatherization plus health 2022 report.
- 31 (3) If funding from these appropriations is used to purchase 32 heating devices or systems, the agency shall, whenever possible and 33 most cost effective, select devices and systems that do not use 34 fossil fuels.
 - (4) The department must:
- 36 (a) Recruit community energy efficiency program sponsors that are 37 community-based organizations located in geographic areas of the

Code Rev/CL:akl 14 H-2004.1/23

- state that have not received funding for low-income weatherization programs, targeting hard to reach market segments;
 - (b) Leverage funding from community energy efficiency program sponsors in an amount greater than or equal to the amount provided by the state through the weatherization program;
- (c) Ensure that community energy efficiency program utility sponsors work with nonprofit community-based organizations to deliver community energy efficiency program services; and
- 9 (d) Identify community energy efficiency program sponsors that 10 support the conversion of space and water heating from fossil fuels 11 to electricity, as part of a set of energy efficiency investments.

12 Appropriation:

1

2

3

4

5

7

8

20

23

2425

26

27

28

2930

31

32

13	Climate Commitment Account—State \$35,000,000
14	State Building Construction Account—State \$5,000,000
15	Subtotal Appropriation
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) \$160,000,000
18	TOTAL

19 NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE

2023-25 Youth Recreational Facilities Grant Program (40000292)

21 The appropriation in this section is subject to the following 22 conditions and limitations:

- (1) The appropriation is subject to the provisions of RCW 43.63A.135.
 - (2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- 33 (3) The appropriation is provided solely for the following list 34 of projects:
- Camp Kilworth Lodges Renovation and Activation. . . . \$500,000

 Coupeville Boys & Girls Club Construction Project. . . \$391,000

 Dylan Jude Harrell Community Center Gymnasium. \$384,000

1	Evergreen Pool Upgrades
2	EYFO Youth Enrichment Center \$1,200,000
3	GHHS Safe Learning Spaces
4	Multicultural Youth Recreation Facility \$226,000
5	OIC Excel Youth Center
6	Performing Arts Center Spokane Valley \$1,176,000
7	The Auburn Valley YMCA Healthy Kids Campus \$1,200,000
8	The Lummi Nation BGC Facility Improvement Project \$340,000
9	University Family YMCA
10	Appropriation:
11	State Building Construction Account—State \$8,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$32,000,000
14	TOTAL\$40,000,000
15	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE
16	Capital Pre-Development Funding (40000293)
17	Appropriation:
18	State Taxable Building Construction Account—
19	State\$5,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$20,000,000
22	TOTAL
23	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE
24	2023-25 Clean Energy Fund Program (40000294)
25	The appropriation in this section is subject to the following
26	conditions and limitations:
27	(1)(a) \$500,000 of the appropriation in this section is provided
28	solely for the department to convene a work group to:
29	(i) Analyze the financial investments required for owners of tier
30	1 covered buildings to comply with the state energy performance
31	standard under RCW 19.27A.210; and
32	(ii) Make recommendations to the legislature to assist building
33	owners in attaining compliance, which must include, but are not
34	limited to:

Code Rev/CL:akl 16 H-2004.1/23

1 (A) Identifying energy efficiency investments or other strategies 2 and related timelines for increasing energy efficiency in the 3 buildings sector;

4

5

7

8

9

33

34

35

36

37

- (B) Providing a cost-benefit analysis of options, including energy efficiency, to meet the goal of reducing greenhouse gas emissions from the buildings sector; and
- (C) Recommendations to balance financial investments while maximizing clean energy benefits for the state, including statutory changes that may be necessary for this purpose.
- (b) The work group membership convened under this section must 10 include, but is not limited to: One representative of the office of 11 12 the superintendent of public instruction; one representative of a K-12 maintenance and operation administrators association; one 13 representative of each of the state's public four-year institutions 14 of higher education; one representative of the state board for 15 16 community and technical colleges; one representative of the 17 department of social and health services; one representative of the department of corrections; one representative of the department of 18 19 enterprise services; one representative of a health care organization; one representative from a local government; one 20 21 representative from an organization representing privately owned tier 22 1 covered buildings; one representative from a business specializing in performance contracting for energy services; one representative 23 nonprofit specializing in clean energy; 24 25 representatives of a national association for industrial and office parks. 26
- 27 (c) The department must submit to the appropriate committees of the legislature:
- 29 (i) Analysis of financial investments as required by this section 30 by December 15, 2023; and
- 31 (ii) A final report with recommendations as required by this 32 section by September 1, 2024.
 - (2) Except as provided in subsections (1) and (13) of this section, the appropriation in this section is provided solely for competitive grants to eligible entities for predevelopment, design, and construction of projects that provide a public benefit through research, development, demonstration, or deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state.

1 Priority must be given to projects that benefit vulnerable populations and overburdened communities, including tribes.

2

3

4

5 6

7 8

9

10

11 12

13 14

15

16

17

18

19 20

21

22

23

24 25

26

27

28 29

30 31

32

- Entities eligible for grant funding under this section include local governments, federally recognized tribal governments and tribes' contracted service providers, public and private utilities that serve retail customers in the state, for-profit entities, research institutions, nonprofit organizations, and state agencies.
- (4) To be eligible, a project must be consistent with the state energy strategy adopted under chapter 43.21F RCW and policies under chapter 19.405 RCW. To the extent practicable, the department must prioritize projects that build upon Washington's strengths in aerospace, maritime, information and communications technology, grid modernization, advanced materials, and decarbonizing the built environment.
- (5) The department must invite stakeholders to participate in the design and implementation of grant programs funded under this section. The department must consider equity and environmental justice when developing the program structure and opportunities for applicant participation.
- (6) When soliciting and evaluating proposals, awarding contracts, and monitoring projects under this section, the department must:
- (a) Ensure that competitive processes, rather than sole source contracting processes, are used to select all projects, except as otherwise noted in this section;
- (b) Ensure that a public benefit results from the use of public funds through due diligence and monitoring of contracted projects, including ensuring compliance with all applicable laws related to the project selection process, project monitoring, and contracting; and
- (c) Prioritize projects for funding that leverage the greatest amount of matching funds, such as local levy funding.
 - (7) (a) The department must require project applicants to:
- (i) Disclose all sources of public funding invested in a project; and
- (ii) Identify by name any former or current state of Washington 35 employees employed by the applicant or its governing body in the 24 36 months preceding the application submittal. The identification must 37 include the person's separation date and job title or position held. 38 39 If the department determines that a conflict of interest or other

violation of chapter 42.52 RCW exists, the application must be disqualified from further consideration.

- (b) If, after a grant has been awarded, the department finds that a grantee has violated chapter 42.52 RCW, either in procuring or performing under the grant, the department in its sole discretion may terminate the grant funding by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.
- (8) The department must specify the requirements in subsections (6) and (7) of this section in funding contracts entered into by the department under this section.
- (9) \$10,000,000 of the appropriation in this section is provided solely for grants to tribes for clean energy development projects. Eligible uses of grant funding include planning, predesign, design, construction, project predevelopment, and deployment of clean energy projects that contribute to achieving the state's greenhouse gas emissions reduction goals and related policies. The department must collaborate with tribes in the design and development of this grant program.
- (10) \$10,000,000 of the appropriation in this section is provided solely for state match for federal funding that aligns with subsection (2) of this section and accelerates meeting state clean energy and climate goals. Funding may be used to match federal grants to the state or nonstate entities for clean energy research, development, and demonstration projects.
- (11) \$12,000,000 of the appropriation in the section is provided solely for grants for strategic research, development, and demonstration of new and emerging clean energy generation and storage technologies and climate change mitigation technologies, including greenhouse gas removal. Grants awarded under this subsection must reduce reliance on fossil fuels, reduce risk of irregularities in power supply, offer opportunities for economic and job growth, and strengthen technology supply chains. Grant funds are intended to catalyze diverse new technologies that change production, use, storage, and transportation of energy. The department may provide funding to projects at various stages of readiness, including early-stage research, pilot and demonstration projects, and dual use projects that produce clean energy and additional benefits.
- (12) \$20,000,000 of the appropriation in this section is provided solely for grants for electrical grid integration and innovation Code Rev/CL:akl

 19

 H-2004.1/23

- projects. To be eligible, a project must develop and demonstrate 1 distributed energy resources, as defined in RCW 19.405.020, and 2 nonwire alternatives that advance community resilience, support 3 implementation of demand response and sustainable microgrids, improve 4 integration of renewable energy and energy storage, and accelerate 5 6 beneficial load integration and demand management for building 7 electrification, equipment electrification, and electric vehicle 8 charging.
- 9 (13) \$7,500,000 of the appropriation in this section is provided 10 solely to support regional energy analytics capability at Pacific 11 Northwest national laboratory.
- (14) The department must strive to allocate all of the amounts 12 appropriated in this section within the 2023-2025 fiscal biennium in 13 the manner prescribed in each subsection. However, no sooner than 14 January 1, 2024, if upon review of applications the department 15 16 determines there are not adequate suitable projects in a category, 17 department may reallocate funding among the purposes 18 subsections (9) through (12) of this section. Beginning January 1, 19 2024, the department must provide quarterly notice of any funding 20 reallocations to the appropriate fiscal committees of the 21 legislature.
- 22 Appropriation:
- NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE
- Health Care Infrastructure (91002197)
- The appropriation in this section is subject to the following conditions and limitations:
- 31 (1) The appropriation in this section is provided solely for the 32 following list of projects:
- 33 Chelan Valley EMS/Access to Health Care
- 35 Confluence Health: Radiation Treatment (Moses
- 36 Lake)....\$3,800,000
- Jefferson Reproductive and Gynecological Health

1	(Port Townsend)
2	Samaritan Hospital (Moses Lake) \$8,418,000
3	Tubman Center for Health & Freedom (Seattle) \$11,700,000

- (2) The department may not expend funding for a project in this section unless and until the nonstate share of that project's costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (3) Prior to receiving funding, grant recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to grants for preconstruction activities or grants in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (4) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the department finds the grantee to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

26 Appropriation:

27	State Building Construction Account—State \$38,918,000	
28	Prior Biennia (Expenditures)\$0	
29	Future Biennia (Projected Costs)	
3.0	<u>Ψ</u> ΩΨΔΤ. \$38 918 ΩΩΩ	

NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE

- 2023-25 Youth Shelters and Housing (91001682)
- The appropriation in this section is subject to the following conditions and limitations:
- 35 (1) The appropriation in this section is provided solely for the 36 following list of projects:
- Community Youth Services (Olympia)....... \$200,000

1	Housing and Services for Youth Wellness (Seattle) \$5,000,000
2	OlyCap Pfeiffer House (Port Townsend) \$70,000
3	ROOTS Young Adult Shelter Phase 2 Renovations
4	(Seattle)\$1,500,000
5	Safe Harbor Support Center (Kennewick) \$300,000
6	Serenity House (Port Angeles) \$50,000
7	Shelton Young Adult Transitional Housing (Shelton) \$1,200,000
8	Skagit Valley Family YMCA (Mt. Vernon) \$2,200,000
9	VOA Crosswalk 2.0 (Spokane) \$2,500,000
10	YouthCare (Seattle)

- (2) The department may not expend funding for a project in this section unless and until the nonstate share of that project's costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (3) Prior to receiving funding, grant recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to grants for preconstruction activities or grants in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (4) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the department finds the grantee to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

33 Appropriation:

34	State Building Construction Account—State	\$14,520,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$58,080,000
37	TOTAL	\$72,600,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$163,663,000 of the state taxable building construction account—state appropriation is provided solely for the new construction, acquisition, or rehabilitation of affordable housing projects that serve and benefit low-income and special needs populations including, but not limited to, people with chronic mental illness or behavioral health conditions, farmworkers, people who are homeless, and people in need of permanent supportive housing. The department shall strive to invest at least 20 percent of the appropriation provided under this subsection with by and for organizations, as defined by the office of equity.
- (2) \$25,000,000 of the state taxable building construction account—state appropriation is provided solely for affordable housing projects that serve and benefit low-income people with developmental or intellectual disabilities. The department must use a separate application form and evaluation criteria for applications under this subsection. The department must coordinate with the department of social and health services regarding any needed supportive services and make efforts to enact the recommendations of the housing needs study for individuals with intellectual and developmental disabilities, as provided in section 1068(6), chapter 332, Laws of 2021.
- (3) \$100,000,000 of the state taxable building construction account—state appropriation is provided solely for the apple health and homes rapid permanent supportive housing program created in chapter 216, Laws of 2022. Of the amounts provided in this subsection, \$5,000,000 is provided solely for the St. Agnes Haven project in Spokane.
- (4) \$40,000,000 of the state building construction account—state appropriation is provided solely for awards to organizations eligible under RCW 43.185A.040 for the development of homeownership projects affordable to first-time low-income households throughout the state. Projects serving homebuyers whose income is up to 80 percent of the area median income, adjusted for household size, for the county where the property is located are eligible to apply, except that projects located in rural areas of the state, as defined by the department, serving homebuyers whose income is up to 100 percent of the area

- median income, adjusted for household size, for the county where the property is located are eligible to apply. Eligible activities include, but are not limited to, down payment assistance, closing costs, acquisition, rehabilitation costs, and new construction. Eligible organizations may include those that plan to provide housing to socially disadvantaged communities as defined in 13 C.F.R. Sec. 124.103. The department shall strive to invest at least 50 percent of these funds with by and for organizations, as defined by the office of equity, and make efforts to enact the recommendations of the homeownership disparities work group created in section 128(100), chapter 297, Laws of 2022.
 - (5) \$25,000,000 of the state building construction account—state appropriation is provided solely for affordable housing preservation projects, which may include, but are not limited to:

- (a) Projects preserving and extending the affordability commitment period for projects in the housing trust fund portfolio. The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property. When allocating funds, the department must prioritize buildings that are older than 15 years and that serve very low-income and extremely low-income populations.
- (b) Projects preserving affordable multifamily housing at risk of losing its affordability due to expiration of use restrictions that otherwise require affordability including, but not limited to, United States department of agriculture funded multifamily housing. The department must prioritize projects that satisfy the goal of long-term preservation of Washington's affordable multifamily housing stock, particularly in rural areas of the state. Funds may be used for acquisition or for acquisition and rehabilitation of properties to preserve the affordable housing units beyond their existing use restrictions and keep them in Washington's housing portfolio for a minimum of 40 years. If a capital needs assessment is required, the department must work with the applicant to ensure that this does not create an unnecessary impediment to rapidly accessing these funds.
- 38 (c) The funding provided under this subsection (5) is not subject 39 to the 90-day application periods in RCW 43.185.070 or 43.185A.050.

Code Rev/CL:akl 24 H-2004.1/23

1 (d) The amount awarded under this subsection (5) may not be calculated in award limitations for other housing trust fund awards.

- —state appropriation is provided solely for a grant to the northwest cooperative development center to provide subgrants for the acquisition and preservation of mobile or manufactured home communities. Funding provided under this subsection may be used to acquire mobile or manufactured home communities for the purpose of avoiding household displacement due to sale or other transactions and ensuring preservation of housing affordability for low-income households for a minimum of 40 years.
- —state appropriation is provided solely for a grant to the northwest cooperative development center to provide subgrants to organizations that are "mobile home park cooperatives" or "manufactured housing cooperatives" under RCW 59.20.030 for completing capital improvement processes. Subgrants provided under this subsection may be used solely for critical improvements, repairs, and infrastructure upgrades to promote the preservation of mobile or manufactured home communities as affordable housing. The grantee must award subgrants based on needs relating to health, safety, and cost.
- (8) \$40,337,000 of the state taxable building construction account—state appropriation is provided solely for the following list of projects:

African Diaspora Cultural Anchor Village (SeaTac). . . \$4,000,000 Gravelly Lake Commons at LASA (Lakewood). \$500,000 Kenmore Supportive Housing (Kenmore)...... \$1,000,000 Leavenworth Affordable Workforce Rental Housing Lewis County Homeless Shelter (Chehalis). \$2,500,000 \$5,050,000 Lincoln District Family Housing (Tacoma). Mary's Place Shelter Replacement (Burien). \$6,000,000 \$1,000,000

Mary's Place Shelter Replacement (Burien).....\$6,000,000

Mount Zion Housing (Seattle)...........\$1,000,000

Multicultural Village Design (Kent)...........\$550,000

New Hope Family Housing (Seattle).............\$325,000

Peninsula Community Health Housing (Bremerton)......\$412,000

Shiloh Baptist Church New Life Housing (Tacoma).....\$1,000,000

Skyway Affordable Housing (Skyway)................\$3,000,000

Tacoma/Pierce County Habitat Affordable Housing

- - (9) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).
 - (10) The department shall strive to allocate at least 30 percent of the funds provided in this section to projects located in rural areas of the state, as defined by the department.
 - (11) The department must strive to allocate all of the amounts appropriated in this section within the 2023-2025 fiscal biennium in the manner prescribed in each subsection. However, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate funds to other affordable housing projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.
- 16 Appropriation:

3

4

5

7

8

10

1112

13

14 15

28

29

30

3132

33 34

35

36

- State Building Construction Account—State. \$65,000,000
- 18 State Taxable Building Construction Account—
- 19 State.....\$335,000,000
- 21 Prior Biennia (Expenditures)........\$
- 22 Future Biennia (Projected Costs)....... \$1,600,000,000
- 23 TOTAL....\$2,000,000
- 24 NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE
- 25 2023-25 Connecting Housing to Infrastructure (CHIP) (40000296)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The appropriation in this section is provided solely for grants or deferred loans to local governments and public utility districts or their contracted service providers for system development charges and utility improvements for new affordable housing projects that serve and benefit low-income households. Where applicable, the extension must be consistent with the approved comprehensive plans under the growth management act and must be within the established boundaries of the urban growth area.
 - (2) \$37,202,000 of the state building construction account—state appropriation is provided solely for grants or deferred loans to

- local governments or public utilities located within a jurisdiction that impose a sales and use tax under RCW 82.14.530(1) (a)(ii) or (b)(i)(B), 82.14.540, or 84.52.105.
 - (3) \$20,000,000 of the state building construction account—state appropriation in this section is provided solely for grants to local governments or public utilities located within:
 - (a) A city or county with a population of 150,000 or less; and
- 8 (b) A jurisdiction that imposed a sales and use tax under RCW 9 82.14.530(1) (a)(ii) or (b)(i)(B).
 - (4) \$798,000 of the state building construction account—state appropriation in this section is provided solely for the Habitat for Humanity Infrastructure Project in Kennewick and Walla Walla.
- 13 (5) \$2,000,000 of the state building construction account—state 14 appropriation in this section is provided solely for the Aviva 15 Crossing Sanitary Sewer Upgrades Project (Tacoma).
- 16 (6) To be eligible for funding under this section, an applicant 17 must demonstrate, at minimum:
- 18 (a) That affordable housing development will begin construction 19 within 24 months of the grant or loan award; and
- 20 (b) A strong probability of serving the original target group or 21 income level for a period of at least 25 years.
- 22 (7) For purposes of this section, the following definitions 23 apply.
- 24 (a) "Affordable housing" has the same meaning as in RCW 25 43.185A.010.
- 26 (b) "Low-income household" has the same meaning as in RCW 27 43.185A.010.
 - (c) "System development charges" means charges for new drinking water, wastewater, or stormwater connections when a local government or public utility has waived standard fees normally applied to developers for connection charges on affordable housing projects.
- 32 (d) "Utility improvements" means drinking water, wastewater, or 33 stormwater utility improvements.
- 34 Appropriation:

5

6 7

10

1112

2829

30

- 35 State Building Construction Account—State. \$60,000,000
- 37 Future Biennia (Projected Costs)...... \$240,000,000
- 38 TOTAL....\$300,000,000

Transit Oriented Housing Development Partnership Match (40000298)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely as match to private investment for grants to forprofit and nonprofit housing developers and public entities to carry out projects designed to increase the supply and affordability of transit-oriented housing development. Grants from this appropriation may only be used for the construction of units affordable at 80 percent of area median income or lower, if a project includes a range of affordability levels. The department shall work with the department of transportation to develop and administer a competitive grant program to assist in the financing of housing projects within rapid transit corridors. The department shall implement the program pursuant to the following eligibility criteria and definitions:

- (1) Entities eligible to receive grant awards are state agencies, local governments, and nonprofit or for-profit housing developers. Eligible uses of grant awards include project capital costs and infrastructure costs and addressing gaps in project financing that would prevent ongoing or complete project construction.
- (2) Eligible housing projects must meet the following requirements:
- (a) Be within a rapid transit corridor. For purposes of this subsection (2), "rapid transit corridor" includes either one-half mile from light rail or commuter rail, or one-quarter mile from bus rapid transit.
 - (b) Produce at least 100 units of housing; and
- (c) Include a covenant on the property requiring at least 10 percent of total housing units in the project remain affordable for households with incomes at or below 60 percent of area median income and at least 10 percent of total housing units in the project remain affordable for households with incomes at or below 80 percent of area median income for at least 99 years.
- (3) The department must prioritize eligible projects by occupancy date, with a target occupancy date of December 31, 2025, or sooner.
- (4) To source project requests, the department may first review the list of housing trust fund applications from the prior two years to determine if any projects not fully funded would meet the criteria listed in subsection (2) of this section and would be able to proceed

- to construction. If so, the department must conduct outreach to those project owners to discuss the grant program before soliciting new projects.
- 4 (5) The department must also consider the following criteria when prioritizing all projects:
 - (a) Are comprised of the largest number of affordable units;
 - (b) Have the largest total number of units affordable to households with incomes at or below 60 percent area median income;
 - (c) Include land acquired at a reduced price or without cost;
 - (d) Abide by any applicable antidisplacement measures;
 - (e) Include units with additional bedrooms or intended for occupancy by families with multiple dependents; or
 - (f) Have acquired all necessary permits.
 - (6) The department may adopt any necessary guidance or rules to implement the competitive grant program under this section, including any additional project eligibility criteria and prioritization criteria.
 - (7) The department must report a program update and any projects awarded on their website by June 30, 2024. The report must include project award data at the time of award, such as, but not limited to, the awardee, total project cost, amount of the award, number of households being served by household income, project location, and any other relevant information.
 - (8) The department must strive to allocate the amounts appropriated in this section by September 30, 2024, in the manner prescribed in this section. However, if upon review of applications the department determines there are not adequate suitable projects to receive awards, the department may allocate state funding to other affordable housing projects serving other low-income and special needs populations.
- 31 Appropriation:

7

8

9

10 11

12

13

14

1516

17

18

19

2021

22

2324

25

26

27

2829

30

32	General Fund—Private/Local \$25,000,000
33	State Building Construction Account—State \$25,000,000
34	Subtotal Appropriation
35	Prior Biennia (Expenditures)\$0
36	Future Biennia (Projected Costs) \$200,000,000
37	TOTAL\$250,000,000

38 <u>NEW SECTION.</u> Sec. 1023. FOR THE DEPARTMENT OF COMMERCE

1 2023-25 Behavioral Health Community Capacity Grants (40000299)

2

4

5

6 7

8

10

11

1213

14

15

1617

18

22

2324

25

26

2728

29

30

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the department to issue grants to community hospitals or other community providers to expand and establish new capacity for behavioral health services in communities. The department must consult an advisory group consisting of representatives from the department of social and health services, the health care authority, one representative from a managed care organization, one representative from an accountable care organization, and one representative from the association of county human services. Amounts provided in this section may be used for construction and equipment costs associated with establishment or preservation of the facilities. The department may approve funding for the acquisition of a facility if the project will result in increased behavioral health capacity. Amounts provided in this section may not be used for operating costs associated with the treatment of patients using these services.
- 19 (2) In awarding funding for projects in subsection (5) of this 20 section, the department must establish criteria for the issuance of 21 the grants, which must include:
 - (a) Evidence that the application was developed in collaboration with one or more regional behavioral health entities that administer the purchasing of services;
 - (b) Evidence that the applicant has assessed and would meet gaps in geographical availability of behavioral health services in their region;
 - (c) Evidence that the applicant is able to meet applicable licensing and certification requirements in the facility that will be used to provide services;
- 31 (d) A commitment by applicants to serve persons who are publicly 32 funded and persons detained for involuntary commitment under chapter 33 71.05 RCW;
- 34 (e) A commitment by the applicant to maintain and operate the 35 beds or facility for a time period commensurate to the state 36 investment, but for at least a 10-year period;
- 37 (f) The date upon which structural modifications or construction 38 would begin and the anticipated date of completion of the project;

1 (g) A detailed estimate of the costs associated with opening the 2 beds;

- (h) A financial plan demonstrating the applicant's ability to maintain and operate the facility; and
- (i) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.
- (3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and to allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.
- 16 (4) The department must prioritize projects that increase 17 capacity in unserved and underserved areas of the state.
 - (5)(a) \$28,443,000 of the state building construction account—state appropriation in this section is provided solely for competitive community behavioral health grants to address regional needs. Applicants must provide confirmation that the health care authority, department of social and health services, or a managed care organization plans to contract with the facility sufficient to cover the facility's operating costs. The department must give priority to facilities that:
 - (i) Serve individuals on 90-day or 180-day civil commitments as an alternative to treatment in the state hospitals;
- 28 (ii) Serve individuals who will be transitioned from or diverted 29 from the state hospitals;
- 30 (iii) Provide secure withdrawal management and stabilization 31 treatment beds; or
 - (iv) Provide substance use disorder treatment.
 - (b) In awarding this funding to projects under (a)(i) of this subsection (5), the department must coordinate with the department of social and health services, the health care authority, and the department of health and must only select facilities that meet the following conditions:
- 38 (i) The funding must be used to increase capacity related to 39 serving individuals who will be transitioned from or diverted from 40 the state hospitals;

1 (ii) The facility is not subject to federal funding restrictions 2 that apply to institutions of mental diseases;

- (iii) The provider has submitted a proposal for operating the facility to the health care authority;
- (iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and
- (v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes.
 - (c) \$24,000,000 of the state building construction account—state appropriation in this section is provided solely for grants to intensive behavioral health treatment facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases.
- (d) \$18,000,000 of the state building construction account—state appropriation in this section is provided solely for grants to community providers to increase behavioral health services and capacity for children and minor youth including, but not limited to, services for youth crisis walk-in intervention, substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, children with behavioral health and intellectual or developmental disability needs, and interventions for children exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions. Consideration must be given to programs that incorporate outreach and treatment for youth dealing with behavioral health or social isolation issues.
- (6) The amounts provided in this subsection are subject to the criteria in subsection (1) of this section, except the projects are not required to establish new capacity:
- (a) \$7,500,000 of the state building construction account—state appropriation in this section is provided solely for grants to community providers to prevent the closure of existing behavioral health facilities. For purposes of this subsection (6)(a), the department must implement necessary procedures to enable rapid commitment of funds on a first-come, first-served basis to qualifying

1	project proposals that satisfy the goal of long-term preservation of
2	behavioral health facilities.
3	(b) \$133,057,000 of the appropriation in this section is provided
4	solely for the following list of projects:
5	Aristo Healthcare Services (Renton) \$2,000,000
6	Center for Alcohol & Drug Treatment New Facility
7	(Wenatchee)
8	Compass Health Broadway Behavioral Health
9	Services (Everett)
10	CRMHS Satellite Building Project (Vancouver) \$2,500,000
11	Evergreen Treatment Services (Seattle) \$6,000,000
12	Jamestown S'Klallam Behavior Health Center
13	(Sequim)\$13,000,000
14	Lummi Nation Substance Abuse Treatment
15	(Bellingham)
16	Lynnwood Community Recovery Center (Lynnwood) \$2,750,000
17	Nisqually Tribe Healing Village (Olympia) \$12,000,000
18	Recovery Innovations Crisis Stabilization (Federal
19	Way)
20	SeaMar Youth Crisis Center (Seattle) \$480,000
21	SHC Medical Center - Astria/Toppenish Hospital
22	(Toppenish)
23	SIHB Thunderbird Treatment Center (Vashon)\$1,030,000
24	Skagit County Crisis Stabilization Center (SCCSC)
25	(Sedro-Woolley)
26	Spokane Treatment and Recovery Service (Spokane) \$4,000,000
27	Substance Use Disorder & Mental Health Inpatient
28	Treatment (Yakima) \$11,750,000
29	Three Rivers Behavioral Health Center (Kennewick) \$5,000,000
30	Whatcom 23-Hour Crisis Relief Center (Bellingham) \$9,000,000
31	(7) The department shall notify all applicants that they may be
32	required to have a construction review performed by the department of
33	health.
34	(8) To accommodate the emergent need for behavioral health
35	services, the department and the department of health, in
36	collaboration with the health care authority and the department of
37	social and health services, must establish a concurrent and expedited
38	process to assist grant applicants in meeting any applicable
39	regulatory requirements necessary to operate inpatient psychiatric

- beds, freestanding evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis stabilization facilities, or secure detoxification/secure withdrawal management and stabilization facilities.
- (9) The department must strive to allocate all of the amounts 5 6 provided in this section in the manner prescribed in each subsection. However, if upon review of applications, the department determines, 7 in consultation with the advisory group established in subsection (1) 8 of this section, that there are not adequate suitable projects in a 9 category, the department may allocate funding to other project 10 categories listed in this section, prioritizing projects that support 11 12 serving individuals who will be transitioned from or diverted from the state hospitals. Underserved areas of the state may also be 13 14 considered.
 - (10) In contracts for grants authorized under this section, the department must include provisions that require that the grantee or successor hold the capital improvements for at least a 10-year period. The provisions must require the facility to be used for behavioral health services, but may allow the facility to change ownership or facility type during the commitment period. The department shall monitor the activities of recipients of grants under this program to determine compliance with the terms and conditions set forth in its contract.
- 24 (11) The department must provide a progress report to the 25 appropriate committees of the legislature by September 1, 2024. The 26 report must include:
 - (a) The total number of applications and amount of funding requested;
 - (b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, bed capacity, and anticipated completion date;
 - (c) A statewide map of new capacity since 2018, including projected bed capacity and opening dates;
 - (d) A status report of projects that received funding in prior funding rounds, including details about the project completion and the date the facility began providing services; and
- 37 (e) Recommendations for statutory language that would codify the 38 grant program on an ongoing basis including:
 - (i) Evaluation and prioritization criteria;
- 40 (ii) Monitoring and compliance requirements;

16

17

18

19

2021

22

23

27

28

29

30 31

32

33

34

35

36

- 1 (iii) Preconstruction and technical assistance services; and
- 2 (iv) Data needed to determine the service needs by area of the 3 state.
- 4 (12) The department must coordinate with the health care 5 authority to submit capital budget requests to fund behavioral health 6 community capacity grants for the 2025-2027 biennial budget by the 7 due date established by the office of financial management. 8 Associated state budget operating costs must also be identified and 9 requested.

10 Appropriation:

15

17

18

19

2021

22

23

2425

26

27

28

29

30

3132

33

34

35

36

37

11	State Building Construction Account—State \$211,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$844,000,000
1 4	TOTAL

NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE

16 2023-25 Early Learning Facilities Fund Grant Program (40000300)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$5,000,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided solely for minor renovation grants.
- (2) \$42,050,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided solely for the early learning facility grant and loan program, subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092, to provide state assistance for designing, constructing, purchasing, expanding, or modernizing public or private early learning education facilities for eligible organizations. Up to four percent of the funding in this subsection may be used by the department of children, youth, and families to provide technical assistance to early learning providers interested in applying for the early learning facility grant or loan program.
- (3) The department of children, youth, and families must develop methodology to identify, at the school district boundary level, the geographic locations of where early childhood education and assistance program slots are needed to meet the entitlement specified in RCW 43.216.556. This methodology must be linked to the caseload

forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district. This methodology must inform any early learning facilities needs assessment conducted by the department and the department of children, youth, and families. This methodology must be included as part of the budget submittal documentation required by RCW 43.88.030.

- (4) When prioritizing areas with the highest unmet need for early childhood education and assistance program slots, the committee of early learning experts convened by the department pursuant to RCW 43.31.581 must first consider those areas at risk of not meeting the entitlement specified in RCW 43.216.556.
- (5) The department must track the number of slots being renovated separately from the number of slots being constructed and, within these categories, must track the number of slots separately by program for the working connections child care program and the early childhood education and assistance program.
- (6) When prioritizing applications for projects pursuant to RCW 43.31.581, the department must award priority points to applications from a rural county or from extreme child care deserts as defined by the department of children, youth, and families.
- (7) For early learning facilities collocated with affordable or supportive housing developments, the department may remit state funding on a reimbursement basis for 100 percent of eligible project costs, regardless of the project's match amount, once the nonstate share of project costs have been either expended or firmly committed in an amount sufficient to complete the entire project or a distinct phase of the project that is useable to the public as an early learning facility. These projects are not subject to section 8015 of this act or RCW 43.88.150.
- (8) It is the intent of the legislature to reappropriate funding in the 2023-2025 omnibus capital appropriations act for early learning facilities appropriated in this section.
- (9) \$17,600,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided solely for the following list of early learning facility projects:

Code Rev/CL:akl 36 H-2004.1/23

1	Northgate Jose Marti Early Learning Center
2	(Seattle)
3	Rainier Valley Early Learning Center (Seattle) \$6,000,000
4	Skyway Affordable Housing and Early Learning
5	Center (Seattle)
6	YMCA Early Learning Center (Port Angeles) \$2,000,000
7	Young Child & Family Center, North Thurston PS
8	(Olympia)
9	(10) \$350,000 of the Ruth Lecocq Kagi early learning facilities
10	development account—state appropriation in this section is provided
11	solely for the early learning facilities capital readiness pilot
12	program. The department, in partnership with the department of
13	children, youth, and families, shall administer the program as part
14	of the early learning facilities program. The early learning
15	facilities capital readiness pilot program must support no more than
16	10 licensed early learning providers that will serve children through
17	working connections child care or through the early childhood
18	education and assistance program to study the feasibility of
19	expanding, remodeling, purchasing, or constructing early learning
20	facilities and classrooms. Participants must receive small grants and
21	project support to conduct capital feasibility studies that cover
22	financing, architectural design, construction, business operations,
23	and other relevant topics. Participants must also have access to
24	professional consultation related to financing, architectural design,
25	construction, and business operations.
26	Appropriation:
27	Ruth Lecocq Kagi Early Learning Facilities
28	Development Account—State \$65,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$260,000,000
31	TOTAL
32	NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE
33	2024 Local and Community Projects (40000301)
34	The appropriations in this section are subject to the following
35	conditions and limitations:
36	(1) The department shall not expend the appropriation in this
37	section unless and until the nonstate share of project costs have

been either expended or firmly committed, or both, in an amount

37

H-2004.1/23

38

Code Rev/CL:akl

sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards under chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department shall include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.
- 36 (8) The state building construction account—state appropriation 37 in this section is provided solely for the following list of 38 projects:
- 39 57th Ave Sewer Project (University Place)....\$200,000

1	ACT Historic Landmark Roof Restoration (Seattle) \$539,000
2	ADA For Northwest Center Janitorial (Spokane
3	Valley)\$20,000
4	Admiral Theatre Facility Improvements (Bremerton) \$165,000
5	Affordable Housing Land Acquisition (Tacoma) \$1,500,000
6	Afterschool Program Expansion (Walla Walla) \$45,000
7	Agricultural Innovation Center (Pasco) \$200,000
8	Airlift Northwest Hangar (East Wenatchee) \$500,000
9	Airway Heights Public Safety (Airway Heights) \$1,340,000
10	Algona Wetland Preserve Interpretive Trail
11	(Algona)
12	American Indian Community Center (Spokane)\$1,000,000
13	American Legion Post 79 Roof Replacement
14	(Snoqualmie)
15	Anderson Island Multipurpose Building (Anderson
16	Island)\$258,000
17	Angleside Reservoir Capacity Upgrades (Shelton) \$1,850,000
18	Arlington Commercial Kitchen (Arlington) \$581,000
19	ARTE NOIR Capital Construction Completion
20	(Seattle)\$381,000
21	Asbestos Abatement Old City Hall (Benton City) \$309,000
22	Ashley House (Spokane)
23	Ashley House (Tacoma)
24	Asia Pacific Cultural Center (Tacoma) \$2,000,000
25	ASUW Shell House (Seattle)
26	Athletic Field Lights For Ridgefield Outdoor
27	(Ridgefield)
28	Auburn Avenue Theater Rebuild (Auburn) \$1,545,000
29	Avista Stadium Improvements (Spokane Valley) \$543,000
30	B5 Community Learning Center (Kennewick) \$773,000
31	Ball Field at Historic Petes (Enumclaw) \$439,000
32	Ballard Boys & Girls Clubs Flooring Replacement
33	(Seattle)\$49,000
34	Behavioral Health Wellbeing Clinic (Spokane) \$1,571,000
35	Bonney Lake Senior Center Rehab Project (Bonney
36	Lake)\$650,000
37	Boys & Girls Club Parking Lot Renovation (Federal
38	Way)\$168,000
39	Boys & Girls Club Seismic Upgrade & Roof
40	Replacement (Vancouver)
_	

1	Brewster Boys and Girls Club Facility (Brewster) \$300,000		
2	Bridge Meadows Pre-Development (Tacoma)\$515,000		
3	Bringing It Home II 24-Hour Domestic Violence		
4	Shelter (Yakima)		
5	Browse Infrastructure (Seattle) \$144,000		
6	Camp Thunderbird Wastewater Treatment Facility		
7	(Olympia)\$618,000		
8	Cannery Parking Lot & Sidewalk Rehab (Anacortes) \$110,000		
9	Capitol Land Trust Public Access Preconstruction		
10	(Olympia)\$77,000		
11	Cathlamet Waterfront Park (Cathlamet) \$86,000		
12	Cedarwood Community Recreation Ctr Redevelopment		
13	(Lake Stevens)		
14	Celebration Park Synthetic Turf Upgrade (Federal		
15	Way)		
16	Center Senior Living Housing Development (Grand		
17	Coulee)\$361,000		
18	Central Colville Apartments (Colville) \$52,000		
19	Central Whidbey Fire & Rescue Station 53		
20	(Coupeville)		
21	Centralia Quad Infield Turf Project (Centralia) \$2,480,000		
22	Chehalis River Raw Water (Chehalis) \$250,000		
23	Chelan Butte Acquisition Feasibility Study		
24	(Chelan)		
25	Children's Therapy Center (University Place) \$500,000		
26	Chinese Reconciliation Project Design (Tacoma) \$1,000,000		
27	City Hall Structural Assessment (Toledo)\$53,000		
28	City of Longview Mint Valley Golf Course		
29	Irrigation Replacement (Longview) \$2,000,000		
30	City of Othello Lions Park (Othello) \$600,000		
31	City of Selah Wastewater Treatment Plant		
32	Improvements (Selah)		
33	City of Sequim Park Acquisition (Sequim) \$375,000		
34	Clallam Joint Public Safety Facility (Port		
35	Angeles)\$5,750,000		
36	Cloney Inclusive Playground (Longview) \$1,000,000		
37	Colfax Community Center (Colfax) \$72,000		
38	Colfax Pool (Colfax)		
39	Columbia Grove Community Playground (East		
40	Wenatchee)		
	77 0004 1 /00		

1	Columbia Play Project Children's Museum
2	(Vancouver)
3	Commercial Pumpouts to Save Puget Sound
4	(Anacortes)
5	Communications Devices for Officials (Olympia) \$15,000
6	Community Center at Lake Chelan (Chelan) \$1,723,000
7	Community Center Roof Replacement (Aberdeen) \$165,000
8	Community Homes Renovations 41st LD (Bellevue) \$106,000
9	Community Homes Renovations 45th LD (Woodinville) \$77,000
10	Community Homes Renovations 48th LD (Bellevue) \$243,000
11	Community Homes Upgrades 1st LD (Bothell) \$104,000
12	Conconully Service Complex/Fire Hall (Conconully) \$2,050,000
13	Coupeville Food Bank & Workforce Housing
14	Apartments (Coupeville)
15	Cross Kirkland Corridor 132nd Avenue NE
16	Improvements (Kirkland)
17	Day Island Bridge Design Project (University
18	Place)\$200,000
19	Des Moines Marina Steps (Des Moines) \$1,000,000
20	deWilde Rugby Fields (Ferndale) \$150,000
21	Diking District 7 Fish Passage and Levee
22	(Stanwood)\$1,900,000
23	Dishman Hills Conservancy Education Ctr Site
24	Planning (Spokane)
25	Double Culvert Replacement (Castle Rock) \$2,000,000
26	Downtown Pasco North Plaza (Pasco) \$155,000
27	Eagle Track Raceway Stadium Light Project
28	(Republic)\$117,000
29	East Hill North Community Park Phase 1 (Kent) \$1,000,000
30	Eaton Urban Pathway Project (Battle Ground) \$1,000,000
31	Ebey Waterfront Trail Phase 4 (Marysville) \$1,030,000
32	Edmonds Boys & Girls Clubs Capital Project
33	(Edmonds)
34	Edmonds Center for the Arts Design (Edmonds) \$200,000
35	Ejidos Community Farm (Everson) \$824,000
36	El Centro de la Raza Federal Way Campus (Federal
37	Way)\$1,545,000
38	Electron Way & Contra Costa Ave Intersection
39	Improvemt (Fircrest)
40	Ellensburg Rodeo Grandstands (Ellensburg) \$1,030,000
	Code Rev/CL:akl 41 H-2004.1/23

1	Emergency Operation Generator (Coupeville)\$386,000
2	Emergency Shelter Capital Improvements (Shelton) \$103,000
3	Enumclaw Community Center (Enumclaw)\$500,000
4	Evans Creek Relocation Project (Redmond)\$1,030,000
5	EWAM Handicap Parking Improvement Project
6	(Pomeroy)\$98,000
7	Fair Building Improvements (Graham) \$77,000
8	Fall City Business District Septic Project (Fall
9	City)\$1,550,000
10	Family Resource Center at Cedar Crossing (Seattle) \$360,000
11	Felts Field Gateway Improvement (Spokane) \$515,000
12	Ferndale Civic and Community Organization Campus
13	(Ferndale)\$3,050,000
14	Ferry County Fairgrounds (Republic)\$50,000
15	Fife Aquatic & Community Center Improvements
16	(Fife)
17	Fire Panel Replacement & Integration (Seattle) \$294,000
18	FISH Food Bank Expansion (Ellensburg)\$573,000
19	Foothills Trail Crossing at Main Street (Buckley) \$128,000
20	Forest Park Pickleball Court Installation
21	(Everett)\$345,000
22	Free Clinic & Central Construction Project (Walla
23	Walla)\$515,000
24	Frontier Park Horse Cover (Graham) \$1,388,000
25	Ft Steilacoom Park Nisqually Indian Tribe
26	Improvements (Lakewood)
27	Gibson Hall Improvement Project (Issaquah) \$206,000
28	Glen Tana (Spokane)
29	Golden Tiger Multi-Use Trail Phase 2 (Republic) \$168,000
30	Goldendale Municipal Airport - Land Acquisition
31	(Goldendale)
32	Greater Wenatchee Irrigation Dist Infrastructure
33	(East Wenatchee)
34	Greenwood Early Learning Playground (Seattle) \$69,000
35	Greg Cuoio Park Accessibility Improvements (Lacey) \$515,000
36	Harbour Point Boulevard Pathway (Mukilteo) \$258,000
37	Harlequin Theater Renovation (Olympia) \$700,000
38	Heritage Center at Meeker Mansion (Puyallup) \$496,000
39	Heritage Heights Remodel and Conversion to Medical
40	Care (Chelan)
	~ 1 ~ 1 /or 11

1	High Prairie Fire District 14 Emergency
2	Preparedness (Lyle)
3	Highland Park Improvement Club Rebuild (Seattle) \$500,000
4	Historic Lamar Cabin Preservation (Prescott) \$267,000
5	HUB Sports Fields (Liberty Lake) \$1,030,000
6	ICOM 911 Microwave Radio Broadband System (Oak
7	Harbor)
8	Indian American Community Services Community
9	Center (Kent)
10	Interurban Trail War Memorials (Pacific) \$400,000
11	Issaquah Senior Ctr Veterans Memorial Consolidated
12	Prk (Issaquah)
13	Japanese American Exclusion Memorial Vis Ctr
14	(Bainbridge Island)
15	Jarstad Aquatic Center Assessment & Roof Repair
16	(Bremerton)\$309,000
17	Jenkins Creek Recreation Trail (Covington) \$250,000
18	Kalama Creek Hatchery Renovation (Olympia) \$3,350,000
19	KCFD #50 Generator (Baring)
20	Kelso School District-Construction & Renovation
21	Projects (Kelso)
22	Kelso Train Station Roof Replacement (Kelso) \$575,000
23	Kennewick Kiwanis Playground (Kennewick) \$258,000
24	King County Sheriff's Office Air Support Unit
25	(Seattle)\$1,000,000
26	King Street Station Creative Youth Empowerment Hub
27	(Seattle)\$500,000
28	Kirkland Boys & Girls Clubs Community Playfield
29	(Kirkland)
30	Kirkland Performance Center Safety Improvements
31	(Kirkland)
32	Kitsap Humane Society Veterinary Lifesaving Center
33	(Silverdale)
34	Klineline Bridge and ADA Improvements (Vancouver) \$1,365,000
35	Kulshan View (Mount Vernon)
36	Lacamas Lake Water Improvements (Camas) \$515,000
37	Lake Boren CrossTown Recreational Trail
38	(Newcastle)
39	Lake Chelan Food Bank Building Remodel & Addition
40	(Chelan)\$2,000,000
	Code Rev/CL:akl 43 H-2004.1/23

1	Lake Hills Clubhouse Renovation (Bellevue)\$583,000
2	Lake Wilderness Arboretum Improvements (Maple
3	Valley)
4	Lakebay Marina (Lakebay)
5	Lambert House Flood Abatement & Foundation
6	Replacement (Seattle)
7	Larson Playfield Irrigation Conversion (Moses
8	Lake)\$258,000
9	Latah Water System Rehabilitation Project (Latah) \$180,000
10	Latino Community Service Center (Lynnwood) \$515,000
11	Lester Creek Personnel to Water Intake (Pe Ell) \$640,000
12	Lewis County Senior Centers (Chehalis) \$500,000
13	Lincoln County Fair and Livestock (Davenport) \$1,000,000
14	Local Grain Conveyance & Storage System (Tumwater) \$255,000
15	Logistics Facility (Vancouver) \$874,000
16	Lynden Senior and Community Center (Lynden) \$309,000
17	Lynnwood Neighborhood Center (Lynnwood) \$2,050,000
18	Lyon Creek Culvert at SR 104 (Lake Forest Park) \$1,820,000
19	Madison Street School Sidewalk Project (South
20	Bend)\$175,000
21	Manson Fire Station - Training Room and Living
22	Quarters (Manson)
23	Marine Spills Operations Base (Friday Harbor) \$210,000
24	Marshall Park Inclusive Community Playground
25	(Vancouver)\$685,000
26	Mason County Jail Expansion (Shelton) \$1,030,000
27	Mason PUD 1 Vuecrest Water System Storage Project
28	(Union)
29	Mason PUD Water Infrastructure (Matlock)\$1,000,000
30	Masonic Building Roof Renovation (Centralia) \$170,000
31	Mays Pond Playground (Bothell) \$650,000
32	Medical Lake Storm Water Mitigation (Medical Lake) \$1,000,000
33	Medically-Tailored Meals & Groceries Expansion
34	(Seattle)
35	Memorial Stadium (Seattle)
36	Menastash Grange Revitalization and Expansion
37	(Ellensburg)
38	Mental Health Quiet Room (Moses Lake) \$31,000
39	Mill Creek City Hall North Renovation (Mill Creek) \$515,000
40	Mill Creek Multiuse Recreational Property (Mill

1	Creek)\$1,030,000
2	MLK Jr. Resource & Technology Center (Pasco) \$250,000
3	MLK Jr.Park & Swimming Pool (Yakima) \$1,160,000
4	Modernization of Pacific County Jail Facility
5	(South Bend)\$464,000
6	Monroe Therapeutic Facility (Monroe) \$1,100,000
7	Montesano Economic Development (Montesano) \$700,000
8	Mt. Spokane Ski & Snowboard Park (Mead) \$100,000
9	Mukilteo First Responder Wellness Center
10	(Mukilteo)\$258,000
11	Muslim American Youth Foundation Center (Burien) \$500,000
12	National Nordic Museum East Garden Capital Project
13	(Seattle)\$258,000
14	Nespelem Community Longhouse (Nespelem) \$1,850,000
15	New Beginnings Homes (Puyallup) \$440,000
16	No. County Rec. Association Youth Sports (Castle
17	Rock)\$256,000
18	Nooksack Community Housing (Deming) \$470,000
19	North Fork Skykomish River 911 Extension Project
20	(Index)\$420,000
21	North Seattle Boys & Girls Clubs Flooring
22	Replacement (Seattle)
23	NW Stream Center Sustainable Infrastructure
24	(Everett)
25	Oak Harbor Boys & Girls Club Sports Court (Oak
26	Harbor)\$250,000
27	Oak Harbor Economic Development (Oak Harbor) \$621,000
28	ODT Land Purchase (Port Townsend) \$750,000
29	Old Fort Lake Subarea Remediation & Public Access
30	Proj (DuPont)
31	Othello's Regional Water Plan (Othello) \$412,000
32	Parkland School (Parkland) \$500,000
33	Pasado's Safe Haven Water and Safety Upgrades
34	(Monroe)\$485,000
35	Pasco Boulevard Soccer Field (Pasco) \$750,000
36	Pasco Clubhouse Safety Modernization (Pasco) \$840,000
37	Peninsula Medical Respite & Housing Center
38	(Bremerton)
39	Peninsula Senior Activity (Ocean Park) \$272,000
40	PenMet Parks Community Recreation Center (Gig

1	Harbor)
2	Perfect Passage (Tonasket)
3	Pierce County Food Hub (Bonney Lake) \$300,000
4	Pike Place Market Elevator & Stair Replacement
5	(Seattle)\$515,000
6	Plaza Retreat Space (Vashon) \$544,000
7	Pond to Pines Infrastructure (Ellensburg)\$518,000
8	Port Gamble Shoreline Restoration (Port Gamble) \$2,400,000
9	Port of Allyn Public Pier Replacement (Allyn)\$515,000
10	Port of Anacortes T-Dock Reconfiguration
11	(Anacortes)
12	Port of Mattawa Event Center Phase 3 Upgrade
13	Project (Mattawa)
14	Port of Skamania Cascades Business Park (North
15	Bonneville)
16	Port of Willapa Harbor (South Bend) \$800,000
17	Port Orchard Breakwater Replacement (Port Orchard) \$1,000,000
18	Port Remediation (Olympia)
19	Portland Avenue Park Sprayground (Tacoma)\$500,000
20	Poulsbo Historical Society - Nilsen-Sonju House
21	(Poulsbo)\$300,000
22	Prosser City Entrance Sign (Prosser) \$110,000
23	Public Works Facility & Vehicle Storage (Sedro
24	Woolley)\$500,000
25	Puyallup Elks Roof Replacement (Puyallup) \$370,000
26	Rainier Court Phase V (Seattle) \$750,000
27	Raze Development Capital Project (Spokane) \$500,000
28	Redondo Fishing Pier Replacement Phase 1 (Des
29	Moines)
30	Refugee Welcoming & Healing Center (SeaTac) \$515,000
31	Regional Athletic Complex Transformer Upgrade
32	(Olympia)\$103,000
33	Regional Water & Sewer Upgrades (Rochester) \$250,000
34	Rejuvenation Community Day Center (Bremerton) \$200,000
35	Remembrance Gallery (Puyallup) \$257,000
36	Renovation and Addition to RP Theater Building
37	(Richland)\$350,000
38	Renton Public Square (Renton) \$1,485,000
39	Republic Community Library (Republic) \$183,000
40	Reservoir Capacity & Seismic (Battle Ground) \$1,288,000
	Codo Dorr/CI tolti

1	Ritzville Legion Hall Renovation (Ritzville) \$165,000
2	Ritzville Rodeo Bleachers Replacement (Ritzville) \$194,000
3	Ritzville Theater (Ritzville) \$75,000
4	Rock Creek Horse Park (Ravensdale)\$206,000
5	Roslyn Old City Hall Community Center (Roslyn) \$77,000
6	Rotary Boys & Girls Clubs HVAC Replacement
7	(Seattle)\$309,000
8	Rotary Morrow Community Park (Poulsbo) \$100,000
9	Roy Water Preliminary Design (Roy) \$250,000
10	Sail Sand Point (Seattle)
11	Sam Chastain Trail (Renton) \$500,000
12	School Based Health Care Facility (Tacoma) \$515,000
13	Scott Hill Park & Sports Complex of Woodland
14	(Woodland)\$350,000
15	Scriber Place Housing for Homeless Students
16	(Lynnwood)
17	Search & Rescue Headquarters Feasibility Study
18	(Snoqualmie)\$103,000
19	Seattle Aquarium (Seattle)
20	Seattle Public Library Holds Pick-Up Locker
21	(Seattle)\$93,000
22	Seattle Public Theater Accessibility Upgrades
23	(Seattle)
24	Security & Access Improvements (Shelton) \$250,000
25	Sentinel Gap Community Park (Mattawa) \$1,000,000
26	Sewer Pump Station 12 & Force Main (Bellevue) \$1,030,000
27	Shelton Day Care & Building Project (Shelton) \$215,000
28	Short's Farm Purchase (Chimacum) \$1,000,000
29	Skagit PUD 10th District Waterlines (Skagit) \$650,000
30	Skagit PUD 39th District Waterline Relocations
31	(Mt. Vernon)\$600,000
32	Skagit PUD Headquarters Public Meeting Room (Mt.
33	Vernon)\$206,000
34	Slavonian Hall (Tacoma)
35	Snohomish Boys & Girls Club Teen Center
36	(Snohomish)\$412,000
37	Snohomish Public Safety & City Services Campus
38	(Snohomish)\$700,000
39	Snoqualmie Indian Tribe Consultation
40	(Snoqualmie)

Code Rev/CL:akl

H-2004.1/23

1	Snoqualmie Valley You	uth Center Barn with Storage
2	(North Bend)	
3	South Seattle Commun	ity Food Hub (Seattle)\$499,000
4	South Thurston Fire	& EMS New Fire Station
5	(Tenino)	
6	South UGA Water and S	Sewer Extensions (Kennewick) \$1,122,000
7	South Whidbey Aquation	c Wellness Center (Langley) \$360,000
8	Southwest Boys & Gir	ls Clubs Safety & Security
9	Improve (Seattle))
10	SPARC Capital Campaig	gn (Mount Vernon) \$750,000
11	Spokane Civic Theatre	e Facility (Spokane)\$1,500,000
12	Spokane International	l Airport (Spokane) \$1,000,000
13	Spokane Scale House I	Market (Spokane Valley) \$750,000
14	Spring Box Replacemen	nt/Water (Concrete)\$450,000
15	St. Mary Medical Cent	ter (Walla Walla) \$75,000
16	Stanwood Art Center I	Design (Stanwood) \$327,000
17	Stonerose Fossil Cen	ter (Republic) \$721,000
18	Storm Upgrades Downto	own Phase N2 (Puyallup) \$696,000
19	Sue Bird and Lenny W	ilkens Statues (Seattle)\$412,000
20	Sultan Basin Park (S	ıltan)\$500,000
21	Sumas Ave Water Pipe	Replacement (Sumas) \$150,000
22	SW WA Agricultural Bu	usiness (Tenino)
23	Swede Hall Renovation	n Project (Rochester)\$198,000
24	Take-A-Break Park Pla	ayground (Maple Valley) \$412,000
25	Tam O'Shanter Multi-	Purpose Court Fencing and
26	Lighting (Kelso)	
27	Taproot Theatre Jewel	ll Mainstage Renovation
28	(Seattle)	
29	Tasveer Art Center (I	Bellevue)
30	Tenino Stone Carvers	Guild Workshop and Classroom
31	(Tenino)	
32	Terminal 4 Expansion	& Redevelopment Project
33	(Aberdeen)	
34	Thun Field - Emergend	cy Response and Meeting Space
35	(Puyallup)	
36	Town of Elmer City F	ire Station Improvements
37	(Elmer City)	.
38	Town of Index Water I	Line Repair and Replacement
39	(Index)	
40	Township Hall North	West (Spokane) \$100,000
	Code Rev/CL:akl	48 H-2004.1/23

1	Tribal Cultural Center & Museum Restoration
2	(Steilacoom)\$200,000
3	Tugboat Parthia Pavilion Construction (Olympia) \$148,000
4	Tukwila Community Center HVAC Replacement
5	(Tukwila)\$515,000
6	Tukwila Immigrant & Refugee Wadajir Land
7	Acquisition (Tukwila)
8	Tulalip Creek Hatchery (Marysville)\$1,000,000
9	United Way Elevator and Disability Access (Tacoma) \$129,000
10	Van Zandt Community Hall Renovation (Deming) \$502,000
11	Veterans Memorial Balfour Park (Spokane Valley) \$207,000
12	VFW Post 2224 Critical Renovations (Puyallup) \$206,000
13	Village Theatre's Francis J Gaudette HVAC
14	Replacement (Issaquah)
15	Wallace Heights Septic Elimination Program
16	(Vancouver)\$500,000
17	Washougal Civic Campus Project (Washougal) \$2,000,000
18	Washtucna Town Hall (Washtucna) \$20,000
19	Wastewater Lift Stations (Concrete) \$450,000
20	Wastewater Treatment Facility & Loss Project
21	(Carbonado)\$500,000
22	Wastewater Treatment System Upgrades (Long Beach) \$340,000
23	Waterfront Organic Soil Removal (Washougal) \$2,000,000
24	Weld Seattle Reentry Resource Center (Seattle) \$5,000,000
25	Wenatchee Valley Museum Expansion and Redesign
26	(Wenatchee)
27	Wenatchee Valley YMCA (Wenatchee) \$1,030,000
28	West Biddle Lake Dam Restoration (Vancouver)\$412,000
29	Whatcom Ag Research Station (Lynden) \$764,000
30	What-Comm Dispatch Center (Bellingham) \$1,000,000
31	White Bluffs Rail/Rail Replacement (Richland) \$1,250,000
32	White Center Community Hub (Seattle) \$1,000,000
33	White Center Food Bank Renovation (Seattle) \$275,000
34	Wilkeson Infrastructure (Wilkeson) \$824,000
35	Windermere Park Playground (Longview) \$155,000
36	WRF Upgrades Solid Side (Yelm) \$442,000
37	Yakama Nation "Creator Law Sculpture" (Roslyn) \$99,000
38	Yakima Co Fire Emergency Responder Radio System
39	(Yakima)
40	Yakima County Fire District 12 Wildfire Response

1	(Yakima)
2	Yakima County Meals on Wheels (Union Gap) \$1,000,000
3	Yakima Trolley Museum (Yakima) \$25,000
4	Youth Assist Program Skills Training Center
5	(Tacoma)\$500,000
6	Youth Emergency Shelter (Longview) \$250,000
7	Zillah Park Renovation (Zillah) \$300,000
8	(9) The model toxics control capital account—state appropriation
9	in this section is provided solely for the Port of Vancouver Dock
10	Demo and Removal of Creosote project in Vancouver.
11	Appropriation:
12	Model Toxics Control Capital Account—State \$3,500,000
13	State Building Construction Account—State \$228,343,000
14	Subtotal Appropriation \$231,843,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs) \$912,000,000
17	TOTAL
18	NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE
10	
19	2023-25 Dental Capacity Grants (92001393)
19	2023-25 Dental Capacity Grants (92001393)
19 20	2023-25 Dental Capacity Grants (92001393) The appropriation in this section is subject to the following
19 20 21	2023-25 Dental Capacity Grants (92001393) The appropriation in this section is subject to the following conditions and limitations:
19 20 21 22	2023-25 Dental Capacity Grants (92001393) The appropriation in this section is subject to the following conditions and limitations: (1) Funding provided in this section must be used for the
19 20 21 22 23 24 25	2023-25 Dental Capacity Grants (92001393) The appropriation in this section is subject to the following conditions and limitations: (1) Funding provided in this section must be used for the construction and equipment directly associated with dental facilities. The funding provided in this section is for projects that are maintained for at least a 10-year period and provide capacity to
19 20 21 22 23 24 25 26	The appropriation in this section is subject to the following conditions and limitations: (1) Funding provided in this section must be used for the construction and equipment directly associated with dental facilities. The funding provided in this section is for projects that are maintained for at least a 10-year period and provide capacity to address unmet patient need and increase efficiency in dental access.
19 20 21 22 23 24 25 26 27	The appropriation in this section is subject to the following conditions and limitations: (1) Funding provided in this section must be used for the construction and equipment directly associated with dental facilities. The funding provided in this section is for projects that are maintained for at least a 10-year period and provide capacity to address unmet patient need and increase efficiency in dental access. (2) The amount provided in this section is provided solely for
19 20 21 22 23 24 25 26	The appropriation in this section is subject to the following conditions and limitations: (1) Funding provided in this section must be used for the construction and equipment directly associated with dental facilities. The funding provided in this section is for projects that are maintained for at least a 10-year period and provide capacity to address unmet patient need and increase efficiency in dental access.
19 20 21 22 23 24 25 26 27	The appropriation in this section is subject to the following conditions and limitations: (1) Funding provided in this section must be used for the construction and equipment directly associated with dental facilities. The funding provided in this section is for projects that are maintained for at least a 10-year period and provide capacity to address unmet patient need and increase efficiency in dental access. (2) The amount provided in this section is provided solely for
19 20 21 22 23 24 25 26 27 28	The appropriation in this section is subject to the following conditions and limitations: (1) Funding provided in this section must be used for the construction and equipment directly associated with dental facilities. The funding provided in this section is for projects that are maintained for at least a 10-year period and provide capacity to address unmet patient need and increase efficiency in dental access. (2) The amount provided in this section is provided solely for the following list of projects:
19 20 21 22 23 24 25 26 27 28	The appropriation in this section is subject to the following conditions and limitations: (1) Funding provided in this section must be used for the construction and equipment directly associated with dental facilities. The funding provided in this section is for projects that are maintained for at least a 10-year period and provide capacity to address unmet patient need and increase efficiency in dental access. (2) The amount provided in this section is provided solely for the following list of projects: CVCH East Wenatchee Dental Clinic (East Wenatchee). \$1,850,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	The appropriation in this section is subject to the following conditions and limitations: (1) Funding provided in this section must be used for the construction and equipment directly associated with dental facilities. The funding provided in this section is for projects that are maintained for at least a 10-year period and provide capacity to address unmet patient need and increase efficiency in dental access. (2) The amount provided in this section is provided solely for the following list of projects: CVCH East Wenatchee Dental Clinic (East Wenatchee). \$1,850,000 HealthPoint (Seattle). \$490,000 Lake Roosevelt Community Health Center (Inchelium). \$160,000 Lake Roosevelt Community Health Center (Keller). \$80,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	The appropriation in this section is subject to the following conditions and limitations: (1) Funding provided in this section must be used for the construction and equipment directly associated with dental facilities. The funding provided in this section is for projects that are maintained for at least a 10-year period and provide capacity to address unmet patient need and increase efficiency in dental access. (2) The amount provided in this section is provided solely for the following list of projects: CVCH East Wenatchee Dental Clinic (East Wenatchee) . \$1,850,000 HealthPoint (Seattle) \$490,000 Lake Roosevelt Community Health Center (Inchelium) \$160,000 Neighborcare Health (Seattle) \$80,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	The appropriation in this section is subject to the following conditions and limitations: (1) Funding provided in this section must be used for the construction and equipment directly associated with dental facilities. The funding provided in this section is for projects that are maintained for at least a 10-year period and provide capacity to address unmet patient need and increase efficiency in dental access. (2) The amount provided in this section is provided solely for the following list of projects: CVCH East Wenatchee Dental Clinic (East Wenatchee). \$1,850,000 HealthPoint (Seattle) \$490,000 Lake Roosevelt Community Health Center (Inchelium) \$160,000 Neighborcare Health (Seattle) \$31,800,000 Peninsula Community Health Services (Bremerton) \$495,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	The appropriation in this section is subject to the following conditions and limitations: (1) Funding provided in this section must be used for the construction and equipment directly associated with dental facilities. The funding provided in this section is for projects that are maintained for at least a 10-year period and provide capacity to address unmet patient need and increase efficiency in dental access. (2) The amount provided in this section is provided solely for the following list of projects: CVCH East Wenatchee Dental Clinic (East Wenatchee). \$1,850,000 HealthPoint (Seattle). \$490,000 Lake Roosevelt Community Health Center (Inchelium). \$160,000 Neighborcare Health (Seattle). \$1,800,000 Peninsula Community Health Services (Bremerton). \$495,000 PNWU Dental School (Yakima). \$5,000,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	The appropriation in this section is subject to the following conditions and limitations: (1) Funding provided in this section must be used for the construction and equipment directly associated with dental facilities. The funding provided in this section is for projects that are maintained for at least a 10-year period and provide capacity to address unmet patient need and increase efficiency in dental access. (2) The amount provided in this section is provided solely for the following list of projects: CVCH East Wenatchee Dental Clinic (East Wenatchee). \$1,850,000 HealthPoint (Seattle) \$490,000 Lake Roosevelt Community Health Center (Inchelium) \$160,000 Neighborcare Health (Seattle) \$31,800,000 Peninsula Community Health Services (Bremerton) \$495,000

1	Yakima Valley Farm Workers Clinic (Kennewick) \$4,000,000
2	Appropriation:
3	State Building Construction Account—State \$17,680,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$70,720,000
6	TOTAL\$88,400,000
7	NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE
8	Tribal Climate Adaptation Pass-through Grants (40000421)
9	The appropriation in this section is subject to the following
10	conditions and limitations:
11	(1) The appropriation in this section is provided solely for
12	grants to provide tribal assistance to mitigate and adapt to the
13	effects of climate change, including, but not limited to, supporting
14	relocation for Indian tribes located in areas of heightened risk due
15	to anticipated sea level rise, flooding, or other disturbances caused
16	by climate change. In developing the grant program, the department
17	must collaborate with tribes to determine program parameters for
18	award amounts, distribution, and benchmarks for success. In order to
19	meet the requirements of RCW 70A.65.230(1)(b), tribal applicants are
20 21	encouraged to include a tribal resolution supporting their request with their application.
22	(2) \$12,050,000 of the climate commitment account—state
23	appropriation is provided solely for the Quinault Indian nation for
24	the following list of projects:
25 26	Architectural Drawings For The Quinault Museum \$150,000
27	Marine Climate Change Assessment
28	Queets Generations Building
29	Taholah Water Tank
30	Appropriation:
31	Climate Commitment Account—State \$50,000,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs) \$151,800,000
34	TOTAL\$201,800,000
35	NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE

2023-25	Community	Relief	(40000556)

The appropriation in this section is subject to the following 2 3 conditions and limitations: \$1,000,000 of the state taxable building construction account—appropriation in this section is provided solely 4 5 for the department to contract with the communities of concern commission for development of a list of community-led capital 6 projects that serve underserved communities. Eliqible expenses 7 include costs incurred by the communities of concern commission in 8 9 conducting outreach, developing an application process, providing 10 technical assistance, assisting project proponents with project readiness, and assisting the department with identifying barriers 11 12 faced in accessing capital grant programs. The communities of concern 13 commission must provide a report to the house capital budget 14 committee and the senate ways and means committee that describes the 15 transparency of their process to develop the list and how the \$1,000,000 was spent by December 1, 2023. The department may submit a 16 list of identified projects prepared by the communities of concern 17 commission to the governor and fiscal committees of the legislature 18 19 for consideration for funding in the 2024 supplemental capital 20 budget.

21 Appropriation:

1

22 State Taxable Building Construction Account—

23	State
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$4,000,000
26	TOTAL

27 NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE

DOE Hydrogen Hub -State Match (40000561)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for state match for the Pacific Northwest hydrogen association application, supported by the department, for a United States department of energy hydrogen hub grant.

34 Appropriation:

28

2930

31

35	Climate Commitment Account—State \$20,000,000
36	Prior Biennia (Expenditures)\$0

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE Home Efficiency Rebates Program (40000564)
5	Appropriation:
6	General Fund—Federal
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$83,200,000
10	NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE
11	Housing Finance Commission Land Acquisition Program (40000568)
12	The appropriations in this section are subject to the following

The appropriations in this section are subject to the following conditions and limitations:

1415

16

17

18

19

20

21

22

- (1) \$28,000,000 of the capital community assistance account—state appropriation in this section is provided solely for the housing finance commission land acquisition program to assist eligible organizations purchase land for affordable rental or homeownership housing developments serving low-income households.
- (a) In addition to affordable housing, facilities intended to provide supportive services to affordable housing residents and low-income households in the nearby community may be developed on the land.
- (b) Priority must be given to projects serving households whose adjusted income is at or below 50 percent of the median family income for the county where the project is located.
- 26 (c) For purposes of this section, the following definitions 27 apply:
- 28 (i) "Eligible organizations" has the same meaning as in RCW 29 43.185A.040.
- 30 (ii) "Low-income household" has the same meaning as in RCW 31 43.185A.010.
- 32 (2) The department must work with the housing finance commission 33 and provide the governor and the appropriate committees of the 34 legislature with a progress report by November 1, 2024. The report 35 must include:
- 36 (a) The total number of applications and amount of funding 37 requested; and

Code Rev/CL:akl 53 H-2004.1/23

Appropriation: Capital Community Assistance Account—State \$38,623,000 State Building Construction Account—State \$1,377,000 Subtotal Appropriation \$40,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$40,000,000 NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE 2023-25 Defense Community Compatibility Projects (40000572) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects: City of Lakewood, McChord North Clear Zone
State Building Construction Account—State \$1,377,000 Subtotal Appropriation \$40,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$40,000,000 NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE 2023-25 Defense Community Compatibility Projects (40000572) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects: City of Lakewood, McChord North Clear Zone
Subtotal Appropriation. \$40,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$40,000,000 NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE 2023-25 Defense Community Compatibility Projects (40000572) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects: City of Lakewood, McChord North Clear Zone
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)
NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE 11 2023-25 Defense Community Compatibility Projects (40000572) 12 The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects: 15 City of Lakewood, McChord North Clear Zone
NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE 11 2023-25 Defense Community Compatibility Projects (40000572) 12 The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects: 15 City of Lakewood, McChord North Clear Zone
2023-25 Defense Community Compatibility Projects (40000572) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects: City of Lakewood, McChord North Clear Zone
The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects: City of Lakewood, McChord North Clear Zone
conditions and limitations: The appropriation in this section is provided solely for the following list of projects: City of Lakewood, McChord North Clear Zone
provided solely for the following list of projects: City of Lakewood, McChord North Clear Zone
15 City of Lakewood, McChord North Clear Zone
-
4.6
16 (Lakewood)\$900,000
17 Compatible Lands Foundation, Fairchild REPI
Easement Acquisition (Spokane) \$2,500,000
19 Crescent Elementary (Oak Harbor) \$13,600,000
Lakewood Water District, Water Well (K-3, G-4)
21 (Lakewood)\$1,860,000
Oak Harbor Early Learning Center (Oak Harbor) \$13,900,000
Quincy Square Civic Improvements (Bremerton) \$1,750,000
Whidbey Camano Land Trust, Keystone Preserve
25 (Greenbank)\$1,300,000
26 Appropriation:
State Building Construction Account—State \$35,810,000
Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$48,800,000
30 TOTAL\$84,610,000
NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE
Rising Strong Project Grant Pass Through (40000576)
The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation in this section is
35 provided solely for the rising strong project to construct supportive

- 1 transitional housing to support no fewer than 24 households in
- 2 western Washington to receive comprehensive family services as well
- 3 as treatment for substance use disorders while preserving the family
- 4 unit.

16

17

1819

20

2122

23

2425

2627

28

2930

31

3233

34

35

5 Appropriation:

- State Building Construction Account—State. \$13,356,000
- 7 Prior Biennia (Expenditures)......... \$0
- 8 Future Biennia (Projected Costs)........\$0
- 9 TOTAL....\$13,356,000

10 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE

- Reducing Emissions in Hard-to-Decarbonize Sectors Program (40000577)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The appropriation in this section is provided solely for the department to administer a grant program for greenhouse gas emissions reduction strategies for hard to decarbonize sectors, including industry, aviation, and maritime.
 - (2) Grant awards may be used only to achieve near-term greenhouse gas emissions reductions in eligible sectors beyond what would have been achieved under business as usual. The grant program must prioritize projects that improve compliance with state greenhouse gas reduction policies including, but not limited to, the cap and invest program, the clean fuel standard, and the hydrofluorocarbon phasedown. Projects may include efficiency and process improvements. Awards per applicant may not exceed 15 percent of available funding. The department may require that applicants provide nonstate matching funds.
 - (3) Up to \$250,000 of the appropriation in this section is for the department to provide facilitation and consultation to eligible facilities to help them identify, plan, and implement near-term strategies to achieve reductions in the facility's greenhouse gas emissions. The department may also consult with eligible facilities to develop a long-term strategy for industrial decarbonization and emissions reduction.
- 36 (4) Up to \$324,000 of the appropriation provided in this section 37 is for the department to develop a process, in consultation with 38 Washington department of transportation, to select projects to Code Rev/CL:akl 55 H-2004.1/23

1 advance the research, development, or manufacturing of sustainable aviation. 2 (5) Up to 5 percent of the appropriation in this section is for 3 the department to administer the reducing emissions in hard-to-4 decarbonize sectors program, including, but not limited to, providing 5 6 technical assistance, managing contracts, reporting, and providing assistance in the planning and implementation process. 7 (6) A minimum of 40 percent of the appropriation must be spent 8 for projects that benefit vulnerable populations in overburdened 9 communities as defined in RCW 70A.65.010. 10 11 Appropriation: Climate Commitment Account—State. \$20,000,000 12 13 Prior Biennia (Expenditures)......... 14 Future Biennia (Projected Costs). \$80,000,000 15 16 NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE 17 Local Emission Reduction Projects (91002184) The appropriations in this section are subject to the following 18 19 conditions and limitations: 20 (1) The appropriations in this section are provided solely for the following list of projects: 21 22 C6 Forest to Farm Biochar Pilot Plant 23 24 Great Northern School District HVAC 25 26 Hydrogen Storage & Fuel Cell for Peak Shaving 2.7 28 Meydenbauer Center Energy Efficiency (Bellevue). . . . \$6,000,000 29 Outdoor Fields LED Retrofit and Solar Installation 30 (Tukwila)....\$500,000

section unless and until the nonstate share of that project's costs have been either expended or firmly committed, or both, in an amount

Waterfront Low Carbon District Energy System

Process Water Reuse Facility (Pasco).....\$5,050,000

Small Faces Preschool HVAC Upgrades (Seattle)....\$435,000

(2) The department may not expend funding for a project in this

(Bellingham)....\$100,000

3132

33

34

35

sufficient to complete the project or a distinct phase of the project. This requirement does not apply to projects where a share of the appropriation is for design costs only.

- (3) Prior to receiving funding, grant recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to grants for preconstruction activities or grants in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (4) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the department finds the grantee to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

20 Appropriation:

21	Climate Commitment Account—State \$15,346,000
22	Natural Climate Solutions Account—State \$1,425,000
23	Subtotal Appropriation \$16,771,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$16,771,000

27 NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE

28 2023-25 Rural Rehabilitation Grant Program (91002195)

29 Appropriation:

30	State Building Construction Account—State	\$6,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$24,000,000
33	TOTAL	\$30,000,000

NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE

35 Broadband Study (91002196)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the state broadband office to study and report on the feasibility of increasing broadband access in unserved and underserved areas of the state through low-orbit satellite networks. The study must evaluate factors such as unique topography, lack of population density, remote location, and other considerations related to cost-effective broadband service delivery. The study must include, at a minimum:
- (a) A comparison of the estimated costs of satellite network build-out with the design and construction costs of other broadband service infrastructure types such as fiber optic and wireless technologies in unique geographic areas; and
- (b) Identification of areas not prioritized for federal support in the five-year action plan submitted by the office in accordance with the broadband equity, access, and deployment program funded under P.L. 117-58 (infrastructure investment and jobs act) and recommendations for how to improve broadband service in those areas.
- 19 (2) The office must report findings and recommendations resulting 20 from the study to the governor and the appropriate committees of the 21 legislature by December 1, 2023.
- 22 Appropriation:

3

4

5

6 7

8

10

1112

13

14

15

1617

18

23	State Building Construction Account—State \$75,000
24	Prior Biennia (Expenditures) \$0
25	Future Biennia (Projected Costs) \$0
26	TOTAL

NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE

- Public Facility Improvement Fund (92001367)
- The appropriations in this section are subject to the following conditions and limitations:
- 31 (1) \$24,000,000 of the youth athletic facility account—state 32 appropriation in this section is provided solely for the following 33 list of projects:

Port Angeles: Civic Field \$600,000
Ridgefield: Ridgefield Outdoor Recreational Complex \$450,000
Spokane County: Avista Stadium
Tacoma: Cheney Stadium
Walla Walla: Borleske Stadium
Wenatchee Valley College: Paul Thomas Sr. Field \$700,000
Yakima County: Yakima County Stadium

- (2) The funding appropriated under this section must be combined with local funds.
- (3) The department may not expend funding for a project in this section unless and until the nonstate share of that project's costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (4) Prior to receiving funding, grant recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to grants for preconstruction activities or grants in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the department finds the grantee to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) \$360,000 of the state building construction account—state appropriation in this section is provided solely for administrative costs.

35 Appropriation:

36	State Building Construction Account—State	\$360,000
37	Youth Athletic Facility Account—	
38	State	\$24,000,000
39	Subtotal Appropriation	\$24,360,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE 2023-25 Landlord Mitigation Account (92001419)
6 7 8 9	The appropriation in this section is subject to the following conditions and limitations: \$5,000,000 of the state taxable building construction account—state appropriation is provided solely for deposit in the landlord mitigation program account.
10	Appropriation:
11	State Taxable Building Construction Account—
12	State
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs) \$20,000,000
15	TOTAL\$25,000,000
16	NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE
17	Large Scale Solar Innovation Projects (92001669)
18	The appropriation in this section is subject to the following
19	conditions and limitations:
20	(1) \$20,000,000 of the appropriation in this section is provided
21	solely for the Yakama Nation Solar project.
22	(2) \$19,000,000 of the appropriation in this section is provided
2324	solely for a competitive grant program for large scale solar innovation projects.
25	Appropriation:
26	Climate Commitment Account—State\$39,000,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$39,000,000
30 31	NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE
	Public Utilities Relocation (91002418)
32	Public Utilities Relocation (91002418) The appropriation in this section is subject to the following

Code Rev/CL:akl 60 H-2004.1/23

- 1 (1) The appropriation in this section is provided solely for the public works board to enter into a professional services contract for 2 the purpose of estimating the cost to local governments and special 3 districts for relocating publicly owned utility 4 infrastructure due to state-funded fish barrier removal projects 5 6 associated with roads and highways. The public works board shall 7 consult with the department of transportation, the Brian Abbott fish barrier removal board, the transportation improvement board, the 8 county road administration board, the department of fish and 9 wildlife, the interagency, multijurisdictional system improvement 10 11 team established in RCW 43.155.150, the municipal research and 12 services center, the department of commerce, and other agencies as necessary, to evaluate the financial impact to local governments and 13 14 special purpose districts.
 - (2) The public works board shall report to the governor and the appropriate fiscal committees of the legislature by November 1, 2024, the results of the evaluation, including the estimated:
 - (a) Number of state and locally owned fish barriers remaining to be corrected;
- 20 (b) Number of fish barriers that may require relocation of 21 publicly owned utilities; and
- 22 (c) Costs for relocation of publicly owned utilities due to 23 removal of fish barriers along local or state roads and highways.
- 24 Appropriation:

17

18

- 29 NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMERCE
- 30 Port of Everett (92001364)
- The appropriation in this section is subject to the following conditions and limitations: To be eligible to receive state funds under this section, the port must first adopt a policy that requires vessels that dock at the port facility to use shore power if such vessel is capable of using such power when such power is available at the port facility.
- 37 Appropriation:

1	Climate Commitment Account—State
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$5,000,000
5	NEW SECTION. Sec. 1043. FOR THE OFFICE OF FINANCIAL MANAGEMENT
6	Emergency Repairs (4000005)
7	The appropriation in this section is subject to the following
8	conditions and limitations:
9	(1) Emergency repair funding is provided solely to address
10	unexpected building or grounds failures that will impact public
11	health and safety and the day-to-day operations of the facility. To
12	be eligible for funds from the emergency repair pool, a request
13	letter for emergency funding signed by the affected agency director
14	must be submitted to the office of financial management and the
15	appropriate legislative fiscal committees. The request must include a
16	statement describing the health and safety hazard and impacts to
17	facility operations, the possible cause, the proposed scope of
18	emergency repair work and related cost estimate, and identification
19	of other funding that may be applied to the project.
20	(2) For emergencies occurring during a legislative session, an
21	agency must notify the legislative fiscal committees before
22	requesting emergency funds from the office of financial management.
23	(3) The office of financial management must notify the
24	legislative evaluation and accountability program committee and the
25	legislative fiscal committees as emergency projects are approved for
26	funding and include what funded level was approved.
27	Appropriation:
28	State Building Construction Account—State \$4,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$16,000,000
31	TOTAL\$20,000,000
32	NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF ENTERPRISE
33	SERVICES
34	Elevator Modernization (30000786)
35	The appropriations in this section are subject to the following
36	conditions and limitations:

1 2	(1) The reappropriations are subject to the provisions of section 1075, chapter 413, Laws of 2019.
3	(2) The appropriation in this section is provided solely for the
4	following list of projects:
5	Plaza Garage, Elevator #4 \$1,417,000
6	Insurance - Elevator No. 1
7	Leg - Elevator No. 5
8	Leg - Elevator No. 6
9	TOJ - Elevator No. 1
10	Reappropriation:
11	State Building Construction Account—State \$1,316,000
12	Thurston County Capital Facilities Account—State \$1,229,000
13	Subtotal Reappropriation \$2,545,000
14	Appropriation:
15	Capitol Building Construction Account—State \$7,693,000
16	Prior Biennia (Expenditures) \$1,846,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$12,084,000
4.0	
19	NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF ENTERPRISE
20	SERVICES
20 21	SERVICES Capitol Campus Security & Safety Enhancements (40000226)
20 21 22	SERVICES Capitol Campus Security & Safety Enhancements (40000226) The appropriations in this section are subject to the following
20212223	SERVICES Capitol Campus Security & Safety Enhancements (40000226) The appropriations in this section are subject to the following conditions and limitations:
2021222324	SERVICES Capitol Campus Security & Safety Enhancements (40000226) The appropriations in this section are subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section
20 21 22 23 24 25	SERVICES Capitol Campus Security & Safety Enhancements (40000226) The appropriations in this section are subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 1110, chapter 332, Laws of 2021.
2021222324	SERVICES Capitol Campus Security & Safety Enhancements (40000226) The appropriations in this section are subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section
20 21 22 23 24 25 26	Capitol Campus Security & Safety Enhancements (40000226) The appropriations in this section are subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 1110, chapter 332, Laws of 2021. (2) The appropriation in this section is provided solely for the
20 21 22 23 24 25 26 27	SERVICES Capitol Campus Security & Safety Enhancements (40000226) The appropriations in this section are subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 1110, chapter 332, Laws of 2021. (2) The appropriation in this section is provided solely for the following list of projects:
20 21 22 23 24 25 26 27	Capitol Campus Security & Safety Enhancements (40000226) The appropriations in this section are subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 1110, chapter 332, Laws of 2021. (2) The appropriation in this section is provided solely for the following list of projects: Capitol Campus Access Controls - Exterior Doors \$1,000,000
20 21 22 23 24 25 26 27 28 29	Capitol Campus Security & Safety Enhancements (40000226) The appropriations in this section are subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 1110, chapter 332, Laws of 2021. (2) The appropriation in this section is provided solely for the following list of projects: Capitol Campus Access Controls - Exterior Doors \$1,000,000 Executive Residence Video Surveillance and Lighting
20 21 22 23 24 25 26 27 28 29 30	SERVICES Capitol Campus Security & Safety Enhancements (40000226) The appropriations in this section are subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 1110, chapter 332, Laws of 2021. (2) The appropriation in this section is provided solely for the following list of projects: Capitol Campus Access Controls - Exterior Doors \$1,000,000 Executive Residence Video Surveillance and Lighting Improvements \$540,000
20 21 22 23 24 25 26 27 28 29 30 31	Capitol Campus Security & Safety Enhancements (40000226) The appropriations in this section are subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 1110, chapter 332, Laws of 2021. (2) The appropriation in this section is provided solely for the following list of projects: Capitol Campus Access Controls - Exterior Doors \$1,000,000 Executive Residence Video Surveillance and Lighting Improvements \$540,000 Wedge Barriers - Syd Snyder & Water Street \$1,570,000
20 21 22 23 24 25 26 27 28 29 30 31	Capitol Campus Security & Safety Enhancements (40000226) The appropriations in this section are subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 1110, chapter 332, Laws of 2021. (2) The appropriation in this section is provided solely for the following list of projects: Capitol Campus Access Controls - Exterior Doors \$1,000,000 Executive Residence Video Surveillance and Lighting Improvements \$540,000 Wedge Barriers - Syd Snyder & Water Street \$1,570,000 Reappropriation:
20 21 22 23 24 25 26 27 28 29 30 31 32 33	SERVICES Capitol Campus Security & Safety Enhancements (40000226) The appropriations in this section are subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 1110, chapter 332, Laws of 2021. (2) The appropriation in this section is provided solely for the following list of projects: Capitol Campus Access Controls - Exterior Doors \$1,000,000 Executive Residence Video Surveillance and Lighting Improvements \$540,000 Wedge Barriers - Syd Snyder & Water Street \$1,570,000 Reappropriation: State Building Construction Account—State \$5,135,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	SERVICES Capitol Campus Security & Safety Enhancements (40000226) The appropriations in this section are subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 1110, chapter 332, Laws of 2021. (2) The appropriation in this section is provided solely for the following list of projects: Capitol Campus Access Controls - Exterior Doors \$1,000,000 Executive Residence Video Surveillance and Lighting Improvements \$540,000 Wedge Barriers - Syd Snyder & Water Street \$1,570,000 Reappropriation: State Building Construction Account—State \$5,135,000 Appropriation:

1	Future Biennia (Projected Costs) \$11,682,000
2	TOTAL\$20,849,000
3	NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF ENTERPRISE
4	SERVICES
5	Facility Professional Services Staffing (40000244)
6	The appropriation in this section is subject to the following
7	conditions and limitations:
8	(1) The appropriation in this section is provided solely for
9	architectural and engineering services to manage public works
10	contracting for all state facilities pursuant to RCW 43.19.450.
11	(2) At the end of each biennium, the department must report to
12	the office of financial management and the appropriate committees of
13	the legislature on performance, including the following:
14	(a) The number of projects managed by each project manager by
15	fiscal year;
16	(b) The number of project predesigns completed on time, reported
17	by project and fiscal year;
18	(c) The number of project designs completed, reported by project
19	and fiscal year;
20	(d) The number of project constructions completed on time,
21	reported by project and fiscal year and in total;
22	(e) Projects that were not completed on schedule, how many days
23	they were delayed, and the reasons for the delays;
24	(f) The number and cost of the change orders and the reason for
25	each change order; and
26	(g) A list of the interagency agreements executed with state
27	agencies during the 2023-2025 fiscal biennium to provide staff
28	support to state agencies that is over and above the allocation
29	provided in this section. The list must include the agency, the
30	amount of dollars by fiscal year, and the rationale for the
31	additional service.
32	Appropriation:
33	State Building Construction Account—State \$23,951,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$95,804,000
36	TOTAL\$119,755,000

1	NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES
3	Campus - Critical Fire System Upgrades (40000245)
4	The appropriation in this section is subject to the following
5	conditions and limitations: The appropriation in this section is
6	provided to fund the first item on the department's prioritized list
7	of critical fire system upgrades. The legislature intends to fund
8	further priorities in the 2024 supplemental capital budget upon
9	completion of the department's evaluation and final prioritization of
10	fire system upgrades.
11	Appropriation:
12	State Building Construction Account—State \$1,020,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs) \$8,000,000
15	TOTAL\$9,020,000
16	NEW CECUTON CO. 1040 FOR MUE DEPARTMENT OF ENTERDRICE
17	NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
18	B&G Maintenance Facility - Rebuild (40000247)
19	Appropriation:
20	Thurston County Capital Facilities Account—State \$5,582,000
21 22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs)
25	101711
24	NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF ENTERPRISE
25	SERVICES
26	NRB - Replace Piping for Wet Fire Suppression (40000249)
27	Appropriation:
28	State Building Construction Account—State \$250,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs) \$9,876,000
31	TOTAL
32	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF ENTERPRISE
33	SERVICES
34	2023-25 Statewide Minor Works - Preservation (40000250)

Code Rev/CL:akl 65 H-2004.1/23

1	Appropriation:
2	Thurston County Capital Facilities Account—State \$2,141,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$8,564,000
5	TOTAL\$10,705,000
6	NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF ENTERPRISE
7	SERVICES
8	2023-25 Statewide Minor Works - Programmatic (40000305)
9	Appropriation:
10	Capitol Building Construction Account—State \$474,000
11	Thurston County Capital Facilities Account—State \$162,000
12	Subtotal Appropriation \$636,000
13	Prior Biennia (Expenditures) \$0
14	Future Biennia (Projected Costs) \$2,544,000
15	TOTAL\$3,180,000
16	NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF ENTERPRISE
17	SERVICES
17 18	SERVICES Modular Building - Critical Repairs & Upgrades (40000314)
18	Modular Building - Critical Repairs & Upgrades (40000314)
18 19	Modular Building - Critical Repairs & Upgrades (40000314) Appropriation:
18 19 20	Modular Building - Critical Repairs & Upgrades (40000314) Appropriation: State Building Construction Account—State \$2,850,000
18 19 20 21	Modular Building - Critical Repairs & Upgrades (40000314) Appropriation: State Building Construction Account—State \$2,850,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22	Modular Building - Critical Repairs & Upgrades (40000314) Appropriation: State Building Construction Account—State \$2,850,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$27,268,000
18 19 20 21 22 23	Modular Building - Critical Repairs & Upgrades (40000314) Appropriation: State Building Construction Account—State \$2,850,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$27,268,000 TOTAL
18 19 20 21 22 23	Modular Building - Critical Repairs & Upgrades (40000314) Appropriation: State Building Construction Account—State \$2,850,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$27,268,000 TOTAL
18 19 20 21 22 23 24 25	Modular Building - Critical Repairs & Upgrades (40000314) Appropriation: State Building Construction Account—State \$2,850,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$27,268,000 TOTAL
18 19 20 21 22 23 24 25 26	Modular Building - Critical Repairs & Upgrades (40000314) Appropriation: State Building Construction Account—State \$2,850,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$27,268,000 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Modular Building - Critical Repairs & Upgrades (40000314) Appropriation: State Building Construction Account—State \$2,850,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$27,268,000 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	Appropriation: State Building Construction Account—State \$2,850,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$27,268,000 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Modular Building - Critical Repairs & Upgrades (40000314) Appropriation: State Building Construction Account—State \$2,850,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$27,268,000 TOTAL \$30,118,000 NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF ENTERPRISE SERVICES GA - Building Demolition (40000317) The appropriation in this section is subject to the following conditions and limitations: (1) \$4,300,000 of the state building construction account—state appropriation is provided solely for design and preparation activities to demolish the general administration building on the
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Modular Building - Critical Repairs & Upgrades (40000314) Appropriation: State Building Construction Account—State \$2,850,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$27,268,000 TOTAL \$30,118,000 NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF ENTERPRISE SERVICES GA - Building Demolition (40000317) The appropriation in this section is subject to the following conditions and limitations: (1) \$4,300,000 of the state building construction account—state appropriation is provided solely for design and preparation activities to demolish the general administration building on the capitol campus. At a minimum, the department shall provide a plan,
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Modular Building - Critical Repairs & Upgrades (40000314) Appropriation: State Building Construction Account—State \$2,850,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$27,268,000 TOTAL \$30,118,000 NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF ENTERPRISE SERVICES GA - Building Demolition (40000317) The appropriation in this section is subject to the following conditions and limitations: (1) \$4,300,000 of the state building construction account—state appropriation is provided solely for design and preparation activities to demolish the general administration building on the

Code Rev/CL:akl 66 H-2004.1/23

1	(b) Completion of an asbestos survey;
2	(c) Preparation of the building for demolition;
3	(d) Evaluation of stabilizing the hillside; and
4	(e) Construction of a parking lot or other uses consistent with
5	the capitol campus on the site of the demolished building.
6	(2) The department must submit the design to the appropriate
7	committees of the legislature by June 30, 2024.
8	Appropriation:
9	State Building Construction Account—State \$4,300,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$14,198,000
12	TOTAL\$18,498,000
13	NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF ENTERPRISE
14	SERVICES
15	Washington Building (40000331)
16	The appropriations in this section are subject to the following
17	conditions and limitations:
18	(1) \$2,200,000 of the state building construction account—state
19	appropriation is provided solely for replacement of the roof and for
20	asbestos abatement.
21	(2) \$2,801,000 of the climate commitment account—state
22	appropriation is provided solely for replacement of the HVAC system.
23	Appropriation:
24	Climate Commitment Account—State \$2,801,000
25	State Building Construction Account—State \$2,200,000
26	Subtotal Appropriation
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$0
29	TOTAL
30	NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF ENTERPRISE
31	SERVICES
32	Old Cap - Roof Replacement (40000338)
33	Appropriation:
34	Thurston County Capital Facilities Account—State \$1,474,000
35	Prior Biennia (Expenditures)\$0

1	Future Biennia (Projected Costs) \$5,579,000
2	TOTAL\$7,053,000
3	NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF ENTERPRISE
4	SERVICES
5	Legislative Building Centennial Skylights (40000340)
6	The appropriations in this section are subject to the following
7	conditions and limitations:
8	(1) The appropriations in this section are provided solely for
9	design and the beginning of construction for the restoration of the
10	legislative skylight systems located above the chambers of the house
11	of representatives and the senate, to include work on each bronze
12	ceiling laylight, skylight attic, roof and skylight system, and
13	chamber acoustics.
14	(2) The legislature intends to provide funding in the amount of
15	\$7,271,000 over the course of the 2023-2025, 2025-2027, and 2027-2029
16	fiscal biennia for construction of the legislative skylight system
17	with completion in time for the legislative building's centennial in
18	2028. Pursuant to RCW 43.88.130, the department is authorized to
19	enter into a multibiennium contract for the construction of the
20	skylight system. Nothing in this section authorizes the agency to
21	make an expenditure without an appropriation.
22	Appropriation:
23	Capitol Building Construction Account—State \$1,348,000
24	Thurston County Capital Facilities Account—State \$1,348,000
25	Subtotal Appropriation \$2,696,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)\$4,575,000
28	TOTAL\$7,271,000
29	NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF ENTERPRISE
30	SERVICES
31	Capitol Campus Emergency Generator Replacement (40000393)
32	Appropriation:
33	State Building Construction Account—State \$854,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$1,161,000
36	TOTAL\$2,015,000
	Code Rev/CI •akl 68 H-2004 1/23

1 2	NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
3	Legislative Building Cleaning (40000400)
4	Appropriation:
5	Capitol Building Construction Account—State \$1,970,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$5,708,000
8	TOTAL\$7,678,000
9	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	HB 1390 - District Energy Systems (91000449)
12	Appropriation:
13	Climate Commitment Account—State \$450,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$450,000
17	NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF ENTERPRISE
18	SERVICES
19	2023-25 Capitol Campus Security (91000450)
20	The appropriations in this section are subject to the following
21	conditions and limitations:
22	(1) The state building construction account—state appropriation
23	is provided solely for the following list of projects:
24	Campus - Barrier Protection Predesign \$418,000
25	Campus - Physical Access Control (Re-Key Locksets) \$200,000
26	Campus - Vehicle Access Control
27	Mansion - Enhancements & Security Improvements -
28 29	Guard Posts
30	(2) The capitol building construction account—state appropriation is provided solely for the following list of projects:
31	Campus - Duress System Replacement \$120,000
32	Campus - Redundant Fiber Optic Pathway \$376,000
33	Appropriation:
34	Capitol Building Construction Account—State \$496,000
35	State Building Construction Account—State \$2,879,000

1	Subtotal Appropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$499,000
4	TOTAL

5 NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF ENTERPRISE 6 SERVICES

Legislative Campus Modernization (92000020)

2.5

The appropriations in this section are subject to the following conditions and limitations:

- (1) The reappropriations are subject to the provisions of section 1059, chapter 296, Laws of 2022.
- (2) The department must consult with the senate facilities and operations committee or its designees and the house of representatives' executive rules committee or its designees at least every other month.
- (3) All appropriations must be coded and tracked as separate discrete subprojects in the agency financial reporting system.
- (4) If the department receives information, after value engineering has been performed, that projected costs for any of the subprojects in subsections (5), (6), or (7) of this section will exceed the amount provided in the respective subsections, including projected costs in future biennia, the department must timely notify and provide that information in writing to the project executive team. Prior to proceeding with design or construction, the department must:
- (a) Provide at least three options that do not include square footage reduction to reduce the subproject costs to stay within the amount provided for that subproject and the project schedule;
- (b) Consult with the project executive team on the options offered, prior to proceeding with a reduced cost option; and
- (c) Receive majority consensus from the project executive team to either adopt and move forward with reduced cost options that bring the subproject costs within amounts appropriated or adopt a tentative modified budget for the subproject. If a tentative modified budget is adopted, the department must seek additional funding in the next agency budget submittal.
- (5) \$20,751,000 of the amount provided in this section is provided solely for the Irv Newhouse building replacement design and

Code Rev/CL:akl 70 H-2004.1/23

- 1 construction subproject on opportunity site six west. The department 2 must:
 - (a) Start Newhouse building construction by July 1, 2023;
- 4 (b) Complete Newhouse building construction by October 31, 2024; 5 and
- 6 (c) Consult with the leadership of the senate, or their 7 designees, at least every month, beginning July 1, 2023.
- (6) \$87,000,000 of the amount provided in this section is 8 provided solely for the rehabilitation, design, and construction of 9 the Pritchard building and the renovation of the John L. O'Brien 10 11 building subproject. The legislature intends to provide funding in 12 the amount of \$136,504,000 over the course of the 2023-2025 and the 2025-2027 fiscal biennia for design and construction of this project. 13 Pursuant to RCW 43.88.130, the department may enter into a 14 multibiennium contract for the construction of the subproject. 15 16 Nothing in this section authorizes the agency to make an expenditure 17 without an appropriation.
 - (7) \$4,865,000 of the amount provided in this section is provided solely for the legislative campus modernization global subproject that includes, but is not limited to, the visitor lot (opportunity site six east), Columbia street site work, the legislative modular building, and Water street site work.
- 23 Reappropriation:

18

19

2021

- State Building Construction Account—State. \$72,346,000
- 25 Thurston County Capital Facilities Account—State. . . \$2,665,000
- 27 Appropriation:
- State Building Construction Account—State. \$112,616,000
- 30 Future Biennia (Projected Costs).....\$49,504,000
- 31 TOTAL....\$252,056,000
- 32 <u>NEW SECTION.</u> Sec. 1062. FOR THE DEPARTMENT OF ENTERPRISE
- 33 **SERVICES**
- Temple of Justice HVAC, Lighting & Water Systems (92000040)
- 35 Reappropriation:
- 36 State Building Construction Account—State. \$25,410,000
- 37 Appropriation:

1	
1	Capitol Building Construction Account—State \$4,007,000
2	Prior Biennia (Expenditures) \$4,590,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	NEW SECTION. Sec. 1063. FOR THE MILITARY DEPARTMENT
6	Joint Force Readiness Center: Replacement (30000591)
7	Reappropriation:
8	State Building Construction Account—State \$144,000
9	Appropriation:
10	General Fund—Federal
11	State Building Construction Account—State \$12,000,000
12	Subtotal Appropriation
13	Prior Biennia (Expenditures) \$156,000
14	Future Biennia (Projected Costs) \$22,000,000
15	TOTAL
16	NEW SECTION. Sec. 1064. FOR THE MILITARY DEPARTMENT
17	King County Area Readiness Center (30000592)
18	
	The appropriations in this section are subject to the following
19	conditions and limitations: The reappropriation is subject to the
19 20	
	conditions and limitations: The reappropriation is subject to the
20	conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 413, Laws of 2019.
20 21	conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 413, Laws of 2019. Reappropriation:
20 21 22	conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$569,000
20212223	conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$569,000 Appropriation:
20 21 22 23 24	conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$6,000,000
20 21 22 23 24 25	conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26	conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27	conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$6,486,000 Future Biennia (Projected Costs) \$6,000,000 TOTAL
20 21 22 23 24 25 26 27	conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29	conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$6,486,000 Future Biennia (Projected Costs) \$6,000,000 TOTAL \$19,055,000 NEW SECTION. Sec. 1065. FOR THE MILITARY DEPARTMENT Tri-Cities Readiness Center (30000808)
20 21 22 23 24 25 26 27 28 29	conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$6,486,000 Future Biennia (Projected Costs) \$6,000,000 TOTAL \$19,055,000 NEW SECTION. Sec. 1065. FOR THE MILITARY DEPARTMENT Tri-Cities Readiness Center (30000808) Reappropriation:

1	Subtotal Reappropriation \$1,890,000
2	Appropriation:
3	General Fund—Federal
4	State Building Construction Account—State \$944,000
5	Subtotal Appropriation \$2,944,000
6	Prior Biennia (Expenditures) \$16,010,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL
9	NEW SECTION. Sec. 1066. FOR THE MILITARY DEPARTMENT
10	Snohomish Readiness Center (30000930)
11	Reappropriation:
12	General Fund—Federal
13	State Building Construction Account—State \$1,406,000
14	Subtotal Reappropriation
15	Appropriation:
16	General Fund—Federal
17	State Building Construction Account—State \$1,707,000
18	Subtotal Appropriation
19	Prior Biennia (Expenditures) \$637,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$9,818,000
22	NEW SECTION. Sec. 1067. FOR THE MILITARY DEPARTMENT
23	Field Maintenance Shop Addition-Sedro Woolley FMS (40000104)
24	Reappropriation:
25	General Fund—Federal
26	Appropriation:
27	General Fund—Federal \$874,000
28	Prior Biennia (Expenditures) \$3,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$2,250,000
31	NEW SECTION. Sec. 1068. FOR THE MILITARY DEPARTMENT
32	Camp Murray Bldg 47 and 48 Barracks Replacement (40000190)
33	Reappropriation:

1	General Fund—Federal
2	Appropriation:
3	General Fund—Federal
4 5 6	Prior Biennia (Expenditures)
7	NEW SECTION. Sec. 1069. FOR THE MILITARY DEPARTMENT
8	Camp Murray Bldg 65 Barracks Replacement (40000191)
9	Reappropriation:
10	General Fund—Federal
11	Appropriation:
12	General Fund—Federal
13	Prior Biennia (Expenditures) \$185,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$3,000,000
16 17	NEW SECTION. Sec. 1070. FOR THE MILITARY DEPARTMENT Camp Murray Bldg 34 Renovation (40000192)
18	Appropriation:
19	General Fund—Federal
20	State Building Construction Account—State \$3,425,000
21	Subtotal Appropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$8,340,000
25	NEW SECTION. Sec. 1071. FOR THE MILITARY DEPARTMENT
26	Moses Lake Readiness Center Renovation (40000194)
27	Appropriation:
28	General Fund—Federal
29	State Building Construction Account—State \$2,462,000
30	Subtotal Appropriation
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs)
33	TOTAL\$5,542,000

1 2	NEW SECTION. Sec. 1072. FOR THE MILITARY DEPARTMENT JBLM Non-Organizational (POV) Parking Expansion (40000196)
3	Reappropriation:
4	General Fund—Federal
5	Appropriation:
6	General Fund—Federal\$650,000
7 8	Prior Biennia (Expenditures)
9	TOTAL
10	NEW SECTION. Sec. 1073. FOR THE MILITARY DEPARTMENT
11	Minor Works Program 2023-25 Biennium (40000274)
12	Appropriation:
13	General Fund—Federal
14 15	State Building Construction Account—State \$4,721,000 Subtotal Appropriation \$12,485,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) \$49,940,000
18	TOTAL\$62,425,000
19	NEW SECTION. Sec. 1074. FOR THE MILITARY DEPARTMENT
20	WA Army National Guard Vehicle Storage Buildings (40000290)
21	Appropriation:
22	General Fund—Federal
2324	State Building Construction Account—State
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs) \$1,960,000
27	TOTAL\$14,160,000
28	NEW SECTION. Sec. 1075. FOR THE MILITARY DEPARTMENT
29	Yakima Training Center 951 Renovation (40000297)
30	Appropriation:
31	General Fund—Federal
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0

1	TOTAL\$3,060,000
2 3 4	<u>NEW SECTION.</u> Sec. 1076. FOR THE MILITARY DEPARTMENT Central Building Automation System for National Guard Buildings (40000298)
5 6	Appropriation: General Fund—Federal
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 1077. FOR THE MILITARY DEPARTMENT Spokane Readiness Center IT Infrastructure Upgrade (40000300)
12 13 14 15	Appropriation: General Fund—Federal
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 1078. FOR THE MILITARY DEPARTMENT Minor Works Preservation 2023-25 Biennium (40000301)
21 22 23 24	Appropriation: General Fund—Federal
252627	Prior Biennia (Expenditures)
28 29 30	NEW SECTION. Sec. 1079. FOR THE MILITARY DEPARTMENT Wenatchee Army National Guard Aviation Support Facility (40000305)
31 32	Appropriation: Military Department Capital Account—State \$3,500,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 1080. FOR THE MILITARY DEPARTMENT
4	Kent Readiness Center Water Damage Repairs (40000311)
5	Appropriation:
6	General Fund—Federal
7 8	State Building Construction Account—State
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$2,276,000
12	NEW SECTION. Sec. 1081. FOR THE MILITARY DEPARTMENT
13	Yakima Training Center Army NG Combat Fitness Training Facility
14	(40000314)
15	Appropriation:
16	General Fund—Federal\$600,000
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs) \$6,000,000
19	TOTAL\$6,600,000
20	NEW SECTION. Sec. 1082. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
21	HISTORIC PRESERVATION
22	2023-25 Historic County Courthouse Rehabilitation Grant Program
23	(4000015)
24	The appropriation in this section is subject to the following
25	conditions and limitations: The appropriation in this section is
26	provided solely for the following list of projects:
27	Douglas County Courthouse \$400,000
28	Grant County Courthouse
29	Grays Harbor County Courthouse \$225,000
30	Klickitat County Courthouse
31	Lewis County Courthouse
32 33	Okanogan County Courthouse
33 34	Stevens County Courthouse
54	Takima Councy Courtmouse

Code Rev/CL:akl 77 H-2004.1/23

1	Appropriation:
2	State Building Construction Account—State \$3,162,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$12,648,000
5	TOTAL
6	NEW SECTION. Sec. 1083. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
7	HISTORIC PRESERVATION
8	2023-25 Historic Cemetery Grant Program (40000016)
9	Appropriation:
10	State Building Construction Account—State \$515,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs) \$2,060,000
13	TOTAL\$2,575,000
14	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
15	HISTORIC PRESERVATION
16	2023-25 Historic Theater Capital Grant Program (40000017)
17	The appropriation in this section is subject to the following
18	conditions and limitations: The appropriation provided in this
19	section is intended to fund activities that preserve the historic
20	character of theaters and not maintenance and upkeep.
21	Appropriation:
22	
	State Building Construction Account—State \$515,000
23	State Building Construction Account—State
23 24	
	Prior Biennia (Expenditures)\$0
24 25	Prior Biennia (Expenditures)
242526	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$2,060,000 TOTAL\$2,575,000 NEW SECTION. Sec. 1085. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
24252627	Prior Biennia (Expenditures)
2425262728	Prior Biennia (Expenditures)
242526272829	Prior Biennia (Expenditures)
2425262728	Prior Biennia (Expenditures)
242526272829	Prior Biennia (Expenditures)
24252627282930	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$2,060,000 TOTAL\$2,575,000 NEW SECTION. Sec. 1085. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 2023-25 Heritage Barn Grant Program (40000018) Appropriation: State Building Construction Account—State\$1,000,000

1 PART 2 2 **HUMAN SERVICES**

3	NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4	COMMISSION
5	Omnibus Minor Works (40000017)
6	Appropriation:
7	State Building Construction Account—State \$356,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$1,424,000
10	TOTAL

FOR THE CRIMINAL JUSTICE TRAINING 11 NEW SECTION. Sec. 2002.

12 COMMISSION

13

14 15

16

17

20

21

22

2.3 24

25

26

27

28

29

30

31

32

33 34

36

Criminal Justice Training Facilities (40000019)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section provided solely to fund a predesign for a criminal justice training facility or facilities to serve the training needs of the commission.

- (1) The predesign must include an option for renovation of the 18 19 Burien campus that:
 - (a) Assesses the current condition of each building on campus, including an evaluation of major mechanical systems, building envelope, roofing, and energy upgrades.
 - (b) Assesses the viability of renovating each building on campus to meet the training needs of the commission and recommends whether each building should be renovated, demolished, or rebuilt.
 - Recommends the placement and construction of buildings or structures on campus, which may include repurposing of the track, to meet the demands of the commission.
 - (d) Prioritizes each of the recommendations in subsections (b) and (c) of this section including a justification, estimated time of construction, and cost for each.
- (e) Recommends mechanisms that will enable the commission maintain training capacity during the course of construction. addition to phased construction, recommendations may include the use 35 of temporary modular buildings on the Burien campus or the use of leased space.
- 37 (2) As part of the predesign process, the commission must: Code Rev/CL:akl 80 H-2004.1/23

- (a) Address the extent to which regional training centers will be used as a long-term delivery mechanism to deliver trainings around the state. The commission must include information regarding the current or proposed training location; facilities available or proposed to be provided at the regional location; type and target number of classes and students; and the cost or anticipated cost of the facilities; and
- (b) Collaborate with the department of corrections and the Washington state patrol to identify and evaluate options for colocating training facilities and maximizing efficiencies in space usage. The commission shall consider where cost efficiencies and mutually beneficial shared arrangements for training could occur, including the possibility of a regional training facility or expanded tactical training at the Washington state patrol academy in Shelton. Any capital budget requests submitted by the commission for the 2024 supplemental capital budget or the 2025-2027 biennial capital budget that are related to the design, renovation, or construction of training facilities must include a discussion of the colocation options considered.
- (3) The commission shall submit a plan for consideration in the 2025-2027 biennial budget cycle that includes a phased construction schedule over the next two or three biennia with a target total budget for the commission of \$100,000,000.

24 Appropriation:

29 <u>NEW SECTION.</u> Sec. 2003. FOR THE CRIMINAL JUSTICE TRAINING

COMMISSION

Regional Training Facilities (92000006)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects:

35	NW Regional Training Academy - Firing Range	. \$360,000
36	Spokane Academy Expansion	\$1,400,000
37	SW Regional Training Academy	\$1,000,000

1	Appropriation:
2	State Building Construction Account—State \$2,760,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$2,760,000
6	NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF LABOR AND
7	INDUSTRIES
8	Minor Works Preservation Projects (30000035)
9	Appropriation:
10	Accident Account—State
11	Medical Aid Account—State\$997,000
12	Subtotal Appropriation \$1,996,000
13	Prior Biennia (Expenditures) \$4,630,000
14	Future Biennia (Projected Costs) \$7,984,000
15	TOTAL\$14,610,000
16	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF LABOR AND
17	INDUSTRIES
18	Interior Lighting and Controls Upgrade (40000014)
19	Appropriation:
20	Climate Commitment Account—State \$1,925,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs) \$1,924,000
23	TOTAL
24	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF LABOR AND
24 25	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES
24 25 26	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES Solar Panel Installation - Lab & Training Facility (40000015)
24 25 26 27 28	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES Solar Panel Installation - Lab & Training Facility (40000015) Appropriation: Climate Commitment Account—State
24 25 26 27	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES Solar Panel Installation - Lab & Training Facility (400 0015) Appropriation: Climate Commitment Account—State
24 25 26 27 28 29	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES Solar Panel Installation - Lab & Training Facility (400 0015) Appropriation: Climate Commitment Account—State
24 25 26 27 28 29 30	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES Solar Panel Installation - Lab & Training Facility (400 0015) Appropriation: Climate Commitment Account—State

1 2	Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238)
3 4	Reappropriation: State Building Construction Account—State \$1,000,000
5 6	Appropriation: State Building Construction Account—State \$3,505,000
7 8 9	Prior Biennia (Expenditures)
10 11 12	NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES DOC/DSHS McNeil Island-Main Dock: Float & Dolphin Replacement
131415	(30003234) Appropriation: State Building Construction Account—State \$250,000
16 17 18	Prior Biennia (Expenditures)
19 20 21	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Child Study and Treatment Center-Ketron: LSA Expansion (40000411)
22	Reappropriation: State Building Construction Account—State \$1,535,000
2425	Appropriation:
0.6	State Building Construction Account—State \$1,382,000
262728	State Building Construction Account—State \$1,382,000 Prior Biennia (Expenditures) \$83,000 Future Biennia (Projected Costs) \$0 TOTAL
27282930	Prior Biennia (Expenditures)
272829	Prior Biennia (Expenditures)

Code Rev/CL:akl 83 H-2004.1/23

1	State Building Construction Account—State \$3,715,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$3,715,000
5	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Child Study & Treatment Center-Emergency Power: Replacement
8	(40000559)
9	Appropriation:
10	State Building Construction Account—State \$800,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$800,000
14	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Lakeland Village-Cottages: Roofing Replacement (40000572)
17	Appropriation:
18	State Building Construction Account—State \$1,300,000
19	Prior Biennia (Expenditures)\$0
20 21	Future Biennia (Projected Costs)
Z I	101AL
22	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
23	SERVICES
24	Rainier School-Cottages: Roofing Replacement (40000573)
25	Appropriation:
26	State Building Construction Account—State \$3,800,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$3,800,000
30	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Western State Hospital-Multiple Bldgs: Sprinkler Head Replacement
33	(40000594)

Code Rev/CL:akl 84 H-2004.1/23

1	Appropriation:
2	State Building Construction Account—State \$1,394,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$1,394,000
6 7	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
8	Eastern State Hospital-Commissary: Building Repairs (40000606)
9	Appropriation:
10	Climate Commitment Account—State \$1,100,000
11	State Building Construction Account—State \$3,350,000
12	Subtotal Appropriation \$4,450,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$4,450,000
16	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17	SERVICES
18	Minor Works Programmatic 2023-25 (40000953)
19	Appropriation:
20	Charitable, Educational, Penal, and Reformatory
21	T - ' - ' - ' - ' - ' - ' - ' - ' - ' -
	Institutions Account—State \$2,377,000
22	State Building Construction Account—State \$3,618,000
22 23	
	State Building Construction Account—State \$3,618,000
23	State Building Construction Account—State \$3,618,000 Subtotal Appropriation
23 24	State Building Construction Account—State \$3,618,000 Subtotal Appropriation
232425	State Building Construction Account—State \$3,618,000 Subtotal Appropriation
23242526	State Building Construction Account—State \$3,618,000 Subtotal Appropriation
23242526	State Building Construction Account—State \$3,618,000 Subtotal Appropriation
232425262728	State Building Construction Account—State \$3,618,000 Subtotal Appropriation \$5,995,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$18,920,000 TOTAL
23242526272829	State Building Construction Account—State \$3,618,000 Subtotal Appropriation \$5,995,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$18,920,000 TOTAL \$24,915,000 NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Preservation 2023-25 (40000954) Appropriation: Charitable, Educational, Penal, and Reformatory
 23 24 25 26 27 28 29 30 	State Building Construction Account—State \$3,618,000 Subtotal Appropriation
 23 24 25 26 27 28 29 30 31 	State Building Construction Account—State \$3,618,000 Subtotal Appropriation \$5,995,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$18,920,000 TOTAL \$24,915,000 NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Preservation 2023-25 (40000954) Appropriation: Charitable, Educational, Penal, and Reformatory

H-2004.1/23

Code Rev/CL:akl

1 2 3	Prior Biennia (Expenditures)
4 5 6 7	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25 (40000955)
8 9	Appropriation: State Building Construction Account—State \$2,451,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Statewide: Communications Systems Condition Assessment (40000959)
16 17 18	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State\$6,292,000
19 20 21	Prior Biennia (Expenditures)
22	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
23	SERVICES
24	Statewide: Clean Buildings Act (40000960)
25 26	Appropriation: Climate Commitment Account—State
27	Prior Biennia (Expenditures)\$0
28 29	Future Biennia (Projected Costs)
30	NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31 32	SERVICES VVS Main Puilding: Exterior Window Poplagement (4000082)
	YVS Main Building: Exterior Window Replacement (40000962)
33	Appropriation:

1	Climate Commitment Account—State \$5,330,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$5,330,000
_	NEW CECETON 6 0000
5	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6 7	SERVICES Medical Lake-Campus: Electrical Feeder Replacement (40000964)
8	Appropriation:
9	Charitable, Educational, Penal, and Reformatory
10	Institutions Account—State
11	State Building Construction Account—State \$1,392,000
12	Subtotal Appropriation
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs) \$10,228,000
15	TOTAL\$12,305,000
16	NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17	SERVICES
18 19	Special Commitment Center-Campus: Fire Alarm Replacement (40000965)
20	Appropriation:
21	State Building Construction Account—State \$5,115,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$5,115,000
25	NEW CECETON C COOL TON THE DEDINERS OF COCTAT AND HELLEN
20	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
26 27	SERVICES Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator
26	SERVICES
26 27	SERVICES Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator
26 27 28	SERVICES Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator (40000969)
26272829	SERVICES Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator (40000969) Appropriation:
2627282930	Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator (40000969) Appropriation: State Building Construction Account—State\$3,205,000

Code Rev/CL:akl 87 H-2004.1/23

1 2	NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3	Eastern State Hospital-Eastlake: Nursing Station Improvements (40000970)
5	Appropriation:
6	State Building Construction Account—State \$1,740,000
7	Prior Biennia (Expenditures)\$0
8 9	Future Biennia (Projected Costs)
10	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12 13	Western State Hospital-Water System: Assessment and Improvements (40001089)
14 15 16 17	The appropriation in this section is subject to the following conditions and limitations: As part of its assessment, the department must conduct a long-term cost-benefit analysis of transitioning the water system to the City of Lakewood and any cost mitigation strategies available to the state.
19	Appropriation:
20	State Building Construction Account—State \$2,490,000
21	Prior Biennia (Expenditures)\$0
2223	Future Biennia (Projected Costs)
24	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25	SERVICES
26	Diversion and Recovery Community Capacity (40001140)
27	The appropriation in this section is subject to the following
28	conditions and limitations: \$500,000 of the state building
29	construction account—state appropriation is provided solely for a
30	planning study to develop options for behavioral health diversion and
31 32	treatment facilities for individuals with mental illnesses involved in or at risk of becoming involved in the criminal justice system.
33	Appropriation:
34	State Building Construction Account—State \$500,000
35	Prior Biennia (Expenditures)\$0

Code Rev/CL:akl

H-2004.1/23

1	Future Biennia (Projected Costs)\$0
2	TOTAL
3	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Western State Hospital: New Forensic Hospital (91000067)
6 7	The appropriations in this section are subject to the following conditions and limitations:
8	(1) The reappropriation is subject to the provisions of section
9	2037, chapter 332, Laws of 2021.
10	(2) The legislature intends to provide funding in the amount of
11	\$895,000,000 over the course of the 2023-2025 and 2025-2027 biennia
12	for construction of the new forensic hospital on the Western State
13	behavioral health campus. Pursuant to RCW 43.88.130, the department
14	is authorized to enter into a multibiennium contract for this
15	project. Nothing in this section authorizes the agency to make an
16	expenditure without an appropriation.
17	Reappropriation:
18	State Building Construction Account—State \$43,870,000
19	Appropriation:
20	State Building Construction Account—State \$613,000,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$282,000,000
23	TOTAL\$947,000,000
24	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25	SERVICES
26	BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
27	(91000077)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 2054, chapter 413, Laws of 2019.
31	Reappropriation:
32	State Building Construction Account—State \$50,480,000
33	Appropriation:
34	State Building Construction Account—State \$20,629,000
35	Prior Biennia (Expenditures) \$7,645,000
	Code Rev/CL:akl 89 H-2004.1/23

1 2	Future Biennia (Projected Costs)\$0 TOTAL
3	NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	BH Rapid Community Capacity (91000090)
6	The appropriation in this section is subject to the following
7	conditions and limitations: The appropriation in this section is
8	provided solely to provide capital grants to entities for the
9	commission or renovation of facilities as may be necessary for the
10	department's immediate needs in treating clients committed to the
11	department for competency evaluation, competency restoration, civil
12	conversion, or treatment following acquittal by reason of insanity.
13	Appropriation:
14	State Building Construction Account—State \$5,000,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19	SERVICES
20	Maple Lane - Rapid BH Bed Capacity (92000046)
21	Appropriation:
22	State Building Construction Account—State \$21,070,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs) \$20,200,000
25	TOTAL\$41,270,000
26	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF HEALTH
27	Public Health Lab South Laboratory Addition (30000379)
28	Reappropriation:
29	State Building Construction Account—State \$4,131,000
30	Appropriation:
31	State Building Construction Account—State \$53,452,000
32	Prior Biennia (Expenditures) \$998,000
33	Future Biennia (Projected Costs)\$0
34	TOTAL\$58,581,000
	Code Rev/CL:akl 90 H-2004.1/23

1	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF HEALTH
2	New LED Lighting and Controls in Existing Laboratory Spaces
3	(4000054)
4	Appropriation:
5	State Building Construction Account—State\$365,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$1,214,000
8	TOTAL\$1,579,000
9	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF HEALTH
10	New Deionized Water (DI) Piping at Public Health Laboratories
11	(4000063)
12	Appropriation:
13	State Building Construction Account—State \$1,172,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$1,172,000
1 7	NEW CECETON C COSE FOR MUE DEPARTMENT OF MEATING
17 18	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF HEALTH Drinking Water System Rehabilitations and Consolidations
19	(4000065)
20	The appropriation in this section is subject to the following
21	conditions and limitations: \$2,214,000 of the state building
22	construction account—state appropriation is provided solely for the
23	department to facilitate a water supply agreement between the City of
24	North Bend and the Sallal Water System. Of that amount, \$1,507,000
25	must be distributed to the Sallal Water System and \$707,000 to the
26	City of North Bend, conditional on a signed water supply agreement
27	that ensures a minimum of 100 acre feet per year of permanent
28	mitigation water supply for the city.
29	Appropriation:
30	State Building Construction Account—State \$5,000,000
31	Prior Biennia (Expenditures)\$0
32 33	Future Biennia (Projected Costs) \$12,000,000 TOTAL
J J	тотан
34	NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF HEALTH

1	2023-25 DWSRF State Match (40000066)
2	The appropriation in this section is subject to the following conditions and limitations:
4 5	(1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility
6	for which an investment grade efficiency audit is reasonably
7 8	obtainable, the department shall require as a contract condition that the project sponsor undertake an investment grade efficiency audit.
9	The project sponsor may finance the costs of the audit as part of its
10 11	drinking water state revolving fund program loan. (2) The department must encourage local government use of
12 13	federally funded drinking water infrastructure programs operated by the United States department of agriculture rural development agency.
14	Appropriation:
15	Drinking Water Assistance Account—State \$3,500,000
16 17 18	Prior Biennia (Expenditures)
19	NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF HEALTH
20	2023-25 DWSRF Construction Loan Program (40000067)
21 22	The appropriation in this section is subject to the following conditions and limitations:
23	(1) For projects involving repair, replacement, or improvement of
24	a clean water infrastructure facility or other public works facility
2526	for which an investment grade efficiency audit is reasonably obtainable, the department must require as a contract condition that
27	the project sponsor undertake an investment grade efficiency audit.
28	The project sponsor may finance the costs of the audit as part of its
29	drinking water state revolving fund program loan.
30	(2) The department must encourage local government use of
31 32	federally funded drinking water infrastructure programs operated by the United States department of agriculture rural development agency.
33	
55	Appropriation:
34	Appropriation: Drinking Water Assistance Account—Federal \$131,000,000

\$261,000,000

\$392,000,000

Future Biennia (Projected Costs).

TOTAL. . .

36

37

1 2 3	NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF HEALTH Lower Yakima Valley Groundwater Management Area Water Supply (92000208)
4	Appropriation:
5	State Building Construction Account—State \$850,000
6	Prior Biennia (Expenditures)\$0
7 8	Future Biennia (Projected Costs)\$0 TOTAL\$850,000
9	NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF VETERANS AFFAIRS
10	Minor Works Facilities Preservation (30000094)
11	Reappropriation:
12	Model Toxics Control Capital Account—State \$170,000
13 14	State Building Construction Account—State\$450,000 Subtotal Reappropriation\$620,000
15 16	Appropriation: State Building Construction Account—State \$1,860,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$7,440,000
19	TOTAL\$14,838,000
20	MEN CECUTON Coo 2040 FOR THE REPARENCE OF THEMERANG AREATRO
21	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF VETERANS AFFAIRS Northwest Washington State Veterans Cemetery Feasibility Study
22	(4000035)
23	Appropriation:
24	Charitable, Educational, Penal, and Reformatory
25	Institutions Account—State \$200,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF VETERANS AFFAIRS
30	WSVC - Raise, Realign, and Clean Markers (40000070)
31	Appropriation:
32	State Building Construction Account—State \$1,250,000
33	Prior Biennia (Expenditures)\$0

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF VETERANS AFFAIRS SVH - Skilled Nursing Facility Replacement - Feasibility Study (40000071)
6	Appropriation:
7	Charitable, Educational, Penal, and Reformatory
8	Institutions Account—State \$200,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$200,000
12	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF VETERANS AFFAIRS
13	WSH Master Plan (4000075)
14	Appropriation:
15	Charitable, Educational, Penal, and Reformatory
16	Institutions Account—State \$200,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$200,000
20	NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF VETERANS AFFAIRS
21	WSVC - Burial and Columbarium Expansion Grant (40000092)
22	Appropriation:
23	General Fund—Federal
24	State Building Construction Account—State \$300,000
25	Subtotal Appropriation
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF VETERANS AFFAIRS
30	WVH - Fire Alarm Replacement - 240 Building (40000099)
31	Appropriation:
32	State Building Construction Account—State \$1,280,000
33	Prior Biennia (Expenditures)\$0
	Code Rev/CL:akl 94 H-2004.1/23

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF VETERANS AFFAIRS DVA ARPA Federal Funds & State Match (91000013)
5 6 7	The appropriations in this section are subject to the following conditions and limitations: The appropriations are subject to the provisions of section 7064 of this act.
8 9 10 11	Reappropriation: General Fund—Federal
12 13	Appropriation: State Building Construction Account—State \$6,810,000
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF VETERANS AFFAIRS HB 1390 - District Energy Systems (91000017)
19 20	Appropriation: Climate Commitment Account—State \$400,000
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Roosevelt Building Restroom Renovation (92000002)
26	Appropriation:
27	General Fund—Federal
28 29 30	Prior Biennia (Expenditures)
31	NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
32 33	AND FAMILIES Echo Glen Secure Facility Improvements (40000546)

1	Appropriation:
2	State Building Construction Account—State \$8,050,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$8,050,000
6	NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
7	AND FAMILIES
8	Echo Glen Emergency Generator & Fuel Storage Tank (40000547)
9	The appropriation in this section is subject to the following
10	conditions and limitations: The department must assess the
11	environmental considerations of installing an above ground storage
12	tank versus an underground storage tank, with preference given to an
13	above ground storage tank.
14	Appropriation:
15	State Building Construction Account—State \$2,630,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$2,630,000
19	NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
20	AND FAMILIES
21	Green Hill Spruce Living Unit Renovation Minimum Security
22	(40000552)
23	Appropriation:
24	State Building Construction Account—State \$1,270,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$7,463,000
27	TOTAL\$8,733,000
28	NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
29	AND FAMILIES
30	Statewide Minor Works (40000557)
31	Appropriation:
32	State Building Construction Account—State \$2,959,000
33	Prior Biennia (Expenditures)\$0

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS WCC: Paint & Repair 300,000 Gallon Water Storage Tank (30000697)
5 6 7 8	The appropriations in this section are subject to the following conditions and limitations: \$600,000 of the model toxics control capital account—state appropriation is provided solely for the lead abatement activities associated with this project.
9 10	Reappropriation: State Building Construction Account—State \$500,000
11 12 13 14 15 16	Appropriation: Model Toxics Control Capital Account—State \$600,000 State Building Construction Account—State \$2,406,000 Subtotal Appropriation \$3,006,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
17	101112
18 19	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123)
18	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS
18 19 20	<u>NEW SECTION.</u> Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123) Reappropriation:
18 19 20 21 22	<pre>NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123) Reappropriation: State Building Construction Account—State \$2,244,000 Appropriation:</pre>
18 19 20 21 22 23 24 25	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123) Reappropriation: State Building Construction Account—State \$2,244,000 Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS ECWR: Foundation and Siding (40000067)
3	Reappropriation:
4	State Building Construction Account—State \$850,000
5	Appropriation:
6	State Building Construction Account—State \$5,111,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$5,961,000
10	NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS
11 12	MCC: SOU and TRU - Domestic Water and HVAC Piping System (40000246)
13	The appropriations in this section are subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 2026, chapter 356, Laws of 2020.
16	Reappropriation:
17	State Building Construction Account—State \$2,962,000
18	Appropriation:
19	State Building Construction Account—State \$26,000,000
20	Prior Biennia (Expenditures) \$167,000
21	Future Biennia (Projected Costs) \$21,143,000
22	TOTAL\$50,272,000
23 24	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS CBCC: Fire Pump Replacement (40000324)
25	Appropriation:
26	State Building Construction Account—State \$1,411,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$1,411,000
30	NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS
31	CRCC Sage Unit Move to AHCC (40000414)
32	Reappropriation:
33	State Building Construction Account—State \$1,026,000

H-2004.1/23

Code Rev/CL:akl

1	Appropriation:
2	State Building Construction Account—State \$1,452,000
3	Prior Biennia (Expenditures) \$24,000
4	Future Biennia (Projected Costs)
5	TOTAL\$2,502,000
6 7	NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS AHCC: Modular Building for Health Service Staff (40000415)
8	Reappropriation:
9	State Building Construction Account—State \$791,000
10	Appropriation:
11	State Building Construction Account—State \$408,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$1,199,000
15	NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS
	CDCC. Modulos Duilding for Hoolth Commiss Chaff (4000041C)
16	CRCC: Modular Building for Health Service Staff (40000416)
16 17	Reappropriation:
17	Reappropriation:
17 18	Reappropriation: State Building Construction Account—State \$777,000
17 18 19	Reappropriation: State Building Construction Account—State \$777,000 Appropriation:
17 18 19 20 21 22	Reappropriation: State Building Construction Account—State \$777,000 Appropriation: State Building Construction Account—State \$428,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
17 18 19 20 21	Reappropriation: State Building Construction Account—State \$777,000 Appropriation: State Building Construction Account—State \$428,000 Prior Biennia (Expenditures) \$0
17 18 19 20 21 22	Reappropriation: State Building Construction Account—State \$777,000 Appropriation: State Building Construction Account—State \$428,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
17 18 19 20 21 22 23	Reappropriation: State Building Construction Account—State \$777,000 Appropriation: State Building Construction Account—State \$428,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,205,000
17 18 19 20 21 22 23	Reappropriation: State Building Construction Account—State \$777,000 Appropriation: State Building Construction Account—State \$428,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,205,000
17 18 19 20 21 22 23 24 25	Reappropriation: State Building Construction Account—State \$777,000 Appropriation: State Building Construction Account—State \$428,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,205,000 NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS McNeil Island Passenger Ferry Replacement (40000418)
17 18 19 20 21 22 23 24 25 26	Reappropriation: State Building Construction Account—State \$7777,000 Appropriation: State Building Construction Account—State \$428,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,205,000 NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS McNeil Island Passenger Ferry Replacement (40000418) Appropriation:
17 18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State \$777,000 Appropriation: State Building Construction Account—State \$428,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,205,000 NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS McNeil Island Passenger Ferry Replacement (40000418) Appropriation: State Building Construction Account—State \$900,000
17 18 19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction Account—State. \$777,000 Appropriation: State Building Construction Account—State. \$428,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,205,000 NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS McNeil Island Passenger Ferry Replacement (40000418) Appropriation: State Building Construction Account—State. \$900,000 Prior Biennia (Expenditures). \$0
17 18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State. \$777,000 Appropriation: State Building Construction Account—State. \$428,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,205,000 NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS McNeil Island Passenger Ferry Replacement (40000418) Appropriation: State Building Construction Account—State. \$900,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$11,158,000

1	Appropriation:
2	State Building Construction Account—State \$900,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$7,385,000
5	TOTAL\$8,285,000
6	NEW SECTION. Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS
7	Minor Works Preservation Projects (40000427)
8	Appropriation:
9	State Building Construction Account—State \$9,992,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs) \$39,968,000
12	TOTAL\$49,960,000
13	NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS
14	HB 1390 - District Energy Systems (91000434)
15	Appropriation:
16	Climate Commitment Account—State
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$1,600,000
20	NEW SECTION. Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS
21	WSP: Unit Six Roof Replacement (92000037)
22	Reappropriation:
23	State Building Construction Account—State \$375,000
24	Appropriation:
25	State Building Construction Account—State \$12,569,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$13,994,000
29	NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS
30	Corrections Training Center (92001125)
31	The appropriation in this section is subject to the following
32	conditions and limitations:

Code Rev/CL:akl 100 H-2004.1/23

The appropriation in this section is provided solely to fund a predesign for the construction or renovation of a training center or centers to provide for the staff training needs of the department.

- (1) The predesign must include, at least:
- (a) The projected training needs by fiscal year for fiscal years 2024 through 2027, to include the number of individuals to be trained and how the department will use existing training locations to meet training needs;
- (b) A proposed plan for how training will be delivered to staff assigned to correctional facilities across the state, including the target training location, facilities served by the location, type and target number of classes and students, and cost or anticipated cost of the facilities by fiscal year for fiscal years 2024 through 2027;
- (c) Where the department recommends locating potential new training facilities, to include all analysis and prioritization used to reach the recommendation; and
- (d) For the proposed training plan, the estimated operational cost impacts to the department's base funded operating budget level by fiscal year.
- (2) In reviewing facility options, the department must collaborate with the Washington state patrol and the criminal justice training commission to identify and evaluate options for colocating training facilities and maximizing efficiencies in space usage. The department shall consider where cost efficiencies and mutually beneficial shared arrangements for training could occur. Any capital budget requests submitted by the department for the 2024 supplemental capital budget or the 2025-2027 biennial capital budget that are related to the design, renovation, or construction of training facilities must include a discussion of the colocation options considered.
- 31 Appropriation:

32	State Building Construction Account—State \$350,000	
33	Prior Biennia (Expenditures)	
34	Future Biennia (Projected Costs) \$12,000,000	
35	TOTAL	

(End of part)

Code Rev/CL:akl 101 H-2004.1/23

Τ	PARI 3
2	NATURAL RESOURCES
3 4 5	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Reducing Diesel Greenhouse Gases (GHG) and Toxic Emissions (40000474)
6	Appropriation:
7	Model Toxics Control Capital Account—State \$15,632,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs) \$62,528,000
10	TOTAL
11	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
12	2023-25 Coastal Wetlands Federal Funds (40000475)
13	Appropriation:
14	General Fund—Federal
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$56,000,000
17	TOTAL
18	NEW CECHTON Co. 2002 FOR MUE DEPARMENT OF ECOLOGY
19	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Chehalis Basin Strategy (40000476)
20 21	The appropriation in this section is subject to the following conditions and limitations:
22	(1) \$66,100,000 of the appropriation in this section is provided
23	solely for board-approved projects:
24	(a) To protect and restore aquatic species habitat, including:
25	Construction and property acquisition; preconstruction and
26	acquisition planning and project development, feasibility, design,
27	environmental review, and permitting; postconstruction and
28	acquisition monitoring and adaptive management; and engagement of
29	state agencies, tribes, conservation partners, landowners, and other
30	parties;
31 32	(b) To reduce flood damage, including: Construction and property acquisition; preconstruction and acquisition project planning and
33	development, feasibility, design, environmental review, and
34	permitting; completion of environmental review and endangered species
35	act consultation on the proposed flood protection facility;

PART 3

1

- refinement and evaluation of the local action non-dam alternative; and engagement of state agencies, tribes, project sponsors, landowners, and other parties; and
 - (c) That advance both the habitat restoration and the flood damage reduction goals of the Chehalis Basin strategy using a multibenefit approach, including: Community outreach and education; construction and property acquisition; preconstruction and acquisition planning and project development, feasibility, design, environmental review, and permitting; post construction and acquisition monitoring and adaptive management; and engagement of federal, state, and local agencies, tribes, conservation partners, landowners, and other parties.
 - (2) \$3,900,000 of the appropriation in this section is provided solely for the operations of the office of Chehalis Basin and Chehalis Basin board to oversee the development, implementation, and amendment of the Chehalis Basin strategy, and this is the maximum amount the board may expend for this purpose. Oversight operations include, but are not limited to: Providing financial accountability, project management, and board meeting administration and facilitation.
 - (3) Specific projects must be approved by at least six of the seven voting members of the Chehalis Basin board. The Chehalis Basin board has the discretion to allocate the funding between subsections (1)(a), (b), and (c) of this section as needed to meet the objectives of this appropriation and if approved by at least six of the seven voting members of the board. However, \$3,900,000 is the maximum amount the department may expend for the purposes of subsection (2) of this section.
 - (4) Up to 1.5 percent of the appropriation in this section may be used by the recreation and conservation office to administer contracts associated with the subprojects funded through this section. Contract administration includes, but is not limited to: Drafting and amending contracts, reviewing and approving invoices, tracking expenditures, and performing field inspections to assess project status when conducting similar assessments related to other agency contracts in the same geographic area.
- 37 Appropriation:

38 State Building Construction Account—State. \$70,000,000

39 Prior Biennia (Expenditures). \$0

Code Rev/CL:akl 103 H-2004.1/23

1 2	Future Biennia (Projected Costs)\$280,000,000 TOTAL\$350,000,000
3 4	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Freshwater Aquatic Invasive Plants Grant Program
5	(40000477)
6	Appropriation:
7	Freshwater Aquatic Weeds Account—State\$1,700,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$6,800,000
10	TOTAL\$8,500,000
11	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY
12	2023-25 Freshwater Algae Grant Program (40000478)
13	Appropriation:
14	Aquatic Algae Control Account—State
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$2,840,000
17	TOTAL\$3,550,000
18	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
19	2023-25 Reducing Toxic Wood Stove Emissions (40000479)
20	The appropriation in this section is subject to the following
21	conditions and limitations:
22	(1) \$4,044,000 of the appropriation in this section is provided
23	solely for the replacement of uncertified heating devices to reduce
24	toxic air pollution. Whenever possible and most cost effective, the
25	agency and local air agency partners must select home heating devices
26 27	that are certified by the United States environmental protection agency or that do not use natural gas to replace noncompliant
28	devices.
29	(2) \$100,000 of the appropriation in this section is provided
30	solely for air agencies to offer the opportunity to replace a
31	noncompliant woodstove with a compliant woodstove under this program.
32	Appropriation:
33	Model Toxics Control Capital Account—State \$4,144,000
34	Prior Biennia (Expenditures)\$0

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Affordable Housing Cleanup Grant Program (40000480)
5	Appropriation:
6	Model Toxics Control Capital Account—State \$12,259,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs) \$49,036,000
9	TOTAL\$61,295,000
10	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY
11	2023-25 Product Replacement Program (40000486)
12	Appropriation:
13	Model Toxics Control Capital Account—State \$6,500,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs) \$26,000,000
16	TOTAL
17	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY
17 18	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Clean Up Toxic Sites - Puget Sound (40000487)
18	2023-25 Clean Up Toxic Sites - Puget Sound (40000487)
18 19	2023-25 Clean Up Toxic Sites - Puget Sound (40000487) Appropriation:
18 19 20 21 22	Appropriation: Model Toxics Control Capital Account—State
18 19 20 21	2023-25 Clean Up Toxic Sites - Puget Sound (40000487) Appropriation: Model Toxics Control Capital Account—State \$7,455,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22	Appropriation: Model Toxics Control Capital Account—State
18 19 20 21 22 23	Appropriation: Model Toxics Control Capital Account—State \$7,455,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$37,275,000
18 19 20 21 22 23	Appropriation: Model Toxics Control Capital Account—State \$7,455,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$37,275,000 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY
18 19 20 21 22 23 24 25	Appropriation: Model Toxics Control Capital Account—State \$7,455,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$37,275,000 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Remedial Action Grant Program (40000495)
18 19 20 21 22 23 24 25 26	Appropriation: Model Toxics Control Capital Account—State \$7,455,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$37,275,000 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Remedial Action Grant Program (40000495) Appropriation: Model Toxics Control Capital Account—State \$115,111,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22 23 24 25 26 27 28 29	Appropriation: Model Toxics Control Capital Account—State \$7,455,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$29,820,000 TOTAL \$37,275,000 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Remedial Action Grant Program (40000495) Appropriation: Model Toxics Control Capital Account—State \$115,111,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25 26 27 28	Appropriation: Model Toxics Control Capital Account—State \$7,455,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$37,275,000 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Remedial Action Grant Program (40000495) Appropriation: Model Toxics Control Capital Account—State \$115,111,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22 23 24 25 26 27 28 29	Appropriation: Model Toxics Control Capital Account—State \$7,455,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$29,820,000 TOTAL \$37,275,000 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Remedial Action Grant Program (40000495) Appropriation: Model Toxics Control Capital Account—State \$115,111,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0

Code Rev/CL:akl 105 H-2004.1/23

1	Appropriation:
	Model Toxics Control Capital Account—State \$4,450,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$17,800,000
5	TOTAL\$22,250,000
6	NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY
7	2023-25 ASARCO Everett Smelter Plume Cleanup (40000529)
8	Appropriation:
9	Model Toxics Control Capital Account—State \$7,679,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$21,358,000
12	TOTAL\$29,037,000
13	NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY
14	2023-25 PFAS Contaminated Drinking Water (40000530)
15	The appropriations in this section are subject to the following
16	conditions and limitations:
17	(1) \$1,500,000 of the state building construction account—state
18	appropriation is provided solely for the investigation of PFAS
19	contaminated drinking water in the Lower Issaquah Valley.
20	(2) \$7,857,000 of the model toxics control capital account—state
21	appropriation is provided solely as state grant assistance to the
22	Sammamish Plateau Water and Sewer District for a municipal water
23	treatment plant. State grant assistance is provided as matching
24	funds, not to exceed 50 percent of the estimated total capital cost
25	or actual cost of the project, whichever is less.
26	Appropriation:
27	Model Toxics Control Capital Account—State \$7,857,000
28	State Building Construction Account—State \$1,500,000
29	Subtotal Appropriation
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$9,357,000
33	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY
34	2023-25 Eastern Washington Clean Sites Initiative (40000533)

Code Rev/CL:akl 106 H-2004.1/23

1	Appropriation:
2	Model Toxics Control Capital Account—State \$950,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$3,800,000
5	TOTAL\$4,750,000
6	NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY
7	2023-25 Swift Creek Natural Asbestos Flood Control and Cleanup
8	(40000538)
9	Appropriation:
10	State Building Construction Account—State \$4,000,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs) \$30,828,000
13	TOTAL
14	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY
15	2023-25 Stormwater Financial Assistance Program (40000539)
16	Appropriation:
17	Model Toxics Control Stormwater Account—State \$68,000,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs) \$272,000,000
20	TOTAL
21	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY
22	2023-25 Floodplains by Design (40000540)
23	Appropriation:
24	Natural Climate Solutions Account—State \$17,592,000
25	State Building Construction Account—State \$49,800,000
26	Subtotal Appropriation
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs) \$269,568,000
29	TOTAL\$336,960,000
30	NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY
31	2023-25 Sunnyside Valley Irrigation District Water Conservation
32	(40000559)

Code Rev/CL:akl 107 H-2004.1/23

1	Appropriation:
2	State Building Construction Account—State \$3,246,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$12,984,000
5	TOTAL\$16,230,000
6	NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY
7	2023-25 Water Pollution Control Revolving Program (40000563)
8	Appropriation:
9	Water Pollution Control Revolving Fund—Federal \$200,000,000
10	Water Pollution Control Revolving Fund—State \$435,000,000
11	Subtotal Appropriation \$635,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$2,540,000,000
14	TOTAL
15	NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY
16	2023-25 State Match - Water Pollution Control Revolving Program
17	(40000564)
18	Appropriation:
19	Water Pollution Control Revolving Fund—State \$35,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$140,000,000
22	TOTAL\$175,000,000
23	NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY
24	2023-25 Streamflow Restoration Program (40000565)
25	Appropriation:
26	Watershed Restoration and Enhancement Bond
27	Account—State
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs) \$160,000,000
30	TOTAL\$200,000,000
31	NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY
32	2023-25 Sewer Overflow & Stormwater Reuse Municipal Grants Prog
33	(4000567)

1	Appropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$66,800,000
5	TOTAL\$83,500,000
6	NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY
7	2023-25 Waste Tire Pile Cleanup and Prevention (40000568)
8	Appropriation:
9	Waste Tire Removal Account—State \$1,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$4,000,000
12	TOTAL\$5,000,000
13	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY
14	2023-25 Stormwater Public Private Partnerships (40000569)
15	Appropriation:
16	Model Toxics Control Stormwater Account—State \$3,000,000
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs) \$100,000,000
19	TOTAL\$103,000,000
20	NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY
21	Elevator Restorations at Ecology Facilities (40000570)
22	Appropriation:
23	State Building Construction Account—State \$1,735,000
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs) \$2,813,000
26	TOTAL\$4,548,000
27	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY
28	2023-25 Centennial Clean Water Program (40000571)
29	Appropriation:
30	Model Toxics Control Capital Account—State \$40,000,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$160,000,000

1 \$200,000,000 TOTAL. . . . 2

NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

2023-25 Yakima River Basin Water Supply (40000572)

Appropriation: 4

3

14 15

16

17 18

19

20

21

22

23

24

25

26

27 28

29

30

31

32

33

34

35

5 State Building Construction Account—State. \$49,000,000 Prior Biennia (Expenditures).......... 6 7 Future Biennia (Projected Costs). \$196,000,000 8

9 NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY

Water Supply Development Program 10 2023-25 Columbia River 11 (40000583)

12 The appropriations in this section are subject to the following 13 conditions and limitations:

- (1) \$32,800,000 of the state building construction account—state appropriation in this section is provided solely for planning, designing, engineering, development, coordination, and construction of the Odessa groundwater replacement project, sufficient to irrigate the acres located within the Odessa Subarea Special Study and facilities modifications necessary to accommodate capacity demands resulting from the individual public delivery systems within the Odessa groundwater replacement program.
- (a) To be eligible for a grant under this subsection (1), a project must have at least 30 percent of its design work completed by July 1, 2023.
 - (b) The east Columbia basin irrigation district may only be allowed to make any administrative charges sufficient to administer the state grants, not to exceed one percent of amounts provided to them within this appropriation, with the requirement to report administrative expenditures to the office of Columbia river annually.
- (2) \$850,000 of the state building construction account—state appropriation in this section is provided solely for the department enter into an agreement with the United States bureau reclamation to reimburse the bureau for costs related to the design and review activities necessary to complete the transfer of the groundwater replacement delivery system title to the United States by

Code Rev/CL:akl 110 H-2004.1/23

1 2	the east Columbia basin irrigation district and to secure project reserved power for public delivery systems.
3	Appropriation:
4	Columbia River Basin Water Supply Revenue
5	Recovery Account—State
6	State Building Construction Account—State \$59,200,000
7	Subtotal Appropriation
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$242,800,000
10	TOTAL\$303,500,000
11	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY
12	Product Testing Laboratory (40000604)
13	Appropriation:
14	State Building Construction Account—State \$350,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs) \$16,111,000
17	TOTAL\$16,461,000
18	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY
19	2023-25 Zosel Dam Preservation (40000605)
20	Appropriation:
21	State Building Construction Account—State \$5,549,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$5,549,000
25	NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY
26	Improving Air Quality in Overburdened Communities Initiative
27	(40000606)
28	Appropriation:
29	Air Quality and Health Disparities Improvement
30	Account—State
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$85,600,000
33	TOTAL

1 2	NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY Landfill Methane Capture (40000611)
3 4 5 6 7	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department to administer a grant program for landfills to comply with methane emission requirements established in chapter 70A.540 RCW.
8 9	Appropriation: Climate Commitment Account—State \$15,000,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Samish Conservation Area (40000612)
15	Appropriation:
16	General Fund—Federal\$2,333,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY PSCAA Ultra-fine Particle Monitoring (91000378)
22	Appropriation:
23	Air Quality and Health Disparities Improvement
24	Account—State
252627	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY PFAS Statewide Funding Strategy (91000382)
30 31 32 33 34	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department, in consultation with the department of health, to develop a multiyear statewide funding strategy for reducing perfluoroalkyl and polyfluoroalkyl substances

1	(PFAS) in the environment. The strategy must build upon the
2	recommendations contained in the department's 2022 per- and
3	polyfluoroalkyl substances chemical action plan and focus on funding
4	for future capital projects related to safe drinking water, managing
5	environmental contamination, and evaluating perfluoroalkyl and
6	polyfluoroalkyl substances waste management options. The department
7	must submit the strategy in a report to the governor and the
8	appropriate fiscal and policy committees of the legislature by
9	December 1, 2024. It is the intent of the legislature to identify
10	future funding sources for perfluoroalkyl and polyfluoroalkyl
11	substances mitigation, informed by the strategy developed under this
12	section, that do not include the model toxics control capital
13	account.
14	Appropriation:
15	Model Toxics Control Capital Account—State \$400,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$400,000
1.0	NEW CECHTON Co. 2026 FOR THE DEPARTMENT OF ECOLOGY
19	New Section. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY
19 20	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY North Shore Levee (92000200)
	
20	North Shore Levee (92000200)
20 21	North Shore Levee (92000200) The appropriation in this section is subject to the following
2021222324	North Shore Levee (92000200) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project,
202122232425	North Shore Levee (92000200) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The
20 21 22 23 24 25 26	North Shore Levee (92000200) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000
202122232425	North Shore Levee (92000200) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The
20 21 22 23 24 25 26	North Shore Levee (92000200) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000
20 21 22 23 24 25 26 27	North Shore Levee (92000200) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia in
20 21 22 23 24 25 26 27 28	North Shore Levee (92000200) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia in grant funds for construction of the north shore levee project.
20 21 22 23 24 25 26 27 28 29 30	North Shore Levee (92000200) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia in grant funds for construction of the north shore levee project. Appropriation: State Building Construction Account—State \$18,500,000
20 21 22 23 24 25 26 27 28 29 30 31	North Shore Levee (92000200) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia in grant funds for construction of the north shore levee project. Appropriation: State Building Construction Account—State \$18,500,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29 30 31 32	North Shore Levee (92000200) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia in grant funds for construction of the north shore levee project. Appropriation: State Building Construction Account—State \$18,500,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29 30 31	North Shore Levee (92000200) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia in grant funds for construction of the north shore levee project. Appropriation: State Building Construction Account—State \$18,500,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29 30 31 32 33	North Shore Levee (92000200) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia in grant funds for construction of the north shore levee project. Appropriation: State Building Construction Account—State \$18,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$35,500,000
20 21 22 23 24 25 26 27 28 29 30 31 32	North Shore Levee (92000200) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia in grant funds for construction of the north shore levee project. Appropriation: State Building Construction Account—State \$18,500,000 Prior Biennia (Expenditures)

Code Rev/CL:akl 113 H-2004.1/23

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for projects that include drought mitigation measures, water rights acquisition, or long-term leasing of water rights.

5 Appropriation:

6	State Building Construction Account—State	. \$3,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$12,000,000
9	TOTAL	\$15,000,000

10 NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY

11 DDT Soil Remediation Pilot (91000383)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the department to implement a pilot program located in Okanogan county to remediate soil contaminated with dichlorodiphenyltrichloroethane (DDT) and DDT remnants, if the liquor and cannabis board determines the soil in the pilot program location produced cannabis products that meet or exceed state action levels under WAC 314-55-108. If the board determines that soil in the pilot program location does not produce cannabis products that meet or exceed these levels, the amount provided in this section shall lapse.
- (2) If the department implements the pilot program under subsection (1) of this section, it shall provide a status report on remediation efforts to the legislature by December 1, 2023, and a final report on the outcome of its remediation efforts and any recommendations related to the implementation of a statewide remediation program for DDT-contaminated soil by December 1, 2024.
- (3) The department shall coordinate implementation of the pilot program created under this section with the Washington department of agriculture and the liquor and cannabis board.

Appropriation:

33	Model Toxics Control Capital Account—State \$5,000,000
34	Prior Biennia (Expenditures)\$0
35	Future Biennia (Projected Costs)\$
36	TOTAL

Code Rev/CL:akl 114 H-2004.1/23

1 2	NEW SECTION. Sec. 3039. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM
3 4	2023-25 Underground Storage Tank Capital Financial Assistance Program (40000002)
5 6	Appropriation: Pollution Liability Insurance Agency Underground
7	Storage Tank Revolving Account—State \$12,000,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs) \$48,000,000
10	TOTAL\$60,000,000
11	NEW SECTION. Sec. 3040. FOR THE POLLUTION LIABILITY INSURANCE
12	PROGRAM
13 14	2023-25 Heating Oil Capital Financing Assistance Program (40000003)
15	Appropriation:
16	Pollution Liability Insurance Agency Underground
17	Storage Tank Revolving Account—State \$8,000,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs) \$32,000,000
20	TOTAL\$40,000,000
21	NEW SECTION. Sec. 3041. FOR THE STATE PARKS AND RECREATION
22	COMMISSION Take Chalan Chata Daula Managa Daula Dila Daula Daula (2000) 41()
23	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
24	Reappropriation:
25	State Building Construction Account—State \$72,000
26	Appropriation:
27	State Building Construction Account—State \$574,000
28	Prior Biennia (Expenditures)\$1,772,000
29 30	Future Biennia (Projected Costs)
50	101ML
31	NEW SECTION. Sec. 3042. FOR THE STATE PARKS AND RECREATION
32	COMMISSION
33	Local Grant Authority (30000857)
34	Appropriation:

1	Parks Renewal and Stewardship Account—
2	Private/Local
3	Prior Biennia (Expenditures) \$6,516,000
4	Future Biennia (Projected Costs)\$8,000,000
5	TOTAL\$16,516,000
6	NEW SECTION. Sec. 3043. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Federal Grant Authority (30000858)
9	Appropriation:
10	General Fund—Federal
11	Prior Biennia (Expenditures) \$2,650,000
12	Future Biennia (Projected Costs) \$3,000,000
13	TOTAL\$6,400,000
1 4	NEW 020220V
14 15	NEW SECTION. Sec. 3044. FOR THE STATE PARKS AND RECREATION COMMISSION
16	Parkland Acquisition (30000976)
17 18	Appropriation: Parkland Acquisition Account—State \$2,500,000
	· · · · · · · · · · · · · · · · · · ·
19	Prior Biennia (Expenditures)\$2,753,000
20 21	Future Biennia (Projected Costs)\$10,000,000
21	TOTAL
22	NEW SECTION. Sec. 3045. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Saltwater - Green Vision Project (40000053)
25	The appropriation in this section is subject to the following
26	conditions and limitations: During the 2023-2025 fiscal biennium, the
27	state parks and recreation commission must pursue, to the extent
28	practicable, relevant opportunities to fund the future costs of this
29	project through other state and federal capital grant programs.
30	Appropriation:
31	State Building Construction Account—State \$450,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)
34	TOTAL

1 2	NEW SECTION. Sec. 3046. FOR THE STATE PARKS AND RECREATION COMMISSION
3	Nisqually New Full Service Park (40000153)
4	Reappropriation:
5	State Building Construction Account—State \$10,244,000
6	Appropriation:
7	State Building Construction Account—State \$21,825,000
8	Prior Biennia (Expenditures) \$4,739,000
9	Future Biennia (Projected Costs)\$15,099,000
10	TOTAL\$51,907,000
11	NEW SECTION. Sec. 3047. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13	Fort Ebey Replace Campground Restroom (40000186)
14	Appropriation:
15	State Building Construction Account—State \$270,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)\$1,072,000
18	TOTAL\$1,342,000
19	NEW SECTION. Sec. 3048. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Recreational Marine Sewage Disposal Program (CVA) (40000366)
22	Appropriation:
23	General Fund—Federal
24	Prior Biennia (Expenditures)\$2,600,000
25	Future Biennia (Projected Costs)\$10,400,000
26	TOTAL\$15,600,000
27	NEW SECTION. Sec. 3049. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Palouse to Cascades Trail - Trail Structure Repairs (40000438)
30	Appropriation:
31	State Building Construction Account—State \$1,261,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$3,533,000

1	TOTAL
2	NEW SECTION. Sec. 3050. FOR THE STATE PARKS AND RECREATION COMMISSION
<i>3</i>	Fort Worden PDA Geothermal Heating (40000457)
5	Appropriation:
6	Climate Commitment Account—State \$1,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$7,000,000
9	TOTAL
10	NEW SECTION. Sec. 3051. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	2023-25 Capital Preservation Pool (91000443)
13	The appropriation in this section is subject to the following
14	conditions and limitations:
15	(1) The appropriation in this section is provided solely for
16	minor works projects, as described in section 8017 of this act.
17	(2) The state parks and recreation commission may not use the
18	appropriation in this section for planning, predesign, or design
19	costs that will result in a request for construction funding in a
20	subsequent biennium.
21	Appropriation:
22	State Building Construction Account—State \$19,932,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs) \$79,728,000
25	TOTAL
26	NEW SECTION. Sec. 3052. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Nisqually Day Use Improvements (40000202)
29	Appropriation:
30	State Building Construction Account—State \$2,468,000
31	Prior Biennia (Expenditures) \$383,000
32	Future Biennia (Projected Costs) \$41,478,000
33	TOTAL\$44,329,000

Code Rev/CL:akl 118 H-2004.1/23

1 NEW SECTION. Sec. 3053. FOR THE STATE PARKS AND RECREATION

2 COMMISSION

4

5

6

7

8

9

1112

3 Enhancement of Puget Sound Pump Out Facilities (92001127)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$500,000 of the state building construction account—state appropriation is provided solely for conducting a needs assessment of recreational marine pump out facilities in Puget Sound with the goal of identifying areas underserviced by the current infrastructure and new projects that will help meet the Puget Sound no discharge zone and prevent vessels from discharging sewage directly into Puget Sound.
- 13 (2) \$500,000 of the state building construction account—state 14 appropriation is provided solely to assist facilities that might 15 otherwise experience hardship paying the federal matching 16 requirements for projects funded under the United States fish and 17 wildlife service clean vessel act program.
- 18 Appropriation:
- NEW SECTION. Sec. 3054. FOR THE STATE PARKS AND RECREATION COMMISSION
- 25 2023-25 State Parks Capital Projects Pool (92001128)
- The appropriations in this section are subject to the following conditions and limitations:
- 28 (1) The following projects are the only projects eligible for 29 funding provided in this section.
- 30 (a) \$23,548,000 of the state building construction account—state appropriation in this section is provided solely for the following pool of eligible projects owned by the state parks and recreation commission.
- 34 Cape Disappointment: Campground Access Road Culverts
- 35 Cape Disappointment Welcome Center and Entrance Improvements
- Fort Worden PDA Fire Alarm System Modifications and Upgrades
- 37 Lake Sylvia Culvert Replacement

1	Larrabee Water System Replacement
2	Millersylvania Replace Original 1940's Water System
3	NW Region Wide Culvert Replacements
4	Palouse to Cascade Trail - Kittitas Depot Historic Preservation
5	Sun Lakes Replace Primary Lift Station
6	Wallace Falls Water System Replacement
7	(b) \$1,375,000 of the natural climate solutions account—state
8	appropriation in this section is provided solely for the statewide
9	fish barrier removal project.
10	(2) The commission shall report to the governor and the
11	appropriate committees of the legislature the list of projects with
12	funding levels, allotments, and schedules for the projects in this
13	section by January 1, 2024.
14	Appropriation:
15	Natural Climate Solutions Account—State \$1,375,000
16	State Building Construction Account—State \$23,548,000
17	Subtotal Appropriation
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$99,692,000
20	TOTAL\$124,615,000
21	NEW SECTION Sec. 3055 FOR THE RECREATION AND CONSERVATION
21	NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
22	FUNDING BOARD
22 23	FUNDING BOARD 2023-25 Washington Wildlife Recreation Program (40000053)
22 23 24	FUNDING BOARD 2023-25 Washington Wildlife Recreation Program (40000053) The appropriations in this section are subject to the following
22232425	FUNDING BOARD 2023-25 Washington Wildlife Recreation Program (40000053) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are
2223242526	FUNDING BOARD 2023-25 Washington Wildlife Recreation Program (40000053) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as
222324252627	FUNDING BOARD 2023-25 Washington Wildlife Recreation Program (40000053) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-1-2023, developed April
2223242526	FUNDING BOARD 2023-25 Washington Wildlife Recreation Program (40000053) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as
222324252627	FUNDING BOARD 2023-25 Washington Wildlife Recreation Program (40000053) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-1-2023, developed April
22 23 24 25 26 27 28	FUNDING BOARD 2023-25 Washington Wildlife Recreation Program (40000053) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-1-2023, developed April 10, 2023.
22 23 24 25 26 27 28	FUNDING BOARD 2023-25 Washington Wildlife Recreation Program (40000053) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-1-2023, developed April 10, 2023. Appropriation:
22 23 24 25 26 27 28 29 30	FUNDING BOARD 2023-25 Washington Wildlife Recreation Program (40000053) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-1-2023, developed April 10, 2023. Appropriation: Farm and Forest Account—State \$12,000,000 Habitat Conservation Account—State \$54,000,000
22 23 24 25 26 27 28 29 30 31	FUNDING BOARD 2023-25 Washington Wildlife Recreation Program (40000053) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-1-2023, developed April 10, 2023. Appropriation: Farm and Forest Account—State
22 23 24 25 26 27 28 29 30 31 32 33	FUNDING BOARD 2023-25 Washington Wildlife Recreation Program (40000053) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-1-2023, developed April 10, 2023. Appropriation: Farm and Forest Account—State. \$12,000,000 Habitat Conservation Account—State. \$54,000,000 Outdoor Recreation Account—State. \$54,000,000 Subtotal Appropriation. \$120,000,000
22 23 24 25 26 27 28 29 30 31 32 33	FUNDING BOARD 2023-25 Washington Wildlife Recreation Program (40000053) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-1-2023, developed April 10, 2023. Appropriation: Farm and Forest Account—State. \$12,000,000 Habitat Conservation Account—State. \$54,000,000 Outdoor Recreation Account—State. \$54,000,000 Subtotal Appropriation. \$120,000,000
22 23 24 25 26 27 28 29 30 31 32 33	FUNDING BOARD 2023-25 Washington Wildlife Recreation Program (40000053) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-1-2023, developed April 10, 2023. Appropriation: Farm and Forest Account—State. \$12,000,000 Habitat Conservation Account—State. \$54,000,000 Outdoor Recreation Account—State. \$54,000,000 Subtotal Appropriation. \$120,000,000

1	NEW SECTION. Sec. 3056. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	2023-25 Salmon Recovery Funding Board Grant Programs (40000054)
4	The appropriations in this section are subject to the following
5	conditions and limitations:
6	(1) \$2,400,000 of the state building construction account—state
7	appropriation is provided solely to maintain the lead entity program
8	as described in chapter 77.85 RCW.
9	(2) \$640,000 of the state building construction account—state
10	appropriation is provided solely for regional fisheries enhancement
11	groups created in RCW 77.95.060.
12	Appropriation:
13	General Fund—Federal
14	State Building Construction Account—State \$20,000,000
15	Subtotal Appropriation
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) \$380,000,000
18	TOTAL
19	NEW SECTION. Sec. 3057. FOR THE RECREATION AND CONSERVATION
20	FUNDING BOARD
21	2023-25 Boating Facilities Program (40000055)
22	Appropriation:
23	Recreation Resources Account—State \$13,800,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$55,200,000
26	TOTAL\$69,000,000
27	NEW SECTION. Sec. 3058. FOR THE RECREATION AND CONSERVATION
28	FUNDING BOARD
29	2023-25 Nonhighway and Off-Road Vehicle Activities (40000056)
30	Appropriation:
31	NOVA Program Account—State
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$48,252,000
34	TOTAL\$60,315,000

1	NEW SECTION. Sec. 3059. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD 2023-25 Firearms and Archery Range Recreation (40000057)
4	Appropriation:
5	Firearms Range Account—State \$840,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$3,360,000
8	TOTAL\$4,200,000
9	NEW SECTION. Sec. 3060. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	2023-25 Youth Athletics Facilities (40000058)
12	The appropriation in this section is subject to the following
13 14	conditions and limitations: The appropriation in this section is provided solely for projects approved by the legislature, as
15	identified in LEAP capital document No. RCO-3-2023, developed April
16	10, 2023.
17	Appropriation:
18	Youth Athletic Facility Account—State \$10,440,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$41,760,000
21	TOTAL
22	NEW SECTION. Sec. 3061. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
24	2023-25 Aquatic Lands Enhancement Account (40000059)
25	The appropriations in this section are subject to the following
2627	conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as
28	identified in LEAP capital document No. RCO-4-2023, developed April
29	10, 2023.
30	Appropriation:
31	Aquatic Lands Enhancement Account—State \$3,500,000
32	State Building Construction Account—State \$2,358,000
33	Subtotal Appropriation
34	Prior Biennia (Expenditures)\$0
35	Future Biennia (Projected Costs) \$23,432,000
	Code Rev/CL:akl 122 H-2004.1/23

1	TOTAL\$29,290,000
2 3 4	NEW SECTION. Sec. 3062. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2023-25 Community Forest Grant Program (40000060)
5 6 7 8 9	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-5-2023, developed April 10, 2023.
10 11 12 13 14	Appropriation: State Building Construction Account—State \$7,807,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$31,228,000 TOTAL
15 16 17 18 19 20 21 22	NEW SECTION. Sec. 3063. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2023-25 Puget Sound Acquisition and Restoration (40000061) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-2-2023, developed April 10, 2023.
23242526272829	Appropriation: Natural Climate Solutions Account—State \$10,115,000 State Building Construction Account—State \$49,050,000 Subtotal Appropriation \$59,165,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$236,660,000 TOTAL
30 31 32 33 34	NEW SECTION. Sec. 3064. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2023-25 Estuary and Salmon Restoration Program (40000062) The appropriation in this section is subject to the following conditions and limitations:

Code Rev/CL:akl 123 H-2004.1/23

- 1 (1) Except as provided under subsections (2) and (3) of this 2 section, the appropriation in this section is provided solely for 2 projects approved by the legislature, as identified in LEAP capital document No. RCO-7-2023, developed April 10, 2023.
- 5 (2) The recreation and conservation funding board may retain a 6 portion of the funding appropriated in this section for the 7 administration of the grants. The portion of the funding retained for 8 administration may not exceed \$545,000.
 - (3) The department of fish and wildlife may retain a portion of the funding appropriated in this section for costs related to technical assistance and program administration. The portion of the funding retained for costs related to technical assistance and program administration may not exceed \$545,000.

14 Appropriation:

9

10

1112

13

21

22

23

24

25

2627

28

15	State Building Construction Account—State	\$14,309,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$57,236,000
18	TOTAL	\$71,545,000

19 <u>NEW SECTION.</u> Sec. 3065. FOR THE RECREATION AND CONSERVATION

20 **FUNDING BOARD**

2023-25 Washington Coastal Restoration and Resiliency Initiative (40000063)

The appropriation in this section is subject to the following conditions and limitations:

- (1) Except as provided under subsection (2) of this section, the appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-8-2023, developed April 10, 2023.
- 29 (2) The recreation and conservation funding board may retain a 30 portion of the funds appropriated in this section for the 31 administration of the grants. The portion of the funding retained for 32 administration may not exceed 4.12 percent of the appropriation.

33 Appropriation:

34	State Building Construction Account—State	\$10,134,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$40,536,000
37	TOTAL	\$50,670,000

1	NEW SECTION. Sec. 3066. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	2023-25 Brian Abbott Fish Barrier Removal Board (40000064)
4	The appropriations in this section are subject to the following
5	conditions and limitations:
6	(1) Except as provided under subsections (2) and (3) of this
7	section, the appropriations in this section are provided solely for
8	projects approved by the legislature, as identified in LEAP capital
9	document No. RCO-6-2023, developed April 10, 2023.
10	(2) The recreation and conservation funding board may retain a
11	portion of the funding appropriated in this section for the
12	administration of the grants. The portion of the funding retained for
13	administration may not exceed \$1,356,000 from the state building
14	construction account—state appropriation in this section.
15	(3) The department of fish and wildlife may retain up to
16	\$1,862,000 of the state building construction account—state
17	appropriation in this section for the Brian Abbott fish barrier
18	removal board for technical assistance in developing projects for
19	consideration.
20	Appropriation:
21	Natural Climate Solutions Account—State \$21,092,000
22	State Building Construction Account—State \$27,315,000
23	Subtotal Appropriation
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$193,628,000
26	TOTAL
27	NEW SECTION. Sec. 3067. FOR THE RECREATION AND CONSERVATION
28	FUNDING BOARD
29	2023-25 Recreational Trails Program (40000065)
30	Appropriation:
31	General Fund—Federal
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)\$20,000,000
34	TOTAL\$25,000,000
35	NEW SECTION. Sec. 3068. FOR THE RECREATION AND CONSERVATION
36	FUNDING BOARD
50	

1	2023-25 Boating Infrastructure Grants (40000066)
2	Appropriation:
3	General Fund—Federal
4 5 6	Prior Biennia (Expenditures)
7	NEW SECTION. Sec. 3069. FOR THE RECREATION AND CONSERVATION
8	FUNDING BOARD
9	2023-25 Land and Water Conservation Fund (40000067)
10	Appropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$80,000,000
14	TOTAL\$100,000,000
15	NEW SECTION. Sec. 3070. FOR THE RECREATION AND CONSERVATION
16	FUNDING BOARD
17	2023-25 Family Forest Fish Passage Program (40000068)
18	Appropriation:
19	Natural Climate Solutions Account—State \$7,780,000
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs) \$31,120,000
22	TOTAL\$38,900,000
23	NEW SECTION. Sec. 3071. FOR THE RECREATION AND CONSERVATION
24	FUNDING BOARD
25	Planning for Recreation Access Grants (40000503)
26	Appropriation:
27	State Building Construction Account—State \$5,000,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs) \$20,000,000
30	TOTAL\$25,000,000
31	NEW SECTION. Sec. 3072. FOR THE RECREATION AND CONSERVATION
32	FUNDING BOARD
33	Upper Quinault River Restoration Project (91000958)

- The appropriation in this section is subject to the following conditions and limitations: It is the intent of the legislature that future requests for state funding for the Upper Quinault River Restoration Project will be made through competitive grant programs.
- 5 Reappropriation:
- State Building Construction Account—State. \$2,123,000
- 7 Appropriation:
- 8 State Building Construction Account—State. \$2,000,000
- 10 Future Biennia (Projected Costs)....... \$(
- 11 TOTAL....\$6,000,000
- 12 <u>NEW SECTION.</u> Sec. 3073. FOR THE RECREATION AND CONSERVATION
- 13 **FUNDING BOARD**

18

19

2021

22

23

24

2526

27

28

29

30

3132

33

34

- 14 Springwood Ranch in Kittitas County (91001663)
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) Except as provided under subsection (4) of this section, the appropriations in this section are provided solely for a grant from the agency to The Trust for Public Land to cover the costs of the Trust's acquisition, disposition, and temporary management of real property in upper Kittitas County known as Springwood Ranch in exchange for an agreement to reconvey the real property for public purposes as described in this section.
 - (2) The recreation and conservation office shall enter into a grant agreement with The Trust for Public Land that allows for the disbursement of the funding described in subsection (1) of this section to The Trust for Public Land for the following purposes:
 - (a) To convey a portion of the Springwood Ranch property to Kittitas County for its ownership and management, including maintenance of existing agricultural uses and future uses allowed under current zoning or that provide a public use or benefit;
 - (b) To convey a portion of the Springwood Ranch property to the department of fish and wildlife for its ownership and management to provide public use and benefit;
- 35 (c) To convey a portion of the Springwood Ranch property to the 36 Yakama Nation for its ownership and management to provide public 37 benefit;

- (d) To convey a portion of the Springwood Ranch property to the Kittitas Reclamation District, which shall hold the property until a transfer, without compensation and subject to section 8039 of this act, to the United States bureau of reclamation for the purposes of construction of a water supply reservoir for managing instream flow in accordance with the Yakima Basin integrated plan, or until such purpose is declared by the bureau of reclamation as no longer feasible; and
- 9 (e) To assist in achieving the goals of the Yakima Basin 10 integrated plan.
 - (3) If the bureau of reclamation determines that the construction of a water supply reservoir is not feasible as described in subsection (2)(d) of this section, the Kittitas Reclamation District must work with Kittitas County, the Yakama Nation, the department of fish and wildlife, and other interested stakeholders to identify the appropriate public owner and manager and convey, without compensation and in accordance with RCW 87.03.136, as amended in section 8039 of this act, the Kittitas Reclamation District's portion of Springwood Ranch to that entity.
- 20 (4) The recreation and conservation office may use up to one 21 percent of the appropriations in this section, if necessary, to 22 recover its administrative costs.
- 23 Reappropriation:

2

3

4

5

7

8

1112

1314

15

1617

18

19

- State Building Construction Account—State. \$10,000,000
- 25 Appropriation:
- State Building Construction Account—State. \$11,600,000
- 27 State Taxable Building Construction Account—
- 28 State....\$2,400,000
- 29 Subtotal Appropriation. \$14,000,000
- 30 Prior Biennia (Expenditures)......... \$0
- Future Biennia (Projected Costs)....... \$
- 32 TOTAL....\$24,000,000
- NEW SECTION. Sec. 3074. FOR THE RECREATION AND CONSERVATION
- 34 **FUNDING BOARD**
- 35 Salmon Recovery Funding Board: Riparian Grant Program (91001679)
- The appropriation in this section is subject to the following conditions and limitations:

- 1 (1) The salmon recovery funding board shall develop and administer a grant category under this section that is specific to riparian areas. The legislature intends that the riparian area grant category complement the existing salmon recovery grant program that is designed to address the highest priority needs of salmon habitat and protection.
- 7 (2) In developing the riparian area grant category, the salmon 8 recovery funding board:
- 9 (a) Shall use existing structures, processes, procedures, 10 policies, and criteria developed pursuant to chapter 77.85 RCW; and
- 11 (b) May adopt additional criteria specific to riparian areas to 12 achieve restoration of fully functioning riparian ecosystems.

13 Appropriation:

14	Natural Climate Solutions Account—State	\$25,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$100,000,000
17	TOTAL	\$125,000,000

18 <u>NEW SECTION.</u> Sec. 3075. FOR THE RECREATION AND CONSERVATION

19 **FUNDING BOARD**

- Fish Barrier Removal Projects in Skagit County (91001662)
- 21 The appropriations in this section are subject to the following 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 3046, chapter 296, Laws of 2022.
- 24 Reappropriation:
- State Building Construction Account—State. \$1,000,000
- 26 Appropriation:
- State Building Construction Account—State. \$1,000,000
- Prior Biennia (Expenditures)........ \$
- 29 Future Biennia (Projected Costs)...... \$
- 30 TOTAL....\$2,000,000
- 31 NEW SECTION. Sec. 3076. FOR THE RECREATION AND CONSERVATION

32 **FUNDING BOARD**

- 33 Community Outdoor Athletic Facilities Program (92000458)
- The appropriations in this section are subject to the following conditions and limitations:

1 2 3 4 5 6 7 8	(1) Except as provided under subsection (2) of this section, the appropriations in this section are provided solely for a competitive grant program that improves equitable access to community outdoor athletic facilities as provided in RCW 43.99N.060, as amended in section 8036 of this act. (2) Up to four percent of the appropriations in this section may be used by the recreation and conservation office for the costs of administration.
9	Appropriation:
10	Youth Athletic Facility Account—State\$6,600,000
11	State Building Construction Account—State \$5,900,000
12	Subtotal Appropriation \$12,500,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs) \$12,500,000
15	TOTAL\$25,000,000
16	NEW SECTION. Sec. 3077. FOR THE RECREATION AND CONSERVATION
17	FUNDING BOARD
18	City of LaCenter Breezee Creek Culvert Replacement (92000461)
19	Appropriation:
20	State Building Construction Account—State \$1,000,000
20 21	
	State Building Construction Account—State \$1,000,000
21	State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures)
21 22	State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
21 22 23	State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
21 22 23 24 25	State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 3078. FOR THE STATE CONSERVATION COMMISSION 2023-25 VSP Project Funding (40000021)
21 22 23 24 25 26	State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
21 22 23 24 25 26 27	State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 3078. FOR THE STATE CONSERVATION COMMISSION 2023-25 VSP Project Funding (40000021) Appropriation: State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000
21 22 23 24 25 26 27 28	State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 3078. FOR THE STATE CONSERVATION COMMISSION 2023-25 VSP Project Funding (40000021) Appropriation: State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0
21 22 23 24 25 26 27 28 29	State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,000,000 NEW SECTION. Sec. 3078. FOR THE STATE CONSERVATION COMMISSION 2023-25 VSP Project Funding (40000021) Appropriation: State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000 TOTAL \$15,000,000
21 22 23 24 25 26 27 28 29 30	State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 3078. FOR THE STATE CONSERVATION COMMISSION 2023-25 VSP Project Funding (40000021) Appropriation: State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000
21 22 23 24 25 26 27 28 29 30	State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 3078. FOR THE STATE CONSERVATION COMMISSION 2023-25 VSP Project Funding (40000021) Appropriation: State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$12,000,000 TOTAL \$15,000,000

Code Rev/CL:akl 130 H-2004.1/23

1	State Building Construction Account—State \$4,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$16,000,000
4	TOTAL
5	NEW SECTION. Sec. 3080. FOR THE STATE CONSERVATION COMMISSION
6	2023-25 Conservation Reserve Enhancement Program (CREP)
7	(40000023)
8	Appropriation:
9	Natural Climate Solutions Account—State \$11,000,000
10	State Building Construction Account—State \$4,000,000
11	Subtotal Appropriation \$15,000,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs) \$60,000,000
14	TOTAL
15	NEW SECTION. Sec. 3081. FOR THE STATE CONSERVATION COMMISSION
16	2023-25 Farmland Protection and Land Access (40000024)
17	Appropriation:
18	State Building Construction Account—State \$4,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$16,000,000
21	TOTAL
22	NEW SECTION. Sec. 3082. FOR THE STATE CONSERVATION COMMISSION
23	2023-25 Irrigation Efficiencies (40000025)
24	The appropriation in this section is subject to the following
25	conditions and limitations:
26	(1) The appropriation in this section is provided solely for
27	technical assistance and grants to conservation districts for the
28	purpose of implementing water conservation measures and irrigation
29	efficiencies. The state conservation commission shall give preference
30	to projects located in the 16 fish critical basins, other water-short
31	or drought impacted basins, and basins with significant water
32	resource and instream flow issues. Projects that are not within the
33	basins described in this subsection are also eligible to receive
34	funding.

Code Rev/CL:akl 131 H-2004.1/23

1	(2) Conservation districts statewide are eligible for grants
2	under subsection (1) of this section. A conservation district
3	receiving funds shall manage each grant to ensure that a portion of
4	the water saved by the water conservation measure or irrigation
5	efficiency is available for other instream and out-of-stream uses and
6	users. The proportion of saved water made available for other uses
7	and users must be equal to the percentage of the public investment in
8	the conservation measure or irrigation efficiency.
9	Appropriation:
10	State Building Construction Account—State \$2,500,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs) \$10,000,000
13	TOTAL\$12,500,000
14	NEW SECTION. Sec. 3083. FOR THE STATE CONSERVATION COMMISSION
15	2023-25 Regional Conservation Partnership Program (RCPP)
16	(40000026)
17	The appropriation in this section is subject to the following
18	conditions and limitations:
19	(1) The 2025-2027 fiscal biennium budget request for the regional
20	conservation partnership program state match must include the
21	following information:
22	(a) Total project cost broken out by federal, state, and other
23	fund sources;
24	(b) Anticipated budget by fund source by state fiscal year;
25	(c) Whether or not the commission received the project cost
26	information from the project sponsor prior to the sponsor applying
27	for funding from the federal government; and
28	(d) The date of when the federal award was received or is
29	anticipated to be received.
30	(2) It is the intent of the legislature to prioritize projects
31	that report the need for state match to the commission prior to
32	submitting an application to the federal government. The commission
33	must communicate this requirement and legislative intent to
34	conservation districts and other interested applicants.
35	Appropriation:
36	State Building Construction Account—State \$3,000,000
37	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 3084. FOR THE STATE CONSERVATION COMMISSION 2023-25 Conservation Reserve Enhancement Program (CREP) PIP (40000027)
6	Appropriation:
7	Conservation Assistance Rev Account—State \$100,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 3085. FOR THE STATE CONSERVATION COMMISSION
12	2023-25 Washington Shrubsteppe Restoration & Resiliency
13	Initiative (40000028)
14	Appropriation:
15	State Building Construction Account—State \$1,500,000
16 17 18	Prior Biennia (Expenditures)
19	NEW SECTION. Sec. 3086. FOR THE STATE CONSERVATION COMMISSION
20	2023-25 Improve Shellfish Growing Areas (40000029)
21	Appropriation:
22	State Building Construction Account—State \$3,500,000
232425	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 3087. FOR THE STATE CONSERVATION COMMISSION Riparian Restoration with Landowners (91000020)
28 29	The appropriations in this section are subject to the following conditions and limitations:
30	(1) The appropriations in this section are provided solely for
31 32	the state conservation commission to provide grants for riparian restoration projects with landowners.

Code Rev/CL:akl 133 H-2004.1/23

(2)(a) Within funds appropriated in this section, the commission shall develop and implement the voluntary riparian grant program to fund protection and restoration of critical riparian management zones. The commission is responsible for developing the voluntary grant program criteria to achieve optimal restoration of functioning riparian ecosystems in priority critical riparian management zones.

1

2

3

4

5 6

9

18

19

20

22

23

24 25

26

27

28

31

34

- 7 (b) In adopting the program criteria under this section, the commission must: 8
 - (i) Invite federally recognized tribes to be full participants;
- (ii) Coordinate with private landowners and other interested 10 11 stakeholders;
- 12 (iii) Coordinate with the department of ecology, the department of fish and wildlife, conservation districts, and the department of 13 14 agriculture; and
- (iv) Consider the best available, locally applicable science that 15 16 is specific to each region of the state where the program criteria 17 will be applied.
- The commission shall prioritize critical riparian (3)(a) management zones at the watershed or subbasin scale where grant funding under the program created in this section would be primarily 21 targeted. The prioritization must be informed by, consistent with, and aligned with one or more of the following: Watershed plans developed pursuant to chapter 90.82 RCW; the action agenda developed under RCW 90.71.260; regional recovery plans created under RCW 77.85.090; the habitat project lists developed pursuant to RCW 77.85.050; the prioritization process developed under RCW 77.95.160; and priority projects identified for salmon recovery through agency grant programs.
- 29 (b) The prioritization of critical riparian management projects must be developed in coordination with: 30
 - (i) Local federally recognized tribes;
- 32 (ii) Local private landowners who are voluntarily participating in the program; 33
 - (iii) Local conservation districts; and
- (iv) The local county, the department of fish and wildlife, the 35 36 department of ecology, and water resource inventory area planning units organized pursuant to chapter 90.82 RCW. 37
- (4)(a) Conditions for awarding funding for projects under this 38 program include, but are not limited to: 39

Code Rev/CL:akl 134 H-2004.1/23

- 1 (i) Consistency with the program criteria established under 2 subsection (2) of this section;
 - (ii) Tiered incentive rates tied to improving functionality for riparian areas; and
 - (iii) Other requirements as determined by the commission.

- (b) The commission must give preference and compensation for permanent protection of riparian areas or removal of riparian land from agricultural production or other development by purchase at fair market value.
- (5) The commission must distribute riparian grant program funding equitably throughout the state, consistent with received grant applications and benefit to salmon habitat. Funding is intended primarily for projects located in salmon recovery regions, as defined in RCW 77.85.010, but funding may also be distributed to a project not located in a salmon recovery region upon a determination by the commission that the project will provide a unique benefit to salmon habitat.
- (6) Allowable expenses to a grantee receiving funds under this section include, but are not limited to, labor, equipment, fencing, mulch, seed, seedling trees, manual weed control, and yearly maintenance costs for up to 10 years.
- (7) Any native woody trees and shrubs planted with funding provided under this section must be maintained for a minimum of five years or as otherwise set by the commission for each grantee. Vegetation must be chosen to prevent invasive weed populations and ensure survival and successful establishment of plantings.
- (8) The commission shall determine appropriate recordkeeping and data collections procedures required for program implementation and shall establish a data management system that allows for coordination between the commission and other state agencies. Any data collected or shared under this section may be used only to assess the successes of the riparian grant program in improving the functions of critical riparian habitat.
- (9) The commission shall develop and implement a framework that includes monitoring, adaptive management, and metrics in order to ensure consistency with the requirements of the riparian grant program. The monitoring and adaptive management framework may include, but is not limited to, consideration of:
- 39 (a) Acres identified as eligible for restoration within a 40 watershed;

Code Rev/CL:akl 135 H-2004.1/23

1 (b) Acres planned to be restored; 2 (c) Acres actually planted and maintained; 3 Success in targeting and achieving aggregated project implementation resulting in increase in linear miles restored; 4 (e) Plan review criteria; and 5 6 (f) Other similar factors as identified by the commission. 7 (10) The commission may use up to two percent of any amounts appropriated in this section for targeted outreach activities that 8 focus on critically identified geographic locations for listed salmon 9 10 species. 11 (11) The commission may use up to four percent of amounts 12 appropriated in this section for administrative expenses. (12) For the purposes of this section, "critical riparian 13 14 management zone" means the area adjacent to freshwaters, wetlands, and marine waters that has been locally or regionally identified as 15 16 an area where salmon recovery efforts would significantly benefit 17 from enhanced protection or restoration. 18 Reappropriation: 19 Salmon Recovery Account—State. \$10,000,000 20 Appropriation: Natural Climate Solutions Account—State. \$25,000,000 21 22 Prior Biennia (Expenditures)......... 23 Future Biennia (Projected Costs). \$100,000,000 24 25 NEW SECTION. Sec. 3088. FOR THE STATE CONSERVATION COMMISSION 26 Whitman County Fire Recovery (92000017) 27 Appropriation: 28 State Building Construction Account—State. \$961,000 29 Prior Biennia (Expenditures)......... \$0 30 31 32 NEW SECTION. Sec. 3089. FOR THE STATE CONSERVATION COMMISSION 33 Skagit County Voluntary Stewardship (92001497) 34 Appropriation: 35 State Building Construction Account—State. \$1,000,000

1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs)
4	NEW SECTION. Sec. 3090. FOR THE DEPARTMENT OF FISH AND WILDLIFE
5	Migratory Waterfowl Habitat (20082045)
6	Reappropriation:
7	Limited Fish and Wildlife Account—State \$1,182,000
8	Appropriation:
9	Limited Fish and Wildlife Account—State \$600,000
10	Prior Biennia (Expenditures) \$2,655,000
11	Future Biennia (Projected Costs) \$2,400,000
12	TOTAL\$6,837,000
13	NEW SECTION. Sec. 3091. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Mitigation Projects and Dedicated Funding (20082048)
15	Reappropriation:
16	General Fund—Federal
17	General Fund—Private/Local
18	Limited Fish and Wildlife Account—State \$1,388,000
19	Special Wildlife Account—Federal \$2,303,000
20	Special Wildlife Account—Private/Local \$3,328,000
21	Subtotal Reappropriation \$22,827,000
22	Appropriation:
23	Fish, Wildlife, and Conservation Account—State \$500,000
24	General Fund—Federal
25	General Fund—Private/Local \$1,000,000
26	Special Wildlife Account—Federal \$1,000,000
27	Special Wildlife Account—Private/Local \$1,000,000
28	Subtotal Appropriation
29	Prior Biennia (Expenditures) \$89,394,000
30	Future Biennia (Projected Costs) \$54,000,000
31	TOTAL\$179,721,000
32	NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE
33	Minter Hatchery Intakes (30000277)

Code Rev/CL:akl 137 H-2004.1/23

1	Reappropriation:
2	State Building Construction Account—State \$7,576,000
3	Appropriation:
4	State Building Construction Account—State \$1,441,000
5	Prior Biennia (Expenditures) \$1,335,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$10,352,000
8	NEW SECTION. Sec. 3093. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Wallace River Hatchery - Replace Intakes and Ponds (30000660)
10	Reappropriation:
11	State Building Construction Account—State \$6,810,000
12	Appropriation:
13	State Building Construction Account—State \$17,228,000
14	Prior Biennia (Expenditures) \$8,495,000
15	Future Biennia (Projected Costs) \$12,936,000
16	TOTAL\$45,469,000
17	MEM CECUTON Co. 2004 FOR MUE DEPARMENT OF FICH AND WILDITE
17 18	NEW SECTION. Sec. 3094. FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661)
18	Soos Creek Hatchery Renovation (30000661)
18 19	Soos Creek Hatchery Renovation (30000661) Reappropriation:
18 19 20	Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000
18 19 20 21	Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation:
18 19 20 21 22	Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation: State Building Construction Account—State \$2,054,000
18 19 20 21 22 23	Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation: State Building Construction Account—State \$2,054,000 Prior Biennia (Expenditures) \$16,861,000
18 19 20 21 22 23 24	Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation: State Building Construction Account—State \$2,054,000 Prior Biennia (Expenditures) \$16,861,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23	Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation: State Building Construction Account—State \$2,054,000 Prior Biennia (Expenditures) \$16,861,000
18 19 20 21 22 23 24	Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation: State Building Construction Account—State \$2,054,000 Prior Biennia (Expenditures) \$16,861,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25	Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation: State Building Construction Account—State \$2,054,000 Prior Biennia (Expenditures) \$16,861,000 Future Biennia (Projected Costs) \$0 TOTAL \$22,095,000
18 19 20 21 22 23 24 25	Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation: State Building Construction Account—State \$2,054,000 Prior Biennia (Expenditures) \$16,861,000 Future Biennia (Projected Costs) \$0 TOTAL \$22,095,000
18 19 20 21 22 23 24 25	Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation: State Building Construction Account—State \$2,054,000 Prior Biennia (Expenditures) \$16,861,000 Future Biennia (Projected Costs) \$0 TOTAL \$22,095,000 NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE Spokane Hatchery Renovation (30000663)
18 19 20 21 22 23 24 25 26 27 28	Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation: State Building Construction Account—State \$2,054,000 Prior Biennia (Expenditures) \$16,861,000 Future Biennia (Projected Costs) \$0 TOTAL \$22,095,000 NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE Spokane Hatchery Renovation (30000663) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29	Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation: State Building Construction Account—State \$2,054,000 Prior Biennia (Expenditures) \$16,861,000 Future Biennia (Projected Costs) \$0 TOTAL \$22,095,000 NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE Spokane Hatchery Renovation (30000663) Reappropriation: State Building Construction Account—State \$2,277,000
18 19 20 21 22 23 24 25 26 27 28 29 30	Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation: State Building Construction Account—State \$2,054,000 Prior Biennia (Expenditures) \$16,861,000 Future Biennia (Projected Costs) \$0 TOTAL \$22,095,000 NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE Spokane Hatchery Renovation (30000663) Reappropriation: State Building Construction Account—State \$2,277,000 Appropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation: State Building Construction Account—State \$2,054,000 Prior Biennia (Expenditures) \$16,861,000 Future Biennia (Projected Costs) \$0 TOTAL \$22,095,000 NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE Spokane Hatchery Renovation (30000663) Reappropriation: State Building Construction Account—State \$2,277,000 Appropriation: Model Toxics Control Capital Account—State \$8,647,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF FISH AND WILDLIFE Naselle Hatchery Renovation (30000671)
6 7	Reappropriation: State Building Construction Account—State \$16,235,000
8 9	Appropriation: State Building Construction Account—State \$11,500,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3097. FOR THE DEPARTMENT OF FISH AND WILDLIFE Beaver Creek Hatchery - Renovation (30000680)
15 16	Reappropriation: State Building Construction Account—State \$129,000
17 18	Appropriation: State Building Construction Account—State \$2,696,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF FISH AND WILDLIFE Toutle River Fish Collection Facility - Match (40000021)
242526	The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3058, chapter 296, Laws of 2022.
27 28	Reappropriation: State Building Construction Account—State \$2,042,000
29 30	Appropriation: State Building Construction Account—State \$300,000
31 32 33	Prior Biennia (Expenditures)

H-2004.1/23

Code Rev/CL:akl

1 2	NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF FISH AND WILDLIFE Fish and Wildlife Health and BioSecurity Facility (40000090)
3	Appropriation:
4	State Building Construction Account—State \$884,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$6,921,000
7	TOTAL
8	NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	SRKW - Sol Duc Hatchery Modifications (40000147)
10	Reappropriation:
11	State Building Construction Account—State \$127,000
12	Appropriation:
13	State Building Construction Account—State \$1,186,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$8,508,000
16	TOTAL\$9,894,000
17	NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18	Duckabush Estuary Habitat Restoration (40000163)
19	The appropriations in this section are subject to the following
20	conditions and limitations: \$14,000,000 of the state building
21	construction account—state appropriation is provided solely to fund
22	construction of the Duckabush estuary habitat restoration project.
23	The legislature intends to provide funding in the amount of
2425	\$41,000,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia for this project.
26	Appropriation:
27	General Fund—Federal
28	State Building Construction Account—State \$14,000,000
29	Subtotal Appropriation
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs) \$27,000,000
32	TOTAL
33	NEW SECTION. Sec. 3102. FOR THE DEPARTMENT OF FISH AND WILDLIFE
34	Minor Works Preservation 23-25 (40000164)

1	Appropriation:
2	State Building Construction Account—State \$11,255,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$45,020,000
5	TOTAL\$56,275,000
6	NEW SECTION. Sec. 3103. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	SRKW - Palmer Ponds Expansion (40000175)
8	Appropriation:
9	State Building Construction Account—State \$950,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs) \$3,842,000
12	TOTAL\$4,792,000
13	NEW SECTION. Sec. 3104. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Minor Works Programmatic 23-25 (40000178)
15	Appropriation:
16	State Building Construction Account—State \$2,850,000
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs) \$11,400,000
19	TOTAL\$14,250,000
20	NEW SECTION. Sec. 3105. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Snohomish County Wildlife Rehabilitation Facility (PAWS)
22	(40000267)
23	Appropriation:
24	State Building Construction Account—State \$500,000
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$500,000
28	NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29	Cooperative Elk and Deer Damage Fencing (91000162)
30	The appropriation in this section is subject to the following
31	conditions and limitations:

Code Rev/CL:akl 141 H-2004.1/23

1 (1) \$1,200,000 of the appropriation provided in this section is 2 provided solely for a cooperative elk fencing program administered by the department. 3 (2) \$200,000 of the appropriation provided in this section is 4 provided solely for the department to purchase deer fencing materials 5 6 to provide to private landowners. Appropriation: 7 State Building Construction Account—State. \$1,400,000 8 9 10 11 12 NEW SECTION. Sec. 3107. FOR THE DEPARTMENT OF FISH AND WILDLIFE 1.3 Samish Hatchery - Friday Creek Intake & Fish Passage (30000843) 14 Appropriation: 15 State Building Construction Account—State. \$150,000 16 Prior Biennia (Expenditures)......... 17 Future Biennia (Projected Costs). \$10,798,000 18 19 NEW SECTION. Sec. 3108. FOR THE DEPARTMENT OF FISH AND WILDLIFE Tribal Hatcheries (91000163) 20 21 The appropriation in this section is subject to the following 22 conditions and limitations: 23 (1) \$1,583,000 of the appropriation in this section is provided solely for the department to provide funding to the Puyallup Tribe 24 25 for equipment installation, operations, and improvements at salmon 26 hatcheries. 27 (2) \$850,000 of the appropriation in this section is provided 28 solely for the department to provide funding to the Suquamish Tribe 29 for hatchery improvements and water quality enhancements. (3) \$1,050,000 of the appropriation in this section is provided 30 31 solely for the department to provide funding to the Yakama Nation for 32 hatchery equipment and operations. 33 Appropriation: 34 State Taxable Building Construction Account— 35

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3109. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Forestry Riparian Easement Program (40000139)
6	Appropriation:
7	Natural Climate Solutions Account—State \$10,000,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 3110. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	2023-25 Rivers and Habitat Open Space Program (RHOSP) (40000140)
13	Appropriation:
14 15 16	Natural Climate Solutions Account—State \$1,660,000 State Building Construction Account—State \$3,354,000 Subtotal Appropriation
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Safe and Sustainable Recreation (40000141)
22	Appropriation:
23	State Building Construction Account—State \$2,915,000
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs) \$11,660,000
26	TOTAL\$14,575,000
27 28 29 30	NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 School Seismic Safety - Geologic Site Class Assessments (40000142) Appropriation:
31	State Building Construction Account—State \$663,000
32	Prior Biennia (Expenditures)\$0

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3113. FOR THE DEPARTMENT OF NATURAL RESOURCES Whiteman Cove Restoration (40000143)
5	Appropriation:
6	State Building Construction Account—State \$6,937,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$6,937,000
10	NEW SECTION. Sec. 3114. FOR THE DEPARTMENT OF NATURAL RESOURCES
11	Lakebay Marina UST Cleanup (40000144)
12	Appropriation:
13	Model Toxics Control Capital Account—State \$1,009,000
14	Prior Biennia (Expenditures) \$0
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$1,009,000
17	NEW SECTION. Sec. 3115. FOR THE DEPARTMENT OF NATURAL RESOURCES
18	
10	2023-25 State Trust Land Replacement (40000145)
19	2023-25 State Trust Land Replacement (40000145) Appropriation:
19 20 21	Appropriation: Community and Technical College Forest Reserve Account—State
19 20 21 22	Appropriation: Community and Technical College Forest Reserve Account—State
19 20 21 22 23	Appropriation: Community and Technical College Forest Reserve Account—State
19 20 21 22	Appropriation: Community and Technical College Forest Reserve Account—State
19 20 21 22 23 24 25	Appropriation: Community and Technical College Forest Reserve Account—State
19 20 21 22 23 24	Appropriation: Community and Technical College Forest Reserve Account—State
19 20 21 22 23 24 25	Appropriation: Community and Technical College Forest Reserve Account—State
19 20 21 22 23 24 25 26 27 28	Appropriation: Community and Technical College Forest Reserve Account—State\$1,000,000 Natural Resources Real Property Replacement Account—State\$49,571,000 Resource Management Cost Account—State\$30,000,000 Subtotal Appropriation\$80,571,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$322,284,000 TOTAL\$402,855,000
19 20 21 22 23 24 25 26 27 28	Appropriation: Community and Technical College Forest Reserve Account—State
19 20 21 22 23 24 25 26 27 28	Appropriation: Community and Technical College Forest Reserve Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	Appropriation: Community and Technical College Forest Reserve Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Appropriation: Community and Technical College Forest Reserve Account—State. \$1,000,000 Natural Resources Real Property Replacement Account—State. \$49,571,000 Resource Management Cost Account—State. \$30,000,000 Subtotal Appropriation. \$80,571,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$322,284,000 TOTAL. \$402,855,000 NEW SECTION. Sec. 3116. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Federal Land Acquisition Grants (40000148) Appropriation: General Fund—Federal. \$5,000,000
19 20 21 22 23 24 25 26 27 28 29 30 31	Appropriation: Community and Technical College Forest Reserve Account—State

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3117. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Forest Legacy (40000149)
5	Appropriation:
6	General Fund—Federal
7	Prior Biennia (Expenditures)\$0
8 9	Future Biennia (Projected Costs)
10 11	NEW SECTION. Sec. 3118. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Structurally Deficient Bridges (40000150)
12	Appropriation:
13	State Building Construction Account—State \$3,062,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)\$12,248,000
16	TOTAL\$15,310,000
17	NEW SECTION. Sec. 3119. FOR THE DEPARTMENT OF NATURAL RESOURCES
18	2023-25 Natural Areas Facilities Preservation and Access
19	(40000151)
20	Appropriation:
21	State Building Construction Account—State \$5,092,000
22	Prior Biennia (Expenditures)\$0
2324	Future Biennia (Projected Costs)
25	NEW SECTION. Sec. 3120. FOR THE DEPARTMENT OF NATURAL RESOURCES
26	Revitalizing Trust Land Transfers (40000152)
27	The appropriations in this section are subject to the following
28	conditions and limitations: The appropriations in this section are
29 30	provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-1-2023, developed April
31	10, 2023.
32	Appropriation:
33	Natural Climate Solutions Account—State \$8,000,000
	Code Rev/CL:akl 145 H-2004.1/23

1 2	State Building Construction Account—State \$9,325,000 Subtotal Appropriation \$17,325,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3121. FOR THE DEPARTMENT OF NATURAL RESOURCES Webster Nursery Seed Plant Replacement (40000153)
8 9	Appropriation: State Building Construction Account—State \$6,745,000
10 11 12	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$6,745,000
13 14	NEW SECTION. Sec. 3122. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Minor Works Preservation (40000154)
15 16 17 18 19 20 21	Appropriation: Model Toxics Control Capital Account—State \$824,000 State Building Construction Account—State \$4,484,000 Subtotal Appropriation \$5,308,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
22 23	NEW SECTION. Sec. 3123. FOR THE DEPARTMENT OF NATURAL RESOURCES Correction of Fish Barrier Culverts (40000155)
2425	Appropriation: State Building Construction Account—State \$750,000
262728	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 3124. FOR THE DEPARTMENT OF NATURAL RESOURCES Omak Consolidation, Expansion and Relocation (40000156)
31 32	Appropriation: State Building Construction Account—State \$2,789,000

Code Rev/CL:akl 146 H-2004.1/23

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3125. FOR THE DEPARTMENT OF NATURAL RESOURCES Webster Nursery Production Expansion (40000157)
6	Appropriation:
7	State Building Construction Account—State \$663,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 3126. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	2023-25 Emergent Environmental Mitigation Projects (40000158)
13	Appropriation:
14	Model Toxics Control Capital Account—State \$720,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 3127. FOR THE DEPARTMENT OF NATURAL RESOURCES Ahtanum Fire Camp Relocation or Renovation (40000161)
20	Appropriation:
21	State Building Construction Account—State \$426,000
222324	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 3128. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Minor Works Programmatic (40000162)
27	Appropriation:
28	State Building Construction Account—State \$3,232,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$12,928,000
31	TOTAL\$16,160,000

Code Rev/CL:akl 147 H-2004.1/23

1	NEW SECTION.	Sec. 312	9. FOR	THE DEPART	MENT OF	NATURAL	RESOURCES
2	Eatonville Wo	rk Center	and Fir	re Station	(400001	63)	

Appropriation:

2.0

4	State Building Construction Account—State \$880,000	
5	Prior Biennia (Expenditures)	
6	Future Biennia (Projected Costs) \$0	
7	TOTAI. \$880 000	

NEW SECTION. Sec. 3130. FOR THE DEPARTMENT OF NATURAL RESOURCES Carbon Sequestration Forests (40000405)

The appropriation in this section is subject to the following conditions and limitations: \$83,000,000 of the appropriation is provided solely for the purchase of property to be managed for increased carbon sequestration and carbon storage through sustainable harvests and as replacement trust lands for existing encumbered forested state trust lands; and for structurally complex, carbon dense, forested state trust lands that may be transferred from trust status. The amount provided in this section is also to be used to carry out additional silvicultural activities on state trust lands, to convene a stakeholder group and conduct additional analysis related to the management of forested state trust lands, and to cover department costs to implement this section. Of the amount provided in this section:

- (1) (a) \$70,000,000 of the appropriation is provided solely to purchase forestland in counties west of the crest of the Cascade mountains, all of Skamania county, and the western portion of Klickitat county. When feasible and appropriate, the department should prioritize the purchase of lands at risk of conversion to a nonforested use. Once purchased, the land must be considered as part of the land bank created in RCW 79.19.020. The property must be purchased before the transfer of any existing trust land is fully executed. The department must transfer the appropriated amount into the natural resources real property replacement account in accordance with RCW 79.17.210.
- (b) Up to 2,000 acres of structurally complex, carbon dense forestland currently existing on state trust lands may be transferred out of trust status with, prior to the transfer, a letter of support issued to the department by the legislative authority of the county in which the forestland is located. Forestland transferred out of

Code Rev/CL:akl 148 H-2004.1/23

trust status according to this subsection (1)(b) must be replaced with lands purchased in (a) of this subsection (1). Replacement lands must be of equal value to the lands transferred. The department must prepare a preliminary identification of the acres intended to be transferred out of trust status under this subsection (1)(b) and submit it to the board of natural resources no later than December 31, 2023.

- (c) The remainder of the new purchased land may be used as exchange land for any encumbered state forest lands in Clallam, Jefferson, Pacific, Skamania, and Wahkiakum counties. Any exchanged land under this purpose must be designated as state forest transfer land and be managed under the department's habitat conservation plan and policy for sustainable forests.
- (d) Forested state trust lands exchanged with lands purchased under this subsection (1) may be designated by the department as natural area preserves or natural resource conservation areas without being subject to the requirements of chapter 79.70 and 79.71 RCW. The legislative authority of the county from which the real property was transferred may not request that the department distribute a percentage of the proceeds associated with the valuable materials to the legislative authority of the county from which the real property was transferred.
- (e) By December 1, 2023, the department must submit an initial progress report to the legislature on the implementation of this subsection (1).
 - (2) \$10,000,000 of the appropriation is provided solely for the department to enhance forest stand growth on managed trust lands in western Washington, employing silviculture to increase growth and vigor of the trees for healthy, resilient forests.
- 30 (3) \$2,500,000 of the appropriation is provided solely for the 31 department to:
 - (a) Contract with an independent facilitator to convene a stakeholder group comprised of a balanced representation of relevant stakeholders and tribal interests to:
 - (i) Collaborate on approaches related to the conservation and management of older, carbon dense, structurally complex forest stands located on lands managed by the department; increasing carbon sequestration and storage in forests and harvested wood products from department managed forestlands; generating predictable beneficiary

Code Rev/CL:akl 149 H-2004.1/23

revenue; maintaining timber supplies that support local industry; and addressing economic needs in rural counties;

- (ii) Develop an understanding of current timber supply by region and the effect of potential changes to forest management practices on regional wood supply for the timber market, including an analysis of what is currently known about the needs of existing forest industry infrastructure and what information gaps exist; and
- (iii) Explore concepts and strategies relevant to the sequestration and storage of carbon in forests and wood products from forested state trust lands managed by the department, including the effect of potential changes to forest management practices, that satisfy the department's trust management responsibilities; and
- (b) Contract with universities or other researchers or consultants for additional analysis or existing research that is beneficial in the execution of this section, which must include an analysis of:
- (i) The existing and future demand for wood supply by region, including levels required to maintain existing industry related infrastructure, and modeled impacts on wood supply increases or decreases based on potential changes to forest management practices;
- (ii) Carbon accounting and quantification methodologies outlined by the intergovernmental panel on climate change as well as emerging scientific research. The methodologies considered must be used to verify and assess the potential increases or decreases in carbon sequestration and storage, in both forests and harvested wood products based on potential changes to management practices on forested state trust lands that also account for increases or decreases in the availability of wood products harvested from forests managed by the department.
- (c) A report of the stakeholder group's findings, including any information received in work performed in (b) of this subsection (3), must be submitted to the appropriate committees of the legislature by December 1, 2023.
- (4) \$500,000 of the appropriation is provided solely for the department to analyze the appropriateness of using consulting businesses for buying large forest parcels in a competitive marketplace as a way to execute the provisions of this section, and, if appropriate, enter into contracts for that purpose. If the department does not enter into a contract or contracts with consultants for the purposes of purchasing large forest parcels, the Code Rev/CL:akl

1	funding appropriated for this subsection (4) may be solely used for
2	the purposes of subsection (3) of this section.
3	Appropriation:
4	Natural Climate Solutions Account—State \$83,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$320,000,000
7	TOTAL\$403,000,000
_	
8	NEW SECTION. Sec. 3131. FOR THE DEPARTMENT OF NATURAL RESOURCES
9	2023-25 State Forest Land Replacement - Encumbered Lands
10	(40000146)
11	The appropriation in this section is subject to the following
12	conditions and limitations:
13	(1) Except as provided for under subsections (2), (3), and (4) of
14	this section, the appropriation in this section is provided solely
15	for the department to disburse grants in the 2023-2025 fiscal
16	biennium as follows: (a) \$1,820,000 to Pacific county; (b) \$1,820,000
17	to Wahkiakum county; and (c) \$1,820,000 to Skamania county.
18	(2) The department shall deposit \$240,000 of the appropriation in
19	this section in the park land trust revolving account for the purpose
20	of purchasing replacement land for Pacific, Wahkiakum, and Skamania counties.
21 22	(3) The department may retain up to \$300,000 of the appropriation
23	in this section for its administrative costs.
24	(4) \$1,500,000 of the appropriation in this section is provided
25	solely for the purchase and rehabilitation of commercial land, or
26	other private or public land, located in Skamania county.
27	Appropriation:
28	State Building Construction Account—State \$7,500,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$24,000,000
31	TOTAL\$31,500,000
32	NEW SECTION. Sec. 3132. FOR THE DEPARTMENT OF NATURAL RESOURCES
33	Removal of Aquatic Derelict Structures (40000147)
34	The appropriation in this section is subject to the following

Code Rev/CL:akl 151 H-2004.1/23

conditions and limitations:

35

- 1 (1) The appropriation in this section is provided solely for the 2 removal and disposal of aquatic derelict structures, including the 3 derelict structures known as Dickman Mill, Former High Tides Seafood 4 Pier, Ray's Boathouse Pier, and Triton-America Pier.
- 5 (2) The department must first complete the four projects listed 6 in this section before funding any additional aquatic derelict 7 structure removal using the funding provided under this section. 8 After completing the four projects listed in this section, the 9 department may fund additional derelict aquatic structure removal projects under this section if the additional projects also meet the 11 requirements of chapter 70A.305 RCW.

12 Appropriation:

13	Model Toxics Control Capital Account—State	\$9,650,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$38,600,000
16	TOTAL	\$48,250,000

NEW SECTION. Sec. 3133. FOR THE DEPARTMENT OF NATURAL RESOURCES

18 Trust Land Transfer Program (40000034)

- The appropriations in this section are subject to the following conditions and limitations:
- 21 (1) The appropriation in this section is provided solely for the 22 completion of the Dabob Bay trust land transfer.
- 23 (2) The reappropriation is subject to the provisions of section 24 3281, chapter 413, Laws of 2019.

25 Reappropriation:

State Building Construction Account—State. \$1,692,000

27 Appropriation:

32 <u>NEW SECTION.</u> Sec. 3134. FOR THE DEPARTMENT OF NATURAL RESOURCES

33 Land Appraisals (92000057)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is

1	provided solely for the department to conduct land appraisals of
2	parcel number 55161.9025 located in the City of Liberty Lake in
3	Spokane county and the Geiger field property operated by the national
4	guard and located at the Spokane international airport. The
5	department shall complete the land appraisals and provide the
6	legislature with findings by December 1, 2023.
7	Appropriation:
8	State Building Construction Account—State \$40,000
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs)\$0
11	TOTAL
12	NEW SECTION. Sec. 3135. FOR THE DEPARTMENT OF AGRICULTURE
13	2023-25 WA State Fairs Health and Safety Grants (92000006)
14	Appropriation:
15	State Building Construction Account—State \$8,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$32,000,000
18	TOTAL\$40,000,000
	(End of part)

Code Rev/CL:akl 153 H-2004.1/23

1	PART 4
2	TRANSPORTATION
3	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
4	Vancouver Crime Lab - New Roof (30000240)
5	Appropriation:
6	State Building Construction Account—State \$1,594,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$1,594,000
10	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
11	Crime Laboratory I-5 North Corridor Consolidated Facility
12	(30000290)
13	Reappropriation:
14	State Building Construction Account—State \$246,000
15	Appropriation:
16	State Building Construction Account—State \$7,200,000
17	Prior Biennia (Expenditures) \$87,000
18	Future Biennia (Projected Costs) \$82,900,000
19	TOTAL
20	NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL
21	FTA Minor Works and Repairs (40000031)
22	Reappropriation:
23	State Building Construction Account—State \$181,000
24	Appropriation:
25	State Building Construction Account—State \$237,000
26	Prior Biennia (Expenditures) \$44,000
27	Future Biennia (Projected Costs)\$948,000
28	TOTAL\$1,410,000
29	NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL
30	Crime Laboratory South I-5 Corridor Consolidated Facility
31	(4000072)
32	Appropriation:

Code Rev/CL:akl 154 H-2004.1/23

1	State Building Construction Account—State \$8,600,000
2 3 4	Prior Biennia (Expenditures)
5 6	NEW SECTION. Sec. 4005. FOR THE WASHINGTON STATE PATROL Fire Training Academy Roof Replacement (40000077)
7 8	Appropriation: State Building Construction Account—State \$572,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 4006. FOR THE WASHINGTON STATE PATROL Seattle Crime Laboratory Generator Replacement (40000081)
14 15 16	Appropriation: State Building Construction Account—State \$450,000 Prior Biennia (Expenditures)
17 18	Future Biennia (Projected Costs)\$0 TOTAL\$450,000
19 20	NEW SECTION. Sec. 4007. FOR THE DEPARTMENT OF TRANSPORTATION 2023-25 CARB Loans (40000003)
21222324	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section must be deposited in the public use general aviation airport loan revolving account.
2526	Appropriation: Public Works Assistance Account—State \$5,000,000
27 28 29	Prior Biennia (Expenditures)

(End of part)

Code Rev/CL:akl 155 H-2004.1/23

1
2
PART 5
2

2	NEW CECETON C FOOT FOR THE CURRENT OF PURITA
3	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	West Sound Technical Skills Center Modernization (40000015)
6	The appropriations in this section are subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5003, chapter 269, Laws of 2022.
9	Reappropriation:
10	State Building Construction Account—State \$10,990,000
11	Appropriation:
12	School Construction and Skill Centers Building
13	Account—State
14	State Building Construction Account—State \$40,606,000
15	Subtotal Appropriation
16	Prior Biennia (Expenditures) \$410,000
17	Future Biennia (Projected Costs) \$44,343,000
18	TOTAL
19	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
20	INSTRUCTION
21	2023-25 School Construction Assistance Program (40000063)
22	The appropriations in this section are subject to the following
23	conditions and limitations:
24	(1) \$412,044,000 of the state building construction account—state
25	appropriation and \$171,097,000 of the common school construction
26	account—state appropriation in this section are provided solely for
27	school construction assistance grants for qualifying public school
28	construction projects.
29	(2) \$5,031,000 of the common school construction account—state
30	appropriation in this section is provided solely for study and survey
31	grants and for completing inventory and building condition
31 32	grants and for completing inventory and building condition assessments for public school districts every six years, and for the
32	assessments for public school districts every six years, and for the
32 33	assessments for public school districts every six years, and for the acquisition of art pursuant to RCW 28A.335.210.

Code Rev/CL:akl 156 H-2004.1/23

1	State Building Construction Account—State \$412,044,000
2	Subtotal Appropriation
3	Prior Biennia (Expenditures) \$0
4	Future Biennia (Projected Costs) \$5,136,683,000
5	TOTAT

Sec. 5003. 6 NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC 7

INSTRUCTION

8

9

10

11 12

13

14

15

16

17 18

19 20

21

22

23 24

25

26

27

28

29

30

31

32 33

2023-25 Small District & Tribal Compact Schools Modernization (40000065)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$78,390,000 of the common school construction account—state appropriation and \$3,000,000 of the common school construction fundappropriation in this section are provided modernization grants for small school districts authorized under RCW 28A.525.159.
- (2) \$1,496,000 of the common school construction account—state appropriation in this section is provided solely for planning grants for small school districts authorized under RCW 28A.525.159. Planning grants may not exceed \$50,000 per district. Planning grants may only be awarded to school districts with an estimated total project cost of \$6,000,000 or less.
- (3) \$12,145,000 of the state building construction account—state appropriation in this section is provided solely for planning grants modernization grants to state-tribal compact schools. superintendent of public instruction may prioritize planning grants for state-tribal compact schools with the most serious building deficiencies and the most limited financial capacity.
- \$5,000,000 of the climate commitment account—state appropriation in this section is provided solely for assessment grants for small school districts eligible under RCW 28A.525.159. Grant funding awarded may be used to perform facility energy assessments of instructional buildings.
- (5) The superintendent of public instruction shall submit a list 34 of small school district modernization projects, as prioritized by 35 the advisory committee under RCW 28A.525.159, to the legislature and 36 the governor by September 15, 2024. The list must include: (a) A 37 38 description of the project; (b) the proposed state funding level, not Code Rev/CL:akl 157 H-2004.1/23

- to exceed \$6,000,000 per project; (c) estimated total project costs; and (d) local funding resources.
- 3 (6) The appropriations in this section may be awarded only to 4 projects approved by the legislature, as identified in LEAP capital 5 document No. OSPI-1-2023, developed April 10, 2023.

Appropriation:

6

16

7	Climate Commitment Account—State \$5,000,000
8	Common School Construction Account—State \$79,886,000
9	Common School Construction Fund—Federal \$3,000,000
10	State Building Construction Account—State \$12,145,000
11	Subtotal Appropriation \$100,031,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs) \$400,124,000
14	TOTAL\$500,155,000

15 <u>NEW SECTION.</u> Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC

INSTRUCTION

- 17 2023-25 School Seismic Safety Grant Program (40000066)
- The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for seismic planning and remediation project grants to school districts and state-tribal education compact schools authorized under RCW 28A.525.320.
- 23 Appropriation:

28 <u>NEW SECTION.</u> Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC

29 **INSTRUCTION**

- 30 2023-25 School District Health and Safety (40000067)
- The appropriation in this section is subject to the following conditions and limitations:
- 33 (1) \$5,000,000 of the appropriation in this section is provided 34 solely for emergency repair grants to address unexpected and imminent 35 health and safety hazards at K-12 public schools, including skill

centers, that will impact the day-to-day operations of the school 1 facility, and this is the maximum amount that may be spent for this 2 purpose. For emergency repair grants only, an emergency declaration 3 must be signed by the school district board of directors and 4 submitted to the superintendent of public instruction 5 6 consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible cause, the 7 proposed scope of emergency repair work and related cost estimate, 8 and identification of local funding to be applied to the project. 9 Grants of emergency repair moneys must be conditioned upon the 10 written commitment and plan of the school district board of directors 11 12 to repay the grant with any insurance payments or other judgments that may be awarded, if applicable. 13

14

1516

17

18

19

2021

2223

2425

26

2728

29

30 31

32

33

34

35

36

37

3839

40

(2) \$11,600,000 of the appropriation in this section is provided solely for urgent repair grants to address nonreccurring urgent small repair projects at K-12 public schools, excluding skill centers, that could impact the health and safety of students and staff if not completed, and this is the maximum amount that may be spent for this purpose. The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts, shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting school districts to one grant, not to exceed \$500,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) requiring any district receiving funding provided in this section to demonstrate a consistent commitment to addressing school facility The grant applications must include a comprehensive description of the health and safety issues to be addressed, a detailed description of the remedy, including a detailed cost estimate of the repair or replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Grants may be used for, but are not limited to: Repair or replacement of failing building systems, abatement of potentially hazardous materials, and safety-related structural improvements.

(3) \$3,600,000 of the appropriation in this section is provided solely for equal access grants for facility repairs and alterations at K-12 public schools, including skills centers, to improve compliance with the Americans with disabilities act and individuals Code Rev/CL:akl

159

H-2004.1/23

1 with disabilities education act, and this is the maximum amount that may be spent for this purpose. The office of the superintendent of 2 public instruction shall develop criteria and assurances for 3 providing funding for specific projects through a competitive grant 4 program. The criteria and assurances must include, but are not 5 6 limited to, the following: (a) Limiting districts to one grant, not 7 exceed \$100,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for 8 the project; and (c) requiring recipient districts to demonstrate a 9 consistent commitment to addressing school facility needs. The grant 10 11 applications must include a description of the Americans with 12 disabilities act or individuals with disabilities education act compliance deficiency, a comprehensive description of the facility 13 accessibility issues to be addressed, a detailed description of the 14 remedy including a detailed cost estimate of the repair 15 16 replacement work to be performed, and identification of local 17 funding, if any, which will be applied to the project. Priority for 18 grant funding must be given to school districts that demonstrate a 19 lack of capital resources to address the compliance deficiencies 20 outlined in the grant application.

(4) The superintendent of public instruction must notify the office of financial management, the legislative evaluation and accountability program committee, the house capital budget committee, and the senate ways and means committee as projects described in subsection (1) of this section are approved for funding.

26 Appropriation:

21

22

2324

25

 27
 State Building Construction Account—State....
 \$20,200,000

 28
 Prior Biennia (Expenditures).....
 \$0

 29
 Future Biennia (Projected Costs).....
 \$80,800,000

 30
 TOTAL....
 \$101,000,000

31 <u>NEW SECTION.</u> Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC

32 **INSTRUCTION**

33 2023-25 Healthy Kids-Healthy Schools (40000068)

The appropriations in this section are subject to the following conditions and limitations:

36 (1)(a) \$10,000,000 of the common school construction account— 37 state appropriation in this section is provided solely for healthy

- 1 kids and healthy schools grants for projects that are consistent with the healthiest next generation priorities.
 - (b) The appropriation in this subsection (1) is provided solely for grant funding to school districts for the purchase of equipment or to make repairs to existing equipment that is related to improving: (i) Children's physical health, and may include, but is not limited to, fitness playground equipment, covered play areas, and physical education equipment or related structures or renovation; and (ii) children's nutrition, and may include, but is not limited to, garden related structures and greenhouses to provide students access to fresh produce, and kitchen equipment or upgrades.
 - (c) The office of the superintendent of public instruction shall develop criteria for grant funding under this subsection (1) that include, but are not limited to, the following requirements: (i) Districts may apply for grants, but no single district may receive more than \$200,000 of the appropriation for grants awarded under this section; (ii) any district receiving funding provided in this section must demonstrate a consistent commitment to addressing school facilities' needs; and (iii) applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program may be prioritized.
 - (2) \$1,500,000 of the state building construction account—state appropriation in this section is provided solely for grants to school districts, charter schools, and state-tribal education compact schools for the replacement of lead-contaminated pipes, drinking water fixtures, and the purchase of water filters, including the labor costs of remediation design, installation, and construction.

28 Appropriation:

2

3

4

5 6

7

8

9

10 11

12

13

14

15 16

17

18

19

20 21

2.2

23 24

25

26 27

29	Common School Construction Account—State \$10,000,000	
30	State Building Construction Account—State \$1,500,000	
31	Subtotal Appropriation	
32	Prior Biennia (Expenditures)\$0	
33	Future Biennia (Projected Costs) \$46,000,000	
34	TOTAL	

35 NEW SECTION. Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC 36 INSTRUCTION

37 2023-25 Career Preparation and Launch Capital Grants (40000069)

Code Rev/CL:akl 161 H-2004.1/23 The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the superintendent of public instruction to provide competitive grants to school districts to purchase and install career and technical education equipment that expands career connected learning and work-integrated learning opportunities.
- (2) The office of the superintendent of public instruction, after consulting with school districts, Career Connect Washington, and the workforce training and education coordinating board, shall develop criteria and assurances for providing funding and outcomes for specific projects through a competitive grant program to stay within the appropriation level provided in this section consistent with the following priorities. The criteria must include, but are not limited to, the following:
- 16 (a) Districts or schools must demonstrate that the request 17 provides necessary equipment to deliver career and technical 18 education; and
- 19 (b) Applicants with a high percentage of students who are 20 eligible and enrolled in the free and reduced-price meals program 21 must be prioritized.
- 22 (3) No single district may receive more than \$150,000 of the 23 appropriation.
- 24 Appropriation:

3

4

5

6 7

8

10

1112

13

14

15

25	Common School Construction Account—State	\$4,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$16,000,000
28	TOTAL	\$20,000,000

29 <u>NEW SECTION.</u> Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC

30 **INSTRUCTION**

- 31 2023-25 Skills Centers Minor Works (40000070)
- 32 Appropriation:

36

33	State Building Construction Account—State \$5,135,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$20,540,000

Code Rev/CL:akl 162 H-2004.1/23

\$25,675,000

1	NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	K-12 Capital Programs Administration (40000090)
4	Appropriation:
5	Common School Construction Account—State \$4,839,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$19,356,000
8	TOTAL\$24,195,000
9	NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	Chief Leschi School HVAC (40000099)
12	Appropriation:
13	Climate Commitment Account—State \$10,000,000
14	State Building Construction Account—State \$15,000,000
15	Subtotal Appropriation \$25,000,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$25,000,000
19	NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC
20	INSTRUCTION
21	Green Schools: Stormwater Infrastructure Projects (91000466)
22	The appropriation in this section is subject to the following
23	conditions and limitations:
24 25	(1) The appropriation in this section is provided solely for a contract with a statewide community-based organization with
26	experience planning and developing green stormwater infrastructure
27	and related educational programs on public school properties. The
28	organization awarded funding under this section must use this funding
29	solely for green stormwater infrastructure projects on public school
30	properties.
31	(2) The organization selected under subsection (1) of this
32	section must use geographic analysis to identify green stormwater
33	infrastructure project locations based on the opportunity to reduce
34	stormwater runoff.
35	(3) To qualify for a project under this section, schools must be

Code Rev/CL:akl 163 H-2004.1/23

eligible for financial assistance under Title I of the elementary and

36

1 secondary education act, as amended by the every student succeeds act (P.L. 114-95). The organization selected under subsection (1) of this 2 section must prioritize schools with high percentages of students 3 eligible for the free and reduced-price meals program that also serve 4 diverse student populations. 5 6 (4) Stormwater infrastructure projects under this section should 7 aim to: (a) Provide equity of opportunity in high-need communities; and (b) engage students in conjunction with K-12 STEM education 8 programs aligned with the Washington state science and learning 9 standards. 10 11 Appropriation: 12 Model Toxics Control Stormwater Account—State. \$575,000 13 Prior Biennia (Expenditures)........ \$300,000 14 Future Biennia (Projected Costs). \$2,300,000 15 16 NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC 17 INSTRUCTION 18 HB 1044 - Capital Assistance to Small School Districts (91000491) 19 The appropriation in this section is subject to the following 2.0 conditions and limitations: 21 (1) The appropriation in this section is provided solely for 22 preconstruction grants and administrative implementation pursuant to Substitute House Bill No. 1044. 23 2.4 If Substitute House Bill No. 1044 (capital assistance/ (2)25 schools) is not enacted by June 30, 2023, the amount provided in this 26 section shall lapse. Appropriation:

27

28	State Building Construction Account—State	\$3,979,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$1,356,583,000
31	TOTAL	\$1,360,562,000

32 NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC

33 INSTRUCTION

34 2023-25 Distressed Schools (92000928)

Code Rev/CL:akl H-2004.1/23164

1	The appropriation in this section is subject to the following
2	conditions and limitations: The appropriation is provided solely for
3	the following list of projects:
4	Cascadia Technical Academy (Vancouver) \$250,000
5	Ingraham High School Construction Trades Skills
6	Center (Seattle)\$527,000
7	Maritime 253: South Puget Sound Maritime Skills
8	Center (Tacoma)\$8,000,000
9	Rainier Beach High School Campus Skills Center \$9,915,000
10	Seattle Skills Center (Seattle)\$2,200,000
11	Stevenson-Carson High School (Stevenson)\$750,000
12	Washington Middle School (Seattle) \$98,000
13	Appropriation:
14	State Building Construction Account—State \$21,740,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$86,960,000
17	TOTAL\$108,700,000
18	NEW SECTION. Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC
19	INSTRUCTION
19 20	INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation
19	INSTRUCTION
19 20	INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation
19 20 21	INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931)
19 20 21 22	INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931) Appropriation:
19 20 21 22 23	INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931) Appropriation: State Building Construction Account—State\$5,000,000
19 20 21 22 23 24	INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25	INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25	INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26	INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL
19 20 21 22 23 24 25 26	INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26	INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29	INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL \$25,000,000 NEW SECTION. Sec. 5015. FOR THE STATE SCHOOL FOR THE BLIND 2023-25 Campus Preservation (Minor Works) (40000021) Appropriation:
19 20 21 22 23 24 25 26 27 28 29 30	INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL \$25,000,000 NEW SECTION. Sec. 5015. FOR THE STATE SCHOOL FOR THE BLIND 2023-25 Campus Preservation (Minor Works) (40000021) Appropriation: State Building Construction Account—State \$2,100,000

Code Rev/CL:akl 165 H-2004.1/23

1	NEW SECTION. Sec. 5016. CENTER FOR DEAF AND HARD OF HEARING
2	YOUTH
3	Academic and Physical Education Building (30000036)
4	Reappropriation:
5	State Building Construction Account—State \$47,706,000
6	Appropriation:
7	State Building Construction Account—State \$12,453,000
8	Prior Biennia (Expenditures) \$7,370,000
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 5017. CENTER FOR DEAF AND HARD OF HEARING
12	YOUTH
13	Northrop Primary School Building Renovation (40000006)
14	Appropriation:
15	State Building Construction Account—State \$2,100,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$10,342,000
18	TOTAL
1.0	
19 20	NEW SECTION. Sec. 5018. CENTER FOR DEAF AND HARD OF HEARING
21	YOUTH 2023-25 Minor Works (4000007)
22	Appropriation:
23	State Building Construction Account—State \$830,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$3,320,000
26	TOTAL\$4,150,000
27	NEW SECTION. Sec. 5019. FOR THE WASHINGTON STATE ARTS
28	COMMISSION
29	2023-25 Creative Districts Capital Projects Program (30000003)
30	Appropriation:
31	State Building Construction Account—State \$416,000
32	
32	Prior Biennia (Expenditures)
J J	racare premira (rrojeccea coscs)

1	TOTAL\$2,080,000
2	NEW SECTION. Sec. 5020. FOR THE WASHINGTON STATE HISTORICAL
3	SOCIETY
4	Great Hall Core Exhibit Renewal (40000145)
5	Reappropriation:
6	State Building Construction Account—State \$575,000
7	Appropriation:
8	State Building Construction Account—State \$3,900,000
9	Prior Biennia (Expenditures) \$751,000
10	Future Biennia (Projected Costs)
11	TOTAL\$5,226,000
12	NEW SECTION. Sec. 5021. FOR THE WASHINGTON STATE HISTORICAL
13	SOCIETY
14	Heritage Capital Grant Projects 2023-25 (40000150)
15	Appropriation:
16	State Building Construction Account—State \$10,000,000
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs) \$40,000,000
19	TOTAL\$50,000,000
20	NEW SECTION. Sec. 5022. FOR THE WASHINGTON STATE HISTORICAL
21	SOCIETY
22	Preservation - Minor Works 2023-25 (40000180)
23	Appropriation:
24	State Building Construction Account—State \$973,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$3,892,000
27	TOTAL\$4,865,000
28	NEW SECTION. Sec. 5023. FOR THE WASHINGTON STATE HISTORICAL
29	SOCIETY
30	Program-Museum Audio Visual Upgrades (40000181)
31	Appropriation:
32	State Building Construction Account—State \$437,000

Code Rev/CL:akl 167 H-2004.1/23

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5024. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY
6	Minor Works: Preservation 2023-25 (40000054)
7 8	Appropriation: State Building Construction Account—State \$2,482,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON Anderson Hall Renovation (20091002)
14	Appropriation:
15	State Building Construction Account—State \$28,650,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON UW Major Infrastructure (30000808)
21	Reappropriation:
222324	State Building Construction Account—State \$2,000,000 University of Washington Building Account—State \$1,637,000 Subtotal Reappropriation \$3,637,000
25	Appropriation:
26	University of Washington Building Account—State \$14,300,000
27 28 29	Prior Biennia (Expenditures)
30	NEW SECTION. Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON
31	Magnuson Health Sciences Phase II- Renovation/Replacement
32	(4000049)

1	Reappropriation:
2	State Building Construction Account—State \$4,284,000
3	Appropriation:
4	State Building Construction Account—State \$58,000,000
5	Prior Biennia (Expenditures)\$1,716,000
6 7	Future Biennia (Projected Costs)
1	101AL
8	NEW SECTION. Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON
9	UW Clean Energy Testbeds (40000098)
10	Appropriation:
11	Climate Commitment Account—State
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON
16	Intellectual House - Phase 2 (40000100)
17	Appropriation:
18	State Building Construction Account—State \$9,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$9,000,000
22	NEW SECTION. Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON
23	UW Tacoma - Land Acquisition (40000101)
24	Appropriation:
25	State Building Construction Account—State \$7,700,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$7,700,000
29	NEW SECTION. Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON
30	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)
31	Appropriation:
32	University of Washington Building Account—State \$33,691,000
	Code Rev/CL:akl 169 H-2004.1/23

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON UW Bothell - Asset Preservation (Minor Works) 23-25 (40000129)
6 7	Appropriation: University of Washington Building Account—State \$5,919,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON
12	UW Tacoma - Asset Preservation (Minor Works) 23-25 (40000131)
13 14	Appropriation: University of Washington Building Account—State \$4,915,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON Infrastructure Renewal (40000132)
20	Appropriation:
212223	University of Washington Building Account—State \$9,175,000 Climate Commitment Account—State \$15,000,000 Subtotal Appropriation \$24,175,000
242526	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON UWMC NW - Campus Behavioral Health Renovation (91000027)
29 30 31	The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5055, chapter 332, Laws of 2021.
32	Reappropriation:

Code Rev/CL:akl 170 H-2004.1/23

1	State Building Construction Account—State \$1,297,000
2	Appropriation:
3	State Building Construction Account—State \$13,000,000
4	Prior Biennia (Expenditures) \$703,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$15,000,000
7	NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON
8	Preventive Facility Maintenance and Building System Repairs
9	(91000029)
10	Appropriation:
11	University of Washington Building Account—State \$25,825,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$25,825,000
15	NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON
16	UW Tacoma Campus Soil Remediation (92000002)
17	Reappropriation:
18	Model Toxics Control Capital Account—State \$3,120,000
19	Appropriation:
20	Model Toxics Control Capital Account—State \$2,000,000
21	Prior Biennia (Expenditures) \$7,680,000
22	Future Biennia (Projected Costs) \$8,000,000
23	TOTAL\$20,800,000
24	NEW SECTION. Sec. 5038. FOR WASHINGTON STATE UNIVERSITY
25	Minor Capital Preservation 2023-25 (MCR) (40000340)
26	Appropriation:
27	Washington State University Building Account—
28	State\$40,000,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs) \$200,460,000
31	TOTAL\$240,460,000
32	NEW SECTION. Sec. 5039. FOR WASHINGTON STATE UNIVERSITY

Code Rev/CL:akl 171 H-2004.1/23

1	Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341)
2	Appropriation:
3	Washington State University Building Account—
4	State
5	State Building Construction Account—State \$6,500,000
6	Subtotal Appropriation \$13,000,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs) \$26,000,000
9	TOTAL
10	NEW SECTION. Sec. 5040. FOR WASHINGTON STATE UNIVERSITY
11	New Engineering Student Success Building & Infrastructure
12	(40000342)
13	Appropriation:
14	State Building Construction Account—State \$40,000,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION. Sec. 5041. FOR WASHINGTON STATE UNIVERSITY
18 19	NEW SECTION. Sec. 5041. FOR WASHINGTON STATE UNIVERSITY Knott Dairy Infrastructure (40000343)
19	Knott Dairy Infrastructure (40000343)
19 20	Knott Dairy Infrastructure (40000343) Appropriation:
19 20 21	Knott Dairy Infrastructure (40000343) Appropriation: State Building Construction Account—State \$10,000,000
19202122	Knott Dairy Infrastructure (40000343) Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures) \$0
1920212223	Knott Dairy Infrastructure (40000343) Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24	<pre>Knott Dairy Infrastructure (40000343) Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000</pre>
19 20 21 22 23 24	<pre>Knott Dairy Infrastructure (40000343) Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL</pre>
19 20 21 22 23 24 25 26	Knott Dairy Infrastructure (40000343) Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000 NEW SECTION. Sec. 5042. FOR WASHINGTON STATE UNIVERSITY Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344)
19 20 21 22 23 24 25 26 27	Knott Dairy Infrastructure (40000343) Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000 NEW SECTION. Sec. 5042. FOR WASHINGTON STATE UNIVERSITY Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344) Appropriation:
19 20 21 22 23 24 25 26 27 28	Knott Dairy Infrastructure (40000343) Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000 NEW SECTION. Sec. 5042. FOR WASHINGTON STATE UNIVERSITY Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344) Appropriation: State Building Construction Account—State \$8,000,000
19 20 21 22 23 24 25 26 27 28 29	Knott Dairy Infrastructure (40000343) Appropriation: State Building Construction Account—State. \$10,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$10,000,000 NEW SECTION. Sec. 5042. FOR WASHINGTON STATE UNIVERSITY Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344) Appropriation: State Building Construction Account—State. \$8,000,000 Prior Biennia (Expenditures). \$0
19 20 21 22 23 24 25 26 27 28 29 30	Knott Dairy Infrastructure (40000343) Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000 NEW SECTION. Sec. 5042. FOR WASHINGTON STATE UNIVERSITY Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344) Appropriation: State Building Construction Account—State \$8,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25 26 27 28 29 30 31	Knott Dairy Infrastructure (40000343) Appropriation: State Building Construction Account—State. \$10,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$10,000,000 NEW SECTION. Sec. 5042. FOR WASHINGTON STATE UNIVERSITY Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344) Appropriation: State Building Construction Account—State. \$8,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$8,000,000

1	Appropriation:
2	Climate Commitment Account—State
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 5044. FOR WASHINGTON STATE UNIVERSITY Spokane Team Health Education Building (40000361)
8	Appropriation:
9	State Building Construction Account—State \$7,000,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 5045. FOR WASHINGTON STATE UNIVERSITY Eastlick-Abelson Renovation (40000362)
15	Appropriation:
16	State Building Construction Account—State \$22,000,000
17 18 19	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
20	NEW SECTION. Sec. 5046. FOR WASHINGTON STATE UNIVERSITY
21	Preventive Facility Maintenance and Building System Repairs
22	(91000037)
23	Appropriation:
24	Washington State University Building Account—
25	State
26	Prior Biennia (Expenditures) \$20,230,000
27	Future Biennia (Projected Costs) \$40,460,000
28	TOTAL
29	NEW SECTION. Sec. 5047. FOR WASHINGTON STATE UNIVERSITY
30	Agriculture Research Stations (92001125)

Code Rev/CL:akl 173 H-2004.1/23

1 2 3 4 5	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following list of projects: Grain Drill (Lind)
7 8	Appropriation: State Building Construction Account—State \$1,000,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 5048. FOR EASTERN WASHINGTON UNIVERSITY Science Renovation (30000507)
14 15	Reappropriation: State Building Construction Account—State \$26,452,000
16 17	Appropriation: State Building Construction Account—State \$58,000,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 5049. FOR EASTERN WASHINGTON UNIVERSITY Martin - Williamson Hall (40000113)
23	Appropriation:
24	State Building Construction Account—State \$350,000
252627	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 5050. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal IV (40000114)
30	Appropriation:
31	State Building Construction Account—State \$12,000,000
32 33	Prior Biennia (Expenditures)

1	TOTAL\$25,800,000
2	NEW SECTION. Sec. 5051. FOR EASTERN WASHINGTON UNIVERSITY Minor Works: Preservation 2023-25 (40000116)
4 5	Appropriation: State Building Construction Account—State \$5,375,000
6 7	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$21,500,000
8	TOTAL\$26,875,000
9	NEW SECTION. Sec. 5052. FOR EASTERN WASHINGTON UNIVERSITY Minor Works: Program 2023-25 (40000120)
11	Appropriation:
12	Eastern Washington University Capital Projects
13	Account—State
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)\$24,000,000
16	TOTAL\$30,000,000
17	NEW SECTION. Sec. 5053. FOR EASTERN WASHINGTON UNIVERSITY
17 18	NEW SECTION. Sec. 5053. FOR EASTERN WASHINGTON UNIVERSITY Preventative Maintenance/Backlog Reduction (40000134)
18	Preventative Maintenance/Backlog Reduction (40000134)
18 19	Preventative Maintenance/Backlog Reduction (40000134) Appropriation:
18 19 20	Preventative Maintenance/Backlog Reduction (40000134) Appropriation: Eastern Washington University Capital Projects
18 19 20 21	Preventative Maintenance/Backlog Reduction (40000134) Appropriation: Eastern Washington University Capital Projects Account—State
18 19 20 21 22	Preventative Maintenance/Backlog Reduction (40000134) Appropriation: Eastern Washington University Capital Projects Account—State
18 19 20 21 22 23 24	Preventative Maintenance/Backlog Reduction (40000134) Appropriation: Eastern Washington University Capital Projects Account—State
18 19 20 21 22 23	Preventative Maintenance/Backlog Reduction (40000134) Appropriation: Eastern Washington University Capital Projects Account—State
18 19 20 21 22 23 24	Preventative Maintenance/Backlog Reduction (40000134) Appropriation: Eastern Washington University Capital Projects Account—State
18 19 20 21 22 23 24 25 26	Preventative Maintenance/Backlog Reduction (40000134) Appropriation: Eastern Washington University Capital Projects Account—State
18 19 20 21 22 23 24 25 26 27	Preventative Maintenance/Backlog Reduction (40000134) Appropriation: Eastern Washington University Capital Projects Account—State
18 19 20 21 22 23 24 25 26 27 28	Preventative Maintenance/Backlog Reduction (40000134) Appropriation: Eastern Washington University Capital Projects Account—State
18 19 20 21 22 23 24 25 26 27 28 29	Preventative Maintenance/Backlog Reduction (40000134) Appropriation: Eastern Washington University Capital Projects

Code Rev/CL:akl 175 H-2004.1/23

1	Arts Education (30000836)
2	Appropriation:
3	State Building Construction Account—State \$300,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$75,472,000
6	TOTAL\$75,772,000
7	NEW SECTION. Sec. 5056. FOR CENTRAL WASHINGTON UNIVERSITY
8	Humanities & Social Science Complex (40000081)
9	Reappropriation:
10	State Building Construction Account—State \$2,844,000
11	Appropriation:
12	Climate Commitment Account—State
13	State Building Construction Account—State \$85,600,000
14	Subtotal Appropriation
15	Prior Biennia (Expenditures)
16 17	Future Biennia (Projected Costs)
	101AL
Ι,	101112
18	NEW SECTION. Sec. 5057. FOR CENTRAL WASHINGTON UNIVERSITY
18	NEW SECTION. Sec. 5057. FOR CENTRAL WASHINGTON UNIVERSITY
18 19	NEW SECTION. Sec. 5057. FOR CENTRAL WASHINGTON UNIVERSITY Multicultural Center (40000123)
18 19 20	<pre>NEW SECTION. Sec. 5057. FOR CENTRAL WASHINGTON UNIVERSITY Multicultural Center (40000123) Appropriation:</pre>
18 19 20 21 22 23	NEW SECTION. Sec. 5057. FOR CENTRAL WASHINGTON UNIVERSITY Multicultural Center (40000123) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
18 19 20 21 22	<pre>NEW SECTION. Sec. 5057. FOR CENTRAL WASHINGTON UNIVERSITY Multicultural Center (40000123) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$0</pre>
18 19 20 21 22 23	NEW SECTION. Sec. 5057. FOR CENTRAL WASHINGTON UNIVERSITY Multicultural Center (40000123) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24	NEW SECTION. Sec. 5057. FOR CENTRAL WASHINGTON UNIVERSITY Multicultural Center (40000123) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$6,000,000
18 19 20 21 22 23 24	NEW SECTION. Sec. 5057. FOR CENTRAL WASHINGTON UNIVERSITY Multicultural Center (40000123) Appropriation: State Building Construction Account—State. \$6,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$6,000,000
18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 5057. FOR CENTRAL WASHINGTON UNIVERSITY Multicultural Center (40000123) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$6,000,000 NEW SECTION. Sec. 5058. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Preservation 2023-2025 (40000128)
18 19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 5057. FOR CENTRAL WASHINGTON UNIVERSITY Multicultural Center (40000123) Appropriation: State Building Construction Account—State. \$6,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$6,000,000 NEW SECTION. Sec. 5058. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Preservation 2023-2025 (40000128) Appropriation: Central Washington University Capital Projects Account—State. \$7,594,000
18 19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 5057. FOR CENTRAL WASHINGTON UNIVERSITY Multicultural Center (40000123) Appropriation: State Building Construction Account—State. \$6,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$6,000,000 NEW SECTION. Sec. 5058. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Preservation 2023-2025 (40000128) Appropriation: Central Washington University Capital Projects Account—State. \$7,594,000 State Building Construction Account—State. \$1,035,000
18 19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 5057. FOR CENTRAL WASHINGTON UNIVERSITY Multicultural Center (40000123) Appropriation: State Building Construction Account—State. \$6,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$6,000,000 NEW SECTION. Sec. 5058. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Preservation 2023-2025 (40000128) Appropriation: Central Washington University Capital Projects Account—State. \$7,594,000
18 19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 5057. FOR CENTRAL WASHINGTON UNIVERSITY Multicultural Center (40000123) Appropriation: State Building Construction Account—State. \$6,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$6,000,000 NEW SECTION. Sec. 5058. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Preservation 2023-2025 (40000128) Appropriation: Central Washington University Capital Projects Account—State. \$7,594,000 State Building Construction Account—State. \$1,035,000 Subtotal Appropriation. \$8,629,000 Prior Biennia (Expenditures). \$0
18 19 20 21 22 23 24 25 26 27 28 29 30 31	NEW SECTION. Sec. 5057. FOR CENTRAL WASHINGTON UNIVERSITY Multicultural Center (40000123) Appropriation: State Building Construction Account—State. \$6,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$6,000,000 NEW SECTION. Sec. 5058. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Preservation 2023-2025 (40000128) Appropriation: Central Washington University Capital Projects Account—State. \$7,594,000 State Building Construction Account—State. \$1,035,000 Subtotal Appropriation. \$8,629,000

1	TOTAL\$43,145,000
2	NEW SECTION. Sec. 5059. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Program 2023-2025 (40000145)
4	Appropriation:
5	Central Washington University Capital Projects
6	Account—State
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$5,000,000
10	NEW SECTION. Sec. 5060. FOR CENTRAL WASHINGTON UNIVERSITY
11	Preventive Facility Maintenance and Building System Repairs
12	(91000023)
13	Appropriation:
14	Central Washington University Capital Projects
15	Account—State
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$2,422,000
19	NEW SECTION. Sec. 5061. FOR CENTRAL WASHINGTON UNIVERSITY
20	HB 1390 - District Energy Systems (91000024)
21	Appropriation:
22	Climate Commitment Account—State \$800,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$800,000
26	NEW SECTION. Sec. 5062. FOR THE EVERGREEN STATE COLLEGE
27	Seminar I Renovation (30000125)
28	Reappropriation:
29	State Building Construction Account—State \$1,679,000
30	Appropriation:
31	State Building Construction Account—State \$25,227,000
32	Prior Biennia (Expenditures) \$1,533,000

177

H-2004.1/23

Code Rev/CL:akl

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 5063. FOR THE EVERGREEN STATE COLLEGE Preventative Facility Maintenance and Building System Repairs (30000612)
6	Appropriation:
7	The Evergreen State College Capital Projects
8	Account—State
9	Prior Biennia (Expenditures) \$2,493,000
10	Future Biennia (Projected Costs) \$3,520,000
11	TOTAL\$6,893,000
12 13	NEW SECTION. Sec. 5064. FOR THE EVERGREEN STATE COLLEGE Minor Works Preservation 2023-25 (40000085)
14	Appropriation:
15	State Building Construction Account—State \$2,300,000
16	The Evergreen State College Capital Projects
17	Account—State
18	Subtotal Appropriation
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$35,880,000
21	TOTAL\$43,970,000
22 23	NEW SECTION. Sec. 5065. FOR THE EVERGREEN STATE COLLEGE Minor Works Program 2023-25 (40000094)
24	Appropriation:
25	The Evergreen State College Capital Projects
26	Account—State
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$2,000,000
29	TOTAL\$2,500,000
30	NEW SECTION. Sec. 5066. FOR THE EVERGREEN STATE COLLEGE
31	HB 1390 - District Energy Systems (91000037)
32	Appropriation:
33	Climate Commitment Account—State \$25,000
	- 1 - /- 11

178

Code Rev/CL:akl

H-2004.1/23

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5067. FOR THE EVERGREEN STATE COLLEGE State Building Code Council Building Code Cycle (92000047)
6 7 8 9	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the Washington state institute for public policy to study and report the
10	costs and benefits to public construction projects of transitioning to a six-year building code cycle.
12 13 14 15	(2) The Washington state institute for public policy must provide a report to the appropriate committees of the legislature by July 1,2024. At a minimum, the report must include an analysis of:(a) The impact to the state's omnibus operating, transportation,
16 17 18	and capital budgets of transitioning to a six-year building code cycle. (b) The impact to local government and school district budgets of
19 20 21	transitioning to a six-year building code cycle. (c) The state building code council's staffing needs using a three-year code cycle versus a six-year code cycle.
22 23	Appropriation: State Building Construction Account—State \$250,000
24 25 26	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 5068. FOR WESTERN WASHINGTON UNIVERSITY Access Control Security Upgrades (30000604)
29 30 31 32 33	Reappropriation: State Building Construction Account—State \$1,290,000 Western Washington University Capital Projects Account—State
34 35	Appropriation: State Building Construction Account—State \$6,250,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5069. FOR WESTERN WASHINGTON UNIVERSITY Student Development and Success Center (30000919)
6	Appropriation:
7	State Building Construction Account—State \$47,950,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 5070. FOR WESTERN WASHINGTON UNIVERSITY Environmental Studies Renovation (40000004)
13	Appropriation:
14	State Building Construction Account—State \$500,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 5071. FOR WESTERN WASHINGTON UNIVERSITY Heating Conversion Project (40000005)
20	Appropriation:
21	Climate Commitment Account—State \$10,000,000
222324	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 5072. FOR WESTERN WASHINGTON UNIVERSITY Minor Works - Preservation 2023-25 (40000006)
27	Appropriation:
28	Western Washington University Capital Projects
29	Account—State
30	Prior Biennia (Expenditures)\$0
31 32	Future Biennia (Projected Costs)

1 2	<pre>NEW SECTION. Sec. 5073. FOR WESTERN WASHINGTON UNIVERSITY Minor Works - Program 2023-25 (40000007)</pre>
3	Appropriation:
4	Western Washington University Capital Projects
5	Account—State
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$12,000,000
8	TOTAL\$15,000,000
9	NEW SECTION. Sec. 5074. FOR WESTERN WASHINGTON UNIVERSITY
10	Classroom, Lab, and Collaborative Space Upgrades (40000008)
11	Appropriation:
12	State Building Construction Account—State \$1,500,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$1,500,000
16	NEW SECTION. Sec. 5075. FOR WESTERN WASHINGTON UNIVERSITY
17	Preventative Facility Maintenance and Building System Repairs
18	(4000012)
19	Appropriation:
20	Western Washington University Capital Projects
21	Account—State
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$14,456,000
24	TOTAL\$18,070,000
25	NEW SECTION. Sec. 5076. FOR THE COMMUNITY AND TECHNICAL COLLEGE
26	SYSTEM
27	Lake Washington: Center for Design (40000102)
28	Reappropriation:
29	State Building Construction Account—State \$893,000
30	Appropriation:
31	State Building Construction Account—State \$38,949,000
32	Prior Biennia (Expenditures) \$2,267,000
33	Future Biennia (Projected Costs)\$0

1	TOTAL\$42,109,000
2	NEW SECTION. Sec. 5077. FOR THE COMMUNITY AND TECHNICAL COLLEGE
3	SYSTEM
4	Tacoma: Center for Innovative Learning and Engagement (40000104)
5	Reappropriation:
6	State Building Construction Account—State \$2,379,000
7	Appropriation:
8	State Building Construction Account—State \$39,606,000
9	Prior Biennia (Expenditures) \$613,000
10	Future Biennia (Projected Costs)
11	TOTAL\$42,598,000
12	NEW SECTION. Sec. 5078. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Bates: Fire Service Training Center (40000130)
15	Reappropriation:
16	State Building Construction Account—State \$2,558,000
17	Appropriation:
18	State Building Construction Account—State \$38,135,000
19	Prior Biennia (Expenditures) \$244,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$40,937,000
22	NEW SECTION. Sec. 5079. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Everett: Baker Hall Replacement (40000190)
25	Reappropriation:
26	State Building Construction Account—State \$135,000
27	Appropriation:
28	State Building Construction Account—State \$37,904,000
29	Prior Biennia (Expenditures) \$140,000
30	Future Biennia (Projected Costs)
31	TOTAL\$38,179,000

Code Rev/CL:akl 182 H-2004.1/23

1	NEW SECTION. Sec. 5080. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2 3 4	Wenatchee: Center for Technical Education and Innovation (40000198)
5 6	Reappropriation: State Building Construction Account—State \$1,949,000
7 8	Appropriation: State Building Construction Account—State \$46,471,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 5081. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
14	Shoreline: STE(A)M Education Center (40000214)
15	Reappropriation:
16	State Building Construction Account—State \$1,735,000
17 18	Appropriation: State Building Construction Account—State \$39,692,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 5082. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
24	Minor Works - Facility Repairs (23-25) (40000595)
2526	Appropriation: Community and Technical College Capital Projects
272829	Account—State
30 31 32	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$157,784,000 TOTAL\$197,230,000
33 34	NEW SECTION. Sec. 5083. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

1	Minor Works - Preservation (23-25) (40000630)
2	Appropriation:
3	Model Toxics Control Capital Account—State \$2,000,000
4	State Building Construction Account—State \$26,724,000
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$114,896,000
8	TOTAL\$143,620,000
9	NEW SECTION. Sec. 5084. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Minor Works - Roof Repairs (23-25) (40000670)
12	Appropriation:
13	Community and Technical College Capital Projects
14	Account—State
15	State Building Construction Account—State \$6,207,000
16	Subtotal Appropriation \$11,207,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$44,828,000
19	TOTAL\$56,035,000
20	NEW SECTION. Sec. 5085. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Minor Works - Site Repairs (23-25) (40000698)
23	Appropriation:
24	Community and Technical College Capital Projects
25	Account—State
26	State Building Construction Account—State \$5,171,000
27	Subtotal Appropriation
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs) \$24,684,000
30	TOTAL\$30,855,000
31	NEW SECTION. Sec. 5086. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM
33	Minor Works - Infrastructure Replacement (23-25) (40000721)
34	Appropriation:

1 2 3 4 5 6 7	Community and Technical College Capital Projects Account—State
8	NEW SECTION. Sec. 5087. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
10	Minor Works - Program Improvements (23-25) (40000754)
11 12	Appropriation: Community and Technical College Capital Projects
13	Account—State
14	State Building Construction Account—State \$48,200,000
15	Subtotal Appropriation
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) \$212,800,000
18	TOTAL
19	NEW SECTION. Sec. 5088. FOR THE COMMUNITY AND TECHNICAL COLLEGE
20	SYSTEM
21	Preventive Facility Maintenance and Bldg System Repairs
22	(40000871)
23	Appropriation:
24	Community and Technical College Capital Projects
25	Account—State
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs) \$91,200,000
28	TOTAL
29	NEW SECTION. Sec. 5089. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	HB 1390 - District Energy Systems (91000443)
32	Appropriation:
33	Climate Commitment Account—State \$429,000
34	Prior Biennia (Expenditures)\$0

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 5090. FOR THE COMMUNITY AND TECHNICAL COLLEGE
4 5	SYSTEM 2023-25 Career Preparation and Launch Grants (92000037)
6	The appropriation in this section is subject to the following
7	conditions and limitations:
8	(1) This appropriation is provided solely for the state board for
9	community and technical colleges to provide competitive grants to
10	community and technical colleges to purchase and install equipment
11	that expands career-connected learning opportunities.
12	(2) The state board for community and technical colleges shall
13	develop common criteria for providing competitive grant funding and
14	outcomes for specific projects.
15	Appropriation:
16	State Building Construction Account—State \$5,000,000
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs) \$20,000,000
19	TOTAL\$25,000,000
	(End of nort)

(End of part)

Code Rev/CL:akl 186 H-2004.1/23

1	PART 6
2	REAPPROPRIATIONS
3	NEW SECTION. Sec. 6001. FOR THE OFFICE OF THE SECRETARY OF STATE
5	Archives Minor Works (30000044)
6	Reappropriation:
7	State Building Construction Account—State \$56,000
8	Prior Biennia (Expenditures) \$269,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$325,000
11	NEW SECTION. Sec. 6002. FOR THE DEPARTMENT OF COMMERCE
12	Community Economic Revitalization Board (30000097)
13	Reappropriation:
14	Public Facility Construction Loan Revolving
15	Account—State
16	Prior Biennia (Expenditures) \$10,246,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$18,020,000
19	NEW SECTION. Sec. 6003. FOR THE DEPARTMENT OF COMMERCE
20	Public Works Assistance Account Program 2013 Loan List (30000184)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 1016, chapter 2, Laws of 2012 2nd sp. sess.
24	Reappropriation:
25	Public Works Assistance Account—State\$503,000
26	Prior Biennia (Expenditures) \$31,655,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$32,158,000
29	NEW SECTION. Sec. 6004. FOR THE DEPARTMENT OF COMMERCE
30	Clean Energy and Energy Freedom Program (30000726)
31	The reappropriations in this section are subject to the following
32	conditions and limitations: The reappropriations are subject to the
33	provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.

State Building Construction Account—State \$2,086,000 State Taxable Building Construction Account— State	1	Reappropriation:
State	2	State Building Construction Account—State \$2,086,000
Subtotal Reappropriation	3	-
Prior Biennia (Expenditures)		
Future Biennia (Projected Costs)	5	Subtotal Reappropriation
NEW SECTION. Sec. 6005. FOR THE DEPARTMENT OF COMMERCE 2017 Local and Community Projects (30000846) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess. (2) The reappropriation for any project for which the department has not executed a contract by December 31, 2023, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees no later than January 15, 2024.		
NEW SECTION. Sec. 6005. FOR THE DEPARTMENT OF COMMERCE 2017 Local and Community Projects (30000846) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess. (2) The reappropriation for any project for which the department has not executed a contract by December 31, 2023, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees no later than January 15, 2024. Reappropriation:		
2017 Local and Community Projects (30000846) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess. (2) The reappropriation for any project for which the department has not executed a contract by December 31, 2023, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees no later than January 15, 2024. Reappropriation:	8	TOTAL \$40,400,000
The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess. (2) The reappropriation for any project for which the department has not executed a contract by December 31, 2023, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees no later than January 15, 2024. Reappropriation:	9	NEW SECTION. Sec. 6005. FOR THE DEPARTMENT OF COMMERCE
conditions and limitations: (1) The reappropriation is subject to the provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess. (2) The reappropriation for any project for which the department has not executed a contract by December 31, 2023, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees no later than January 15, 2024. Reappropriation:	10	2017 Local and Community Projects (30000846)
14 6004, chapter 4, Laws of 2017 3rd sp. sess. 15 (2) The reappropriation for any project for which the department 16 has not executed a contract by December 31, 2023, shall lapse. The 17 department shall provide a list of lapsed projects to the legislative 18 fiscal committees no later than January 15, 2024. 19 Reappropriation:		
(2) The reappropriation for any project for which the department has not executed a contract by December 31, 2023, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees no later than January 15, 2024. Reappropriation:	13	(1) The reappropriation is subject to the provisions of section
has not executed a contract by December 31, 2023, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees no later than January 15, 2024. Reappropriation:	14	6004, chapter 4, Laws of 2017 3rd sp. sess.
department shall provide a list of lapsed projects to the legislative fiscal committees no later than January 15, 2024. Reappropriation:		
fiscal committees no later than January 15, 2024. Reappropriation:		-
19 Reappropriation:		
	19	
21 Prior Biennia (Expenditures)	21	Prior Biennia (Expenditures)
Future Biennia (Projected Costs)\$0	22	Future Biennia (Projected Costs)\$0
23 TOTAL\$10,746,000	23	TOTAL\$10,746,000
NEW SECTION. Sec. 6006. FOR THE DEPARTMENT OF COMMERCE	24	NEW SECTION. Sec. 6006. FOR THE DEPARTMENT OF COMMERCE
25 2017-19 Housing Trust Fund Program (30000872)	25	2017-19 Housing Trust Fund Program (30000872)
The reappropriations in this section are subject to the following	26	The reappropriations in this section are subject to the following
27 conditions and limitations: The reappropriations are subject to the		
28 provisions of section 1004, chapter 296, Laws of 2022.	28	provisions of section 1004, chapter 296, Laws of 2022.
29 Reappropriation:		
30 State Building Construction Account—State \$3,645,000		-
State Taxable Building Construction Account— State\$6,007,000		
33 Washington Housing Trust Account—State \$1,476,000		
34 Subtotal Reappropriation		
35 Prior Biennia (Expenditures)	35	Prior Biennia (Expenditures) \$102,161,000
Code Rev/CL:akl 188 H-2004.1/23		Code Rev/CL:akl 188 H-2004.1/23

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6007. FOR THE DEPARTMENT OF COMMERCE Economic Opportunity Grants (30000873)
5	Reappropriation:
6	Rural Washington Loan Account—State \$325,000
7	Prior Biennia (Expenditures) \$6,425,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$6,750,000
10	NEW SECTION. Sec. 6008. FOR THE DEPARTMENT OF COMMERCE
11	Public Works Assistance Account Construction Loans (30000878)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 1019, chapter 413, Laws of 2019.
15	Reappropriation:
16	State Taxable Building Construction Account—
17	State\$22,673,000
18	Prior Biennia (Expenditures) \$54,547,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$77,220,000
21	NEW SECTION. Sec. 6009. FOR THE DEPARTMENT OF COMMERCE
22	Weatherization Plus Health Matchmaker Program (30000879)
23	The reappropriations in this section are subject to the following
24	conditions and limitations: The reappropriations are subject to the
25	provisions of section 1014, chapter 298, Laws of 2018.
26	Reappropriation:
27	State Building Construction Account—State \$222,000
28	State Taxable Building Construction Account—
29	State
30	Subtotal Reappropriation
31	Prior Biennia (Expenditures)\$19,786,000
32 33	Future Biennia (Projected Costs)\$0
SS	TOTAL\$23,500,000

Code Rev/CL:akl 189 H-2004.1/23

1 2	NEW SECTION. Sec. 6010. FOR THE DEPARTMENT OF COMMERCE Clean Energy Funds 3 (30000881)
3	The reappropriations in this section are subject to the following
4	conditions and limitations: The reappropriations are subject to the
5	provisions of section 1007, chapter 296, Laws of 2022.
6	Reappropriation:
7	Energy Efficiency Account—State\$4,994,000
8 9	State Building Construction Account—State \$20,387,000 Subtotal Reappropriation \$25,381,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$43,700,000
13	NEW SECTION. Sec. 6011. FOR THE DEPARTMENT OF COMMERCE
14	Energy Efficiency and Solar Grants (30000882)
15	The reappropriations in this section are subject to the following
16	conditions and limitations: The reappropriations are subject to the
17	provisions of section 6007, chapter 413, Laws of 2019.
18	Reappropriation:
19	Energy Efficiency Account—State\$1,293,000
20 21	State Building Construction Account—State \$782,000 Subtotal Reappropriation \$2,075,000
22 23	Prior Biennia (Expenditures)
24	TOTAL
25	NEW SECTION. Sec. 6012. FOR THE DEPARTMENT OF COMMERCE
26	2018 Local and Community Projects (40000005)
27	The reappropriation in this section is subject to the following
28	conditions and limitations:
29	(1) The reappropriation is subject to the provisions of section
30 31	1052, chapter 296, Laws of 2022. (2) The reappropriation for any project for which the department
32	has not executed a contract by December 31, 2024, shall lapse. The
33	department shall provide a list of lapsed projects to the legislative
34	fiscal committees no later than January 15, 2025.
35	Reappropriation:

1	State Building Construction Account—State \$21,708,000
2	Prior Biennia (Expenditures) \$106,629,000
3	Future Biennia (Projected Costs)
4	TOTAL\$128,337,000
5	NEW SECTION. Sec. 6013. FOR THE DEPARTMENT OF COMMERCE
6	Early Learning Facility Grants (40000006)
7	The reappropriations in this section are subject to the following
8	conditions and limitations: The reappropriations are subject to the
9	provisions of section 1005, chapter 298, Laws of 2018.
10	Reappropriation:
11 12	Early Learning Facilities Development Account— State
13	Early Learning Facilities Revolving Account—
14	State
15	Subtotal Reappropriation \$1,870,000
16	Prior Biennia (Expenditures) \$13,595,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$15,465,000
18	TOTAL\$15,465,000
18 19	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE
18 19 20 21 22	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following
18 19 20 21 22 23 24	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020. Reappropriation:
18 19 20 21 22 23	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020.
18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$978,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$978,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$978,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State. \$978,000 Prior Biennia (Expenditures). \$14,556,000 Future Biennia (Projected Costs). \$0 TOTAL. \$15,534,000
18 19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$978,000 Prior Biennia (Expenditures)

Code Rev/CL:akl 191 H-2004.1/23

1	Reappropriation:
2	State Taxable Building Construction Account—
3	State
4	Prior Biennia (Expenditures) \$17,298,000
5	Future Biennia (Projected Costs)
6	TOTAL\$19,000,000
7	NEW SECTION. Sec. 6016. FOR THE DEPARTMENT OF COMMERCE
8	Behavioral Health Community Capacity (40000018)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 6004, chapter 413, Laws of 2019.
12	Reappropriation:
13	State Building Construction Account—State \$19,163,000
14	Prior Biennia (Expenditures) \$63,936,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	NEW SECTION. Sec. 6017. FOR THE DEPARTMENT OF COMMERCE
18	2019-21 Housing Trust Fund Program (40000036)
19	The reappropriations in this section are subject to the following
20	conditions and limitations: The reappropriations are subject to the
21	provisions of section 6005, chapter 332, Laws of 2021.
22	Reappropriation:
23	State Building Construction Account—State \$2,775,000
24	State Taxable Building Construction Account—
25	State\$35,592,000
26	Subtotal Reappropriation \$38,367,000
27	Prior Biennia (Expenditures) \$134,383,000
28	Future Biennia (Projected Costs)\$134,363,000
29	TOTAL
30	NEW SECTION. Sec. 6018. FOR THE DEPARTMENT OF COMMERCE
31	Public Works Board (40000038)

Code Rev/CL:akl 192 H-2004.1/23

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1020, chapter 356, Laws of 2020.
4 5	Reappropriation: Public Works Assistance Account—State \$17,000,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 6019. FOR THE DEPARTMENT OF COMMERCE 2019-21 Building for the Arts Grant Program (40000039)
11 12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6011, chapter 332, Laws of 2021.
14	Reappropriation:
15	State Building Construction Account—State \$1,497,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 6020. FOR THE DEPARTMENT OF COMMERCE 2019-21 Community Economic Revitalization Board (40000040)
21	Reappropriation:
22 23	Public Facility Construction Loan Revolving Account—State
24 25 26	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
27 28	NEW SECTION. Sec. 6021. FOR THE DEPARTMENT OF COMMERCE 2019-21 Youth Recreational Facilities Grant Program (40000041)
29 30 31	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1034, chapter 413, Laws of 2019.
32 33	Reappropriation: State Building Construction Account—State \$3,190,000

193

H-2004.1/23

Code Rev/CL:akl

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6022. FOR THE DEPARTMENT OF COMMERCE Clean Energy Transition 4 (40000042)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 356, Laws of 2020.
9	Reappropriation:
10	State Building Construction Account—State \$15,234,000
11	State Taxable Building Construction Account—
12 13	State
14	Prior Biennia (Expenditures) \$16,465,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$32,600,000
17 18	NEW SECTION. Sec. 6023. FOR THE DEPARTMENT OF COMMERCE
ΤQ	2019-21 Building Communities Fund Program (40000043)
18	
	2019-21 Building Communities Fund Program (40000043) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19	The reappropriation in this section is subject to the following
19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019.
19 20 21 22	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019. Reappropriation:
19 20 21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$15,255,000
19 20 21 22 23 24	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$15,255,000 Prior Biennia (Expenditures) \$21,530,000
19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$15,255,000 Prior Biennia (Expenditures) \$21,530,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$15,255,000 Prior Biennia (Expenditures) \$21,530,000 Future Biennia (Projected Costs) \$0 TOTAL \$36,785,000
19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$15,255,000 Prior Biennia (Expenditures) \$21,530,000 Future Biennia (Projected Costs) \$0 TOTAL \$36,785,000 NEW SECTION. Sec. 6024. FOR THE DEPARTMENT OF COMMERCE 2019-21 Early Learning Facilities (40000044)
19 20 21 22 23 24 25 26 27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$15,255,000 Prior Biennia (Expenditures) \$21,530,000 Future Biennia (Projected Costs) \$0 TOTAL \$36,785,000 NEW SECTION. Sec. 6024. FOR THE DEPARTMENT OF COMMERCE 2019-21 Early Learning Facilities (40000044) The reappropriations in this section are subject to the following
19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$15,255,000 Prior Biennia (Expenditures) \$21,530,000 Future Biennia (Projected Costs) \$0 TOTAL \$36,785,000 NEW SECTION. Sec. 6024. FOR THE DEPARTMENT OF COMMERCE 2019-21 Early Learning Facilities (40000044)
19 20 21 22 23 24 25 26 27 28 29 30 31	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$15,255,000 Prior Biennia (Expenditures) \$21,530,000 Future Biennia (Projected Costs) \$0 TOTAL \$36,785,000 NEW SECTION. Sec. 6024. FOR THE DEPARTMENT OF COMMERCE 2019-21 Early Learning Facilities (40000044) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1006, chapter 356, Laws of 2020.
19 20 21 22 23 24 25 26 27 28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$15,255,000 Prior Biennia (Expenditures) \$21,530,000 Future Biennia (Projected Costs) \$0 TOTAL \$36,785,000 NEW SECTION. Sec. 6024. FOR THE DEPARTMENT OF COMMERCE 2019-21 Early Learning Facilities (40000044) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the

Code Rev/CL:akl 194 H-2004.1/23

1 2	State\$1,140,000 Early Learning Facilities Revolving Account—
3 4 5	State
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 6025. FOR THE DEPARTMENT OF COMMERCE 2019-21 Weatherization (40000048)
11 12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1038, chapter 413, Laws of 2019.
14 15	Reappropriation: State Building Construction Account—State \$1,000,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE 2019-21 Energy Efficiency and Solar Grants Program (40000049)
21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1023, chapter 356, Laws of 2020.
24 25	Reappropriation: State Building Construction Account—State \$5,979,000
26 27 28	Prior Biennia (Expenditures)
29	NEW SECTION. Sec. 6027. FOR THE DEPARTMENT OF COMMERCE
30	2019-21 Behavioral Health Capacity Grants (40000114)

Code Rev/CL:akl 195 H-2004.1/23

1	Reappropriation:
2	State Building Construction Account—State \$35,919,000
3	Prior Biennia (Expenditures) \$90,232,000
4	Future Biennia (Projected Costs)
5	TOTAL\$126,151,000
6	NEW SECTION. Sec. 6028. FOR THE DEPARTMENT OF COMMERCE
7	2020 Local and Community Projects (40000116)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 6007, chapter 332, Laws of 2021, except that
11	funding may not be directed to the Arivva Community Center.
12 13	Reappropriation: State Building Construction Account—State \$50,532,000
14 15	Prior Biennia (Expenditures)
16	TOTAL
17	NEW SECTION. Sec. 6029. FOR THE DEPARTMENT OF COMMERCE
18	Washington Broadband Program (40000117)
18 19	Washington Broadband Program (40000117) The reappropriation in this section is subject to the following
18 19 20	Washington Broadband Program (40000117) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	Washington Broadband Program (40000117) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020.
18 19 20 21 22	Washington Broadband Program (40000117) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020. Reappropriation:
18 19 20 21 22 23	Washington Broadband Program (40000117) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020. Reappropriation: Statewide Broadband Account—State
18 19 20 21 22	Washington Broadband Program (40000117) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020. Reappropriation: Statewide Broadband Account—State
18 19 20 21 22 23 24	Washington Broadband Program (40000117) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020. Reappropriation: Statewide Broadband Account—State
18 19 20 21 22 23 24 25 26	Washington Broadband Program (40000117) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020. Reappropriation: Statewide Broadband Account—State
18 19 20 21 22 23 24 25 26	Washington Broadband Program (40000117) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020. Reappropriation: Statewide Broadband Account—State
18 19 20 21 22 23 24 25 26	Washington Broadband Program (40000117) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020. Reappropriation: Statewide Broadband Account—State
18 19 20 21 22 23 24 25 26	Washington Broadband Program (40000117) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020. Reappropriation: Statewide Broadband Account—State. \$16,079,000 Prior Biennia (Expenditures). \$5,471,000 Future Biennia (Projected Costs). \$0 TOTAL. \$21,550,000
18 19 20 21 22 23 24 25 26 27 28 29	Washington Broadband Program (40000117) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020. Reappropriation: Statewide Broadband Account—State. \$16,079,000 Prior Biennia (Expenditures). \$5,471,000 Future Biennia (Projected Costs). \$0 TOTAL. \$21,550,000 NEW SECTION. Sec. 6030. FOR THE DEPARTMENT OF COMMERCE 2019-21 Behavioral Rehabilitation Services Capacity Grants (40000124)
18 19 20 21 22 23 24 25 26 27 28 29 30	Washington Broadband Program (40000117) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020. Reappropriation: Statewide Broadband Account—State

Code Rev/CL:akl 196 H-2004.1/23

1	State Building Construction Account—State \$1,967,000
2	Prior Biennia (Expenditures) \$33,000
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	NEW SECTION. Sec. 6031. FOR THE DEPARTMENT OF COMMERCE
6	2021 Local and Community Projects (40000130)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 6008, chapter 332, Laws of 2021.
10	Reappropriation:
11	State Building Construction Account—State \$11,416,000
12	Prior Biennia (Expenditures) \$21,256,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$32,672,000
15	NEW SECTION. Sec. 6032. FOR THE DEPARTMENT OF COMMERCE
16	Seattle Vocational Institute (40000136)
17	The reappropriations in this section are subject to the following
17 18	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
18	conditions and limitations: The reappropriations are subject to the
18 19	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020.
18 19 20 21 22	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$175,000 State Taxable Building Construction Account—
18 19 20 21 22 23	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$175,000 State Taxable Building Construction Account— State
18 19 20 21 22	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$175,000 State Taxable Building Construction Account—
18 19 20 21 22 23 24 25	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$175,000 State Taxable Building Construction Account— State
18 19 20 21 22 23 24 25 26	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$175,000 State Taxable Building Construction Account— State
18 19 20 21 22 23 24 25	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$175,000 State Taxable Building Construction Account— State
18 19 20 21 22 23 24 25 26	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$175,000 State Taxable Building Construction Account— State
18 19 20 21 22 23 24 25 26 27	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$175,000 State Taxable Building Construction Account— State
18 19 20 21 22 23 24 25 26 27	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$175,000 State Taxable Building Construction Account— State
18 19 20 21 22 23 24 25 26 27	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State \$175,000 State Taxable Building Construction Account— State
18 19 20 21 22 23 24 25 26 27 28 29	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020. Reappropriation: State Building Construction Account—State

Code Rev/CL:akl 197 H-2004.1/23

1	State Building Construction Account—State \$3,019,000
2	Prior Biennia (Expenditures)\$670,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$3,689,000
5	NEW SECTION. Sec. 6034. FOR THE DEPARTMENT OF COMMERCE
6 7	2021-23 Early Learning Facilities-School Districts Grant (40000140)
8 9	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
10	provisions of section 1057, chapter 332, Laws of 2021.
11	Reappropriation:
12	Early Learning Facilities Development Account—
13	State
14	Prior Biennia (Expenditures) \$2,438,000
15	Future Biennia (Projected Costs)
16	TOTAL\$4,719,000
17	NEW SECTION. Sec. 6035. FOR THE DEPARTMENT OF COMMERCE
18	2021-23 Public Works Assistance Account-Construction (40000141)
19	Reappropriation:
19 20	Reappropriation: Public Works Assistance Account—State \$217,510,000
20	Public Works Assistance Account—State \$217,510,000
20 21	Public Works Assistance Account—State \$217,510,000 Prior Biennia (Expenditures) \$31,490,000
20 21 22	Public Works Assistance Account—State
20212223	Public Works Assistance Account—State \$217,510,000 Prior Biennia (Expenditures) \$31,490,000 Future Biennia (Projected Costs) \$0 TOTAL
20212223	Public Works Assistance Account—State \$217,510,000 Prior Biennia (Expenditures) \$31,490,000 Future Biennia (Projected Costs) \$0 TOTAL
202122232425	Public Works Assistance Account—State \$217,510,000 Prior Biennia (Expenditures) \$31,490,000 Future Biennia (Projected Costs) \$0 TOTAL
 20 21 22 23 24 25 26 	Public Works Assistance Account—State \$217,510,000 Prior Biennia (Expenditures) \$31,490,000 Future Biennia (Projected Costs) \$0 TOTAL \$249,000,000 NEW SECTION. Sec. 6036. FOR THE DEPARTMENT OF COMMERCE 2021-23 Building Communities Fund Grant Program (40000142) The reappropriation in this section is subject to the following
 20 21 22 23 24 25 26 27 	Public Works Assistance Account—State \$217,510,000 Prior Biennia (Expenditures) \$31,490,000 Future Biennia (Projected Costs) \$0 TOTAL \$249,000,000 NEW SECTION. Sec. 6036. FOR THE DEPARTMENT OF COMMERCE 2021-23 Building Communities Fund Grant Program (40000142) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
 20 21 22 23 24 25 26 27 28 	Public Works Assistance Account—State \$217,510,000 Prior Biennia (Expenditures) \$31,490,000 Future Biennia (Projected Costs) \$0 TOTAL \$249,000,000 NEW SECTION. Sec. 6036. FOR THE DEPARTMENT OF COMMERCE 2021-23 Building Communities Fund Grant Program (40000142) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1059, chapter 332, Laws of 2021.
 20 21 22 23 24 25 26 27 28 29 	Public Works Assistance Account—State \$217,510,000 Prior Biennia (Expenditures) \$31,490,000 Future Biennia (Projected Costs) \$0 TOTAL \$249,000,000 NEW SECTION. Sec. 6036. FOR THE DEPARTMENT OF COMMERCE 2021-23 Building Communities Fund Grant Program (40000142) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1059, chapter 332, Laws of 2021. Reappropriation:
20 21 22 23 24 25 26 27 28 29 30	Public Works Assistance Account—State \$217,510,000 Prior Biennia (Expenditures) \$31,490,000 Future Biennia (Projected Costs) \$0 TOTAL \$249,000,000 NEW SECTION. Sec. 6036. FOR THE DEPARTMENT OF COMMERCE 2021-23 Building Communities Fund Grant Program (40000142) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1059, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$27,103,000

1 2	NEW SECTION. Sec. 6037. FOR THE DEPARTMENT OF COMMERCE 2021-23 Building for the Arts Grant Program (40000143)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1060, chapter 332, Laws of 2021.
6	Reappropriation:
7	State Building Construction Account—State \$9,955,000
8	Prior Biennia (Expenditures) \$6,045,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$16,000,000
11	NEW SECTION. Sec. 6038. FOR THE DEPARTMENT OF COMMERCE
12	2021-23 CERB Capital Construction (40000144)
13	Reappropriation:
14	Capital Community Assistance Account—State \$40,000,000
15	Public Facility Construction Loan Revolving
16	Account—State
17	State Taxable Building Construction Account—
18	State
19	Subtotal Reappropriation
20	Prior Biennia (Expenditures)\$14,588,000
21 22	Future Biennia (Projected Costs)
23	NEW SECTION. Sec. 6039. FOR THE DEPARTMENT OF COMMERCE
24	2021-23 Library Capital Improvement Program (LCIP) Grants
25	(40000147)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 1017, chapter 296, Laws of 2022.
29	Reappropriation:
30	State Building Construction Account—State \$14,871,000
31	Prior Biennia (Expenditures) \$973,000
32	Future Biennia (Projected Costs)
33	TOTAL\$15,844,000
34	NEW SECTION. Sec. 6040. FOR THE DEPARTMENT OF COMMERCE

1 2	2021-23 Clean Energy V-Investing in Washington's Clean Energy (40000148)
3 4 5	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7005 of this act.
6 7 8 9 10	Reappropriation: State Building Construction Account—State \$52,821,000 State Taxable Building Construction Account— State \$2,410,000 Subtotal Reappropriation
12 13	Future Biennia (Projected Costs)
14 15 16	<u>NEW SECTION.</u> Sec. 6041. FOR THE DEPARTMENT OF COMMERCE 2021-23 Energy Retrofits for Public Buildings Grant Program (40000149)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7011 of this act.
20 21	Reappropriation: State Building Construction Account—State \$8,211,000
22 23 24	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 6042. FOR THE DEPARTMENT OF COMMERCE 2021-23 Weatherization Plus Health (40000150)
27 28 29	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7015 of this act.
30 31 32 33 34	Reappropriation: Capital Community Assistance Account—State \$8,182,000 General Fund—Federal

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6043. FOR THE DEPARTMENT OF COMMERCE 2021-23 PWB Broadband Infrastructure (40000152)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1067, chapter 332, Laws of 2021.
9 10 11 12	Reappropriation: Coronavirus Capital Projects Account—Federal\$45,040,000 Statewide Broadband Account—State\$14,000,000 Subtotal Reappropriation\$59,040,000
13 14 15	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
16 17 18	<u>NEW SECTION.</u> Sec. 6044. FOR THE DEPARTMENT OF COMMERCE 2021-23 Housing Trust Fund Investment in Affordable Housing (40000153)
19 20 21	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1020, chapter 296, Laws of 2022.
22 23 24 25 26 27 28 29 30 31	Reappropriation: Capital Community Assistance Account—State \$104,723,000 Coronavirus State Fiscal Recovery Fund—Federal \$66,268,000 State Building Construction Account—State \$28,793,000 State Taxable Building Construction Account— State \$56,051,000 Subtotal Reappropriation \$255,835,000 Prior Biennia (Expenditures) \$31,856,000 Future Biennia (Projected Costs) \$0 TOTAL \$287,691,000
32 33	NEW SECTION. Sec. 6045. FOR THE DEPARTMENT OF COMMERCE 2021-23 Behavioral Health Community Capacity Grants (40000219)

Code Rev/CL:akl 201 H-2004.1/23

1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7010 of this act.
4 5 6 7	Reappropriation: Capital Community Assistance Account—State \$26,323,000 State Building Construction Account—State \$89,011,000 Subtotal Reappropriation \$115,334,000 Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$0 TOTAL\$121,487,000
11 12	NEW SECTION. Sec. 6046. FOR THE DEPARTMENT OF COMMERCE 2019-21 Housing Trust Fund Investment from Operating (40000220)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1070, chapter 332, Laws of 2021.
16 17	Reappropriation: Washington Housing Trust Account—State \$17,156,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6047. FOR THE DEPARTMENT OF COMMERCE 2021-23 Rapid Capital Housing Acquisition (40000222)
23 24 25	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7003 of this act.
26272829	Reappropriation: Coronavirus State Fiscal Recovery Fund—Federal \$16,532,000 State Building Construction Account—State \$41,036,000 Subtotal Reappropriation \$57,568,000
30 31 32	Prior Biennia (Expenditures)
33	NEW SECTION. Sec. 6048. FOR THE DEPARTMENT OF COMMERCE

Code Rev/CL:akl 202 H-2004.1/23

1	2021-23 Rural Rehabilitation Loan Program (40000223)
2	Reappropriation:
3	State Taxable Building Construction Account—
4	State\$2,833,000
5	Prior Biennia (Expenditures) \$9,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$2,842,000
8	NEW SECTION. Sec. 6049. FOR THE DEPARTMENT OF COMMERCE
9	2022 Local & Community Projects (40000230)
10 11	The reappropriation in this section is subject to the following conditions and limitations:
12	(1) The reappropriation is subject to the provisions of section
13	7012 of this act.
14	(2) The department must reimburse the city of Chelan for its
15	expenditures for the Chelan municipal airport extension project. The
16	amount of the reimbursement to the city of Chelan under this section
17	may not exceed the amount appropriated for the Chelan municipal
18	airport extension project in section 1022, chapter 296, Laws of 2022.
19	(3) It is the intent of the legislature to appropriate funding
20	for the remaining costs of the Chelan municipal airport extension
21	project in fiscal year 2024.
22	Reappropriation:
23	State Building Construction Account—State \$117,688,000
24	Prior Biennia (Expenditures) \$51,879,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$169,567,000
27	NEW SECTION. Sec. 6050. FOR THE DEPARTMENT OF COMMERCE
28	Economic Opportunity Grants Authority (40000246)
29	Reappropriation:
30	Rural Washington Loan Account—State \$903,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$903,000
34	NEW SECTION. Sec. 6051. FOR THE DEPARTMENT OF COMMERCE

1	2022 Rapid Capital Housing Acquisition (40000260)
2	The reappropriations in this section are subject to the following
3	conditions and limitations: The reappropriations are subject to the
4	provisions of section 1024, chapter 296, Laws of 2022.
5	Reappropriation:
6	Apple Health and Homes Account—State \$59,952,000
7	Capital Community Assistance Account—State \$175,558,000
8	Coronavirus State Fiscal Recovery Fund—Federal \$15,065,000
9	State Building Construction Account—State \$22,935,000
10	Subtotal Reappropriation \$273,510,000
11	Prior Biennia (Expenditures) \$26,490,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$300,000,000
14	NEW SECTION. Sec. 6052. FOR THE DEPARTMENT OF COMMERCE
15	2023 Local and Community Projects (40000266)
16	The reappropriations in this section are subject to the following
17	conditions and limitations: The reappropriations are subject to the
18	provisions of section 7007 of this act.
19	Reappropriation:
20	Capital Community Assistance Account—State \$309,000
21	State Building Construction Account—State \$48,301,000
22	Subtotal Reappropriation \$48,610,000
23	Prior Biennia (Expenditures) \$5,017,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$53,627,000
26	NEW SECTION. Sec. 6053. FOR THE DEPARTMENT OF COMMERCE
27	Ports Infrastructure (40000278)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 1027, chapter 296, Laws of 2022.
31	Reappropriation:
32	State Building Construction Account—State \$14,328,000
33	Prior Biennia (Expenditures) \$1,718,000
34	Future Biennia (Projected Costs)\$0

1	TOTAL\$16,046,000
2	NEW SECTION. Sec. 6054. FOR THE DEPARTMENT OF COMMERCE CERB Administered Broadband Infrastructure (91000943)
4 5 6	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1011, chapter 296, Laws of 2022.
7 8 9 10 11 12	Reappropriation: Coronavirus Capital Projects Account—Federal\$25,000,000 Public Works Assistance Account—State\$3,450,000 State Taxable Building Construction Account— State
1415	Future Biennia (Projected Costs)\$0 TOTAL\$38,450,000
16 17	NEW SECTION. Sec. 6055. FOR THE DEPARTMENT OF COMMERCE 2019 Local and Community Projects (91001157)
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1017, chapter 356, Laws of 2020.
21 22	Reappropriation: State Building Construction Account—State \$4,781,000
23 24 25	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 6056. FOR THE DEPARTMENT OF COMMERCE Library Capital Improvement Program (91001239)
28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1053, chapter 413, Laws of 2019.
313233	Reappropriation: State Building Construction Account—State \$4,702,000 Prior Biennia (Expenditures) \$8,136,000

1 2	Future Biennia (Projected Costs)
3 4 5 6 7	NEW SECTION. Sec. 6057. FOR THE DEPARTMENT OF COMMERCE Rapid Response Community Preservation Pilot Program (91001278) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1018, chapter 356, Laws of 2020.
8 9	Reappropriation: Capital Community Assistance Account—State \$2,000,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 6058. FOR THE DEPARTMENT OF COMMERCE Dental Capacity Grants (91001306)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6012, chapter 332, Laws of 2021.
18	Reappropriation:
19	State Building Construction Account—State \$485,000
202122	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 6059. FOR THE DEPARTMENT OF COMMERCE Continuing Affordability in Current Housing (91001659)
252627	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1072, chapter 332, Laws of 2021.
28	Reappropriation:
29	State Building Construction Account—State \$10,000,000
30	Prior Biennia (Expenditures)\$0
31 32	Future Biennia (Projected Costs)
33	NEW SECTION. Sec. 6060. FOR THE DEPARTMENT OF COMMERCE

Code Rev/CL:akl 206 H-2004.1/23

1	2021-23 Dental Capacity Grants (91001660)
2	The reappropriation in this section is subject to the following
3	conditions and limitations: The reappropriation is subject to the
4	provisions of section 1043, chapter 296, Laws of 2022.
5	Reappropriation:
6	State Building Construction Account—State \$4,676,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL
1.0	
10	NEW SECTION. Sec. 6061. FOR THE DEPARTMENT OF COMMERCE
11	Substance Use Disorder Recovery Housing (91001675)
12	The reappropriation in this section is subject to the following
13 14	conditions and limitations: The reappropriation is subject to the
	provisions of section 1031, chapter 296, Laws of 2022.
15	Reappropriation:
16	State Taxable Building Construction Account—
17	State\$48,000
18	Prior Biennia (Expenditures) \$102,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$150,000
21	NEW SECTION. Sec. 6062. FOR THE DEPARTMENT OF COMMERCE
22	2021-23 Early Learning Facilities (91001677)
23	The reappropriations in this section are subject to the following
24	conditions and limitations: The reappropriations are subject to the
25	provisions of section 1037, chapter 296, Laws of 2022.
26	Reappropriation:
27	Capital Community Assistance Account—State \$25,878,000
28	Early Learning Facilities Development Account—
29	State
30	Early Learning Facilities Revolving Account—
31	State
32	State Building Construction Account—State \$891,000
33	Subtotal Reappropriation
34	Prior Biennia (Expenditures) \$14,698,000

1 2	Future Biennia (Projected Costs)\$0 TOTAL
3 4	NEW SECTION. Sec. 6063. FOR THE DEPARTMENT OF COMMERCE Early Learning Renovation Grants (91001681)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7014 of this act.
8 9	Reappropriation: State Building Construction Account—State \$8,500,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 6064. FOR THE DEPARTMENT OF COMMERCE Grants for Affordable Housing Development Connections (91001685)
15 16 17	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1032, chapter 296, Laws of 2022.
18 19 20 21 22 23 24	Reappropriation: Coronavirus State Fiscal Recovery Fund—Federal \$27,000,000 State Building Construction Account—State \$17,910,000 Subtotal Reappropriation \$44,910,000 Prior Biennia (Expenditures) \$390,000 Future Biennia (Projected Costs) \$0 TOTAL
252627	NEW SECTION. Sec. 6065. FOR THE DEPARTMENT OF COMMERCE Work, Education, Health Monitoring Projects (91001686) The reappropriation in this section is subject to the following
28 29	conditions and limitations: The reappropriation is subject to the provisions of section 7013 of this act.
30 31	Reappropriation: State Building Construction Account—State \$805,000
32 33	Prior Biennia (Expenditures)

1	TOTAL
2	NEW SECTION. Sec. 6066. FOR THE DEPARTMENT OF COMMERCE Infrastructure Projects (91001687)
4 5 6	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1033, chapter 296, Laws of 2022.
7 8 9 10 11 12	Reappropriation: Capital Community Assistance Account—State \$25,714,000 Coronavirus State Fiscal Recovery Fund—Federal \$94,106,000 Public Works Assistance Account—State \$485,000 State Building Construction Account—State \$10,087,000 Subtotal Reappropriation \$130,392,000
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 6067. FOR THE DEPARTMENT OF COMMERCE Capital Grant Program Equity (91001688)
18 19 20 21 22 23 24 25 26 27 28 29 30	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 1093, chapter 332, Laws of 2021. (2) The department may use up to 5 percent of the reappropriation in this section to administer the program, including, but not limited to, providing technical assistance, managing contracts, and reporting. (3) The department must provide a report to the appropriate committees of the legislature and the governor by October 1, 2024, on progress and recommendations for improving outreach to underrepresented and remote communities and eliminating barriers to participating in state capital funding programs.
31 32 33 34 35	Reappropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL

Code Rev/CL:akl 209 H-2004.1/23

1	NEW SECTION. Sec. 6068. FOR THE DEPARTMENT OF COMMERCE
2	Food Banks (91001690)
3	The reappropriation in this section is subject to the following
4	conditions and limitations: The reappropriation is subject to the
5	provisions of section 1034, chapter 296, Laws of 2022.
6	Reappropriation:
7	State Building Construction Account—State \$6,900,000
8	Prior Biennia (Expenditures) \$5,686,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$12,586,000
11	NEW SECTION. Sec. 6069. FOR THE DEPARTMENT OF COMMERCE
12	Homeless Youth Facilities (91001991)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 1048, chapter 296, Laws of 2022.
16	Reappropriation:
17	Capital Community Assistance Account—State \$9,723,000
18	Prior Biennia (Expenditures) \$5,172,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$14,895,000
21	NEW SECTION. Sec. 6070. FOR THE DEPARTMENT OF COMMERCE
22	2022 Permanent Supportive Housing Remediation (91002160)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 1035, chapter 296, Laws of 2022.
26	Reappropriation:
27	State Building Construction Account—State \$200,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$200,000
31	NEW SECTION. Sec. 6071. FOR THE DEPARTMENT OF COMMERCE
32	Dig-Once Pilot Program (91002171)

Code Rev/CL:akl 210 H-2004.1/23

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1050, chapter 296, Laws of 2022.
4 5	Reappropriation: State Building Construction Account—State \$17,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 6072. FOR THE DEPARTMENT OF COMMERCE Projects for Jobs & Economic Development (92000151)
11 12 13	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6013, chapter 332, Laws of 2021.
14 15 16 17	Reappropriation: Public Facility Construction Loan Revolving Account—State
18	Subtotal Reappropriation \$851,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 6073. FOR THE DEPARTMENT OF COMMERCE Projects that Strengthen Communities & Quality of Life (92000230)
24 25	The reappropriation in this section is subject to the following conditions and limitations:
2627282930	(1) The reappropriation is subject to the provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.(2) The reappropriation for any project for which the department has not executed a contract by December 31, 2023, shall lapse. The department shall provide a list of lapsed projects to the legislative
31	fiscal committees no later than January 15, 2024.
32 33	Reappropriation: State Building Construction Account—State \$982,000
34	Prior Biennia (Expenditures) \$31,102,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6074. FOR THE DEPARTMENT OF COMMERCE Local & Community Projects 2016 (92000369)
5 6	The reappropriation in this section is subject to the following conditions and limitations:
7 8	(1) The reappropriation is subject to the provisions of section 1030, chapter 296, Laws of 2022.
9 10 11 12	(2) The reappropriation for any project for which the department has not executed a contract by December 31, 2023, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees no later than January 15, 2024.
13 14	Reappropriation: State Building Construction Account—State \$5,917,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 6075. FOR THE DEPARTMENT OF COMMERCE Enhanced Shelter Capacity Grants (92000939)
20 21 22	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7008 of this act.
23	Reappropriation:
24	State Building Construction Account—State \$3,889,000
252627	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 6076. FOR THE DEPARTMENT OF COMMERCE 2021-23 Broadband Office (92000953)
30 31 32	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7016 of this act.
33	Reappropriation:
34	Coronavirus Capital Projects Account—Federal \$124,726,000
	Code Rev/CL:akl 212 H-2004.1/23

1 2 3 4 5	Coronavirus State Fiscal Recovery Fund—Federal \$150,522,000 State Building Construction Account—State \$26,878,000 Subtotal Reappropriation \$302,126,000 Prior Biennia (Expenditures)
7	NEW SECTION. Sec. 6077. FOR THE DEPARTMENT OF COMMERCE 2021-23 Community Relief (92000957)
9 10 11	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1044, chapter 296, Laws of 2022.
12 13 14 15 16	Reappropriation: State Building Construction Account—State \$9,848,000 State Taxable Building Construction Account— State
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 6078. FOR THE DEPARTMENT OF COMMERCE Reimann Roads, Telecomm and Utility Relocation (Pasco) (92001004)
22 23 24	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1088, chapter 332, Laws of 2021.
25 26	Reappropriation: State Building Construction Account—State \$6,515,000
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 6079. FOR THE DEPARTMENT OF COMMERCE Child Care Minor Renovation Grants (92001109)
32 33 34	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1045, chapter 296, Laws of 2022.

1	Reappropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures) \$511,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$28,522,000
6	NEW SECTION. Sec. 6080. FOR THE DEPARTMENT OF COMMERCE
7	Increasing Housing Inventory (92001122)
8	The reappropriation in this section is subject to the following
9 10	conditions and limitations: The reappropriation is subject to the provisions of section 1090, chapter 332, Laws of 2021.
11	Reappropriation:
12	State Building Construction Account—State \$2,183,000
13	Prior Biennia (Expenditures) \$317,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$2,500,000
16	NEW SECTION. Sec. 6081. FOR THE DEPARTMENT OF COMMERCE
17	2022 Dental Capacity Grants (92001175)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 1049, chapter 296, Laws of 2022.
21 22	Reappropriation: State Building Construction Account—State \$5,705,000
23	Prior Biennia (Expenditures) \$96,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$5,801,000
26	NEW SECTION. Sec. 6082. FOR THE DEPARTMENT OF COMMERCE
27	2022 Broadband Office (92001178)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 7017 of this act.
31 32	Reappropriation: General Fund—Federal
33	Prior Biennia (Expenditures)
55	TITOI DICINITA (HAPCHAICAICES)

1 2	Future Biennia (Projected Costs)\$0 TOTAL
3 4 5	<u>NEW SECTION.</u> Sec. 6083. FOR THE DEPARTMENT OF COMMERCE Energy Efficiency Revolving Loan Fund Capitalization Program (92001179)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1051, chapter 296, Laws of 2022.
9	Reappropriation:
10	Energy Efficiency Rev Loan Capital—State \$1,869,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 6084. FOR THE DEPARTMENT OF COMMERCE 2022 Crisis Stabilization Facilities (92001286)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1025, chapter 296, Laws of 2022.
19	Reappropriation:
20	Capital Community Assistance Account—State \$71,995,000
212223	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 6085. FOR THE OFFICE OF FINANCIAL MANAGEMENT Cowlitz River Dredging (20082856)
262728	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1053, chapter 296, Laws of 2022.
29 30	Reappropriation: State Building Construction Account—State \$2,000,000
31 32 33	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 6086. FOR THE OFFICE OF FINANCIAL MANAGEMENT Construction Cost Assessment (40000002)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1099, chapter 332, Laws of 2021.
6 7	Reappropriation: Thurston County Capital Facilities Account—State \$54,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6087. FOR THE OFFICE OF FINANCIAL MANAGEMENT Fircrest School Land Use Assessment (92000035)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1100, chapter 332, Laws of 2021.
16 17	Reappropriation: State Building Construction Account—State \$165,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6088. FOR THE OFFICE OF FINANCIAL MANAGEMENT Inflation and Contingency Fund (92001124)
23242526	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is subject to the provisions of section 1056, chapter 296, Laws of 2022, as amended by section 7020 of this act.
27	Reappropriation:
28 29 30 31	Capital Community Assistance Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
32 33	NEW SECTION. Sec. 6089. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

1	Campus Physical Security & Safety Improvements (30000812)
2	The reappropriations in this section are subject to the following
3	conditions and limitations: The reappropriations are subject to the
4	provisions of section 6023, chapter 332, Laws of 2021.
5	Reappropriation:
6	Capitol Building Construction Account—State \$292,000
7	State Building Construction Account—State \$156,000
8	Thurston County Capital Facilities Account—State \$544,000
9	Subtotal Reappropriation \$992,000
10	Prior Biennia (Expenditures) \$5,184,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$6,176,000
13	NEW SECTION. Sec. 6090. FOR THE DEPARTMENT OF ENTERPRISE
14	SERVICES
15	21-31 Statewide Minor Works - Preservation (40000180)
16	Reappropriation:
17	State Building Construction Account—State \$323,000
18	Prior Biennia (Expenditures) \$564,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL
21	NEW SECTION. Sec. 6091. FOR THE DEPARTMENT OF ENTERPRISE
22	SERVICES
23	Executive Guard Post One (40000448)
24	Reappropriation:
25	State Building Construction Account—State \$740,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL
29	NEW SECTION. Sec. 6092. FOR THE WASHINGTON STATE PATROL
30	FTA Emergency Power Generator Replacement (30000171)
31	Reappropriation:
32	State Building Construction Account—State \$821,000
33	Prior Biennia (Expenditures) \$54,000
55	IIIOI DICINILA (DAPCHAICAICO)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6093. FOR THE WASHINGTON STATE PATROL FTA - Student Dormitory HVAC (40000034)
5	Reappropriation:
6	State Building Construction Account—State \$127,000
7	Prior Biennia (Expenditures) \$198,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL
10	NEW SECTION. Sec. 6094. FOR THE CRIMINAL JUSTICE TRAINING
11	COMMISSION
12	Omnibus Minor Works (40000014)
13	Reappropriation:
14	State Building Construction Account—State \$726,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18	NEW SECTION. Sec. 6095. FOR THE DEPARTMENT OF LABOR AND
19	INDUSTRIES
20	Modernize Lab and Training Facility (30000043)
21	The reappropriations in this section are subject to the following
22	conditions and limitations: The reappropriations are subject to the
23	provisions of section 2005, chapter 413, Laws of 2019.
24	Reappropriation:
25	Accident Account—State
26	Medical Aid Account—State
27	Subtotal Reappropriation \$11,590,000
28	Prior Biennia (Expenditures) \$41,613,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$53,203,000
31	NEW SECTION. Sec. 6096. FOR THE DEPARTMENT OF LABOR AND
32	INDUSTRIES
33	Air Handler Retrofit and Cooling Tower Replacement (30000059)

Code Rev/CL:akl 218 H-2004.1/23

1	Reappropriation:
2	Accident Account—State
3	Medical Aid Account—State
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures) \$638,000
6	Future Biennia (Projected Costs)
7	TOTAL\$4,738,000
8	NEW SECTION. Sec. 6097. FOR THE MILITARY DEPARTMENT
9	Thurston County Readiness Center (30000594)
10	The reappropriations in this section are subject to the following
11	conditions and limitations: The reappropriations are subject to the
12	provisions of section 1027, chapter 35, Laws of 2016 sp. sess.
13	Reappropriation:
14	General Fund—Federal
15	Military Department Capital Account—State \$553,000
16	Subtotal Reappropriation
17	Prior Biennia (Expenditures) \$44,098,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$47,952,000
20	NEW SECTION. Sec. 6098. FOR THE MILITARY DEPARTMENT
21	Anacortes Readiness Center Major Renovation (40000004)
22	The reappropriations in this section are subject to the following
23	conditions and limitations: The reappropriations are subject to the
24	provisions of section 1100, chapter 413, Laws of 2019.
25	Reappropriation:
26	General Fund—Federal
27	Military Department Capital Account—State \$62,000
28	State Building Construction Account—State \$2,707,000
29	Subtotal Reappropriation
30	Prior Biennia (Expenditures) \$2,010,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL
33	NEW SECTION. Sec. 6099. FOR THE MILITARY DEPARTMENT
34	Stryker Canopies Kent Site (40000073)

Code Rev/CL:akl 219 H-2004.1/23

1	Da ann naonni atti an i
1 2	Reappropriation: General Fund—Federal
3	Prior Biennia (Expenditures) \$453,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$3,000,000
6	NEW SECTION. Sec. 6100. FOR THE MILITARY DEPARTMENT
7	Stryker Canopies Bremerton Site (40000077)
8	Reappropriation:
9	General Fund—Federal
10	Prior Biennia (Expenditures) \$393,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL
13	NEW SECTION. Sec. 6101. FOR THE MILITARY DEPARTMENT
14	Montesano Field Maintenance Shop (FMS) Addition (40000095)
15	Reappropriation:
16	General Fund—Federal
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL
20	NEW SECTION. Sec. 6102. FOR THE MILITARY DEPARTMENT
21	Minor Works Program 21-23 Biennium (40000185)
22	Reappropriation:
23	General Fund—Federal
24	State Building Construction Account—State \$2,002,000
25	Subtotal Reappropriation
26	Prior Biennia (Expenditures) \$1,351,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	NEW SECTION. Sec. 6103. FOR THE MILITARY DEPARTMENT
30	Minor Works Preservation 2021-23 Biennium (40000188)
31	Reappropriation:
32	General Fund—Federal

1 2	State Building Construction Account—State \$2,028,000 Subtotal Reappropriation \$8,317,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$0
5	TOTAL
6	NEW SECTION. Sec. 6104. FOR THE MILITARY DEPARTMENT
7	Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189)
8	Reappropriation:
9	State Building Construction Account—State \$307,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$0
12	TOTAL
13	NEW SECTION. Sec. 6105. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Western State Hospital New Kitchen and Commissary Building
16	(20081319)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 2003, chapter 2, Laws of 2018.
20	Reappropriation:
21	State Building Construction Account—State \$1,263,000
22	Prior Biennia (Expenditures)\$28,927,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$30,190,000
25	NEW SECTION. Sec. 6106. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26	SERVICES
27	Fircrest School-Back-Up Power & Electrical Feeders (30000415)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 2005, chapter 3, Laws of 2015 3rd sp. sess.
31	Reappropriation:
32	State Building Construction Account—State \$1,035,000
33	Prior Biennia (Expenditures)\$4,165,000
34	Future Biennia (Projected Costs)\$0

221

H-2004.1/23

Code Rev/CL:akl

1	TOTAL
2	NEW SECTION. Sec. 6107. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
4	Eastern State Hospital: New Boiler Plant (30000468)
5	Reappropriation:
6	State Building Construction Account—State \$2,095,000
7	Prior Biennia (Expenditures) \$11,234,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$13,329,000
10	NEW SECTION. Sec. 6108. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Minor Works Preservation Projects: Statewide (30002235)
13	Reappropriation:
14	State Building Construction Account—State \$1,419,000
15	Prior Biennia (Expenditures) \$25,266,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$26,685,000
18	NEW SECTION. Sec. 6109. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19	SERVICES
20	Rainier School-Multiple Buildings: Roofing Replacement & Repairs
21	(30002752)
22 23	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the provisions of section 2005, chapter 356, Laws of 2020.
25	Reappropriation:
26	State Building Construction Account—State \$456,000
27	Prior Biennia (Expenditures) \$2,174,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL
30	NEW SECTION. Sec. 6110. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES Financet Cohool Numeing Engilities, Depleasment (20002755)
32	Fircrest School-Nursing Facilities: Replacement (30002755)

Code Rev/CL:akl 222 H-2004.1/23

1 2	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
3	provisions of section 7023 of this act.
4	Reappropriation:
5	State Building Construction Account—State \$10,032,000
6	Prior Biennia (Expenditures) \$261,000
7	Future Biennia (Projected Costs)
8	TOTAL\$10,293,000
9	NEW SECTION. Sec. 6111. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)
12	Reappropriation:
13	State Building Construction Account—State \$1,589,000
14	Prior Biennia (Expenditures) \$2,261,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$3,850,000
17	NEW SECTION. Sec. 6112. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17 18	NEW SECTION. Sec. 6112. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18 19	SERVICES Western State Hospital-Forensic Services: Two Wards Addition
18	SERVICES
18 19	SERVICES Western State Hospital-Forensic Services: Two Wards Addition (30002765) Reappropriation:
18 19 20	SERVICES Western State Hospital-Forensic Services: Two Wards Addition (30002765)
18 19 20 21	SERVICES Western State Hospital-Forensic Services: Two Wards Addition (30002765) Reappropriation:
18 19 20 21 22 23 24	Western State Hospital-Forensic Services: Two Wards Addition (30002765) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23	SERVICESWesternStateHospital-ForensicServices:TwoWardsAddition(30002765)Reappropriation:State Building Construction Account—State
18 19 20 21 22 23 24	Western State Hospital-Forensic Services: Two Wards Addition (30002765) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	Western State Hospital-Forensic Services: Two Wards Addition (30002765) Reappropriation: State Building Construction Account—State \$8,673,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	Nestern State Hospital-Forensic Services: Two Wards Addition
18 19 20 21 22 23 24 25	New Section Sec. Sec. Set. Services Two Wards Addition
18 19 20 21 22 23 24 25 26 27 28 29 30	SERVICES Western State Hospital-Forensic Services: Two Wards Addition (30002765) Reappropriation: State Building Construction Account—State State \$8,673,000 Prior Bi=nia (Expenditures) State Prior Bi=nia (Projected Costs) State Building Construction Account—State State Building Construction Account—State State \$8,673,000 Future Bi=nia (Projected Costs) \$90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td< td=""></td<>
18 19 20 21 22 23 24 25 26 27 28 29	Western State Hospital-Forensic Services: Two Wards Addition (30002765) Reappropriation: State Building Construction Account—State \$8,673,000 Prior Biennia (Expenditures) \$21,827,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29 30	SERVICES Western State Hospital-Forensic Services: Two Wards Addition (30002765) Reappropriation: State Building Construction Account—State State \$8,673,000 Prior Bi=nia (Expenditures) State Prior Bi=nia (Projected Costs) State Building Construction Account—State State Building Construction Account—State State \$8,673,000 Future Bi=nia (Projected Costs) \$90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td< td=""></td<>

1	TOTAL\$1,955,000
2	NEW SECTION. Sec. 6114. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3	SERVICES
4	DOC/DSHS McNeil Island-Infrastructure: Water System Replacement
5	(30003213)
6	Reappropriation:
7	State Building Construction Account—State \$96,000
8	Prior Biennia (Expenditures) \$2,412,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$2,508,000
11	NEW SECTION. Sec. 6115. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Child Study and Treatment Center: CLIP Capacity (30003324)
14	Reappropriation:
15	State Building Construction Account—State \$157,000
16	Prior Biennia (Expenditures) \$12,787,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$12,944,000
19	NEW SECTION. Sec. 6116. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
2122	State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 2015, chapter 2, Laws of 2018.
26	Reappropriation:
27	State Building Construction Account—State \$94,000
28	
	Prior Biennia (Expenditures)\$1,906,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$2,000,000
31	NEW SECTION. Sec. 6117. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
32	SERVICES
33	Western State Hospital: Master Plan Update (30003571)

Code Rev/CL:akl 224 H-2004.1/23

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2016, chapter 2, Laws of 2018.
4 5 6	Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State\$69,000
7 8 9	Prior Biennia (Expenditures)
10 11 12 13	NEW SECTION. Sec. 6118. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Yakima Valley School-Multiple Buildings: Safety Improvements (30003573)
14 15 16	Reappropriation: State Building Construction Account—State
17 18	Future Biennia (Projected Costs)\$0 TOTAL
19 20 21 22	NEW SECTION. Sec. 6119. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577)
232425	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2023, chapter 332, Laws of 2021.
2627282930	Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State\$176,000 State Building Construction Account—State\$6,000,000 Subtotal Reappropriation\$6,176,000
31 32 33	Prior Biennia (Expenditures)

Code Rev/CL:akl 225 H-2004.1/23

1 2	NEW SECTION. Sec. 6120. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3	Western State Hospital-Multiple Buildings: Fire Suppression (30003579)
5	Reappropriation:
6	State Building Construction Account—State \$55,000
7	Prior Biennia (Expenditures) \$945,000
8 9	Future Biennia (Projected Costs)
10 11	NEW SECTION. Sec. 6121. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
12 13	Western State Hospital-Multiple Buildings: Elevator Modernization (30003582)
14	Reappropriation:
15	State Building Construction Account—State \$318,000
16	Prior Biennia (Expenditures) \$4,782,000
17 18	Future Biennia (Projected Costs)\$0 TOTAL\$5,100,000
19	NEW SECTION. Sec. 6122. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2021	SERVICES Fircrest School: Campus Master Plan & Rezone (30003601)
22 23 24	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2007, chapter 296, Laws of 2022.
25	Reappropriation:
26	Charitable, Educational, Penal, and Reformatory
2728	Institutions Account—State
29	Subtotal Reappropriation
30	Prior Biennia (Expenditures) \$329,000
31 32	Future Biennia (Projected Costs)
33	NEW SECTION. Sec. 6123. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
34	SERVICES

1 2	Western State Hospital-Forensic Services: Roofing Replacement (30003603)
3	Reappropriation:
4	State Building Construction Account—State \$54,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$1,955,000
8	NEW SECTION. Sec. 6124. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
9	SERVICES
10 11	Eastern State Hospital: Emergency Electrical System Upgrades (30003616)
12	Reappropriation:
13	State Building Construction Account—State \$1,182,000
14	Prior Biennia (Expenditures) \$873,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$2,055,000
17	NEW SECTION. Sec. 6125. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17 18	SERVICES
18 19	SERVICES Behavioral Health: Compliance with Systems Improvement Agreement
18 19 20	SERVICES Behavioral Health: Compliance with Systems Improvement Agreement (30003849)
18 19 20 21	SERVICES Behavioral Health: Compliance with Systems Improvement Agreement (30003849) The reappropriation in this section is subject to the following
18 19 20 21 22	SERVICES Behavioral Health: Compliance with Systems Improvement Agreement (30003849) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22 23	Behavioral Health: Compliance with Systems Improvement Agreement (30003849) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019.
18 19 20 21 22 23	Behavioral Health: Compliance with Systems Improvement Agreement (30003849) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019. Reappropriation:
18 19 20 21 22 23	Behavioral Health: Compliance with Systems Improvement Agreement (30003849) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019.
18 19 20 21 22 23	Behavioral Health: Compliance with Systems Improvement Agreement (30003849) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019. Reappropriation:
18 19 20 21 22 23 24 25 26 27	Behavioral Health: Compliance with Systems Improvement Agreement (30003849) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$124,000 Prior Biennia (Expenditures) \$8,776,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	Behavioral Health: Compliance with Systems Improvement Agreement (30003849) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$124,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	Behavioral Health: Compliance with Systems Improvement Agreement (30003849) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$124,000 Prior Biennia (Expenditures) \$8,776,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	SERVICES Behavioral Health: Compliance with Systems Improvement Agreement (30003849) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$124,000 Prior Biennia (Expenditures) \$8,776,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	Behavioral Health: Compliance with Systems Improvement Agreement (30003849) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$124,000 Prior Biennia (Expenditures) \$8,776,000 Future Biennia (Projected Costs) \$0 TOTAL \$8,900,000
18 19 20 21 22 23 24 25 26 27 28	Behavioral Health: Compliance with Systems Improvement Agreement (30003849) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$124,000 Prior Biennia (Expenditures) \$8,776,000 Future Biennia (Projected Costs) \$0 TOTAL \$8,900,000
18 19 20 21 22 23 24 25 26 27 28	Behavioral Health: Compliance with Systems Improvement Agreement (30003849) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$124,000 Prior Biennia (Expenditures) \$8,776,000 Future Biennia (Projected Costs) \$90 TOTAL \$8,900,000 NEW SECTION. Sec. 6126. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Preservation Projects: Statewide 2019-21 (40000381)

1	State Building Construction Account—State \$6,447,000
2	Subtotal Reappropriation
3 4	Prior Biennia (Expenditures)
5	TOTAL
J	101AL
6	NEW SECTION. Sec. 6127. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Minor Works Program Projects: Statewide 2019-21 (40000382)
9	Reappropriation:
10	Charitable, Educational, Penal, and Reformatory
11	Institutions Account—State \$566,000
12	State Building Construction Account—State \$171,000
13	Subtotal Reappropriation \$737,000
14	Prior Biennia (Expenditures) \$2,018,000
15	Future Biennia (Projected Costs)
16	TOTAL\$2,755,000
17	NEW SECTION. Sec. 6128. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
19	Western State Hospital-Multiple Buildings: Fire Doors Replacement
20	(40000392)
21	Reappropriation:
22	State Building Construction Account—State \$4,602,000
23	Prior Biennia (Expenditures) \$498,000
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 6129. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27	SERVICES
28	Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls
29	(40000404)
30	Reappropriation:
31	State Building Construction Account—State \$1,728,000
32	Prior Biennia (Expenditures) \$322,000
33	Future Biennia (Projected Costs)\$0
34	TOTAL\$2,050,000

1	NEW SECTION. Sec. 6130. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES (40000405)
3	Eastern State Hospital-Westlake: Fire Stops (40000405)
4	Reappropriation:
5	State Building Construction Account—State \$1,874,000
6	Prior Biennia (Expenditures) \$256,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$2,130,000
9	NEW SECTION. Sec. 6131. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring
12	(40000492)
13	Reappropriation:
14	State Building Construction Account—State \$570,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$1,915,000
18	NEW SECTION. Sec. 6132. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19 20	SERVICES Manla Jana Columbia Cottaga: Debagianal Health Europaian
21	Maple Lane-Columbia Cottage: Behavioral Health Expansion (40000567)
22	Reappropriation:
23	State Building Construction Account—State \$3,871,000
24	Prior Biennia (Expenditures) \$1,129,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$5,000,000
27	NEW SECTION. Sec. 6133. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
28	SERVICES
29	Minor Works Program Projects: Statewide 2021-23 (40000569)
30	The reappropriation in this section is subject to the following
31	conditions and limitations: The reappropriation is subject to the
32	provisions of section 2046, chapter 332, Laws of 2021.
33	Reappropriation:
34	State Building Construction Account—State \$2,070,000
	Code Rev/CL:akl 229 H-2004.1/23

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 6134. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Preservation Projects: Statewide 2021-23 (40000571)
7 8 9 10 11 12 13	Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State\$1,612,000 State Building Construction Account—State\$7,600,000 Subtotal Reappropriation\$9,212,000 Prior Biennia (Expenditures)\$2,378,000 Future Biennia (Projected Costs)\$9
14 15 16 17 18	NEW SECTION. Sec. 6135. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Transitional Care Center-Main Building: Patient Rooms Cooling (40000574)
19 20 21 22 23	Reappropriation: Coronavirus State Fiscal Recovery Fund—Federal \$2,315,000 Prior Biennia (Expenditures) \$20,000 Future Biennia (Projected Costs) \$0 TOTAL
24252627	NEW SECTION. Sec. 6136. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578)
28 29 30 31 32	Reappropriation: State Building Construction Account—State \$6,151,000 Prior Biennia (Expenditures) \$849,000 Future Biennia (Projected Costs) \$0 TOTAL

Code Rev/CL:akl 230 H-2004.1/23

1 2	NEW SECTION. Sec. 6137. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3 4	Western State Hospital-Building 29: Roofing Replacement (40000589)
5	Reappropriation:
6	State Building Construction Account—State \$4,867,000
7	Prior Biennia (Expenditures) \$168,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$5,035,000
10	NEW SECTION. Sec. 6138. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12 13	Western State Hospital-Building 27: Roofing Replacement
	(40000888)
14	Reappropriation:
15	State Building Construction Account—State \$512,000
16 17	Prior Biennia (Expenditures)\$688,000
18	Future Biennia (Projected Costs)
10	1011111
19	NEW SECTION. Sec. 6139. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21 22	Fircrest School-ICF Cottages: HVAC & Water Heater Improvements (40000946)
23	Reappropriation:
24	State Building Construction Account—State \$5,605,000
25	Prior Biennia (Expenditures)\$175,000
26 27	Future Biennia (Projected Costs)
2 /	101AL
28	NEW SECTION. Sec. 6140. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	DERVICES
	Western State Hospital-Building 29: CMS Certification (40000948)
31	
31 32	Western State Hospital-Building 29: CMS Certification (40000948)
	Western State Hospital-Building 29: CMS Certification (40000948) Reappropriation:
32	Western State Hospital-Building 29: CMS Certification (40000948) Reappropriation: State Building Construction Account—State \$30,000

1	TOTAL\$220,000
2	NEW SECTION. Sec. 6141. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
4	ESH and WSH-All Wards: Patient Safety Improvements (91000019)
5	Reappropriation:
6	State Building Construction Account—State \$4,633,000
7	Prior Biennia (Expenditures) \$14,036,000
8 9	Future Biennia (Projected Costs)
10	NEW SECTION. Sec. 6142. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	DSHS & DCYF Fire Alarms (91000066)
13	The reappropriation in this section is subject to the following
14 15	conditions and limitations: The reappropriation is subject to the provisions of section 2036, chapter 332, Laws of 2021.
16	Reappropriation:
17	State Building Construction Account—State \$6,026,000
18	Prior Biennia (Expenditures) \$10,793,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$16,819,000
21	NEW SECTION. Sec. 6143. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Eastern State Hospital Elevators (91000068)
24	Reappropriation:
2526	Charitable, Educational, Penal, and Reformatory Institutions Account—State
2728	Prior Biennia (Expenditures)
29	TOTAL
30	NEW SECTION. Sec. 6144. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Western State Hospital & CSTC Power Upgrades (91000070)
33	Reappropriation:

Code Rev/CL:akl 232 H-2004.1/23

1	State Building Construction Account—State \$783,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$2,300,000
5	NEW SECTION. Sec. 6145. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6 7	SERVICES Pur State Operated Community Civil 16 Red Conneity (01000075)
	BH: State Operated Community Civil 16-Bed Capacity (91000075)
8	Reappropriation:
9	State Building Construction Account—State \$2,255,000
10	Prior Biennia (Expenditures) \$17,935,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$20,190,000
13	NEW SECTION. Sec. 6146. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Rainier School-PATs E,C Cottage Cooling Upgrades (91000078)
16	Reappropriation:
17	State Building Construction Account—State \$143,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	NEW SECTION. Sec. 6147. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Western State Hospital Treatment & Recovery Center (91000080)
24	Reappropriation:
25	State Building Construction Account—State \$23,931,000
26	Prior Biennia (Expenditures) \$669,000
27	Future Biennia (Projected Costs)
28	TOTAL\$24,600,000
0.0	
29 30	NEW SECTION. Sec. 6148. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
31	Child Study & Treatment Center - Youth Housing (91000084)
32	Reappropriation:
33	State Building Construction Account—State \$350,000
	Code Rev/CL:akl 233 H-2004.1/23
	COGC NCV/CH.ακτ 255 π-2004.1/25

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$350,000
4	NEW SECTION. Sec. 6149. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6	Residential Habilitation Center Land Management (92000044)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 2060, chapter 332, Laws of 2021.
10	Reappropriation:
11	Charitable, Educational, Penal, and Reformatory
12	Institutions Account—State \$150,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$0
15	TOTAL
16	NEW SECTION. Sec. 6150. FOR THE DEPARTMENT OF HEALTH
17	Drinking Water Preconstruction Loans (30000334)
18	Reappropriation:
19	Drinking Water Assistance Account—State \$4,279,000
20	Prior Biennia (Expenditures) \$1,721,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$6,000,000
0.0	NEW 000000 0 0000
23	NEW SECTION. Sec. 6151. FOR THE DEPARTMENT OF HEALTH
24	New Central Boiler Plant (30000381)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 2064, chapter 332, Laws of 2021.
28	Reappropriation:
29	State Building Construction Account—State \$10,658,000
30	Prior Biennia (Expenditures) \$2,607,000
31	Future Biennia (Projected Costs)\$0

\$13,265,000

32

1 2	NEW SECTION. Sec. 6152. FOR THE DEPARTMENT OF HEALTH Drinking Water Construction Loans (30000409)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2034, chapter 2, Laws of 2018.
6 7	Reappropriation: Drinking Water Assistance Account—State \$36,094,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6153. FOR THE DEPARTMENT OF HEALTH Drinking Water System Repairs and Consolidation (40000006)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2035, chapter 2, Laws of 2018.
16 17	Reappropriation: State Building Construction Account—State \$760,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6154. FOR THE DEPARTMENT OF HEALTH 2019-21 Drinking Water Assistance Program (40000025)
23	Reappropriation:
24	Drinking Water Assistance Account—Federal \$2,197,000
252627	Prior Biennia (Expenditures)
28 29 30	NEW SECTION. Sec. 6155. FOR THE DEPARTMENT OF HEALTH 2019-21 Drinking Water System Repairs and Consolidation (40000027)
31 32 33	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2068, chapter 413, Laws of 2019.

Code Rev/CL:akl 235 H-2004.1/23

1	Reappropriation:
2	State Building Construction Account—State \$592,000
3	Prior Biennia (Expenditures) \$908,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$1,500,000
6	NEW SECTION. Sec. 6156. FOR THE DEPARTMENT OF HEALTH
7	Small & Disadvantaged Communities DW (40000031)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 2020, chapter 296, Laws of 2022.
11	Reappropriation:
12	General Fund—Federal
13	Prior Biennia (Expenditures) \$764,000
14 15	Future Biennia (Projected Costs)
13	TOTAL
16	NEW SECTION. Sec. 6157. FOR THE DEPARTMENT OF HEALTH
17	Replace Air Handling Unit (AHU) in A/Q-wings (40000034)
17	Replace Air Handling Unit (AHU) in A/Q-wings (40000034)
17 18	Replace Air Handling Unit (AHU) in A/Q-wings (40000034) Reappropriation:
17 18 19 20 21	Replace Air Handling Unit (AHU) in A/Q-wings (40000034) Reappropriation: Coronavirus State Fiscal Recovery Fund—Federal \$1,894,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
17 18 19 20	Replace Air Handling Unit (AHU) in A/Q-wings (40000034) Reappropriation: Coronavirus State Fiscal Recovery Fund—Federal \$1,894,000 Prior Biennia (Expenditures) \$0
17 18 19 20 21	Replace Air Handling Unit (AHU) in A/Q-wings (40000034) Reappropriation: Coronavirus State Fiscal Recovery Fund—Federal \$1,894,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
17 18 19 20 21 22	Replace Air Handling Unit (AHU) in A/Q-wings (40000034) Reappropriation: Coronavirus State Fiscal Recovery Fund—Federal \$1,894,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22	Replace Air Handling Unit (AHU) in A/Q-wings (40000034) Reappropriation: Coronavirus State Fiscal Recovery Fund—Federal \$1,894,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24	Replace Air Handling Unit (AHU) in A/Q-wings (40000034) Reappropriation: Coronavirus State Fiscal Recovery Fund—Federal \$1,894,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,894,000 NEW SECTION. Sec. 6158. FOR THE DEPARTMENT OF HEALTH 2021-23 Drinking Water Assistance Program (40000049)
17 18 19 20 21 22 23 24 25	Replace Air Handling Unit (AHU) in A/Q-wings (40000034) Reappropriation: Coronavirus State Fiscal Recovery Fund—Federal \$1,894,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,894,000 NEW SECTION. Sec. 6158. FOR THE DEPARTMENT OF HEALTH 2021-23 Drinking Water Assistance Program (40000049) The reappropriation in this section is subject to the following
17 18 19 20 21 22 23 24 25 26	Replace Air Handling Unit (AHU) in A/Q-wings (40000034) Reappropriation: Coronavirus State Fiscal Recovery Fund—Federal \$1,894,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,894,000 NEW SECTION. Sec. 6158. FOR THE DEPARTMENT OF HEALTH 2021-23 Drinking Water Assistance Program (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
17 18 19 20 21 22 23 24 25 26 27	Replace Air Handling Unit (AHU) in A/Q-wings (40000034) Reappropriation: Coronavirus State Fiscal Recovery Fund—Federal \$1,894,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,894,000 NEW SECTION. Sec. 6158. FOR THE DEPARTMENT OF HEALTH 2021-23 Drinking Water Assistance Program (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2023, chapter 296, Laws of 2022.
17 18 19 20 21 22 23 24 25 26 27 28	Replace Air Handling Unit (AHU) in A/Q-wings (40000034) Reappropriation: Coronavirus State Fiscal Recovery Fund—Federal \$1,894,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,894,000 NEW SECTION. Sec. 6158. FOR THE DEPARTMENT OF HEALTH 2021-23 Drinking Water Assistance Program (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2023, chapter 296, Laws of 2022. Reappropriation:
17 18 19 20 21 22 23 24 25 26 27 28 29	Replace Air Handling Unit (AHU) in A/Q-wings (40000034) Reappropriation: Coronavirus State Fiscal Recovery Fund—Federal \$1,894,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,894,000 NEW SECTION. Sec. 6158. FOR THE DEPARTMENT OF HEALTH 2021-23 Drinking Water Assistance Program (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2023, chapter 296, Laws of 2022. Reappropriation: Drinking Water Assistance Account—Federal \$112,900,000

Code Rev/CL:akl H-2004.1/23 236

1 2 3	<u>NEW SECTION.</u> Sec. 6159. FOR THE DEPARTMENT OF HEALTH 2021-23 Drinking Water Construction Loans - State Match (40000051)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2024, chapter 296, Laws of 2022.
7 8	Reappropriation: Drinking Water Assistance Account—State \$11,769,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 6160. FOR THE DEPARTMENT OF HEALTH Lakewood Water District PFAS Treatment Facility (40000052)
14	Reappropriation:
15	State Building Construction Account—State \$936,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 6161. FOR THE DEPARTMENT OF HEALTH Generator for New Central Boiler Plant (40000053)
21	Reappropriation:
22	State Building Construction Account—State \$1,837,000
232425	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
26 27	NEW SECTION. Sec. 6162. FOR THE DEPARTMENT OF HEALTH Improve Critical Water Infrastructure (40000058)
28	Reappropriation:
29	Drinking Water Assistance Account—State \$20,000,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$20,000,000

1 2	NEW SECTION. Sec. 6163. FOR THE DEPARTMENT OF HEALTH Increase DWSRF Preconstruction Loans (40000059)
3 4	Reappropriation:
	Drinking Water Assistance Account—State \$400,000
5 6	Prior Biennia (Expenditures)\$0
6 7	Future Biennia (Projected Costs)
,	101112
8 9	NEW SECTION. Sec. 6164. FOR THE DEPARTMENT OF VETERANS AFFAIRS WVH HVAC Retrofit (40000006)
10	Reappropriation:
11	State Building Construction Account—State \$395,000
12	Prior Biennia (Expenditures) \$355,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$750,000
4 =	
15 16	NEW SECTION. Sec. 6165. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (40000013)
17	
18	Reappropriation: General Fund—Federal
19	State Building Construction Account—State \$164,000
20	Subtotal Reappropriation\$479,000
21	Prior Biennia (Expenditures) \$21,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL
0.4	NEW CECHTON C CLCC TOD THE DEDICATE OF THE DESIGNATION
2425	NEW SECTION. Sec. 6166. FOR THE DEPARTMENT OF VETERANS AFFAIRS Transitional Housing Capital Improvements (40000066)
26	Reappropriation:
27	General Fund—Federal
28	
28 29	Prior Biennia (Expenditures)
30	TOTAL
31	NEW SECTION. Sec. 6167. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Code Rev/CL:akl 238 H-2004.1/23

1	Reappropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures) \$595,000
4	Future Biennia (Projected Costs)
5	TOTAL\$13,133,000
6	NEW SECTION. Sec. 6168. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
7	AND FAMILIES
8	Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 2078, chapter 413, Laws of 2019.
12	Reappropriation:
13	State Building Construction Account—State \$5,043,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$9,600,000
17	NEW SECTION. Sec. 6169. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
18	AND FAMILIES
19	Green Hill School-Recreation Building: Replacement (30003237)
20	The reappropriation in this section is subject to the following
21	conditions and limitations: The reappropriation is subject to the
22	provisions of section 2013, chapter 356, Laws of 2020.
23	Reappropriation:
24	State Building Construction Account—State \$14,726,000
25	Prior Biennia (Expenditures) \$17,036,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$31,762,000
28	NEW SECTION. Sec. 6170. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
29	AND FAMILIES
30	Minor Works Preservation Projects: Statewide 2019-21 (40000400)
31	Reappropriation:
32	State Building Construction Account—State \$140,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0
	Code Rev/CL:akl 239 H-2004.1/23

1	TOTAL\$2,440,000
2	NEW SECTION. Sec. 6171. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES
4	Minor Works Preservation Projects - SW 2021-23 (40000532)
5	Reappropriation:
6	Charitable, Educational, Penal, and Reformatory
7	Institutions Account—State
8	Prior Biennia (Expenditures) \$22,000
9	Future Biennia (Projected Costs)\$0 TOTAL\$761,000
11	NEW SECTION. Sec. 6172. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
12	AND FAMILIES
13	Green Hill School - Baker North Remodel (40000534)
14	Reappropriation:
15	State Building Construction Account—State \$5,935,000
16	Prior Biennia (Expenditures) \$689,000
17 18	Future Biennia (Projected Costs)
19	NEW SECTION. Sec. 6173. FOR THE DEPARTMENT OF CORRECTIONS
20	MCC: WSR Perimeter Wall Renovation (30000117)
21	Reappropriation:
22	State Building Construction Account—State \$905,000
23	Prior Biennia (Expenditures) \$295,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$1,200,000
26	NEW SECTION. Sec. 6174. FOR THE DEPARTMENT OF CORRECTIONS
27	Washington Corrections Center: Transformers and Switches
28	(30000143)
29	Reappropriation:
30	State Building Construction Account—State \$8,002,000
31	Prior Biennia (Expenditures) \$12,583,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$20,585,000
	Code Rev/CL:akl 240 H-2004.1/23

1 2	<u>NEW SECTION.</u> Sec. 6175. FOR THE DEPARTMENT OF CORRECTIONS MCC: TRU Roof Programs and Recreation Building (30000738)
3 4	Reappropriation: State Building Construction Account—State \$5,840,000
5 6	Prior Biennia (Expenditures)
7	TOTAL
·	
8 9	NEW SECTION. Sec. 6176. FOR THE DEPARTMENT OF CORRECTIONS MCC: WSR Clinic Roof Replacement (40000180)
10	Reappropriation:
11	State Building Construction Account—State \$9,123,000
12	Prior Biennia (Expenditures) \$210,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$9,333,000
15	NEW SECTION. Sec. 6177. FOR THE DEPARTMENT OF CORRECTIONS
16	Minor Works - Preservation Projects (40000254)
17	Reappropriation:
18	State Building Construction Account—State \$7,595,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$10,323,000
22	NEW SECTION. Sec. 6178. FOR THE DEPARTMENT OF CORRECTIONS
23	LCC: Boiler Replacement (40000255)
24	Reappropriation:
25	State Building Construction Account—State \$1,210,000
26	Prior Biennia (Expenditures) \$90,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$1,300,000
29	NEW SECTION. Sec. 6179. FOR THE DEPARTMENT OF CORRECTIONS
30	WCC: Interim Mental Health Building (40000260)
31	Reappropriation:
32	Capital Community Assistance Account—State \$672,000

1 2	State Building Construction Account—State \$1,237,000 Subtotal Reappropriation \$1,909,000
3	Prior Biennia (Expenditures) \$38,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$1,947,000
6	NEW SECTION. Sec. 6180. FOR THE DEPARTMENT OF CORRECTIONS
7	MCC: TRU Support Building HVAC Replacement (40000379)
8	Reappropriation:
9	Coronavirus State Fiscal Recovery Fund—Federal \$4,606,000
10	Prior Biennia (Expenditures) \$40,000
11	Future Biennia (Projected Costs)
12	TOTAL\$4,646,000
13	NEW SECTION. Sec. 6181. FOR THE DEPARTMENT OF CORRECTIONS
14	WCC: Support Buildings Roof Replacement (40000380)
15	Reappropriation:
16	State Building Construction Account—State \$6,746,000
17	Prior Biennia (Expenditures) \$254,000
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 6182. FOR THE DEPARTMENT OF CORRECTIONS
21	Inpatient Psychiatric Unit (40000413)
22	Reappropriation:
23	State Building Construction Account—State \$350,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$350,000
27	NEW SECTION. Sec. 6183. FOR THE STATE SCHOOL FOR THE BLIND
28	Independent Living Skills Center (30000107)
29	Reappropriation:
30	State Building Construction Account—State \$2,228,000
31	Prior Biennia (Expenditures) \$6,770,000
32	Future Biennia (Projected Costs)\$0

1	TOTAL\$8,998,000
2	NEW SECTION. Sec. 6184. FOR THE STATE SCHOOL FOR THE BLIND Minor Works: Campus Preservation 2019-21 (40000004)
4	Reappropriation:
5	State Building Construction Account—State \$75,000
6	Prior Biennia (Expenditures) \$580,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$655,000
9	NEW SECTION. Sec. 6185. FOR THE STATE SCHOOL FOR THE BLIND
10	21-23 Campus Preservation (40000015)
11	Reappropriation:
1,2	State Building Construction Account—State \$459,000
13	Prior Biennia (Expenditures) \$16,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$475,000
16	NEW SECTION. Sec. 6186. FOR THE WASHINGTON STATE CENTER FOR
17	CHILDHOOD DEAFNESS AND HEARING LOSS
18	Minor Works: Preservation 2021-23 (30000047)
19	Reappropriation:
20	State Building Construction Account—State \$75,000
21	Prior Biennia (Expenditures) \$170,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$245,000
24	NEW SECTION. Sec. 6187. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
25	HISTORIC PRESERVATION
26	Rehabilitation of Beverly Bridge (30000022)
27	The reappropriations in this section are subject to the following
28	conditions and limitations: The reappropriations are subject to the
29	provisions of section 1111, chapter 413, Laws of 2019.
30	Reappropriation:
31	General Fund—Private/Local\$429,000
32	State Building Construction Account—State \$156,000
33	Subtotal Reappropriation
	Code Rev/CL:akl 243 H-2004.1/23

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 6188. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
5 6	HISTORIC PRESERVATION
	2019-21 Historic County Courthouse Grants Program (30000023)
7 8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the provisions of section 1112, chapter 413, Laws of 2019.
10	Reappropriation:
11	State Building Construction Account—State \$160,000
12	Prior Biennia (Expenditures) \$959,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$1,119,000
15	NEW SECTION. Sec. 6189. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
16	HISTORIC PRESERVATION
17	2019-21 Historic Cemetery Grant Program (40000001)
18	Reappropriation:
19	State Building Construction Account—State \$121,000
20	Prior Biennia (Expenditures) \$394,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$515,000
23	NEW SECTION. Sec. 6190. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
24	HISTORIC PRESERVATION
25	Ebey's National Historic Reserve (4000003)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 1115, chapter 413, Laws of 2019.
29	Reappropriation:
30	State Building Construction Account—State \$624,000
31	Prior Biennia (Expenditures) \$696,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$1,320,000

1 2	NEW SECTION. Sec. 6191. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
3	2021-23 Heritage Barn Grants (40000005)
4	Reappropriation:
5	State Building Construction Account—State \$765,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$1,000,000
9	NEW SECTION. Sec. 6192. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
10	HISTORIC PRESERVATION
11 12	2021-23 Historic County Courthouse Rehabilitation Program (40000006)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 1144, chapter 332, Laws of 2021.
16	Reappropriation:
17	State Building Construction Account—State \$1,603,000
18	Prior Biennia (Expenditures) \$259,000
19	Future Biennia (Projected Costs)
20	TOTAL\$1,862,000
21	NEW SECTION. Sec. 6193. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
22	HISTORIC PRESERVATION
23	2021-23 Historic Cemetery Grant Program (40000007)
24	Reappropriation:
25	State Building Construction Account—State \$275,000
26	Prior Biennia (Expenditures) \$25,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$300,000
29	NEW SECTION. Sec. 6194. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
30	HISTORIC PRESERVATION
31	2021-23 Historic Theater Capital Grant Program (40000012)
32	The reappropriation in this section is subject to the following
33	conditions and limitations: The reappropriation is subject to the
34	provisions of section 1146, chapter 332, Laws of 2021.

1	Reappropriation:
2	State Building Construction Account—State \$288,000
3	Prior Biennia (Expenditures) \$12,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$300,000
6	NEW SECTION. Sec. 6195. FOR THE UNIVERSITY OF WASHINGTON
7	UW Bothell (30000378)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 5037, chapter 413, Laws of 2019.
11 12	Reappropriation: State Building Construction Account—State \$24,018,000
13	Prior Biennia (Expenditures) \$55,420,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL
16 17	NEW SECTION. Sec. 6196. FOR THE UNIVERSITY OF WASHINGTON College of Engineering Interdisciplinary/Education Research Ctr
18	(30000492)
19	Reappropriation:
20	State Building Construction Account—State \$36,677,000
21	Prior Biennia (Expenditures) \$13,323,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$50,000,000
24	NEW SECTION. Sec. 6197. FOR THE UNIVERSITY OF WASHINGTON
25	Behavioral Health Teaching Facility (40000038)
26	The reappropriations in this section are subject to the following
27	conditions and limitations: The reappropriations are subject to the
28	provisions of section 5014, chapter 296, Laws of 2022.
29 30	Reappropriation:
31	Capital Community Assistance Account—State \$10,000,000 State Building Construction Account—State \$88,777,000
32	Subtotal Reappropriation
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	<pre>NEW SECTION. Sec. 6198. FOR THE UNIVERSITY OF WASHINGTON UW Seattle - Asset Preservation (Minor Works) 21-23 (40000050)</pre>
5	Reappropriation:
6	University of Washington Building Account—State \$16,552,000
7	Prior Biennia (Expenditures) \$19,133,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$35,685,000
10	NEW SECTION. Sec. 6199. FOR THE UNIVERSITY OF WASHINGTON
11	UW Bothell - Asset Preservation (Minor Works) 2021-23 (40000070)
12	Reappropriation:
13	University of Washington Building Account—State \$1,429,000
14	Prior Biennia (Expenditures) \$2,209,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$3,638,000
17	NEW SECTION. Sec. 6200. FOR THE UNIVERSITY OF WASHINGTON
17 18	NEW SECTION. Sec. 6200. FOR THE UNIVERSITY OF WASHINGTON Ctr for Advanced Materials and Clean Energy Research Test Beds
18	Ctr for Advanced Materials and Clean Energy Research Test Beds
18 19	Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016)
18 19 20	Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016) Reappropriation:
18 19 20 21	Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016) Reappropriation: State Building Construction Account—State \$12,588,000
18 19 20 21 22	Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016) Reappropriation: State Building Construction Account—State \$12,588,000 Prior Biennia (Expenditures) \$16,412,000
18 19 20 21 22 23	Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016) Reappropriation: State Building Construction Account—State \$12,588,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016) Reappropriation: State Building Construction Account—State \$12,588,000 Prior Biennia (Expenditures) \$16,412,000 Future Biennia (Projected Costs) \$0 TOTAL \$29,000,000
18 19 20 21 22 23 24	Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016) Reappropriation: State Building Construction Account—State \$12,588,000 Prior Biennia (Expenditures) \$16,412,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016) Reappropriation: State Building Construction Account—State \$12,588,000 Prior Biennia (Expenditures) \$16,412,000 Future Biennia (Projected Costs) \$0 TOTAL \$29,000,000 NEW SECTION. Sec. 6201. FOR WASHINGTON STATE UNIVERSITY WSU Vancouver - Life Sciences Building (30000840)
18 19 20 21 22 23 24 25 26 27	Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016) Reappropriation: State Building Construction Account—State \$12,588,000 Prior Biennia (Expenditures) \$16,412,000 Future Biennia (Projected Costs) \$29,000,000 NEW SECTION. Sec. 6201. FOR WASHINGTON STATE UNIVERSITY WSU Vancouver - Life Sciences Building (30000840) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30	Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016) Reappropriation: State Building Construction Account—State \$12,588,000 Prior Biennia (Expenditures) \$16,412,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016) Reappropriation: State Building Construction Account—State \$12,588,000 Prior Biennia (Expenditures) \$16,412,000 Future Biennia (Projected Costs) \$0 TOTAL \$29,000,000 NEW SECTION. Sec. 6201. FOR WASHINGTON STATE UNIVERSITY WSU Vancouver - Life Sciences Building (30000840) Reappropriation: State Building Construction Account—State \$32,017,000 Prior Biennia (Expenditures) \$25,083,000

Code Rev/CL:akl 247 H-2004.1/23

1	Spokane-Biomedical and Health Sc Building Ph II (40000012)
2	Reappropriation:
3	State Building Construction Account—State \$9,095,000
4	Prior Biennia (Expenditures) \$6,405,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL
7	NEW SECTION. Sec. 6203. FOR WASHINGTON STATE UNIVERSITY
8	Minor Capital Preservation (MCR): 2021-23 (40000145)
9	Reappropriation:
10	Washington State University Building Account—
11	State
12	Prior Biennia (Expenditures) \$14,186,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$27,793,000
15	NEW SECTION. Sec. 6204. FOR WASHINGTON STATE UNIVERSITY
16	Campus Fire Protection and Domestic Water Reservoir (40000272)
17	Reappropriation:
17 18	Reappropriation: State Building Construction Account—State \$5,721,000
18	State Building Construction Account—State \$5,721,000
18 19	State Building Construction Account—State \$5,721,000 Prior Biennia (Expenditures) \$2,279,000
18 19 20	State Building Construction Account—State \$5,721,000 Prior Biennia (Expenditures) \$2,279,000 Future Biennia (Projected Costs) \$0
18 19 20	State Building Construction Account—State \$5,721,000 Prior Biennia (Expenditures) \$2,279,000 Future Biennia (Projected Costs) \$0
18 19 20 21	State Building Construction Account—State \$5,721,000 Prior Biennia (Expenditures) \$2,279,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21	State Building Construction Account—State \$5,721,000 Prior Biennia (Expenditures) \$2,279,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23	State Building Construction Account—State \$5,721,000 Prior Biennia (Expenditures) \$2,279,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24	State Building Construction Account—State \$5,721,000 Prior Biennia (Expenditures) \$2,279,000 Future Biennia (Projected Costs) \$0 TOTAL \$8,000,000 NEW SECTION. Sec. 6205. FOR WASHINGTON STATE UNIVERSITY Clark Hall Research Lab Renovation (40000274) Reappropriation:
18 19 20 21 22 23 24 25	State Building Construction Account—State \$5,721,000 Prior Biennia (Expenditures) \$2,279,000 Future Biennia (Projected Costs) \$0 TOTAL \$8,000,000 NEW SECTION. Sec. 6205. FOR WASHINGTON STATE UNIVERSITY Clark Hall Research Lab Renovation (40000274) Reappropriation: Washington State University Building Account—
18 19 20 21 22 23 24 25 26	State Building Construction Account—State \$5,721,000 Prior Biennia (Expenditures) \$2,279,000 Future Biennia (Projected Costs) \$0 TOTAL \$8,000,000 NEW SECTION. Sec. 6205. FOR WASHINGTON STATE UNIVERSITY Clark Hall Research Lab Renovation (40000274) Reappropriation: Washington State University Building Account— State \$1,050,000
18 19 20 21 22 23 24 25 26 27	State Building Construction Account—State \$5,721,000 Prior Biennia (Expenditures) \$2,279,000 Future Biennia (Projected Costs) \$0 TOTAL \$8,000,000 NEW SECTION. Sec. 6205. FOR WASHINGTON STATE UNIVERSITY Clark Hall Research Lab Renovation (40000274) Reappropriation: Washington State University Building Account— State \$1,050,000 Prior Biennia (Expenditures) \$3,850,000
18 19 20 21 22 23 24 25 26 27 28	State Building Construction Account—State \$5,721,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	State Building Construction Account—State \$5,721,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	State Building Construction Account—State \$5,721,000 Prior Biennia (Expenditures) \$2,279,000 Future Biennia (Projected Costs) \$0 TOTAL \$8,000,000 NEW SECTION. Sec. 6205. FOR WASHINGTON STATE UNIVERSITY Clark Hall Research Lab Renovation (40000274) Reappropriation: Washington State University Building Account— State \$1,050,000 Prior Biennia (Expenditures) \$3,850,000 Future Biennia (Projected Costs) \$0 TOTAL \$4,900,000

Code Rev/CL:akl 248 H-2004.1/23

1	State Building Construction Account—State \$1,903,000
2	Prior Biennia (Expenditures)\$97,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$2,000,000
5	NEW SECTION. Sec. 6207. FOR EASTERN WASHINGTON UNIVERSITY
6	Infrastructure Renewal II (40000016)
7	Reappropriation:
8	State Building Construction Account—State \$5,436,000
9	Prior Biennia (Expenditures) \$9,564,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$15,000,000
12	NEW SECTION. Sec. 6208. FOR EASTERN WASHINGTON UNIVERSITY
13	Infrastructure Renewal III (4000070)
14	Reappropriation:
15	State Building Construction Account—State \$9,876,000
16	Prior Biennia (Expenditures) \$124,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$10,000,000
19	NEW SECTION. Sec. 6209. FOR EASTERN WASHINGTON UNIVERSITY
20	Lucy Covington Center (40000071)
21	Reappropriation:
22	Eastern Washington University Capital Projects
23	Account—State
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$300,000
27	NEW SECTION. Sec. 6210. FOR EASTERN WASHINGTON UNIVERSITY
28	Minor Works: Preservation 2021-23 (40000107)
29	Reappropriation:
30	Eastern Washington University Capital Projects
31	Account—State
32	Prior Biennia (Expenditures) \$1,194,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6211. FOR EASTERN WASHINGTON UNIVERSITY Minor Works: Program 2021-23 (40000110)
5 6 7 8 9	Reappropriation: Eastern Washington University Capital Projects Account—State
11 12	NEW SECTION. Sec. 6212. FOR CENTRAL WASHINGTON UNIVERSITY Nutrition Science (30000456)
13 14	Reappropriation: State Building Construction Account—State \$2,344,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 6213. FOR CENTRAL WASHINGTON UNIVERSITY Health Education (40000009)
20	Reappropriation:
21	State Building Construction Account—State \$24,224,000
222324	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 6214. FOR CENTRAL WASHINGTON UNIVERSITY Chiller Addition (40000075)
27 28	Reappropriation: State Building Construction Account—State \$952,000
29 30 31	Prior Biennia (Expenditures)
32	NEW SECTION. Sec. 6215. FOR CENTRAL WASHINGTON UNIVERSITY

Code Rev/CL:akl 250 H-2004.1/23

1	Minor Works Preservation 2021 - 2023 (40000083)
2	Reappropriation:
3	Central Washington University Capital Projects
4	Account—State
5	State Building Construction Account—State \$300,000
6	Subtotal Reappropriation
7	Prior Biennia (Expenditures) \$4,657,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$7,461,000
10	NEW SECTION. Sec. 6216. FOR CENTRAL WASHINGTON UNIVERSITY
11	Minor Works Program 2021 - 2023 (40000084)
12	Reappropriation:
13	Central Washington University Capital Projects
14	Account—State
15	Prior Biennia (Expenditures) \$489,000
16	Future Biennia (Projected Costs)
17	TOTAL\$1,000,000
18	NEW SECTION. Sec. 6217. FOR CENTRAL WASHINGTON UNIVERSITY
18 19	NEW SECTION. Sec. 6217. FOR CENTRAL WASHINGTON UNIVERSITY Electrical Grid Security (40000121)
19	Electrical Grid Security (40000121)
19 20	Electrical Grid Security (40000121) Reappropriation:
19 20 21	Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects
19 20 21 22	Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State
1920212223	Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State
19 20 21 22 23 24	Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State
19 20 21 22 23 24 25	Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State
19 20 21 22 23 24 25 26 27	Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State
19 20 21 22 23 24 25 26	Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State
19 20 21 22 23 24 25 26 27	Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29	Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29 30	Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6219. FOR THE EVERGREEN STATE COLLEGE Lab II HVAC Upgrades (40000047)
6	Reappropriation:
7	Coronavirus State Fiscal Recovery Fund—Federal \$3,454,000
8	Prior Biennia (Expenditures) \$546,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$4,000,000
11 12	NEW SECTION. Sec. 6220. FOR THE EVERGREEN STATE COLLEGE Recreation and Athletic Center Critical Repairs (40000082)
13	Reappropriation:
14	State Building Construction Account—State \$971,000
15	Prior Biennia (Expenditures) \$29,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$1,000,000
18	NEW SECTION. Sec. 6221. FOR THE EVERGREEN STATE COLLEGE
19	Emergency Dispatch & Communication System Replacement (40000084)
20	Reappropriation:
21	The Evergreen State College Capital Projects
22	Account—State
23	Prior Biennia (Expenditures) \$8,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$1,000,000
26	NEW SECTION. Sec. 6222. FOR WESTERN WASHINGTON UNIVERSITY
27	Electrical Engineering/Computer Science Building (30000872)
28	The reappropriations in this section are subject to the following
29	conditions and limitations: The reappropriations are subject to the
30	provisions of section 5028, chapter 296, Laws of 2022.
31	Reappropriation:
32	Capital Community Assistance Account—State \$1,863,000

Code Rev/CL:akl 252 H-2004.1/23

1 2 3 4 5 6	State Building Construction Account—State \$46,324,000 Western Washington University Capital Projects Account—State \$1,500,000 Subtotal Reappropriation \$49,687,000 Prior Biennia (Expenditures)
/	TOTAL\$56,363,000
8	NEW SECTION. Sec. 6223. FOR WESTERN WASHINGTON UNIVERSITY
9	2021-23 Classroom & Lab Upgrades (30000911)
10	Reappropriation:
11	State Building Construction Account—State \$2,033,000
12	Prior Biennia (Expenditures)
13 14	Future Biennia (Projected Costs)\$0
14	TOTAL\$3,850,000
15 16	NEW SECTION. Sec. 6224. FOR WESTERN WASHINGTON UNIVERSITY Coast Salish Longhouse (30000912)
17	The reappropriations in this section are subject to the following
18 19	conditions and limitations: The reappropriations are subject to the provisions of section 5105, chapter 332, Laws of 2021.
2021	Reappropriation: State Building Construction Account—State \$2,749,000
22	Western Washington University Capital Projects
23	Account—State
24	Subtotal Reappropriation
25	Prior Biennia (Expenditures) \$251,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$4,500,000
28	NEW SECTION. Sec. 6225. FOR WESTERN WASHINGTON UNIVERSITY
29	Minor Works - Preservation 2021-23 (30000915)
30	Reappropriation:
31	Western Washington University Capital Projects
32	Account—State
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0

253

Code Rev/CL:akl

H-2004.1/23

1	TOTAL\$4,800,000
2	<pre>NEW SECTION. Sec. 6226. FOR WESTERN WASHINGTON UNIVERSITY Minor Works - Program 2021-2023 (30000918)</pre>
4	Reappropriation:
5	State Building Construction Account—State \$544,000
6	Western Washington University Capital Projects
7 8	Account—State
9	Prior Biennia (Expenditures) \$695,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL
12	NEW SECTION. Sec. 6227. FOR THE WASHINGTON STATE ARTS
13	COMMISSION
14	Creative Districts Capital Construction Projects (30000002)
15	Reappropriation:
16	State Building Construction Account—State \$381,000
17	Prior Biennia (Expenditures) \$31,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$412,000
20 21	NEW SECTION. Sec. 6228. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
22	Heritage Capital Grants Projects (30000297)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 5054, chapter 2, Laws of 2018.
26	Reappropriation:
27	State Building Construction Account—State \$1,003,000
28	Prior Biennia (Expenditures) \$7,376,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$8,379,000
31	NEW SECTION. Sec. 6229. FOR THE WASHINGTON STATE HISTORICAL
32	SOCIETY
33	Heritage Capital Grant Projects: 2019-21 (40000014)

Code Rev/CL:akl 254 H-2004.1/23

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5020, chapter 356, Laws of 2020.
4	Reappropriation:
5	State Building Construction Account—State \$2,303,000
6	Prior Biennia (Expenditures) \$6,828,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$9,131,000
9	NEW SECTION. Sec. 6230. FOR THE WASHINGTON STATE HISTORICAL
10	SOCIETY
11	Heritage Capital Grant Projects 2021-2023 (40000099)
12	Reappropriation:
13	State Building Construction Account—State \$7,457,000
14	Prior Biennia (Expenditures) \$1,359,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$8,816,000
1 🗆	NEW CECETON & COOK
17 18	NEW SECTION. Sec. 6231. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
18	NEW SECTION. Sec. 6231. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Preservation - Minor Works 2021-23 (40000136)
18 19	SOCIETY Preservation - Minor Works 2021-23 (40000136)
18 19 20	SOCIETY Preservation - Minor Works 2021-23 (40000136) Reappropriation:
18 19 20 21	SOCIETY Preservation - Minor Works 2021-23 (40000136) Reappropriation: State Building Construction Account—State \$2,637,000
18 19 20 21 22	Preservation - Minor Works 2021-23 (40000136) Reappropriation: State Building Construction Account—State \$2,637,000 Prior Biennia (Expenditures) \$2,060,000
18 19 20 21	SOCIETY Preservation - Minor Works 2021-23 (40000136) Reappropriation: State Building Construction Account—State \$2,637,000
18 19 20 21 22 23	Preservation - Minor Works 2021-23 (40000136) Reappropriation: State Building Construction Account—State \$2,637,000 Prior Biennia (Expenditures) \$2,060,000 Future Biennia (Projected Costs)
18 19 20 21 22 23	Preservation - Minor Works 2021-23 (40000136) Reappropriation: State Building Construction Account—State \$2,637,000 Prior Biennia (Expenditures) \$2,060,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24	Preservation - Minor Works 2021-23 (40000136) Reappropriation: State Building Construction Account—State \$2,637,000 Prior Biennia (Expenditures) \$2,060,000 Future Biennia (Projected Costs) \$0 TOTAL \$4,697,000
18 19 20 21 22 23 24	SOCIETY Preservation - Minor Works 2021-23 (40000136) Reappropriation: State Building Construction Account—State \$2,637,000 Prior Biennia (Expenditures) \$2,060,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	Preservation - Minor Works 2021-23 (40000136) Reappropriation: State Building Construction Account—State \$2,637,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	SOCIETY Preservation - Minor Works 2021-23 (40000136) Reappropriation: State Building Construction Account—State \$2,637,000 Prior Biennia (Expenditures) \$2,060,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	SOCIETY Preservation - Minor Works 2021-23 (40000136) Reappropriation: State Building Construction Account—State \$2,637,000 Prior Biennia (Expenditures) \$2,060,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Preservation - Minor Works 2021-23 (40000136) Reappropriation: State Building Construction Account—State \$2,637,000 Prior Biennia (Expenditures) \$2,060,000 Future Biennia (Projected Costs) \$0 TOTAL \$4,697,000 NEW SECTION. Sec. 6232. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Black History Commemoration (91000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22 23 24 25 26 27 28 29 30	Preservation - Minor Works 2021-23 (40000136) Reappropriation: State Building Construction Account—State \$2,637,000 Prior Biennia (Expenditures) \$2,060,000 Future Biennia (Projected Costs) \$0 TOTAL \$4,697,000 NEW SECTION. Sec. 6232. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Black History Commemoration (91000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5022, chapter 356, Laws of 2020.

1 2	Future Biennia (Projected Costs)\$0 TOTAL\$100,000
3	NEW SECTION. Sec. 6233. FOR THE EASTERN WASHINGTON STATE
4	HISTORICAL SOCIETY
5	Campbell and Carriage House Repairs and Restoration (40000017)
6	Reappropriation:
7	State Building Construction Account—State \$764,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$1,956,000
11	NEW SECTION. Sec. 6234. FOR THE EASTERN WASHINGTON STATE
12	HISTORICAL SOCIETY
13	Minor Works: Preservation 2021-23 (40000041)
14	Reappropriation:
15	State Building Construction Account—State \$109,000
16	Prior Biennia (Expenditures) \$669,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	NEW SECTION. Sec. 6235. FOR THE EASTERN WASHINGTON STATE
20	HISTORICAL SOCIETY
21	Complete HVAC Controls Replacement (40000052)
22	Reappropriation:
23	State Building Construction Account—State \$11,000
24	Prior Biennia (Expenditures) \$279,000
25	Future Biennia (Projected Costs)
26	TOTAL\$290,000
27	NEW SECTION. Sec. 6236. FOR THE EASTERN WASHINGTON STATE
28	HISTORICAL SOCIETY
29	Garage & Emergency Exit Concrete Remediation (40000053)
30	Reappropriation:
31	State Building Construction Account—State \$838,000
32	Prior Biennia (Expenditures) \$63,000
33	Future Biennia (Projected Costs)\$0

256

Code Rev/CL:akl

H-2004.1/23

1	TOTAL\$901,000
2	NEW SECTION. Sec. 6237. FOR THE DEPARTMENT OF ECOLOGY Water Supply Facilities (19742006)
4 5 6	Reappropriation: State and Local Improvements Revolving Account— Water Supply Facilities—State\$295,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 6238. FOR THE DEPARTMENT OF ECOLOGY Low-Level Nuclear Waste Disposal Trench Closure (19972012)
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.
15 16	Reappropriation: Site Closure Account—State
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 6239. FOR THE DEPARTMENT OF ECOLOGY Twin Lake Aquifer Recharge Project (20042951)
22 23	Reappropriation: State Building Construction Account—State \$128,000
242526	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 6240. FOR THE DEPARTMENT OF ECOLOGY Quad Cities Water Right Mitigation (20052852)
29 30	Reappropriation: State Building Construction Account—State \$116,000
31 32	Prior Biennia (Expenditures)

Code Rev/CL:akl 257 H-2004.1/23

1	TOTAL\$1,600,000
2	NEW SECTION. Sec. 6241. FOR THE DEPARTMENT OF ECOLOGY
3	Transfer of Water Rights for Cabin Owners (20081951)
4	Reappropriation:
5	State Building Construction Account—State \$57,000
6	Prior Biennia (Expenditures) \$393,000
7 8	Future Biennia (Projected Costs)\$0 TOTAL\$450,000
9	NEW SECTION. Sec. 6242. FOR THE DEPARTMENT OF ECOLOGY
10	Watershed Plan Implementation and Flow Achievement (30000028)
11	Reappropriation:
12	State Building Construction Account—State \$57,000
13	Prior Biennia (Expenditures) \$5,939,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$5,996,000
16	NEW SECTION. Sec. 6243. FOR THE DEPARTMENT OF ECOLOGY
17	Watershed Plan Implementation and Flow Achievement (30000213)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.
21	Reappropriation:
22	State Building Construction Account—State \$67,000
23	Prior Biennia (Expenditures) \$7,933,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$8,000,000
26	NEW SECTION. Sec. 6244. FOR THE DEPARTMENT OF ECOLOGY
27	Remedial Action Grant Program (30000216)
28	Reappropriation:
29	Model Toxics Control Capital Account—State \$15,255,000
30	Prior Biennia (Expenditures) \$47,404,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$62,659,000

1 2	<pre>NEW SECTION. Sec. 6245. FOR THE DEPARTMENT OF ECOLOGY ASARCO - Tacoma Smelter Plume and Mines (30000280)</pre>
3	Reappropriation:
4	Cleanup Settlement Account—State \$2,090,000
5	Prior Biennia (Expenditures) \$17,837,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$19,927,000
8	NEW SECTION. Sec. 6246. FOR THE DEPARTMENT OF ECOLOGY
9	Padilla Bay Federal Capital Projects (30000282)
10	Reappropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures) \$740,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$800,000
15	NEW SECTION. Sec. 6247. FOR THE DEPARTMENT OF ECOLOGY
16	Watershed Plan Implementation and Flow Achievement (30000331)
17	Reappropriation:
18	State Building Construction Account—State \$895,000
19	Prior Biennia (Expenditures) \$9,105,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$10,000,000
22	NEW SECTION. Sec. 6248. FOR THE DEPARTMENT OF ECOLOGY
23	Dungeness Water Supply & Mitigation (30000333)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.
27	Reappropriation:
28	State Building Construction Account—State \$375,000
29	Prior Biennia (Expenditures) \$1,675,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$2,050,000
32	NEW SECTION. Sec. 6249. FOR THE DEPARTMENT OF ECOLOGY

Code Rev/CL:akl 259 H-2004.1/23

1	ASARCO Cleanup (30000334)
2 3 4	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3001, chapter 296, Laws of 2022.
5 6	Reappropriation: Cleanup Settlement Account—State
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 6250. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (30000374)
12	Reappropriation:
13	Model Toxics Control Capital Account—State \$7,933,000
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 6251. FOR THE DEPARTMENT OF ECOLOGY Eastern Washington Clean Sites Initiative (30000432)
19	Reappropriation:
20	Model Toxics Control Capital Account—State \$4,684,000
212223	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 6252. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (30000458)
26 27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 35, Laws of 2016 sp. sess.
29	Reappropriation:
30	State Building Construction Account—State \$9,421,000
31 32 33	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 6253. FOR THE DEPARTMENT OF ECOLOGY Floodplains by Design (30000537)
3	Reappropriation:
4	State Building Construction Account—State \$2,183,000
5	Prior Biennia (Expenditures) \$33,344,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$35,527,000
8	NEW SECTION. Sec. 6254. FOR THE DEPARTMENT OF ECOLOGY
9	ASARCO Cleanup (30000538)
10	Reappropriation:
11	Cleanup Settlement Account—State
12	Prior Biennia (Expenditures) \$10,939,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$11,961,000
15	NEW SECTION. Sec. 6255. FOR THE DEPARTMENT OF ECOLOGY
16	Cleanup Toxics Sites - Puget Sound (30000542)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3013, chapter 35, Laws of 2016 sp. sess.
20	Reappropriation:
21	Model Toxics Control Capital Account—State \$2,054,000
22	Prior Biennia (Expenditures) \$11,418,000
23	Future Biennia (Projected Costs)
24	TOTAL\$13,472,000
25	NEW SECTION. Sec. 6256. FOR THE DEPARTMENT OF ECOLOGY
26	Columbia River Water Supply Development Program (30000588)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.
30	Reappropriation:
31	Columbia River Basin Water Supply Revenue
32	Recovery Account—State
33	Prior Biennia (Expenditures) \$18,538,000

1 2	Future Biennia (Projected Costs)\$0 TOTAL\$19,000,000
3 4 5	NEW SECTION. Sec. 6257. FOR THE DEPARTMENT OF ECOLOGY Sunnyside Valley Irrigation District Water Conservation (30000589)
6 7	Reappropriation: State Building Construction Account—State \$1,125,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6258. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7041 of this act.
16 17 18	Reappropriation: State Taxable Building Construction Account— State\$294,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 6259. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000591)
24 25	Reappropriation: State Building Construction Account—State \$875,000
262728	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 6260. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000670)
31 32	Reappropriation: Cleanup Settlement Account—State

Code Rev/CL:akl 262 H-2004.1/23

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 6261. FOR THE DEPARTMENT OF ECOLOGY Sunnyside Valley Irrigation District Water Conservation (30000673)
7 8	Reappropriation: State Building Construction Account—State \$1,815,000
9 10 11	Prior Biennia (Expenditures)
12 13 14	<u>NEW SECTION.</u> Sec. 6262. FOR THE DEPARTMENT OF ECOLOGY 2015-17 Restored Eastern Washington Clean Sites Initiative (30000704)
15 16	Reappropriation: State Building Construction Account—State \$2,068,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 6263. FOR THE DEPARTMENT OF ECOLOGY 2017-19 Centennial Clean Water program (30000705)
22 23 24	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018.
25 26	Reappropriation: State Building Construction Account—State \$5,693,000
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 6264. FOR THE DEPARTMENT OF ECOLOGY Floodplains by Design 2017-19 (30000706)

Code Rev/CL:akl 263 H-2004.1/23

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3001, chapter 298, Laws of 2018.
4 5	Reappropriation: State Building Construction Account—State \$8,919,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 6265. FOR THE DEPARTMENT OF ECOLOGY 2017-19 Remedial Action Grants (30000707)
11 12	Reappropriation: Model Toxics Control Capital Account—State \$1,123,000
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 6266. FOR THE DEPARTMENT OF ECOLOGY Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3040, chapter 332, Laws of 2021.
21 22	Reappropriation: State Building Construction Account—State \$123,000
23 24 25	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 6267. FOR THE DEPARTMENT OF ECOLOGY Columbia River Water Supply Development Program (30000712)
28 29 30	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 298, Laws of 2018.
31 32 33	Reappropriation: Columbia River Basin Water Supply Development Account—State

1	Columbia River Basin Water Supply Revenue
2	Recovery Account—State
3	State Building Construction Account—State \$1,529,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures) \$25,542,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$33,800,000
8	NEW SECTION. Sec. 6268. FOR THE DEPARTMENT OF ECOLOGY
9	Watershed Plan Implementation and Flow Achievement (30000714)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 3017, chapter 2, Laws of 2018.
13	Reappropriation:
14	State Building Construction Account—State \$3,374,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$5,000,000
18	NEW SECTION. Sec. 6269. FOR THE DEPARTMENT OF ECOLOGY
18 19	NEW SECTION. Sec. 6269. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000740)
19	Water Irrigation Efficiencies Program (30000740)
19 20	Water Irrigation Efficiencies Program (30000740) The reappropriation in this section is subject to the following
19 20 21	Water Irrigation Efficiencies Program (30000740) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22	Water Irrigation Efficiencies Program (30000740) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018.
19 20 21 22 23	Water Irrigation Efficiencies Program (30000740) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018. Reappropriation:
19 20 21 22 23 24	Water Irrigation Efficiencies Program (30000740) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$204,000
19 20 21 22 23 24 25	Water Irrigation Efficiencies Program (30000740) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$204,000 Prior Biennia (Expenditures) \$6,296,000
19 20 21 22 23 24 25 26	Water Irrigation Efficiencies Program (30000740) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$204,000 Prior Biennia (Expenditures) \$0
19 20 21 22 23 24 25 26 27	Water Irrigation Efficiencies Program (30000740) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$204,000 Prior Biennia (Expenditures) \$6,296,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,500,000
19 20 21 22 23 24 25 26 27	Water Irrigation Efficiencies Program (30000740) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$204,000 Prior Biennia (Expenditures) \$6,296,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,500,000
19 20 21 22 23 24 25 26 27 28 29	Water Irrigation Efficiencies Program (30000740) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$204,000 Prior Biennia (Expenditures) \$6,296,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,500,000 NEW SECTION. Sec. 6270. FOR THE DEPARTMENT OF ECOLOGY 2017-19 Eastern Washington Clean Sites Initiative (30000742)
19 20 21 22 23 24 25 26 27 28 29	Water Irrigation Efficiencies Program (30000740) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$204,000 Prior Biennia (Expenditures) \$6,296,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,500,000 NEW SECTION. Sec. 6270. FOR THE DEPARTMENT OF ECOLOGY 2017-19 Eastern Washington Clean Sites Initiative (30000742) Reappropriation:

1	TOTAL\$1,740,000
2	NEW SECTION. Sec. 6271. FOR THE DEPARTMENT OF ECOLOGY 2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)
4 5	Reappropriation: State Building Construction Account—State \$1,557,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 6272. FOR THE DEPARTMENT OF ECOLOGY 2017-19 Stormwater Financial Assistance Program (30000796)
11 12 13	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 332, Laws of 2021.
14 15 16 17	Reappropriation: Model Toxics Control Stormwater Account—State \$4,138,000 State Building Construction Account—State \$19,192,000 Subtotal Reappropriation \$23,330,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6273. FOR THE DEPARTMENT OF ECOLOGY 2015-17 Restored Stormwater Financial Assistance (30000797)
23 24	Reappropriation: State Building Construction Account—State \$11,172,000
252627	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 6274. FOR THE DEPARTMENT OF ECOLOGY VW Settlement Funded Projects (40000018)
30 31 32	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 298, Laws of 2018.

Code Rev/CL:akl 266 H-2004.1/23

1	Reappropriation:
2	General Fund—Private/Local
3	Prior Biennia (Expenditures) \$20,515,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$112,700,000
6	NEW SECTION. Sec. 6275. FOR THE DEPARTMENT OF ECOLOGY
7	Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
8	(4000109)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 3019, chapter 356, Laws of 2020.
12 13	Reappropriation: Air Pollution Control Account—State \$10,587,000
14 15	Prior Biennia (Expenditures)
16	TOTAL
17	NEW SECTION. Sec. 6276. FOR THE DEPARTMENT OF ECOLOGY
10	2010 21 $Water Dellution Control Deceleration December 14000110$
18	2019-21 Water Pollution Control Revolving Program (40000110)
19	The reappropriation in this section is subject to the following
19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019.
19 20 21 22	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation:
19 20 21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation: Water Pollution Control Revolving Fund—State \$138,531,000
19 20 21 22	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation: Water Pollution Control Revolving Fund—State \$138,531,000 Prior Biennia (Expenditures)
19 20 21 22 23 24	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation: Water Pollution Control Revolving Fund—State \$138,531,000
19 20 21 22 23 24 25	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation: Water Pollution Control Revolving Fund—State \$138,531,000 Prior Biennia (Expenditures) \$65,469,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation: Water Pollution Control Revolving Fund—State \$138,531,000 Prior Biennia (Expenditures) \$65,469,000 Future Biennia (Projected Costs) \$0 TOTAL \$204,000,000
19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation: Water Pollution Control Revolving Fund—State \$138,531,000 Prior Biennia (Expenditures) \$65,469,000 Future Biennia (Projected Costs) \$0 TOTAL \$204,000,000 NEW SECTION. Sec. 6277. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Sunnyside Valley Irrigation District Water Conservation
19 20 21 22 23 24 25 26 27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation: Water Pollution Control Revolving Fund—State \$138,531,000 Prior Biennia (Expenditures) \$65,469,000 Future Biennia (Projected Costs) \$0 TOTAL \$204,000,000 NEW SECTION. Sec. 6277. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Sunnyside Valley Irrigation District Water Conservation (40000111)
19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation: Water Pollution Control Revolving Fund—State \$138,531,000 Prior Biennia (Expenditures) \$65,469,000 Future Biennia (Projected Costs) \$0 TOTAL \$204,000,000 NEW SECTION. Sec. 6277. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Sunnyside Valley Irrigation District Water Conservation (40000111) Reappropriation:
19 20 21 22 23 24 25 26 27 28 29 30 31	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation: Water Pollution Control Revolving Fund—State \$138,531,000 Prior Biennia (Expenditures) \$65,469,000 Future Biennia (Projected Costs) \$0 TOTAL \$204,000,000 NEW SECTION. Sec. 6277. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Sunnyside Valley Irrigation District Water Conservation (40000111) Reappropriation: State Building Construction Account—State \$2,673,000
19 20 21 22 23 24 25 26 27 28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation: Water Pollution Control Revolving Fund—State \$138,531,000 Prior Biennia (Expenditures) \$65,469,000 Future Biennia (Projected Costs) \$0 TOTAL \$204,000,000 NEW SECTION. Sec. 6277. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Sunnyside Valley Irrigation District Water Conservation (40000111) Reappropriation:

1	TOTAL\$4,234,000
2 3	NEW SECTION. Sec. 6278. FOR THE DEPARTMENT OF ECOLOGY 2019-21 ASARCO Cleanup (40000114)
4 5	Reappropriation: Cleanup Settlement Account—State
6 7 8	Prior Biennia (Expenditures)
9 10 11	NEW SECTION. Sec. 6279. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Reducing Toxic Diesel Emissions (40000115) Reappropriation:
12 13 14 15	Air Pollution Control Account—State
16 17	NEW SECTION. Sec. 6280. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Centennial Clean Water Program (40000116)
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3074, chapter 413, Laws of 2019.
21 22	Reappropriation: State Building Construction Account—State \$13,226,000
232425	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 6281. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Eastern Washington Clean Sites Initiative (40000117)
28 29	Reappropriation: Model Toxics Control Capital Account—State \$12,052,000
30 31 32	Prior Biennia (Expenditures)

Code Rev/CL:akl 268 H-2004.1/23

1 2	NEW SECTION. Sec. 6282. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (40000127)
3	Reappropriation:
4	General Fund—Federal
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$500,000
8	NEW SECTION. Sec. 6283. FOR THE DEPARTMENT OF ECOLOGY
9	2019-21 Floodplains by Design (40000129)
10	Reappropriation:
11	State Building Construction Account—State \$27,982,000
12	Prior Biennia (Expenditures) \$22,418,000
13	Future Biennia (Projected Costs)
14	TOTAL\$50,400,000
15	NEW SECTION. Sec. 6284. FOR THE DEPARTMENT OF ECOLOGY
16	2019-21 Clean Up Toxics Sites - Puget Sound (40000130)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3080, chapter 413, Laws of 2019.
20	Reappropriation:
21	Model Toxics Control Capital Account—State \$11,636,000
22	Prior Biennia (Expenditures)\$1,131,000
2324	Future Biennia (Projected Costs)
21	101AL
25	NEW SECTION. Sec. 6285. FOR THE DEPARTMENT OF ECOLOGY
26	2019-21 Stormwater Financial Assistance Program (40000144)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 3020, chapter 356, Laws of 2020.
30	Reappropriation:
31	Model Toxics Control Stormwater Account—State \$26,731,000
32	Prior Biennia (Expenditures) \$22,275,000
33	Future Biennia (Projected Costs)\$0

1	TOTAL\$49,006,000
2	NEW SECTION. Sec. 6286. FOR THE DEPARTMENT OF ECOLOGY 2015 Drought Authority (40000146)
4 5 6	Reappropriation: State Drought Preparedness Account— State
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 6287. FOR THE DEPARTMENT OF ECOLOGY Healthy Housing Remediation Program (40000149)
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 413, Laws of 2019.
15 16	Reappropriation: Model Toxics Control Capital Account—State \$3,449,000
17 18 19	Prior Biennia (Expenditures)
20 21 22	NEW SECTION. Sec. 6288. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Columbia River Water Supply Development Program (40000152)
232425	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3087, chapter 413, Laws of 2019.
262728	Reappropriation: Columbia River Basin Water Supply Revenue Recovery Account—State
29303132	State Building Construction Account—State \$16,144,000 State Taxable Building Construction Account— State \$10,360,000 Subtotal Reappropriation \$28,827,000
33 34	Prior Biennia (Expenditures)
	Code Rev/CL:akl 270 H-2004.1/23

1	TOTAL\$40,000,000
2	NEW SECTION. Sec. 6289. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Streamflow Restoration Program (40000177)
4	Reappropriation:
5	Watershed Restoration and Enhancement Bond
6	Account—State
7	Prior Biennia (Expenditures) \$13,194,000
8 9	Future Biennia (Projected Costs)
10	NEW SECTION. Sec. 6290. FOR THE DEPARTMENT OF ECOLOGY
11	2019-21 Yakima River Basin Water Supply (40000179)
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7047 of this act.
15	Reappropriation:
16	State Building Construction Account—State \$14,008,000
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 6291. FOR THE DEPARTMENT OF ECOLOGY
21	Zosel Dam Preservation (40000193)
22	Reappropriation:
23	State Building Construction Account—State \$80,000
24	Prior Biennia (Expenditures) \$137,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$217,000
27	NEW SECTION. Sec. 6292. FOR THE DEPARTMENT OF ECOLOGY
28	2019-21 Protect Investments in Cleanup Remedies (40000194)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 6032, chapter 332, Laws of 2021.
32	Reappropriation:

Code Rev/CL:akl 271 H-2004.1/23

1	Model Toxics Control Capital Account—State \$4,732,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	NEW SECTION. Sec. 6293. FOR THE DEPARTMENT OF ECOLOGY
6	2019-21 Chehalis Basin Strategy (40000209)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3023, chapter 356, Laws of 2020.
10	Reappropriation:
11	State Building Construction Account—State \$27,989,000
12	Prior Biennia (Expenditures) \$45,918,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 6294. FOR THE DEPARTMENT OF ECOLOGY
16	Chemical Action Plan Implementation (40000210)
17	Reappropriation:
18	Model Toxics Control Capital Account—State \$261,000
19	Prior Biennia (Expenditures) \$3,443,000
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 6295. FOR THE DEPARTMENT OF ECOLOGY
23	2019-21 Remedial Action Grants (40000211)
24	Reappropriation:
25	Model Toxics Control Capital Account—State \$31,903,000
26	Prior Biennia (Expenditures) \$16,979,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$48,882,000
29	NEW SECTION. Sec. 6296. FOR THE DEPARTMENT OF ECOLOGY
30	2020 Eastern Washington Clean Sites Initiative (40000286)
31	Reappropriation:
32	Model Toxics Control Capital Account—State \$632,000

Code Rev/CL:akl 272 H-2004.1/23

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6297. FOR THE DEPARTMENT OF ECOLOGY 2020 Remedial Action Grants (40000288)
6	Reappropriation:
7	Model Toxics Control Capital Account—State \$20,766,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 6298. FOR THE DEPARTMENT OF ECOLOGY
12	2021-23 ASARCO Everett Smelter Plume Cleanup (40000303)
13	Reappropriation:
14	Model Toxics Control Capital Account—State \$10,797,000
15 16 17	Prior Biennia (Expenditures)
18	NEW SECTION. Sec. 6299. FOR THE DEPARTMENT OF ECOLOGY
19	2021-23 Remedial Action Grant Program (40000304)
20 21 22	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 332, Laws of 2021.
23	Reappropriation:
24	Model Toxics Control Capital Account—State \$68,985,000
252627	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 6300. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Stormwater Financial Assistance Program (40000336)
30	Reappropriation:
31	Model Toxics Control Stormwater Account—State \$67,181,000
32	Prior Biennia (Expenditures) \$7,819,000

273

Code Rev/CL:akl

H-2004.1/23

1 2	Future Biennia (Projected Costs)\$0 TOTAL
3 4	NEW SECTION. Sec. 6301. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Water Pollution Control Revolving Program (40000337)
5 6 7	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3003, chapter 296, Laws of 2022.
8 9 10 11 12 13 14	Reappropriation: Water Pollution Control Revolving Fund—Federal \$14,603,000 Water Pollution Control Revolving Fund—State \$225,000,000 Subtotal Reappropriation \$239,603,000 Prior Biennia (Expenditures)
15 16 17	NEW SECTION. Sec. 6302. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Waste Tire Pile Cleanup and Prevention (40000338) Reappropriation:
18 19 20 21	Waste Tire Removal Account—State
22 23	NEW SECTION. Sec. 6303. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Eastern Washington Clean Sites Initiative (40000340)
2425262728	Reappropriation: Model Toxics Control Capital Account—State \$20,350,000 Prior Biennia (Expenditures) \$470,000 Future Biennia (Projected Costs) \$0 TOTAL
29 30 31 32	NEW SECTION. Sec. 6304. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Clean Up Toxic Sites - Puget Sound (40000346) Reappropriation: Model Toxics Control Capital Account—State \$4,663,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6305. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Centennial Clean Water Program (40000359)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3089, chapter 332, Laws of 2021.
9	Reappropriation:
10	Model Toxics Control Capital Account—State \$35,222,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 6306. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Protect Investments in Cleanup Remedies (40000360)
16	Reappropriation:
17	Model Toxics Control Capital Account—State \$10,137,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6307. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Reducing Toxic Wood Stove Emissions (40000371)
232425	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3091, chapter 332, Laws of 2021.
26	Reappropriation:
27	Model Toxics Control Capital Account—State \$1,298,000
28 29 30	Prior Biennia (Expenditures)
31	NEW SECTION. Sec. 6308. FOR THE DEPARTMENT OF ECOLOGY

Code Rev/CL:akl 275 H-2004.1/23

1 2	2021-23 Freshwater Aquatic Invasive Plants Grant Program (40000375)
3	Reappropriation:
4	Freshwater Aquatic Weeds Account—State \$1,055,000
5	Prior Biennia (Expenditures) \$645,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$1,700,000
8	NEW SECTION. Sec. 6309. FOR THE DEPARTMENT OF ECOLOGY
9	2021-23 Freshwater Algae Grant Program (40000376)
10	Reappropriation:
11	Aquatic Algae Control Account—State \$486,000
12	Prior Biennia (Expenditures) \$244,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15	NEW SECTION. Sec. 6310. FOR THE DEPARTMENT OF ECOLOGY
16	2021-23 Healthy Housing Remediation Program (40000378)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 7050 of this act.
20	Reappropriation:
21	Model Toxics Control Capital Account—State \$10,273,000
22	Prior Biennia (Expenditures) \$299,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$10,572,000
25	NEW SECTION. Sec. 6311. FOR THE DEPARTMENT OF ECOLOGY
26	2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386)
27	Reappropriation:
28	Cleanup Settlement Account—State \$3,000,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)
31	TOTAL\$3,000,000
32	

Code Rev/CL:akl 276 H-2004.1/23

1	2021-23 Chehalis Basin Strategy (40000387)
2	The reappropriation in this section is subject to the following
3	conditions and limitations: The reappropriation is subject to the
4	provisions of section 3096, chapter 332, Laws of 2021.
5	Reappropriation:
6	State Building Construction Account—State \$57,660,000
7	Prior Biennia (Expenditures) \$12,340,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$70,000,000
1.0	NEW GEGETON & COLO TOD THE DEDICTION OF TOOLOGY
10 11	NEW SECTION. Sec. 6313. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Coastal Wetlands Federal Funds (40000388)
12 13	Reappropriation: General Fund—Federal
14	Prior Biennia (Expenditures)\$3,164,000
15 16	Future Biennia (Projected Costs)
10	101AL
17	
⊥ /	NEW SECTION. Sec. 6314. FOR THE DEPARTMENT OF ECOLOGY
18	NEW SECTION. Sec. 6314. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Floodplains by Design (40000389)
18	2021-23 Floodplains by Design (40000389)
18 19	2021-23 Floodplains by Design (40000389) Reappropriation:
18 19 20	2021-23 Floodplains by Design (40000389) Reappropriation: State Building Construction Account—State \$41,349,000
18 19 20 21	2021-23 Floodplains by Design (40000389) Reappropriation: State Building Construction Account—State \$41,349,000 Prior Biennia (Expenditures) \$9,559,000
18 19 20 21 22 23	Z021-23 Floodplains by Design (40000389) Reappropriation: State Building Construction Account—State \$41,349,000 Prior Biennia (Expenditures) \$9,559,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23	Reappropriation: State Building Construction Account—State \$41,349,000 Prior Biennia (Expenditures) \$9,559,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25	Reappropriation: State Building Construction Account—State \$41,349,000 Prior Biennia (Expenditures) \$9,559,000 Future Biennia (Projected Costs) \$0 TOTAL \$50,908,000 NEW SECTION. Sec. 6315. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)
18 19 20 21 22 23 24 25 26	Z021-23 Floodplains by Design (40000389) Reappropriation: State Building Construction Account—State \$41,349,000 Prior Biennia (Expenditures) \$9,559,000 Future Biennia (Projected Costs) \$0 TOTAL \$50,908,000 NEW SECTION. Sec. 6315. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390) Reappropriation:
18 19 20 21 22 23 24 25 26 27	Reappropriation: State Building Construction Account—State \$41,349,000 Prior Biennia (Expenditures) \$9,559,000 Future Biennia (Projected Costs) \$0 TOTAL \$50,908,000 NEW SECTION. Sec. 6315. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390) Reappropriation: Model Toxics Control Capital Account—State \$14,913,000
18 19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction Account—State \$41,349,000 Prior Biennia (Expenditures) \$9,559,000 Future Biennia (Projected Costs) \$0 TOTAL \$50,908,000 NEW SECTION. Sec. 6315. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390) Reappropriation: Model Toxics Control Capital Account—State \$14,913,000 Prior Biennia (Expenditures) \$87,000
18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State. \$41,349,000 Prior Biennia (Expenditures) \$9,559,000 Future Biennia (Projected Costs) \$0 TOTAL \$50,908,000 NEW SECTION. Sec. 6315. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390) Reappropriation: Model Toxics Control Capital Account—State \$14,913,000 Prior Biennia (Expenditures) \$87,000 Future Biennia (Projected Costs) \$9
18 19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction Account—State \$41,349,000 Prior Biennia (Expenditures) \$9,559,000 Future Biennia (Projected Costs) \$0 TOTAL \$50,908,000 NEW SECTION. Sec. 6315. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390) Reappropriation: Model Toxics Control Capital Account—State \$14,913,000 Prior Biennia (Expenditures) \$87,000

1 2	2021-23 Sunnyside Valley Irrigation District Water Conservation (40000391)
3	Reappropriation:
4	State Building Construction Account—State \$4,281,000
5	Prior Biennia (Expenditures) \$0
6	Future Biennia (Projected Costs)
7	TOTAL\$4,281,000
8	NEW SECTION. Sec. 6317. FOR THE DEPARTMENT OF ECOLOGY
9	2021-23 Puget Sound Nutrient Reduction Grant Program (40000396)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 3101, chapter 332, Laws of 2021.
13	Reappropriation:
14	State Building Construction Account—State \$8,981,000
15	Prior Biennia (Expenditures) \$19,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$9,000,000
18	NEW SECTION. Sec. 6318. FOR THE DEPARTMENT OF ECOLOGY
19	2021-23 Streamflow Restoration Program (40000397)
20	
	Reappropriation:
21	Reappropriation: Watershed Restoration and Enhancement Bond
21 22	
	Watershed Restoration and Enhancement Bond
22 23 24	Watershed Restoration and Enhancement Bond Account—State
22 23	Watershed Restoration and Enhancement Bond Account—State
22 23 24	Watershed Restoration and Enhancement Bond Account—State
22232425	Watershed Restoration and Enhancement Bond Account—State
22232425	Watershed Restoration and Enhancement Bond Account—State
222324252627	Watershed Restoration and Enhancement Bond Account—State
22 23 24 25 26 27 28 29 30	Watershed Restoration and Enhancement Bond Account—State
 22 23 24 25 26 27 28 29 	Watershed Restoration and Enhancement Bond Account—State
22 23 24 25 26 27 28 29 30	Watershed Restoration and Enhancement Bond Account—State

Code Rev/CL:akl 278 H-2004.1/23

1 2 3 4 5	Recovery Account—State
7	NEW SECTION. Sec. 6320. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Yakima River Basin Water Supply (40000422)
9	Reappropriation:
10	State Building Construction Account—State \$18,909,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 6321. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Product Replacement Program (40000436)
16 17	Reappropriation: Model Toxics Control Capital Account—State \$5,133,000
18 19 20	Prior Biennia (Expenditures)
21 22 23	NEW SECTION. Sec. 6322. FOR THE DEPARTMENT OF ECOLOGY Pacific Wood Treating Site Cleanup - Cleanup Settlement Account (40000464)
2425	Reappropriation: Cleanup Settlement Account—State
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 6323. FOR THE DEPARTMENT OF ECOLOGY 2022 Clean Up Toxic Sites - Puget Sound (40000465)
31	Reappropriation: Model Toxics Control Capital Account—State \$4,000,000

Code Rev/CL:akl 279 H-2004.1/23

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 6324. FOR THE DEPARTMENT OF ECOLOGY 2022 Community-Based Public-Private Stormwater Partnership (40000470)
7 8 9	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 296, Laws of 2022.
10 11	Reappropriation: Model Toxics Control Stormwater Account—State \$987,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 6325. FOR THE DEPARTMENT OF ECOLOGY 2022 Water Pollution Control Revolving Program (40000473)
17	Reappropriation:
18	Water Pollution Control Revolving Fund—State \$200,000,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 6326. FOR THE DEPARTMENT OF ECOLOGY Skagit Water (91000347)
24 25 26 27 28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 298, Laws of 2018. By June 30, 2025, and in compliance with RCW 43.01.036, the department must submit all studies identified by the joint legislative task force on water supply to the house and senate committees responsible for water resource issues in the legislature. Reappropriation:
32 33	State Building Construction Account—State \$1,521,000 Prior Biennia (Expenditures) \$979,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6327. FOR THE DEPARTMENT OF ECOLOGY PFAS Pilot Project (91000359)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3108, chapter 332, Laws of 2021.
8 9	Reappropriation: State Building Construction Account—State \$494,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 6328. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Water Banking (91000373)
15 16 17	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7052 of this act.
18 19 20 21 22	Reappropriation: State Building Construction Account—State \$5,000,000 State Drought Preparedness Account— State
232425	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
26 27	NEW SECTION. Sec. 6329. FOR THE DEPARTMENT OF ECOLOGY Storm Water Improvements (92000076)
28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3028, chapter 2, Laws of 2018.
313233	Reappropriation: State Building Construction Account—State \$17,004,000 Prior Biennia (Expenditures) \$79,962,000

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$96,966,000
3	NEW SECTION. Sec. 6330. FOR THE DEPARTMENT OF ECOLOGY
4	Drought Response (92000142)
5	Reappropriation:
6	State Drought Preparedness Account—
7	State\$1,205,000
8	Prior Biennia (Expenditures) \$5,518,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$6,723,000
11	NEW SECTION. Sec. 6331. FOR THE DEPARTMENT OF ECOLOGY
12	Pier 63 Creosote Removal (92000193)
13	Reappropriation:
14	Model Toxics Control Capital Account—State \$1,500,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs)
17	TOTAL\$1,500,000
18	NEW SECTION. Sec. 6332. FOR THE DEPARTMENT OF ECOLOGY
19	2022 Stormwater Projects (92000195)
20	The reappropriation in this section is subject to the following
21	conditions and limitations: The reappropriation is subject to the
22	provisions of section 3011, chapter 296, Laws of 2022.
23	Reappropriation:
24	Model Toxics Control Stormwater Account—State \$4,855,000
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$4,855,000
28	NEW SECTION. Sec. 6333. FOR THE POLLUTION LIABILITY INSURANCE
29	PROGRAM
30	Underground Storage Tank Capital Program Demonstration and Design
31	(3000001)

Code Rev/CL:akl 282 H-2004.1/23

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.
4	Reappropriation:
5	Pollution Liability Insurance Program Trust
6	Account—State
7	Prior Biennia (Expenditures) \$1,590,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$1,800,000
10	NEW SECTION. Sec. 6334. FOR THE POLLUTION LIABILITY INSURANCE
11	PROGRAM
12 13	Underground Storage Tank Capital Financial Assistance Program (30000002)
14 15	Reappropriation:
16	Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State\$3,636,000
17 18	Prior Biennia (Expenditures)
19	TOTAL
20	NEW SECTION. Sec. 6335. FOR THE POLLUTION LIABILITY INSURANCE
21	PROGRAM
22 23	Underground Storage Tank Capital Financing Assistance Pgm 2019-21 (30000702)
24	Reappropriation:
25	Pollution Liability Insurance Agency Underground
26	Storage Tank Revolving Account—State \$10,701,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$12,500,000
30	NEW SECTION. Sec. 6336. FOR THE POLLUTION LIABILITY INSURANCE
31	PROGRAM
32	2021-23 Underground Storage Tank Capital Financial Assistance Pgm
33	(30000705)
34	Reappropriation:

Code Rev/CL:akl 283 H-2004.1/23

1	Pollution Liability Insurance Agency Underground
2	Storage Tank Revolving Account—State \$11,733,000
3	Prior Biennia (Expenditures) \$267,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$12,000,000
6	NEW SECTION. Sec. 6337. FOR THE POLLUTION LIABILITY INSURANCE
7	PROGRAM
8 9	2021-23 Heating Oil Capital Financing Assistance Program (30000706)
10	Reappropriation:
11	Pollution Liability Insurance Agency Underground
12	Storage Tank Revolving Account—State \$7,815,000
13	Prior Biennia (Expenditures) \$185,000
14	Future Biennia (Projected Costs)
15	TOTAL\$8,000,000
16	NEW SECTION. Sec. 6338. FOR THE POLLUTION LIABILITY INSURANCE
17	PROGRAM
18	Underground Storage Tank Capital Financial Assistance Pgm 2017-19
19	(92000001)
20	Reappropriation:
21	Pollution Liability Insurance Agency Underground
21	Pollution Liability Insurance Agency Underground
21 22	Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$9,022,000
21 22 23	Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$9,022,000 Prior Biennia (Expenditures)
21222324	Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$9,022,000 Prior Biennia (Expenditures)
2122232425	Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$9,022,000 Prior Biennia (Expenditures)
21 22 23 24 25	Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$9,022,000 Prior Biennia (Expenditures) \$3,678,000 Future Biennia (Projected Costs) \$0 TOTAL
21 22 23 24 25 26 27 28 29	Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State
21 22 23 24 25 26 27 28	Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$9,022,000 Prior Biennia (Expenditures) \$3,678,000 Future Biennia (Projected Costs) \$0 TOTAL
21 22 23 24 25 26 27 28 29	Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State
21 22 23 24 25 26 27 28 29 30	Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$9,022,000 Prior Biennia (Expenditures) \$3,678,000 Future Biennia (Projected Costs) \$0 TOTAL

Code Rev/CL:akl 284 H-2004.1/23

1	NEW SECTION. Sec. 6340. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
4	Reappropriation:
5	State Building Construction Account—State \$288,000
6	Prior Biennia (Expenditures) \$114,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$402,000
9	NEW SECTION. Sec. 6341. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Schafer Relocate Campground (30000532)
12	Reappropriation:
13	State Building Construction Account—State \$3,292,000
14	Prior Biennia (Expenditures) \$1,474,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$4,766,000
17	NEW SECTION. Sec. 6342. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
18	COMMISSION
18 19	COMMISSION Kopachuck Day Use Development (30000820)
18 19 20	COMMISSION Kopachuck Day Use Development (30000820) Reappropriation:
18 19 20 21	COMMISSION Kopachuck Day Use Development (30000820) Reappropriation: State Building Construction Account—State \$6,902,000
18 19 20 21 22	COMMISSION Kopachuck Day Use Development (30000820) Reappropriation: State Building Construction Account—State \$6,902,000 Prior Biennia (Expenditures) \$1,106,000
18 19 20 21 22 23 24	COMMISSION Kopachuck Day Use Development (30000820) Reappropriation: State Building Construction Account—State \$6,902,000 Prior Biennia (Expenditures) \$1,106,000 Future Biennia (Projected Costs) \$0 TOTAL \$8,008,000
18 19 20 21 22 23 24	COMMISSION Kopachuck Day Use Development (30000820) Reappropriation: State Building Construction Account—State. \$6,902,000 Prior Biennia (Expenditures). \$1,106,000 Future Biennia (Projected Costs). \$0 TOTAL. \$8,008,000 NEW SECTION. Sec. 6343. FOR THE STATE PARKS AND RECREATION
18 19 20 21 22 23 24 25 26	COMMISSION Kopachuck Day Use Development (30000820) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24	COMMISSION Kopachuck Day Use Development (30000820) Reappropriation: State Building Construction Account—State. \$6,902,000 Prior Biennia (Expenditures). \$1,106,000 Future Biennia (Projected Costs). \$0 TOTAL. \$8,008,000 NEW SECTION. Sec. 6343. FOR THE STATE PARKS AND RECREATION
18 19 20 21 22 23 24 25 26	COMMISSION Kopachuck Day Use Development (30000820) Reappropriation: State Building Construction Account—State \$6,902,000 Prior Biennia (Expenditures) \$1,106,000 Future Biennia (Projected Costs) \$0 TOTAL \$8,008,000 NEW SECTION. Sec. 6343. FOR THE STATE PARKS AND RECREATION COMMISSION Lake Sammamish Dock Grant Match (30000872) Reappropriation:
18 19 20 21 22 23 24 25 26 27	COMMISSION Kopachuck Day Use Development (30000820) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Kopachuck Day Use Development (30000820) Reappropriation: State Building Construction Account—State \$6,902,000 Prior Biennia (Expenditures) \$1,106,000 Future Biennia (Projected Costs) \$0 TOTAL \$8,008,000 NEW SECTION. Sec. 6343. FOR THE STATE PARKS AND RECREATION COMMISSION Lake Sammamish Dock Grant Match (30000872) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Kopachuck Day Use Development (30000820) Reappropriation: State Building Construction Account—State

Code Rev/CL:akl 285 H-2004.1/23

1	NEW SECTION. Sec. 6344. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station
4	(30000951)
5	Reappropriation:
6	State Building Construction Account—State \$538,000
7	Prior Biennia (Expenditures) \$1,210,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL
10	NEW SECTION. Sec. 6345. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Mount Spokane - Maintenance Facility Relocation from Harms Way
13	(30000959)
14	Reappropriation:
15	State Building Construction Account—State \$1,750,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$2,441,000
19	NEW SECTION. Sec. 6346. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Palouse Falls Day Use Area Renovation (30000983)
22	Reappropriation:
23	State Building Construction Account—State \$214,000
24	Prior Biennia (Expenditures) \$6,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL
27	NEW SECTION. Sec. 6347. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Lake Sammamish Sunset Beach Picnic Area (30000984)
30	Reappropriation:
31	State Building Construction Account—State \$1,968,000
32	Prior Biennia (Expenditures) \$792,000
33	Future Biennia (Projected Costs)\$0
34	TOTAL
	Code Rev/CL:akl 286 H-2004.1/23

1	NEW SECTION. Sec. 6348. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Statewide New Park (30001019)
4	Reappropriation:
5	State Building Construction Account—State \$94,000
6	Prior Biennia (Expenditures) \$219,000
7	Future Biennia (Projected Costs)
8	TOTAL\$313,000
9	NEW SECTION. Sec. 6349. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Statewide Electric Vehicle Charging Stations (40000016)
12	Reappropriation:
13	State Building Construction Account—State \$145,000
14	Prior Biennia (Expenditures) \$55,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$200,000
17	NEW SECTION. Sec. 6350. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
18 19	COMMISSION Preservation Minor Works 2019-21 (40000151)
18 19 20	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation:
18 19 20 21	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State \$611,000
18 19 20 21 22	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State \$611,000 Prior Biennia (Expenditures) \$3,836,000
18 19 20 21 22 23	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State \$611,000 Prior Biennia (Expenditures) \$3,836,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State \$611,000 Prior Biennia (Expenditures) \$3,836,000
18 19 20 21 22 23	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State \$611,000 Prior Biennia (Expenditures) \$3,836,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State \$611,000 Prior Biennia (Expenditures) \$3,836,000 Future Biennia (Projected Costs) \$0 TOTAL \$4,447,000
18 19 20 21 22 23 24	Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State \$611,000 Prior Biennia (Expenditures) \$3,836,000 Future Biennia (Projected Costs) \$0 TOTAL

1	NEW SECTION. Sec. 6352. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Fort Flagler Historic Theater Restoration (40000188)
4	Reappropriation:
5	State Building Construction Account—State \$67,000
6	Prior Biennia (Expenditures) \$129,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$196,000
9	NEW SECTION. Sec. 6353. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Saint Edward Maintenance Facility (40000218)
12	Reappropriation:
13	State Building Construction Account—State \$2,426,000
14	Prior Biennia (Expenditures) \$98,000
15	Future Biennia (Projected Costs)
16	TOTAL\$2,524,000
17	NEW SECTION. Sec. 6354. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
18	COMMISSION
18 19	COMMISSION Minor Works - Preservation 2021-23 (40000364)
18 19 20	COMMISSION Minor Works - Preservation 2021-23 (40000364) Reappropriation:
18 19 20 21	COMMISSION Minor Works - Preservation 2021-23 (40000364) Reappropriation: State Building Construction Account—State \$6,227,000
18 19 20 21 22	COMMISSION Minor Works - Preservation 2021-23 (40000364) Reappropriation: State Building Construction Account—State \$6,227,000 Prior Biennia (Expenditures) \$773,000
18 19 20 21 22 23	COMMISSION Minor Works - Preservation 2021-23 (40000364) Reappropriation: State Building Construction Account—State \$6,227,000 Prior Biennia (Expenditures) \$773,000 Future Biennia (Projected Costs) \$0 TOTAL \$7,000,000
18 19 20 21 22 23 24	COMMISSION Minor Works - Preservation 2021-23 (40000364) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	COMMISSION Minor Works - Preservation 2021-23 (40000364) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24	COMMISSION Minor Works - Preservation 2021-23 (40000364) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	COMMISSION Minor Works - Preservation 2021-23 (40000364) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION Minor Works - Preservation 2021-23 (40000364) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Minor Works - Preservation 2021-23 (40000364) Reappropriation: State Building Construction Account—State \$6,227,000 Prior Biennia (Expenditures) \$773,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Minor Works - Preservation 2021-23 (40000364) Reappropriation: State Building Construction Account—State

Code Rev/CL:akl 288 H-2004.1/23

1	NEW SECTION. Sec. 6356. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Fort Flagler Campground Road Relocation (91000434)
4	Reappropriation:
5	State Building Construction Account—State \$620,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$660,000
9	NEW SECTION. Sec. 6357. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Anderson Lake - New Day Use Facilities and Trail Development
12	(91000441)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 3023, chapter 296, Laws of 2022.
16	Reappropriation:
17	State Building Construction Account—State \$229,000
18	Prior Biennia (Expenditures) \$106,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$335,000
21	NEW SECTION. Sec. 6358. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
23	State Parks Capital Preservation Pool (92000014)
24	The reappropriation in this section is subject to the following
2526	conditions and limitations: The reappropriation is subject to the provisions of section 3162, chapter 413, Laws of 2019.
27	Reappropriation:
28	State Building Construction Account—State \$7,501,000
29	Prior Biennia (Expenditures) \$22,464,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$29,965,000
32	NEW SECTION. Sec. 6359. FOR THE STATE PARKS AND RECREATION
33	COMMISSION
34	2021-23 State Parks Capital Preservation Pool (92000017)

Code Rev/CL:akl 289 H-2004.1/23

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3025, chapter 296, Laws of 2022.
4 5	Reappropriation: State Building Construction Account—State \$31,583,000
6	Prior Biennia (Expenditures) \$8,667,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL
9	NEW SECTION. Sec. 6360. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Washington Wildlife Recreation Grants (30000220)
12	The reappropriations in this section are subject to the following
13 14	conditions and limitations: The reappropriations are subject to the provisions of section 3029, chapter 296, Laws of 2022.
15	Reappropriation:
16 17	Farm and Forest Account—State
18	Outdoor Recreation Account—State
19	Riparian Protection Account—State
20	Subtotal Reappropriation
21	Prior Biennia (Expenditures) \$48,897,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$55,323,000
24	NEW SECTION. Sec. 6361. FOR THE RECREATION AND CONSERVATION
25	FUNDING BOARD
26	Salmon Recovery Funding Board Programs (30000221)
27	The reappropriations in this section are subject to the following
28	conditions and limitations: The state building construction account—
29 30	state reappropriation is subject to the provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.
31	Reappropriation:
32	General Fund—Federal
33	State Building Construction Account—State \$1,312,000
34	Subtotal Reappropriation

1	Prior Biennia (Expenditures) \$60,933,000
2	Future Biennia (Projected Costs)
3	TOTAL\$66,345,000
4	NEW SECTION. Sec. 6362. FOR THE RECREATION AND CONSERVATION
5	FUNDING BOARD
6	Puget Sound Estuary and Salmon Restoration Program (30000227)
7	Reappropriation:
8	State Building Construction Account—State \$418,000
9	Prior Biennia (Expenditures) \$7,582,000
10	Future Biennia (Projected Costs)
11	TOTAL\$8,000,000
12	NEW SECTION. Sec. 6363. FOR THE RECREATION AND CONSERVATION
13	FUNDING BOARD
14	Recreational Trails Program (30000229)
15	Reappropriation:
16	General Fund—Federal
17	Prior Biennia (Expenditures) \$4,035,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$4,587,000
20	NEW SECTION. Sec. 6364. FOR THE RECREATION AND CONSERVATION
21	FUNDING BOARD
22	Salmon Recovery Funding Board Programs (30000408)
23	The reappropriations in this section are subject to the following
24	conditions and limitations: The reappropriations are subject to the
25	provisions of section 3070, chapter 2, Laws of 2018.
26	Reappropriation:
27	General Fund—Federal
28	State Building Construction Account—State \$2,437,000
29	Subtotal Reappropriation \$23,362,000
30	Prior Biennia (Expenditures) \$42,851,000
31	Future Biennia (Projected Costs)
32	TOTAL\$66,213,000

Code Rev/CL:akl 291 H-2004.1/23

1	NEW SECTION. Sec. 6365. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	2017-19 Washington Wildlife Recreation Grants (30000409)
4	The reappropriations in this section are subject to the following
5	conditions and limitations: The reappropriations are subject to the
6	provisions of section 3034, chapter 296, Laws of 2022.
7	Reappropriation:
8	Farm and Forest Account—State \$3,939,000
9	Habitat Conservation Account—State \$11,662,000
10	Outdoor Recreation Account—State
11	Subtotal Reappropriation \$25,142,000
12	Prior Biennia (Expenditures) \$54,858,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL
	1011121
15	NEW SECTION. Sec. 6366. FOR THE RECREATION AND CONSERVATION
16	FUNDING BOARD
17	Boating Facilities Program (30000410)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3072, chapter 2, Laws of 2018.
21	Reappropriation:
22	Recreation Resources Account—State \$5,473,000
23	Prior Biennia (Expenditures) \$11,702,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL
26	NEW SECTION. Sec. 6367. FOR THE RECREATION AND CONSERVATION
27	FUNDING BOARD
28	Nonhighway Off-Road Vehicle Activities (30000411)
29	Reappropriation:
30	NOVA Program Account—State \$2,397,000
31	Prior Biennia (Expenditures) \$10,798,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL

Code Rev/CL:akl 292 H-2004.1/23

1	NEW SECTION. Sec. 6368. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Youth Athletic Facilities (30000412)
4	Reappropriation:
5	State Building Construction Account—State \$1,218,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$4,077,000
0	NEW CECHTON C COCO FOR MUE DECRETON AND CONCERNMENTON
9 10	NEW SECTION. Sec. 6369. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
11	Aquatic Lands Enhancement Account (30000413)
12 13	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
14	provisions of section 3037, chapter 296, Laws of 2022.
15	
16	Reappropriation: Aquatic Lands Enhancement Account—State \$517,000
17	State Building Construction Account—State \$2,205,000
18	Subtotal Reappropriation\$2,722,000
19	Prior Biennia (Expenditures)\$9,563,000
20	Future Biennia (Projected Costs)\$9,363,000
21	TOTAL
22	NEW SECTION. Sec. 6370. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
24	Puget Sound Acquisition and Restoration (30000414)
25	Reappropriation:
26	State Building Construction Account—State \$7,169,000
27	Prior Biennia (Expenditures) \$32,831,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$40,000,000
2.0	NEW CECETON C. COST TO THE DECEMBER OF CONCERNMENT OF
30 31	NEW SECTION. Sec. 6371. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
32	Puget Sound Estuary and Salmon Restoration Program (30000415)
33	Reappropriation:
34	State Building Construction Account—State \$1,695,000
J .	Code Rev/CL:akl 293 H-2004.1/23
	0000 NCV/CH.αNI 293 π-2004.1/23

1	Prior Biennia (Expenditures) \$6,305,000
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$8,000,000
4	NEW SECTION. Sec. 6372. FOR THE RECREATION AND CONSERVATION
5	FUNDING BOARD
6	Firearms and Archery Range Recreation (30000416)
7	Reappropriation:
8	Firearms Range Account—State \$390,000
9	Prior Biennia (Expenditures) \$423,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$813,000
12	NEW SECTION. Sec. 6373. FOR THE RECREATION AND CONSERVATION
13	FUNDING BOARD
14	Washington Coastal Restoration Initiative (30000420)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3082, chapter 2, Laws of 2018.
18	Reappropriation:
19	State Building Construction Account—State \$4,105,000
20	Prior Biennia (Expenditures) \$8,395,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL
23	NEW SECTION. Sec. 6374. FOR THE RECREATION AND CONSERVATION
24	FUNDING BOARD
25	Family Forest Fish Passage Program (4000001)
26	Reappropriation:
27	State Building Construction Account—State \$97,000
28	Prior Biennia (Expenditures) \$4,903,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$5,000,000
31	NEW SECTION. Sec. 6375. FOR THE RECREATION AND CONSERVATION
32	FUNDING BOARD
33	2019-21 - Washington Wildlife Recreation Grants (40000002)

1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019.
4	Reappropriation:
5	Farm and Forest Account—State \$5,286,000
6	Habitat Conservation Account—State \$17,489,000
7	Outdoor Recreation Account—State \$14,430,000
8	Subtotal Reappropriation
9	Prior Biennia (Expenditures) \$47,795,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL
12	NEW SECTION. Sec. 6376. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
13 14	2019-21 - Salmon Recovery Funding Board Programs (40000004)
15 16	The reappropriations in this section are subject to the following
17	conditions and limitations: The reappropriations are subject to the provisions of section 3201, chapter 413, Laws of 2019.
18	Reappropriation:
19	General Fund—Federal
20 21	State Building Construction Account—State \$2,174,000 Subtotal Reappropriation \$19,300,000
22	Prior Biennia (Expenditures)\$55,700,000
23 24	Future Biennia (Projected Costs)
∠4	101AL
25	NEW SECTION. Sec. 6377. FOR THE RECREATION AND CONSERVATION
26	FUNDING BOARD
27	2019-21 - Boating Facilities Program (40000005)
28	Reappropriation:
29	Recreation Resources Account—State \$10,764,000
30	Prior Biennia (Expenditures) \$7,108,000
31	Future Biennia (Projected Costs)
32	TOTAL\$17,872,000
33	NEW SECTION. Sec. 6378. FOR THE RECREATION AND CONSERVATION
34	FUNDING BOARD

1	2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)
2	Reappropriation:
3	NOVA Program Account—State
4	Prior Biennia (Expenditures) \$9,635,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL
7	NEW SECTION. Sec. 6379. FOR THE RECREATION AND CONSERVATION
8	FUNDING BOARD
9	2019-21 - Youth Athletic Facilities (40000007)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 3041, chapter 296, Laws of 2022.
13	Reappropriation:
14	State Building Construction Account—State \$3,764,000
15	Prior Biennia (Expenditures) \$8,236,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$12,000,000
18	NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION
18 19	FUNDING BOARD
19	FUNDING BOARD
19 20	FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (40000008)
19 20 21	FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (40000008) The reappropriation in this section is subject to the following
19 20 21 22	FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (40000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23	FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (40000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021.
19 20 21 22 23 24 25	FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (40000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,813,000
19 20 21 22 23 24	FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (40000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,813,000 Prior Biennia (Expenditures) \$4,787,000
19 20 21 22 23 24 25 26	FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (40000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,813,000
19 20 21 22 23 24 25 26 27	FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (40000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,813,000 Prior Biennia (Expenditures) \$4,787,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25 26 27	FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (40000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,813,000 Prior Biennia (Expenditures) \$4,787,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25 26 27 28	FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (40000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,813,000 Prior Biennia (Expenditures) \$4,787,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,600,000 NEW SECTION. Sec. 6381. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
19 20 21 22 23 24 25 26 27 28	FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (40000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,813,000 Prior Biennia (Expenditures) \$4,787,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28	FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (40000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,813,000 Prior Biennia (Expenditures) \$4,787,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,600,000 NEW SECTION. Sec. 6381. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
19 20 21 22 23 24 25 26 27 28 29 30 31	FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (40000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,813,000 Prior Biennia (Expenditures) \$4,787,000 Future Biennia (Projected Costs) \$0 TOTAL

1 2 3	Prior Biennia (Expenditures)
4 5 6 7	NEW SECTION Sec. 6382 For the present the property of the property
8 9	Reappropriation: State Building Construction Account—State \$2,475,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 6383. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
15	2019-21 - Washington Coastal Restoration Initiative (40000011)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3208, chapter 413, Laws of 2019.
19 20	Reappropriation: State Building Construction Account—State \$2,025,000
212223	Prior Biennia (Expenditures)
242526	NEW SECTION. Sec. 6384. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Brian Abbott Fish Barrier Removal Board (4000012)
272829	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3209, chapter 413, Laws of 2019.
30	Reappropriation:
31	State Building Construction Account—State \$8,318,000
32 33	Prior Biennia (Expenditures)

1	TOTAL\$26,491,000
2	NEW SECTION. Sec. 6385. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
4	2019-21 - Firearms and Archery Range (40000013)
5	Reappropriation:
6	Firearms Range Account—State \$320,000
7	Prior Biennia (Expenditures) \$415,000
8 9	Future Biennia (Projected Costs)\$0 TOTAL\$735,000
10	NEW SECTION. Sec. 6386. FOR THE RECREATION AND CONSERVATION
11	FUNDING BOARD
12	2019-21 - Recreational Trails Program (40000014)
13	Reappropriation:
14	General Fund—Federal
15	Prior Biennia (Expenditures) \$3,083,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$5,000,000
18	NEW SECTION. Sec. 6387. FOR THE RECREATION AND CONSERVATION
19	FUNDING BOARD
20	2019-21 - Boating Infrastructure Grants (40000015)
21	Reappropriation:
22	General Fund—Federal\$649,000
23	Prior Biennia (Expenditures) \$1,551,000
24	Future Biennia (Projected Costs)
25	TOTAL\$2,200,000
26	NEW SECTION. Sec. 6388. FOR THE RECREATION AND CONSERVATION
27	FUNDING BOARD
28	2019-21 - Land and Water Conservation Fund (40000016)
29	Reappropriation:
30	General Fund—Federal
31	Prior Biennia (Expenditures) \$2,734,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$6,000,000
	Code Rev/CL:akl 298 H-2004.1/23

1	NEW SECTION. Sec. 6389. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	2019-21 Family Forest Fish Passage Program (40000017)
4	Reappropriation:
5	State Building Construction Account—State \$431,000
6	Prior Biennia (Expenditures) \$4,569,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL
9	NEW SECTION. Sec. 6390. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	2021-23 - Washington Wildlife Recreation Grants (40000019)
12	The reappropriations in this section are subject to the following
13	conditions and limitations: The reappropriations are subject to the
14	provisions of section 3213, chapter 332, Laws of 2021.
15	Reappropriation:
16	Farm and Forest Account—State
17	Habitat Conservation Account—State \$38,030,000
18	Outdoor Recreation Account—State
19	Subtotal Reappropriation
20	Prior Biennia (Expenditures)\$12,757,000
21 22	Future Biennia (Projected Costs)\$0 TOTAL\$100,000,000
22	TOTAL
23	NEW SECTION. Sec. 6391. FOR THE RECREATION AND CONSERVATION
24	FUNDING BOARD
25	2021-23 - Salmon Recovery Funding Board Programs (40000021)
26	The reappropriations in this section are subject to the following
27	conditions and limitations: The reappropriations are subject to the
28	provisions of section 3042, chapter 296, Laws of 2022.
29	Reappropriation:
30	General Fund—Federal
31	State Building Construction Account—State \$22,331,000
32	Subtotal Reappropriation
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0
35	TOTAL\$95,000,000
	Code Rev/CL:akl 299 H-2004.1/23

1	NEW SECTION. Sec. 6392. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	2021-23 - Boating Facilities Program (40000023)
4	Reappropriation:
5	Recreation Resources Account—State \$12,283,000
6	Prior Biennia (Expenditures) \$2,667,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$14,950,000
9	NEW SECTION. Sec. 6393. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)
12	Reappropriation:
13	NOVA Program Account—State
14	Prior Biennia (Expenditures) \$1,214,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$10,000,000
17	NEW SECTION. Sec. 6394. FOR THE RECREATION AND CONSERVATION
17 18	NEW SECTION. Sec. 6394. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
18	FUNDING BOARD
18 19	FUNDING BOARD 2021-23 - Youth Athletic Facilities (40000027)
18 19 20	FUNDING BOARD 2021-23 - Youth Athletic Facilities (40000027) The reappropriation in this section is subject to the following
18 19 20 21	FUNDING BOARD 2021-23 - Youth Athletic Facilities (40000027) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22	FUNDING BOARD 2021-23 - Youth Athletic Facilities (40000027) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3217, chapter 332, Laws of 2021.
18 19 20 21 22 23	FUNDING BOARD 2021-23 - Youth Athletic Facilities (40000027) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3217, chapter 332, Laws of 2021. Reappropriation:
18 19 20 21 22 23 24	FUNDING BOARD 2021-23 - Youth Athletic Facilities (40000027) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3217, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$9,417,000
18 19 20 21 22 23 24 25	FUNDING BOARD 2021-23 - Youth Athletic Facilities (40000027) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3217, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$9,417,000 Prior Biennia (Expenditures) \$1,810,000
18 19 20 21 22 23 24 25 26	FUNDING BOARD 2021-23 - Youth Athletic Facilities (40000027) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3217, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$9,417,000 Prior Biennia (Expenditures) \$1,810,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25 26 27	FUNDING BOARD 2021-23 - Youth Athletic Facilities (40000027) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3217, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$9,417,000 Prior Biennia (Expenditures) \$1,810,000 Future Biennia (Projected Costs) \$0 TOTAL \$11,227,000
18 19 20 21 22 23 24 25 26 27	FUNDING BOARD 2021-23 - Youth Athletic Facilities (40000027) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3217, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$9,417,000 Prior Biennia (Expenditures) \$1,810,000 Future Biennia (Projected Costs) \$0 TOTAL \$11,227,000
18 19 20 21 22 23 24 25 26 27	FUNDING BOARD 2021-23 - Youth Athletic Facilities (40000027) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3217, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$9,417,000 Prior Biennia (Expenditures) \$1,810,000 Future Biennia (Projected Costs) \$0 TOTAL \$11,227,000 NEW SECTION. Sec. 6395. FOR THE RECREATION AND CONSERVATION FUNDING BOARD

Code Rev/CL:akl 300 H-2004.1/23

provisions of section 3048, chapter 296, Laws of 2022.

33

1	Reappropriation:
2	Aquatic Lands Enhancement Account—State \$418,000
3	State Building Construction Account—State \$8,430,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures) \$670,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$9,518,000
8	NEW SECTION. Sec. 6396. FOR THE RECREATION AND CONSERVATION
9	FUNDING BOARD
10	2021-23 - Puget Sound Acquisition and Restoration (40000031)
11	Reappropriation:
12	State Building Construction Account—State \$45,361,000
13	Prior Biennia (Expenditures) \$7,446,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$52,807,000
16	NEW SECTION. Sec. 6397. FOR THE RECREATION AND CONSERVATION
17	FUNDING BOARD
17 18	FUNDING BOARD 2021-23 - Washington Coastal Restoration Initiative (40000033)
18	2021-23 - Washington Coastal Restoration Initiative (40000033)
18 19	2021-23 - Washington Coastal Restoration Initiative (40000033) The reappropriation in this section is subject to the following
18 19 20	2021-23 - Washington Coastal Restoration Initiative (40000033) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	2021-23 - Washington Coastal Restoration Initiative (40000033) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3220, chapter 332, Laws of 2021.
18 19 20 21 22	2021-23 - Washington Coastal Restoration Initiative (40000033) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3220, chapter 332, Laws of 2021. Reappropriation:
18 19 20 21 22 23	2021-23 - Washington Coastal Restoration Initiative (40000033) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3220, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$8,019,000
18 19 20 21 22 23 24	2021-23 - Washington Coastal Restoration Initiative (40000033) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3220, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$8,019,000 Prior Biennia (Expenditures) \$2,294,000
18 19 20 21 22 23 24 25	2021-23 - Washington Coastal Restoration Initiative (40000033) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3220, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$8,019,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	2021-23 - Washington Coastal Restoration Initiative (40000033) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3220, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$8,019,000 Prior Biennia (Expenditures) \$2,294,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,313,000
18 19 20 21 22 23 24 25 26	2021-23 - Washington Coastal Restoration Initiative (40000033) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3220, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$8,019,000 Prior Biennia (Expenditures) \$2,294,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3220, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$8,019,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3220, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$8,019,000 Prior Biennia (Expenditures) \$2,294,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,313,000 NEW SECTION. Sec. 6398. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23- Brian Abbott Fish Barrier Removal Board (40000035)
18 19 20 21 22 23 24 25 26 27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3220, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$8,019,000 Prior Biennia (Expenditures) \$2,294,000 Future Biennia (Projected Costs) \$0 TOTAL

Code Rev/CL:akl 301 H-2004.1/23

1	State Building Construction Account—State \$20,114,000
2	Prior Biennia (Expenditures) \$6,681,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	NEW SECTION. Sec. 6399. FOR THE RECREATION AND CONSERVATION
6	FUNDING BOARD
7	2021-23 - Firearms and Archery Range (40000037)
8	Reappropriation:
9	Firearms Range Account—State \$549,000
10	Prior Biennia (Expenditures) \$81,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL
13	NEW SECTION. Sec. 6400. FOR THE RECREATION AND CONSERVATION
14	FUNDING BOARD
15	2021-23 - Recreational Trails Program (40000039)
16	Reappropriation:
17	General Fund—Federal
18	Prior Biennia (Expenditures) \$1,085,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$5,000,000
21	NEW SECTION. Sec. 6401. FOR THE RECREATION AND CONSERVATION
22	FUNDING BOARD
23	2021-23 - Boating Infrastructure Grants (40000041)
24	Reappropriation:
25	General Fund—Federal
26	Prior Biennia (Expenditures) \$21,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	NEW SECTION. Sec. 6402. FOR THE RECREATION AND CONSERVATION
30	FUNDING BOARD
31	2021-23 - Land and Water Conservation Fund (40000043)
32	Reappropriation:
33	General Fund—Federal
	Code Rev/CL:akl 302 H-2004.1/23

1 2	Prior Biennia (Expenditures)
3	TOTAL
4	NEW SECTION. Sec. 6403. FOR THE RECREATION AND CONSERVATION
5	FUNDING BOARD
6	2021-23 - Puget Sound Estuary and Salmon Restoration Program
7	(4000045)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3226, chapter 332, Laws of 2021.
11	Reappropriation:
12	State Building Construction Account—State \$13,282,000
13	Prior Biennia (Expenditures) \$2,426,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$15,708,000
16	NEW SECTION. Sec. 6404. FOR THE RECREATION AND CONSERVATION
17	FUNDING BOARD
	PUNDING DUARD
18	
18	2021-23 - Community Forest Grant Program (40000047)
18 19	2021-23 - Community Forest Grant Program (40000047) The reappropriation in this section is subject to the following
18	2021-23 - Community Forest Grant Program (40000047) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	2021-23 - Community Forest Grant Program (40000047) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021.
18 19 20 21 22	2021-23 - Community Forest Grant Program (40000047) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021. Reappropriation:
18 19 20 21 22 23	2021-23 - Community Forest Grant Program (40000047) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$10,956,000
18 19 20 21 22 23 24	2021-23 - Community Forest Grant Program (40000047) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$10,956,000 Prior Biennia (Expenditures) \$5,343,000
18 19 20 21 22 23 24 25	2021-23 - Community Forest Grant Program (40000047) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$10,956,000 Prior Biennia (Expenditures) \$5,343,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24	2021-23 - Community Forest Grant Program (40000047) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$10,956,000 Prior Biennia (Expenditures) \$5,343,000
18 19 20 21 22 23 24 25	2021-23 - Community Forest Grant Program (40000047) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$10,956,000 Prior Biennia (Expenditures) \$5,343,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	2021-23 - Community Forest Grant Program (40000047) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$10,956,000 Prior Biennia (Expenditures) \$5,343,000 Future Biennia (Projected Costs) \$0 TOTAL \$16,299,000
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$10,956,000 Prior Biennia (Expenditures) \$5,343,000 Future Biennia (Projected Costs) \$0 TOTAL \$16,299,000
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$10,956,000 Prior Biennia (Expenditures) \$5,343,000 Future Biennia (Projected Costs) \$0 TOTAL \$16,299,000 NEW SECTION. Sec. 6405. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
18 19 20 21 22 23 24 25 26 27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$10,956,000 Prior Biennia (Expenditures) \$5,343,000 Future Biennia (Projected Costs) \$0 TOTAL \$16,299,000 NEW SECTION. Sec. 6405. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049)
18 19 20 21 22 23 24 25 26 27 28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$10,956,000 Prior Biennia (Expenditures) \$5,343,000 Future Biennia (Projected Costs) \$0 TOTAL \$16,299,000 NEW SECTION. Sec. 6405. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following

Code Rev/CL:akl 303 H-2004.1/23

1	State Building Construction Account—State \$3,908,000
2	Prior Biennia (Expenditures) \$92,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$4,000,000
5	NEW SECTION. Sec. 6406. FOR THE RECREATION AND CONSERVATION
6	FUNDING BOARD
7	2021-23 - Family Forest Fish Passage Program (40000050)
8	Reappropriation:
9	State Building Construction Account—State \$3,033,000
10	Prior Biennia (Expenditures) \$2,924,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$5,957,000
13	NEW SECTION. Sec. 6407. FOR THE RECREATION AND CONSERVATION
14	FUNDING BOARD
15	2021-23 Salmon Recovery Investment from Operating (40000069)
16	The reappropriation in this section is subject to the following
17	conditions and limitations: The reappropriation is subject to the
18	provisions of section 7053 of this act.
19	Reappropriation:
20	Salmon Recovery Account—State \$50,000,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$50,000,000
24	NEW SECTION. Sec. 6408. FOR THE RECREATION AND CONSERVATION
25	FUNDING BOARD
26	2021-23 Grants For Watershed Projects from Operating (40000070)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 7054 of this act.
30	Reappropriation:
31	Salmon Recovery Account—State \$25,000,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)\$0

1	TOTAL\$25,000,000
2	NEW SECTION. Sec. 6409. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
4 5	2021-23 Duckabush Estuary Restoration Project from Operating (40000071)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7055 of this act.
9	Reappropriation:
10	Salmon Recovery Account—State \$25,000,000
11 12 13	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$25,000,000
14 15 16	<pre>NEW SECTION. Sec. 6410. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Coastal Restoration Grants (91000448)</pre>
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.
20	Reappropriation:
21	State Building Construction Account—State \$622,000
22 23 24	Prior Biennia (Expenditures)
25	NEW SECTION. Sec. 6411. FOR THE RECREATION AND CONSERVATION
26	FUNDING BOARD
27	Recreation & Conservation Office Recreation Grants (92000131)
28	The reappropriations in this section are subject to the following
29 30	conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020.
31	Reappropriation:
32	Outdoor Recreation Account—State \$433,000
33 34	State Building Construction Account—State\$6,143,000 Subtotal Reappropriation\$6,576,000
JI	

305

Code Rev/CL:akl

H-2004.1/23

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 6412. FOR THE RECREATION AND CONSERVATION
5	FUNDING BOARD
6	Statewide Multi-modal Trails Database (92000448)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3234, chapter 332, Laws of 2021.
10	Reappropriation:
11	State Building Construction Account—State \$93,000
12	Prior Biennia (Expenditures) \$107,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$200,000
15	NEW SECTION. Sec. 6413. FOR THE STATE CONSERVATION COMMISSION
16	Match for Federal RCPP Program (30000017)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3033, chapter 35, Laws of 2016 sp. sess.
20	Reappropriation:
21	General Fund—Federal
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$6,875,000
25	NEW SECTION. Sec. 6414. FOR THE STATE CONSERVATION COMMISSION
26	2019-21 Match for Federal RCPP (40000006)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 3051, chapter 356, Laws of 2020.
30	Reappropriation:
31	State Building Construction Account—State \$212,000
32	Prior Biennia (Expenditures) \$6,037,000
33	Future Biennia (Projected Costs)\$0

1	TOTAL\$6,249,000
2	NEW SECTION. Sec. 6415. FOR THE STATE CONSERVATION COMMISSION 2019-21 Water Irrigation Efficiencies Program (40000009)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3224, chapter 413, Laws of 2019.
7 8	Reappropriation: State Building Construction Account—State \$3,383,000
9 10 11	Prior Biennia (Expenditures)
12 13 14	NEW SECTION. Sec. 6416. FOR THE STATE CONSERVATION COMMISSION 2021-23 Conservation Reserve Enhancement Program (CREP) (40000013)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3241, chapter 332, Laws of 2021.
18	Reappropriation:
19 20 21 22	State Building Construction Account—State \$3,083,000 Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 6417. FOR THE STATE CONSERVATION COMMISSION 2021-23 Water Irrigation Efficiencies Program (40000014)
25 26	Reappropriation: State Building Construction Account—State \$2,000,000
27 28 29	Prior Biennia (Expenditures)
30 31 32	NEW SECTION. Sec. 6418. FOR THE STATE CONSERVATION COMMISSION 2021-23 Conservation Reserve Enhancement Program (CREP) PIP loan (40000015)

Code Rev/CL:akl 307 H-2004.1/23

1	Reappropriation:
2	Conservation Assistance Rev Account—State \$160,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$160,000
6	NEW SECTION. Sec. 6419. FOR THE STATE CONSERVATION COMMISSION
7	2021-23 Natural Resource Investment for the Economy & Environment
8	(4000016)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 3244, chapter 332, Laws of 2021.
12	Reappropriation:
13	State Building Construction Account—State \$3,606,000
14	Prior Biennia (Expenditures) \$394,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$4,000,000
17	NEW SECTION. Sec. 6420. FOR THE STATE CONSERVATION COMMISSION
18	2021-23 Regional Conservation Partnership Program (RCPP) Match
19	(4000017)
20	Reappropriation:
21	State Building Construction Account—State \$6,884,000
22	Prior Biennia (Expenditures) \$116,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL
25	NEW SECTION. Sec. 6421. FOR THE STATE CONSERVATION COMMISSION
26	2021-23 Improve Shellfish Growing Areas (40000018)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 3246, chapter 332, Laws of 2021.
30	Reappropriation:
31	State Building Construction Account—State \$2,952,000
32	Deion Dionnia (Europadituras)
52	Prior Biennia (Expenditures) \$548,000

1	TOTAL\$3,500,000
2	NEW SECTION. Sec. 6422. FOR THE STATE CONSERVATION COMMISSION 2021-23 Farmland Protection and Land Access (40000020)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3050, chapter 296, Laws of 2022.
7 8	Reappropriation: State Building Construction Account—State \$2,000,000
9 10 11	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$2,000,000
12 13 14	NEW SECTION. Sec. 6423. FOR THE STATE CONSERVATION COMMISSION 2021-23 Conservation Reserve Enhancement from Operating (40000038)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7057 of this act.
18 19	Reappropriation: Salmon Recovery Account—State
20 21 22	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
23 24	NEW SECTION. Sec. 6424. FOR THE STATE CONSERVATION COMMISSION 2019-21 CREP Riparian Cost Share - State Match (91000017)
25 26	Reappropriation: State Building Construction Account—State \$588,000
27 28 29	Prior Biennia (Expenditures)
30 31 32	NEW SECTION. Sec. 6425. FOR THE STATE CONSERVATION COMMISSION Natural Resource Investment for the Economy & Environment 2017-19 (92000011)

Code Rev/CL:akl 309 H-2004.1/23

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3090, chapter 2, Laws of 2018.
4 5	Reappropriation: General Fund—Federal
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 6426. FOR THE STATE CONSERVATION COMMISSION Voluntary Stewardship Program (92000016)
11	Reappropriation:
12	State Building Construction Account—State \$2,991,000
13	Prior Biennia (Expenditures) \$9,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16 17	NEW SECTION. Sec. 6427. FOR THE DEPARTMENT OF FISH AND WILDLIFE Eells Springs Hatchery Renovation (30000214)
18	Reappropriation:
19	State Building Construction Account—State \$396,000
20	Prior Biennia (Expenditures) \$1,097,000
21 22	Future Biennia (Projected Costs)
23 24	NEW SECTION. Sec. 6428. FOR THE DEPARTMENT OF FISH AND WILDLIFE Samish Hatchery Intakes (30000276)
25	Reappropriation:
26	State Building Construction Account—State \$228,000
27	Prior Biennia (Expenditures) \$8,504,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$8,732,000
30	NEW SECTION. Sec. 6429. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Puget Sound and Adjacent Waters Nearshore Restoration - Match
32	(30000753)

Code Rev/CL:akl 310 H-2004.1/23

1 2 3 4 5 6 7	Reappropriation: General Fund—Federal
8 9	NEW SECTION. Sec. 6430. FOR THE DEPARTMENT OF FISH AND WILDLIFE Snow Creek Reconstruct Facility (30000826)
10 11 12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3271, chapter 332, Laws of 2021. Reappropriation:
14 15 16 17	State Building Construction Account—State
18	NEW SECTION. Sec. 6431. FOR THE DEPARTMENT OF FISH AND WILDLIFE
19	Forks Creek Hatchery - Renovate Intake and Diversion (30000827)
192021	Forks Creek Hatchery - Renovate Intake and Diversion (30000827) Reappropriation: State Building Construction Account—State \$2,312,000
20	Reappropriation:
20 21 22 23	Reappropriation: State Building Construction Account—State \$2,312,000 Prior Biennia (Expenditures) \$4,060,000 Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27	Reappropriation: State Building Construction Account—State \$2,312,000 Prior Biennia (Expenditures) \$4,060,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26	Reappropriation: State Building Construction Account—State \$2,312,000 Prior Biennia (Expenditures) \$4,060,000 Future Biennia (Projected Costs) \$0 TOTAL

Code Rev/CL:akl 311 H-2004.1/23

1	Dungeness Hatchery - Replace Main Intake (30000844)
2	Reappropriation:
3	State Building Construction Account—State \$322,000
4	Prior Biennia (Expenditures) \$3,080,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$3,402,000
7	NEW SECTION. Sec. 6434. FOR THE DEPARTMENT OF FISH AND WILDLIFE
8	PSNERP Match (30000846)
9	Reappropriation:
10	General Fund—Federal
11	State Building Construction Account—State \$2,376,000
12	Subtotal Reappropriation \$42,939,000
13	Prior Biennia (Expenditures) \$1,148,000
14	Future Biennia (Projected Costs)
15	TOTAL\$44,087,000
16	NEW SECTION. Sec. 6435. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17	Wiley Slough Dike Raising (40000004)
18	Reappropriation:
19	State Building Construction Account—State \$5,401,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$6,453,000
23	NEW SECTION. Sec. 6436. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Minor Works Preservation 2019-21 (40000007)
25	Reappropriation:
26	State Building Construction Account—State \$550,000
27	Prior Biennia (Expenditures) \$7,480,000
28	Future Biennia (Projected Costs)
29	TOTAL\$8,030,000
30	NEW SECTION. Sec. 6437. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Minor Works Programmatic 2019-21 (40000008)
32	Reappropriation:

Code Rev/CL:akl 312 H-2004.1/23

1	State Building Construction Account—State \$665,000
2 3 4	Prior Biennia (Expenditures)
5 6	NEW SECTION. Sec. 6438. FOR THE DEPARTMENT OF FISH AND WILDLIFE Elochoman Hatchery Demolition and Restoration (40000024)
7	Reappropriation:
8	General Fund—Federal
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 6439. FOR THE DEPARTMENT OF FISH AND WILDLIFE Region 1 Office - Construct Secure Storage (40000087)
14	Reappropriation:
15	State Building Construction Account—State \$56,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 6440. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation 21-23 (40000089)
21	Reappropriation:
22	State Building Construction Account—State \$4,815,000
232425	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 6441. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Program 21-23 (40000092)
28	Reappropriation:
29	State Building Construction Account—State \$2,127,000
30 31 32	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 6442. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - New Cowlitz River Hatchery (40000145)
3	Reappropriation:
4	State Building Construction Account—State \$124,000
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 6443. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Kendall Creek Hatchery Modifications (40000146)
10	Reappropriation:
11	State Building Construction Account—State \$3,957,000
12	Prior Biennia (Expenditures) \$360,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$4,317,000
15	NEW SECTION. Sec. 6444. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	SRKW - Voights Creek Hatchery Modifications (40000148)
17	Reappropriation:
18	State Building Construction Account—State \$3,427,000
19	Prior Biennia (Expenditures) \$124,000
20 21	Future Biennia (Projected Costs)\$0
Z	TOTAL\$3,551,000
22 23	NEW SECTION. Sec. 6445. FOR THE DEPARTMENT OF FISH AND WILDLIFE Klickitat WLA - Simcoe Fencing (40000161)
24	Reappropriation:
25	State Building Construction Account—State \$422,000
262728	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 6446. FOR THE DEPARTMENT OF FISH AND WILDLIFE Deschutes Watershed Center (20062008)
31	Reappropriation:
32	State Building Construction Account—State \$3,888,000

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 6447. FOR THE DEPARTMENT OF FISH AND WILDLIFE Taneum Creek Property Acquisition Post Closing Activities (40000162)
7 8	Reappropriation: State Building Construction Account—State \$145,000
9 10 11	Prior Biennia (Expenditures)
12 13 14	NEW SECTION. Sec. 6448. FOR THE DEPARTMENT OF FISH AND WILDLIFE Upper Columbia River Salmon Reintroduction from Operating (40000266)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7058 of this act.
18 19	Reappropriation: Salmon Recovery Account—State
20 21 22	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 6449. FOR THE DEPARTMENT OF FISH AND WILDLIFE Kalama Creek Hatchery (91000160)
25 26 27	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3062, chapter 296, Laws of 2022.
28 29	Reappropriation: State Building Construction Account—State \$3,000,000
30 31 32	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$3,000,000

Code Rev/CL:akl 315 H-2004.1/23

1 2	NEW SECTION. Sec. 6450. FOR THE DEPARTMENT OF FISH AND WILDLIFE Western Pond Turtle Nest Hill Restoration (91000161)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3061, chapter 296, Laws of 2022.
6	Reappropriation:
7	State Building Construction Account—State \$192,000
8	Prior Biennia (Expenditures) \$8,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$200,000
11	NEW SECTION. Sec. 6451. FOR THE DEPARTMENT OF FISH AND WILDLIFE
12	Naches Rearing Ponds (92000049)
13	Reappropriation:
14	State Building Construction Account—State \$512,000
15	Prior Biennia (Expenditures) \$88,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$600,000
18 19	NEW SECTION. Sec. 6452. FOR THE DEPARTMENT OF FISH AND WILDLIFE Shrubsteppe and Rangeland Cooperative Wildlife Fencing (92000050)
20	The reappropriation in this section is subject to the following
21	conditions and limitations: The reappropriation is subject to the
22	provisions of section 3294, chapter 332, Laws of 2021.
23	Reappropriation:
24	State Building Construction Account—State \$1,337,000
25	Prior Biennia (Expenditures) \$163,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$1,500,000
28	NEW SECTION. Sec. 6453. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29	2021-23 Cooperative Elk Damage Fencing (30000662)
30	The reappropriation in this section is subject to the following
31	conditions and limitations: The reappropriation is subject to the
32	provisions of section 3243, chapter 413, Laws of 2019.
33	Reappropriation:

Code Rev/CL:akl 316 H-2004.1/23

1	State Building Construction Account—State \$1,097,000
2	Prior Biennia (Expenditures) \$2,503,000
3	Future Biennia (Projected Costs)
4	TOTAL\$3,600,000
5	NEW SECTION. Sec. 6454. FOR THE DEPARTMENT OF FISH AND WILDLIFE
6	Wooten Wildlife Area Improve Flood Plain (30000481)
7	Reappropriation:
8	General Fund—Federal
9	State Building Construction Account—State \$364,000
10	Subtotal Reappropriation \$6,064,000
11	Prior Biennia (Expenditures) \$4,636,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$10,700,000
14	NEW SECTION. Sec. 6455. FOR THE DEPARTMENT OF FISH AND WILDLIFE
15	Kalama Falls Hatchery Replace Raceways and PA System (30000848)
16	Reappropriation:
17	State Building Construction Account—State \$370,000
18	Prior Biennia (Expenditures) \$446,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$816,000
21	NEW SECTION. Sec. 6456. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22	Recreational Fishing Access on the Grande Ronde River (92000051)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 3064, chapter 296, Laws of 2022.
26	Reappropriation:
27	State Building Construction Account—State \$488,000
28	Prior Biennia (Expenditures) \$12,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL
31	NEW SECTION. Sec. 6457. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32	Upper Indian Creek Fish Screen Removal (92001248)

Code Rev/CL:akl 317 H-2004.1/23

1	Reappropriation:	
2	State Building Construction Account—State	. \$24,000
3	Prior Biennia (Expenditures)	. \$41,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$65,000
6 7	NEW SECTION. Sec. 6458. FOR THE DEPARTMENT OF NATURAL Port Angeles Storm Water Repair (40000015)	RESOURCES
8	Reappropriation:	
9	Model Toxics Control Stormwater Account—State	\$1,134,000
10	Prior Biennia (Expenditures)	. \$86,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,220,000
13	NEW SECTION. Sec. 6459. FOR THE DEPARTMENT OF NATURAL	RESOURCES
14	Airway Heights Facility Replacement (40000025)	
15	Reappropriation:	
16	State Building Construction Account—State	\$3,462,000
17	Prior Biennia (Expenditures)	\$738 , 000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$4,200,000
20	NEW SECTION. Sec. 6460. FOR THE DEPARTMENT OF NATURAL	RESOURCES
21	Omak Consolidation, Expansion and Relocation (40000033)	
22	Reappropriation:	
23	State Building Construction Account—State	. \$93,000
24	Prior Biennia (Expenditures)	. \$15,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	. \$108,000
27	NEW SECTION. Sec. 6461. FOR THE DEPARTMENT OF NATURAL	RESOURCES
28	Teanaway (40000038)	
29	Reappropriation:	
30	State Building Construction Account—State	. \$592,000
31	Prior Biennia (Expenditures)	\$1,264,000
32	Future Biennia (Projected Costs)	\$0

1	TOTAL\$1,856,000
2	NEW SECTION. Sec. 6462. FOR THE DEPARTMENT OF NATURAL RESOURCES Land Acquisition Grants (40000039)
4	Reappropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures) \$5,463,000
7 8	Future Biennia (Projected Costs)
9 10	NEW SECTION. Sec. 6463. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Hazard Reduction (40000049)
11 12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3292, chapter 413, Laws of 2019.
14	Reappropriation:
15	State Building Construction Account—State \$2,190,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 6464. FOR THE DEPARTMENT OF NATURAL RESOURCES Grouse Ridge Fish Barriers & RMAP Compliance (40000056)
21	Reappropriation:
22	State Building Construction Account—State \$227,000
23	Prior Biennia (Expenditures) \$4,748,000
2425	Future Biennia (Projected Costs)
26	NEW SECTION. Sec. 6465. FOR THE DEPARTMENT OF NATURAL RESOURCES
27	Emergent Environmental Mitigation Projects (40000058)
28	Reappropriation:
29	Forest Development Account—State
30	Model Toxics Control Capital Account—State \$421,000
31	Resource Management Cost Account—State \$68,000
32	Subtotal Reappropriation

Code Rev/CL:akl 319 H-2004.1/23

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6466. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Minor Works Preservation (40000070)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 296, Laws of 2022.
9	Reappropriation:
10	State Building Construction Account—State \$1,804,000
11	Prior Biennia (Expenditures)\$1,318,000
12 13	Future Biennia (Projected Costs)
14 15	NEW SECTION. Sec. 6467. FOR THE DEPARTMENT OF NATURAL RESOURCES Webster Nursery Seed Plant Replacement (40000073)
16	Reappropriation:
17	State Building Construction Account—State \$113,000
18	Prior Biennia (Expenditures) \$107,000
19 20	Future Biennia (Projected Costs)
21 22	NEW SECTION. Sec. 6468. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Community Forests (40000074)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 3323, chapter 332, Laws of 2021.
26	Reappropriation:
27	State Building Construction Account—State \$200,000
28 29	Prior Biennia (Expenditures)
30	TOTAL
31	NEW SECTION. Sec. 6469. FOR THE DEPARTMENT OF NATURAL RESOURCES
32	2021-23 Forestry Riparian Easement Program (40000077)

Code Rev/CL:akl 320 H-2004.1/23

1	Reappropriation:
2	State Building Construction Account—State \$5,146,000
3	Prior Biennia (Expenditures) \$854,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$6,000,000
6 7	NEW SECTION. Sec. 6470. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Puget Sound Corps (40000079)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3326, chapter 332, Laws of 2021.
11	Reappropriation:
12	State Building Construction Account—State \$1,607,000
13	Prior Biennia (Expenditures) \$2,393,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL
16 17	NEW SECTION. Sec. 6471. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Rivers and Habitat Open Space Program (40000081)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3327, chapter 332, Laws of 2021.
21	Reappropriation:
22	State Building Construction Account—State \$1,409,000
23	Prior Biennia (Expenditures) \$10,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$1,419,000
26	NEW SECTION. Sec. 6472. FOR THE DEPARTMENT OF NATURAL RESOURCES
27	Rural Broadband Investment (40000082)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3073, chapter 296, Laws of 2022.
31	Reappropriation:
32	State Building Construction Account—State \$1,854,000
33	Prior Biennia (Expenditures) \$146,000
	Code Rev/CL:akl 321 H-2004.1/23

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6473. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Structurally Deficient Bridges (40000086)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3066, chapter 296, Laws of 2022.
8 9	Reappropriation: State Building Construction Account—State \$693,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 6474. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Sustainable Recreation (40000088)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3299, chapter 332, Laws of 2021.
18 19	Reappropriation: State Building Construction Account—State \$2,072,000
20 21 22	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 6475. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Forest Legacy (40000090)
25 26	Reappropriation: General Fund—Federal
27 28 29	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
30 31	NEW SECTION. Sec. 6476. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Land Acquisition Grants (40000091)
32	Reappropriation:

Code Rev/CL:akl 322 H-2004.1/23

1	General Fund—Federal
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$10,000,000
5	NEW SECTION. Sec. 6477. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	2021-23 Road Maintenance and Abandonment Planning (40000092)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3303, chapter 332, Laws of 2021.
10	Reappropriation:
11	State Building Construction Account—State \$1,067,000
12	Prior Biennia (Expenditures) \$811,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$1,878,000
15	NEW SECTION. Sec. 6478. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	2021-23 Natural Areas Facilities Preservation and Access
17	(4000093)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3304, chapter 332, Laws of 2021.
21	Reappropriation:
22	State Building Construction Account—State \$3,136,000
23	Prior Biennia (Expenditures) \$869,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$4,005,000
26	NEW SECTION. Sec. 6479. FOR THE DEPARTMENT OF NATURAL RESOURCES
27	Forestry Riparian Easement Program from Operating (40000376)
28	Reappropriation:
29	Salmon Recovery Account—State
30	Prior Biennia (Expenditures) \$1,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$5,000,000

1 2 3	NEW SECTION. Sec. 6480. FOR THE DEPARTMENT OF NATURAL RESOURCES Port of Willapa Harbor Energy Innovation District Grant (91000099)
4 5 6 7	Reappropriation: State Building Construction Account—State \$1,400,000 Prior Biennia (Expenditures) \$100,000 Future Biennia (Projected Costs)
8	TOTAL
9 10	NEW SECTION. Sec. 6481. FOR THE DEPARTMENT OF NATURAL RESOURCES DNR and Camp Colman Collaboration (92000037)
11 12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3074, chapter 296, Laws of 2022.
14 15	Reappropriation: State Building Construction Account—State \$459,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 6482. FOR THE DEPARTMENT OF NATURAL RESOURCES Camp Colman Cabin Preservation and Upgrades (92000039)
21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3075, chapter 296, Laws of 2022.
24 25	Reappropriation: State Building Construction Account—State \$1,400,000
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 6483. FOR THE DEPARTMENT OF AGRICULTURE 2021-23 WA State Fairs Health and Safety Grants (92000005)
313233	Reappropriation: State Building Construction Account—State \$4,695,000 Prior Biennia (Expenditures) \$3,310,000

1 2	Future Biennia (Projected Costs)\$0 TOTAL
3	NEW SECTION. Sec. 6484. FOR THE COMMUNITY AND TECHNICAL COLLEGE
4	SYSTEM
5 6	Grays Harbor College: Student Services and Instructional Building (30000127)
7	Reappropriation:
8	State Building Construction Account—State \$31,008,000
9	Prior Biennia (Expenditures) \$17,169,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$48,177,000
12	NEW SECTION. Sec. 6485. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Clark College: North County Satellite (30000135)
15	Reappropriation:
16	State Building Construction Account—State \$56,514,000
17	Prior Biennia (Expenditures) \$2,404,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$58,918,000
20	NEW SECTION. Sec. 6486. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Olympic Innovation and Technology Learning Center (40000103)
23	Reappropriation:
24	State Building Construction Account—State \$2,329,000
25	Prior Biennia (Expenditures) \$223,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$2,552,000
28	NEW SECTION. Sec. 6487. FOR THE COMMUNITY AND TECHNICAL COLLEGE
29	SYSTEM
30	Lower Columbia: Center for Vocational and Transitional Studies
31	(40000106)
32	Reappropriation:
33	State Building Construction Account—State \$2,556,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6488. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
6	Everett Community College: Learning Resource Center (30000136)
7 8	Reappropriation: State Building Construction Account—State \$12,939,000
9	
10	Prior Biennia (Expenditures)
11	TOTAL\$52,099,000
12	NEW SECTION. Sec. 6489. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Whatcom Community College: Learning Commons (30000138)
15	Reappropriation:
16	State Building Construction Account—State \$5,396,000
17	Prior Biennia (Expenditures) \$31,378,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL \$36,774,000
20	NEW SECTION. Sec. 6490. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Spokane: Main Building South Wing Renovation (30000982)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 5025, chapter 298, Laws of 2018.
26	Reappropriation:
27	State Building Construction Account—State \$126,000
28	Prior Biennia (Expenditures) \$28,380,000
2930	Future Biennia (Projected Costs)\$0
50	TOTAL\$28,506,000
31	NEW SECTION. Sec. 6491. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM
33	Highline: Health and Life Sciences (30000983)

Code Rev/CL:akl 326 H-2004.1/23

1	Reappropriation:
2	State Building Construction Account—State \$565,000
3	Prior Biennia (Expenditures) \$26,588,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$27,153,000
6	NEW SECTION. Sec. 6492. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM
8	Wenatchee Valley: Wells Hall Replacement (30000985)
9	Reappropriation:
10	State Building Construction Account—State \$2,974,000
11	Prior Biennia (Expenditures) \$29,397,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$32,371,000
14	NEW SECTION. Sec. 6493. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15	SYSTEM
16	Olympic: Shop Building Renovation (30000986)
17	Reappropriation:
18	State Building Construction Account—State \$7,716,000
19	Prior Biennia (Expenditures) \$889,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$8,605,000
22	NEW SECTION. Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
25	(30000987)
26	Reappropriation:
27	State Building Construction Account—State \$7,923,000
28	Prior Biennia (Expenditures) \$27,177,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$35,100,000
31	NEW SECTION. Sec. 6495. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM

Code Rev/CL:akl 327 H-2004.1/23

1 2	South Seattle: Automotive Technology Renovation and Expansion (30000988)
3	Reappropriation:
4	State Building Construction Account—State \$1,444,000
5	Prior Biennia (Expenditures) \$24,433,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$25,877,000
8	NEW SECTION. Sec. 6496. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	Bates: Medical Mile Health Science Center (30000989)
11	Reappropriation:
12	State Building Construction Account—State \$7,000
13	Prior Biennia (Expenditures) \$44,059,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$44,066,000
1.0	NEW GEORGE & CASE
16	NEW SECTION SEC 6497 FOR THE COMMINITY AND THECH CAL COLLECT
16 17	NEW SECTION. Sec. 6497. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
17	SYSTEM
17 18	SYSTEM Shoreline: Allied Health, Science & Manufacturing Replacement
17 18 19	SYSTEM Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)
17 18 19 20	SYSTEM Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) Reappropriation:
17 18 19 20 21	Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) Reappropriation: State Building Construction Account—State \$22,590,000
17 18 19 20 21 22	Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23	System Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24	SYSTEM Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) Reappropriation: State Building Construction Account—State \$22,590,000 Prior Biennia (Expenditures) \$0 TOTAL
17 18 19 20 21 22 23 24	System Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26	SYSTEM Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26 27	SYSTEM Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) Reappropriation: State Building Construction Account—State \$22,590,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25 26 27 28	SYSTEM Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) Reappropriation: State Building Construction Account—State \$22,590,000 Prior Biennia (Expenditures) \$0 TOTAL
17 18 19 20 21 22 23 24 25 26 27 28 29	System Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) Reappropriation: State Building Construction Account—State

Code Rev/CL:akl 328 H-2004.1/23

1	NEW SECTION. Sec. 6499. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM Walla Walla Science and Technology Building Replacement
4	Walla Walla Science and Technology Building Replacement (30001452)
5	Reappropriation:
6	State Building Construction Account—State \$638,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$10,639,000
10	NEW SECTION. Sec. 6500. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Spokane Falls: Fine and Applied Arts Replacement (30001458)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 5140, chapter 332, Laws of 2021.
16	Reappropriation:
17	State Building Construction Account—State \$22,806,000
18	Prior Biennia (Expenditures) \$19,363,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$42,169,000
21	NEW SECTION. Sec. 6501. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Spokane: Apprenticeship Center (40000107)
24	Reappropriation:
25	State Building Construction Account—State \$3,064,000
26	Prior Biennia (Expenditures) \$304,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$3,368,000
29	NEW SECTION. Sec. 6502. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Centralia: Teacher Education and Family Development Center
32	(40000109)
33	Reappropriation:
34	State Building Construction Account—State \$1,447,000
	Code Rev/CL:akl 329 H-2004.1/23

1 2 3	Prior Biennia (Expenditures)
4 5 6	<pre>NEW SECTION. Sec. 6503. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Skagit: Library/Culinary Arts Building (40000110)</pre>
7 8	Reappropriation: State Building Construction Account—State \$2,052,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 6504. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
14	Edmonds: Triton Learning Commons (40000114)
15	Reappropriation:
16	State Building Construction Account—State \$2,647,000
17 18 19	Prior Biennia (Expenditures)
20 21 22 23	NEW SECTION. Sec. 6505. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bellevue: Center for Transdisciplinary Learning and Innovation (40000168)
24 25	Reappropriation: State Building Construction Account—State \$41,749,000
26 27 28	Prior Biennia (Expenditures)
29 30 31	NEW SECTION. Sec. 6506. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Renton: Health Sciences Center (40000204)
32	Reappropriation:
33	State Building Construction Account—State \$3,721,000
	Code Rev/CL:akl 330 H-2004.1/23

1	Prior Biennia (Expenditures) \$276,000
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$3,997,000
4	NEW SECTION. Sec. 6507. FOR THE COMMUNITY AND TECHNICAL COLLEGE
5	SYSTEM
6	Cascadia: CC5 Gateway building (40000222)
7	Reappropriation:
8	State Building Construction Account—State \$2,803,000
9	Prior Biennia (Expenditures) \$293,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$3,096,000
12	NEW SECTION. Sec. 6508. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Pierce Puyallup: STEM building (40000293)
15	Reappropriation:
16	State Building Construction Account—State \$37,731,000
17	Prior Biennia (Expenditures) \$4,238,000
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 6509. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Minor Works - Infrastructure (40000431)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 5037, chapter 296, Laws of 2022.
26	Reappropriation:
27	State Building Construction Account—State \$6,885,000
28	Prior Biennia (Expenditures) \$1,632,000
29	Future Biennia (Projected Costs)
30	TOTAL\$8,517,000
31	NEW SECTION. Sec. 6510. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM

Code Rev/CL:akl 331 H-2004.1/23

1 2	Pierce College Olympic South Asbestos Abatement and Restoration (40000516)
3	Reappropriation:
4	State Building Construction Account—State \$9,176,000
5	Prior Biennia (Expenditures) \$3,983,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$13,159,000
8	NEW SECTION. Sec. 6511. FOR THE SUPERINTENDENT OF PUBLIC
9	INSTRUCTION
10	2013-15 School Construction Assistance Program - Maintenance
11	(30000145)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 5001, chapter 35, Laws of 2016 sp. sess.
15	Reappropriation:
16	State Building Construction Account—State \$1,473,000
17	Prior Biennia (Expenditures) \$385,853,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$387,326,000
20	NEW SECTION. Sec. 6512. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	2015-17 School Construction Assistance Program (30000169)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.
26	Reappropriation:
27	Common School Construction Fund—State \$94,555,000
28	Prior Biennia (Expenditures) \$551,301,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$645,856,000
31	NEW SECTION. Sec. 6513. FOR THE SUPERINTENDENT OF PUBLIC
32	INSTRUCTION
33	Tri-Tech Skill Center - Core Growth (30000197)

Code Rev/CL:akl 332 H-2004.1/23

1	The reappropriation in this section is subject to the following
2	conditions and limitations: The reappropriation is subject to the
3	provisions of section 5004, chapter 2, Laws of 2018.
4	Reappropriation:
5	State Building Construction Account—State \$46,000
6	Prior Biennia (Expenditures) \$10,761,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$10,807,000
9	NEW SECTION. Sec. 6514. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	2017-19 School Construction Assistance Program (40000003)
12	The reappropriations in this section are subject to the following
13	conditions and limitations: The reappropriations are subject to the
14	provisions of section 5003, chapter 298, Laws of 2018.
15	Reappropriation:
16	Common School Construction Fund—State \$48,232,000
17	State Building Construction Account—State \$1,581,000
18	Subtotal Reappropriation
19	Prior Biennia (Expenditures) \$898,937,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$948,750,000
22	NEW SECTION. Sec. 6515. FOR THE SUPERINTENDENT OF PUBLIC
23	INSTRUCTION
24	2019-21 School Construction Assistance Program - Maintenance Lvl
25	(4000013)
26	The reappropriations in this section are subject to the following
27	conditions and limitations: The reappropriations are subject to the
28	provisions of section 6040, chapter 332, Laws of 2021.
29	Reappropriation:
30	Common School Construction Fund—State \$95,148,000
31	State Building Construction Account—State \$2,377,000
32	Subtotal Reappropriation
33	Prior Biennia (Expenditures) \$924,317,000
34	Future Biennia (Projected Costs) \$0

Code Rev/CL:akl 333 H-2004.1/23

1	TOTAL\$1,021,842,000
2 3 4	NEW SECTION. Sec. 6516. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION School District Health and Safety 2019-21 (40000019)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 413, Laws of 2019.
8 9	Reappropriation: State Building Construction Account—State \$110,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 6517. FOR THE SUPERINTENDENT OF PUBLIC
14	INSTRUCTION
15	Skills Centers Minor Works (40000023)
16 17	Reappropriation: State Building Construction Account—State \$368,000
18 19 20	Prior Biennia (Expenditures)
21	NEW SECTION. Sec. 6518. FOR THE SUPERINTENDENT OF PUBLIC
22	INSTRUCTION
23	2021-23 School Construction Assistance Program (40000034)
242526	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7061 of this act.
27	Reappropriation:
28 29 30 31	Common School Construction Fund—State
32 33 34	Prior Biennia (Expenditures)
	Code Rev/CL:akl 334 H-2004.1/23

1 2	NEW SECTION. Sec. 6519. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
3	2021-23 Small District and Tribal Compact Schools Modernization (40000039)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 296, Laws of 2022.
8 9	Reappropriation: State Building Construction Account—State \$25,727,000
10 11 12	Prior Biennia (Expenditures)
13 14 15	NEW SECTION. Sec. 6520. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 Skills Centers Minor Works (400 0040)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5006, chapter 296, Laws of 2022.
19 20	Reappropriation: State Building Construction Account—State \$3,350,000
21 22 23	Prior Biennia (Expenditures)
24252627	NEW SECTION. Sec. 6521. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Pierce County Skills Center - Evergreen Building Modernization (40000048)
28 29	Reappropriation: State Building Construction Account—State \$9,597,000
30 31 32	Prior Biennia (Expenditures)
33 34	NEW SECTION. Sec. 6522. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

1 2	Seattle Public Schools Skills Center - Rainier Beach High School (40000050)
3	Reappropriation:
4	State Building Construction Account—State \$300,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$300,000
8	NEW SECTION. Sec. 6523. FOR THE SUPERINTENDENT OF PUBLIC
9	INSTRUCTION Dugat Cound Chille Contan Programmation (40000051)
10	Puget Sound Skills Center Preservation (40000051)
11	Reappropriation:
12	State Building Construction Account—State \$1,024,000
13	Prior Biennia (Expenditures)
14 15	Future Biennia (Projected Costs)\$0
1,5	TOTAL\$1,024,000
16	NEW SECTION. Sec. 6524. FOR THE SUPERINTENDENT OF PUBLIC
4 -	TVOTDVOTTOV
17	INSTRUCTION
18	2021-23 School District Health and Safety (40000052)
18 19 20	2021-23 School District Health and Safety (40000052) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
18 19	2021-23 School District Health and Safety (40000052) The reappropriations in this section are subject to the following
18 19 20 21	2021-23 School District Health and Safety (40000052) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
18 19 20 21 22 23	2021-23 School District Health and Safety (40000052) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022. Reappropriation: Common School Construction Fund—State \$1,553,000
18 19 20 21 22 23 24	2021-23 School District Health and Safety (40000052) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022. Reappropriation: Common School Construction Fund—State \$1,553,000 State Building Construction Account—State \$3,393,000
18 19 20 21 22 23 24 25	2021-23 School District Health and Safety (40000052) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022. Reappropriation: Common School Construction Fund—State \$1,553,000 State Building Construction Account—State \$3,393,000 Subtotal Reappropriation \$4,946,000
18 19 20 21 22 23 24 25 26	2021-23 School District Health and Safety (40000052) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022. Reappropriation: Common School Construction Fund—State \$1,553,000 State Building Construction Account—State \$3,393,000 Subtotal Reappropriation \$4,946,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022. Reappropriation: Common School Construction Fund—State
18 19 20 21 22 23 24 25 26	2021-23 School District Health and Safety (40000052) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022. Reappropriation: Common School Construction Fund—State \$1,553,000 State Building Construction Account—State \$3,393,000 Subtotal Reappropriation \$4,946,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022. Reappropriation: Common School Construction Fund—State
18 19 20 21 22 23 24 25 26 27 28	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022. Reappropriation: Common School Construction Fund—State \$1,553,000 State Building Construction Account—State \$3,393,000 Subtotal Reappropriation \$4,946,000 Prior Biennia (Expenditures) \$3,947,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022. Reappropriation: Common School Construction Fund—State \$1,553,000 State Building Construction Account—State \$3,393,000 Subtotal Reappropriation \$4,946,000 Prior Biennia (Expenditures) \$3,947,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022. Reappropriation: Common School Construction Fund—State \$1,553,000 State Building Construction Account—State \$3,393,000 Subtotal Reappropriation \$4,946,000 Prior Biennia (Expenditures) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30 31	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022. Reappropriation: Common School Construction Fund—State \$1,553,000 State Building Construction Account—State \$3,393,000 Subtotal Reappropriation \$4,946,000 Prior Biennia (Expenditures) \$3,947,000 Future Biennia (Projected Costs) \$0 TOTAL \$8,893,000

1	Reappropriation:
2	Common School Construction Fund—State
3	Prior Biennia (Expenditures) \$1,306,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$2,000,000
6	NEW SECTION. Sec. 6526. FOR THE SUPERINTENDENT OF PUBLIC
7	INSTRUCTION
8	2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition
9	(91000464)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 5016, chapter 332, Laws of 2021.
13	Reappropriation:
14	Common School Construction Account—State \$1,421,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18	NEW SECTION. Sec. 6527. FOR THE SUPERINTENDENT OF PUBLIC
19	INSTRUCTION
19 20	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead
19	INSTRUCTION
19 20 21 22	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following
19 20 21 22 23	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following
19 20 21 22 23	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23 24	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021.
19 20 21 22 23 24 25 26 27	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation: Common School Construction Account—State \$270,000 State Building Construction Account—State \$3,112,000
19 20 21 22 23 24 25 26	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation: Common School Construction Account—State \$270,000
19 20 21 22 23 24 25 26 27	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation: Common School Construction Account—State \$270,000 State Building Construction Account—State \$3,112,000
19 20 21 22 23 24 25 26 27 28	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation: Common School Construction Account—State \$270,000 State Building Construction Account—State \$3,112,000 Subtotal Reappropriation \$3,382,000
19 20 21 22 23 24 25 26 27 28 29	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation: Common School Construction Account—State \$270,000 State Building Construction Account—State \$3,112,000 Subtotal Reappropriation \$3,382,000 Prior Biennia (Expenditures) \$216,000
19 20 21 22 23 24 25 26 27 28 29 30	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation: Common School Construction Account—State \$270,000 State Building Construction Account—State \$3,112,000 Subtotal Reappropriation \$3,382,000 Prior Biennia (Expenditures) \$216,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29 30 31	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation: Common School Construction Account—State \$270,000 State Building Construction Account—State \$3,112,000 Subtotal Reappropriation \$3,382,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30 31	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation: Common School Construction Account—State. \$270,000 State Building Construction Account—State. \$3,112,000 Subtotal Reappropriation. \$3,382,000 Prior Biennia (Expenditures). \$216,000 Future Biennia (Projected Costs). \$3,598,000

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5009, chapter 296, Laws of 2022.
4	Reappropriation:
5	State Building Construction Account—State \$1,500,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$1,500,000
9	NEW SECTION. Sec. 6529. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	Pierce College at New Bethel High School (92000036)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 5012, chapter 296, Laws of 2022.
15	Reappropriation:
16	State Building Construction Account—State \$1,600,000
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs)\$0
18 19	Future Biennia (Projected Costs)
19 20 21	NEW SECTION. Sec. 6530. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
19	NEW SECTION. Sec. 6530. FOR THE SUPERINTENDENT OF PUBLIC
19 20 21 22 23	NEW SECTION. Sec. 6530. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following
19 20 21 22 23 24	NEW SECTION. Sec. 6530. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23 24 25	NEW SECTION. Sec. 6530. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5023, chapter 413, Laws of 2019.
19 20 21 22 23 24 25 26	NEW SECTION. Sec. 6530. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5023, chapter 413, Laws of 2019. Reappropriation:
19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 6530. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5023, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$3,842,000
19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 6530. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5023, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$3,842,000 Prior Biennia (Expenditures) \$230,658,000
19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 6530. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5023, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$3,842,000 Prior Biennia (Expenditures) \$230,658,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 6530. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5023, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$3,842,000 Prior Biennia (Expenditures) \$230,658,000
19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 6530. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5023, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$3,842,000 Prior Biennia (Expenditures) \$230,658,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 6530. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5023, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$3,842,000 Prior Biennia (Expenditures) \$230,658,000 Future Biennia (Projected Costs) \$0 TOTAL

Code Rev/CL:akl 338 H-2004.1/23

1 2	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
3	provisions of section 5004, chapter 356, Laws of 2020.
4	Reappropriation:
5	State Building Construction Account—State \$674,000
6	Prior Biennia (Expenditures) \$44,812,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$45,486,000
9	NEW SECTION. Sec. 6532. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	2019-21 Small District Modernization Grants (92000139)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 5003, chapter 356, Laws of 2020.
15	Reappropriation:
16	State Building Construction Account—State \$1,128,000
17	Prior Biennia (Expenditures) \$22,255,000
18	Future Biennia (Projected Costs)
19	TOTAL\$23,383,000
20	NEW SECTION. Sec. 6533. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	2019-21 STEM Grants (92000140)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 5029, chapter 413, Laws of 2019.
26	Reappropriation:
27	State Building Construction Account—State \$32,000
28	Prior Biennia (Expenditures) \$7,668,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL
31	NEW SECTION. Sec. 6534. FOR THE SUPERINTENDENT OF PUBLIC
32	INSTRUCTION
33	2019-21 Distressed Schools (92000142)

Code Rev/CL:akl 339 H-2004.1/23

_	
1	The reappropriation in this section is subject to the following
2	conditions and limitations: The reappropriation is subject to the
3	provisions of section 5005, chapter 356, Laws of 2020.
4	Reappropriation:
5	State Building Construction Account—State \$3,429,000
6	Prior Biennia (Expenditures) \$22,508,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL
9	NEW SECTION. Sec. 6535. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	2019-21 School Seismic Safety Retrofit Program (92000148)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 5006, chapter 356, Laws of 2020.
15	Reappropriation:
16	State Building Construction Account—State \$6,511,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$13,240,000
20	NEW SECTION. Sec. 6536. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	2021-23 Distressed Schools (92000917)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 5010, chapter 296, Laws of 2022.
26	Reappropriation:
27	State Building Construction Account—State \$20,276,000
28	Prior Biennia (Expenditures) \$10,144,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL
30	1011111
31	NEW SECTION. Sec. 6537. FOR THE SUPERINTENDENT OF PUBLIC
32	INSTRUCTION
33	2021-23 School Seismic Safety Grant Program (5933) (92000923)

Code Rev/CL:akl 340 H-2004.1/23

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5008, chapter 296, Laws of 2022.
4 5	Reappropriation: State Building Construction Account—State \$100,000,000
6 7 8	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$100,000,000
9	NEW SECTION. Sec. 6538. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
11 12	2022 Small District and Tribal Compact Schools Modernization (92000925)
13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
15	provisions of section 5011, chapter 296, Laws of 2022.
15 16 17	provisions of section 5011, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$7,496,000

(End of part)

1	PART 7
2	SUPPLEMENTAL
3 4 5 6	Sec. 7001. 2021 c 332 s 1039 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE Rural Rehabilitation Loan Program (40000052)
7 8 9 10	Reappropriation: State Taxable Building Construction Account— State
11 12 13 14	Prior Biennia (Expenditures)
15 16 17 18 19 20 21 22 23	Sec. 7002. 2021 c 332 s 1041 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2020 Local and Community Projects (40000116) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section ((1011, chapter 356, Laws of 2020)) 6007, chapter 332, Laws of 2021, except funding may not be directed to the Arivva Community Center.
24 25 26 27 28 29 30	Reappropriation: State Building Construction Account—State ((\$94,196,000)) \$93,296,000 Prior Biennia (Expenditures) \$73,011,000 Future Biennia (Projected Costs) \$0 TOTAL
31 32 33 34	Sec. 7003. 2022 c 296 s 1021 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2021-23 Rapid Capital Housing Acquisition (40000222)

Code Rev/CL:akl 342 H-2004.1/23

The appropriations in this section are subject to the following conditions and limitations:

1

3

4

5

6

7

8

10

11

1213

14

1516

17

18

19

2021

22

2324

25

26

2728

29

30

3132

3334

35

36

37

38

- (1) Except as provided in subsections (7) through (8) of this section, the appropriations in this section are provided solely for the department to issue competitive financial assistance to eligible organizations under RCW 43.185A.040 to acquire or rent real property for a rapid conversion into enhanced emergency shelters, permanent supportive housing, transitional housing, permanent housing, youth housing, drop-in center, or shelter for extremely low-income people, as well as individuals, families, unaccompanied youth, and young people experiencing sheltered and unsheltered homelessness. Amounts provided in this section may be also used for renovation and building update costs associated with establishment of the acquired or rented facilities. For youth housing, drop-in centers, and shelter projects, renovation of existing properties is an allowable activity. The department may only approve funding for projects resulting increased shelter or housing capacity. Amounts provided in this section may not be used for operating or maintenance costs associated with providing housing, supportive services, or debt service.
- (2) Funds may also be used for permanent financing for real estate acquired using other short term acquisition sources. To expand availability of permanent housing, financing of acquisition of unoccupied multifamily housing is a priority. Funds must also be provided specifically for the city of Seattle to move people experiencing unsheltered homelessness into safe spaces, including, but not limited to, tiny homes, hotels, enhanced emergency shelters, or other rapid housing alternatives.
- (3) While emphasizing the rapid deployment of the amounts appropriated under this section to alleviate the immediate crisis of homelessness throughout the state, the department shall establish criteria for the issuance of the grants, during which time the property must be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant. The criteria must include:

Code Rev/CL:akl 343 H-2004.1/23

1 (a) The date upon which structural modifications or construction 2 would begin and the anticipated date of completion of the project;

- (b) A detailed estimate of the costs associated with the acquisition and any updates or improvements necessary to make the property habitable for its intended use;
- 6 (c) A detailed estimate of the costs associated with opening the 7 beds or units; and
 - (d) A financial plan demonstrating the ability to maintain and operate the property and support its intended tenants throughout the end of the grant contract.
 - (4) The department must provide a progress report on its website by December 1, 2022. The report must include:
- 13 (a) The total number of applications and amount of funding 14 requested; and
 - (b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, housing units, and anticipated completion date.
 - (5) The funding provided under this section is not subject to the 90-day application periods in RCW 43.185.070 or 43.185A.050. The department of commerce shall dispense funds to the city of Seattle and other qualifying applicants within 45 days of receipt of documentation from the applicant for qualifying uses and execution of any necessary contracts with the department in order to effect the purpose of rapid deployment of funds under this section.
 - (6) If the department receives simultaneous applications for funding under this program, proposals that reach the greatest public benefit, as defined by the department, must be prioritized. For purposes of this subsection (6), "greatest public benefit" must include, but is not limited to:
 - (a) The greatest number of accommodations or increased shelter capacity that will benefit extremely low-income people, as well as individuals, families, and youth experiencing homelessness.
 - (b) Whether the project has federally funded rental assistance tied to it;
 - (c) The scarcity of the affordable housing or shelter capacity applied for compared to the number of available affordable housing units or shelter capacity in the same geographic location; and
- 38 (d) The program's established funding priorities under RCW 39 43.185.070(5).

Code Rev/CL:akl 344 H-2004.1/23

```
(7) ((\$17,500,000)) \$18,400,000 of the state building
1
2
    construction account—state appropriation is provided solely for the
3
    following list of projects:
4
        $5,000,000 for the Tacoma Housing Authority affordable housing
5
    acquisition;
        $4,000,000 for the Keiro nursing home acquisition in Seattle;
6
7
        ((\$1,500,000)) \$2,400,000 for the Parkland((/Spanaway homeless))
8
    Next Chapter shelter;
        $2,000,000 for the Illahee Affordable Housing project
9
                                                                     in
10
    Bellevue; and
        $5,000,000 for the City of Seattle for the acquisition of the
11
12
    Clay Apartments in partnership with a low-income housing provider.
13
               (($6,565,000 of the coronavirus state fiscal recovery
14
    account—federal appropriation and $1,338,000)) $7,903,000 of the
15
    state building construction account—state appropriation ((are)) is
    provided solely for the following list of youth housing projects
16
    identified by the office of homeless youth protection and prevention
17
18
    programs:
19
        FYRE's Village: Housing Stability for Young Adults
20
            (Omak)....$3,350,000
        NWYS Young Adult Shelter Services (Bellingham). . . . . $438,000
21
22
        OlyCap Pfeiffer House (Port Townsend)...... $127,000
23
        Ryan's House for Youth Campus (Coupeville). . . . . $1,015,000
24
        Shelton Young Adult Transitional Housing (Shelton). . $773,000
25
        Volunteers of America Crosswalk 2.0 (Spokane). . . . $2,200,000
26
        (b) If funding provided in (a) of this subsection needs to be
27
    reallocated, the department shall consult with the office of homeless
28
    youth prevention and protection programs to identify other eligible
29
    youth housing projects.
30
        (9) The department must ensure compliance with conditions of the
31
    federal coronavirus state fiscal recovery fund. All expenditures from
32
    the coronavirus state fiscal recovery account—federal appropriation
33
    in this section must be obligated by December 31, 2024.
34
    Appropriation:
35
        State Building Construction Account—State. . . (($90,138,000))
36
                                                            $97,603,000
37
        Coronavirus State Fiscal Recovery Fund—Federal. . (($29,097,000))
38
                                                            $22,532,000
39
            Subtotal Appropriation. . . . . . . . . . . . ((\$119, 235, 000))
```

1	<u>\$120,135,000</u>
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	\$120,135,000
6	Sec. 7004. 2021 c 332 s 1073 (uncodified) is amended to read as
7	follows:
8	FOR THE DEPARTMENT OF COMMERCE
9	2021-23 Rural Rehabilitation Loan Program (40000223)
9	2021-23 Rurai Remabilitation Loan Program (40000223)
10	Appropriation:
11	State Taxable Building Construction Account—
12	State
13	\$2,842,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	\$2,842,000
18	Sec. 7005. 2022 c 296 s 1018 (uncodified) is amended to read as
19	follows:
20	FOR THE DEPARTMENT OF COMMERCE
21	2021-23 Clean Energy V - Investing in Washington's Clean Energy
22	(40000148)
23	The appropriations in this section are subject to the following
24	conditions and limitations:
0.5	(1) (2)

25

26 27

28

29

30

31

32

- (1) The appropriations in this section are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to benefit vulnerable populations and overburdened that communities, including tribes and communities with high environmental or energy burdens.
- (2) The 2021 state energy strategy must guide the department in 33 the design of programs under this section, using an equity and 34 35 environmental justice lens for program structure and participation. 36 To the extent practicable, the department must prioritize projects

H-2004.1/23Code Rev/CL:akl 346

that build upon Washington's existing strengths in communities, aerospace, maritime, information and communications technology (particularly data center infrastructure, artificial intelligence and machine learning), grid modernization, advanced materials, and decarbonizing the built environment.

- (3) Subject to the availability of funds, the department must reconvene an advisory committee to support involvement of a broad range of stakeholders in the design and implementation of programs implemented under this section to encourage collaboration, leverage partners, and engage communities and organizations in improving the equitable distribution of benefits from the program.
- (4) In soliciting and evaluating proposals, awarding contracts, and monitoring projects under this section, the department must:
- (a) Ensure that competitive processes, rather than sole source contracting processes, are used to select all projects, except as otherwise noted in this section; and
- (b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring, and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.
- (5) During project solicitation periods for grants funded with this appropriation, the department must maintain a list of applicants by grant program that scored competitively but did not receive a grant award due to lack of available funding. These applicants must be considered for funding during future grant award cycles. If the department submits a 2022 supplemental budget request for this program, the request must include a list of prioritized projects by grant type.
- (6) (a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require a project applicant to identify in application materials any state of Washington employees or former state employees employed by the firm or on the firm's governing board during the past 24 months. Application materials must identify the individual by name, the agency previously or currently employing the individual, job title or position held, and separation date. If it is determined by the department that a conflict of interest exists, the applicant may be disqualified from further consideration for award of funding.

Code Rev/CL:akl 347 H-2004.1/23

(b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar statute involving a grantee who received funding under this section, either in procuring or performing under the grant, the department in its sole discretion may terminate the funding grant by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.

- (7) The requirements in subsections (4) and (6) of this section must be specified in funding agreements issued by the department.
 - (8) \$17,594,000 of the state building construction account—state appropriation is provided solely for grid modernization grants.
 - (a) (i) \$11,000,000 is provided solely for projects that: Advance community resilience, clean and renewable energy technologies and transmission and distribution control systems; support integration of renewable energy sources, deployment of distributed energy resources and sustainable microgrids; and support state decarbonization goals pursuant to the clean energy transformation act, including requirements placed upon retail electric utilities.
 - (ii) Projects must be implemented by community organizations, local governments, federally recognized tribal governments, or by public and private electrical utilities that serve retail customers in the state (retail electric utilities). Projects submitted by applicants other than retail electric utilities must demonstrate partnership with their load serving entity to apply. Priority must be given to:
 - (A) Projects that benefit vulnerable populations, including tribes and communities with high environmental or energy burden; and
 - (B) Projects that demonstrate partnerships between eligible applicants in applying for funding, including utilities, public and private sector research organizations, businesses, tribes, and nonprofit organizations.
 - (iii) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, develop program guidelines that encourage smaller utilities or consortia of small utilities to apply for funding. Where suitable,

this may include funding for projects consisting solely of planning, predesign and/or predevelopment activities.

- (iv) Applications for grants must disclose all sources of public funds invested in a project.
- (b) \$3,550,000 of the appropriation in this section is provided solely for a grant to the Public Utility District No. 1 of Lewis county for land acquisition and construction of the Winlock Industrial Park and South County Substation and Transmission facility, located on North Military Road in Winlock.
- (c) \$3,044,000 of the appropriation in this section is provided solely for a grant to the Klickitat County Public Hospital District #1 for the Electrical Upgrade and Smart Grid project at the Klickitat Valley Health Hospital in Goldendale.
- (9) \$10,830,000 of the state building construction account—state appropriation is provided solely for grants for strategic research and development for new and emerging clean energy technologies. These grants must be used to match federal or other nonstate funds to research, develop, and demonstrate clean energy technologies, focusing on areas that help develop technologies to meet the state's climate goals, offer opportunities for economic and job growth, and strengthen technology supply chains. The program may include, but is not limited to: Solar technologies, advanced bioenergy and biofuels, development of new earth abundant materials or lightweight materials, advanced energy storage, recycling energy system components, and new renewable energy and energy efficiency technologies.
- (a) \$5,000,000 of the appropriation in this section is provided solely for competitive grants.
- (b) \$4,800,000 of the appropriation in this section is provided solely for a grant to the Pacific Northwest National Laboratory for a renewable energy platform to support ocean energy research and development testbeds for the Marine and Coastal Research Laboratory in Sequim.
- (c) \$1,030,000 of the appropriation in this section is provided solely for a grant to the Chelan County Public Utility District for the hydroelectric turbine hub project at Rocky Reach dam near Wenatchee.
- 37 (10)(a) \$2,500,000 of the state taxable building construction 38 account—state appropriation is provided solely as grants to nonprofit 39 lenders to create a revolving loan fund to support the widespread use 40 of proven energy efficiency and renewable energy technologies by Code Rev/CL:akl 349 H-2004.1/23

households, or for the benefit of households, with high energy burden or environmental health risk now inhibited by lack of access to capital.

4

5

7

8

9

14

15

1617

1819

2021

22

2324

25

2627

2829

40

goals.

- (b) The department shall provide grant funds to one or more competitively selected nonprofit lenders that must provide matching private capital and administer the loan fund. The department shall select the loan fund administrator or administrators through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.
- 10 (c) The department must establish guidelines that specify 11 applicant eligibility, the screening process, and evaluation and 12 selection criteria. The guidelines must be used by the nonprofit 13 lenders.
 - (11) \$5,550,000 of the state building construction account—state appropriation is provided solely for grants to demonstrate innovative approaches to electrification of transportation systems.
 - (a) (i) \$3,000,000 of the appropriation is provided solely for competitive grants, prioritizing projects that:
 - (A) Demonstrate meaningful and enduring benefits to communities and populations disproportionately burdened by air pollution, climate change, or lack of transportation investments;
 - (B) Beneficially integrate load using behavioral, software, hardware, or other demand-side management technologies, such as demand response, time-of-use rates, or behavioral programming;
 - (C) Accelerate the transportation electrification market in Washington using market transformation principles; or
 - (D) Develop electric vehicle charging and hydrogen fueling infrastructure along highways, freeways, and other heavily trafficked corridors across the state to support long-distance travel.
- (ii) Projects must be implemented by local governments, federally 30 31 recognized tribal governments, by public and private electrical 32 utilities that serve retail customers in the state, or state agencies. Eligible parties may partner with other public and private 33 sector research organizations and businesses in applying for funding. 34 The department shall consult and coordinate with the Washington state 35 department of transportation on project selection and implementation. 36 37 The department shall also coordinate with other state agencies that 38 have other electrification programs, in order to determine to optimally accomplish each agency's respective policy and program 39

- 1 (iii) Projects must be related to on-road end-uses and 2 nonmaritime off-road uses.
- 3 (iv) Eligible technologies for these projects include, but are 4 not limited to:
 - (A) Battery electric vehicle supply equipment;

5

7

8

9

10

11

14

15

16

17

18

19

2021

22

2324

25

2627

28

29

30

31

3233

34

- (B) On-site generation or storage, where the technology directly supplies electricity to the electric vehicle supply equipment;
- (C) Electric grid distribution system infrastructure upgrades, where the upgrade is needed as a result of the installed electric vehicle supply equipment;
 - (D) Hydrogen refueling station infrastructure that:
- 12 (I) Dispenses renewable hydrogen or hydrogen produced in 13 Washington with electrolysis; and
 - (II) Aligns with the 2021 state energy strategy's recommended uses of hydrogen in the transportation sector.
 - (v) \$2,000,000 of the state building construction account—state appropriation is provided solely for federally recognized tribal governments and for local governments in rural communities, for projects aligning with the above objectives and addressing electric vehicle supply infrastructure gaps in rural communities.
 - (b) \$2,550,000 of the appropriation in this section is provided solely for a grant to the Lewis Public Transportation Benefit Area to construct a hydrogen fueling station that dispenses renewable hydrogen or hydrogen produced in Washington with electrolysis for electric vehicles at Exit 74 on Interstate 5, near Chehalis.
 - (12)(a) \$10,000,000 of the state building construction account—state appropriation is provided solely for the purpose of building electrification projects that advance the goals of the 2021 state energy strategy to demonstrate grid-enabled, high-efficiency, all electric buildings.
 - (b) The program may include, but is not limited to: Shifting from fossil fuels to high-efficiency electric heat pumps and other electric equipment, control systems that enable grid integration or demand control, and on-site renewable generation and efficiency measures that significantly reduce building energy loads.
- 36 (c) Preference must be given to projects based on total 37 greenhouse gas emissions reductions, accelerating the path to zero-38 energy, or that demonstrate early adoption of grid integration 39 technology.

1 (d) Program funding may be administered to entities also 2 receiving incentives provided according to RCW 19.27A.220 for 3 buildings covered by the state energy performance standard, RCW 19.27A.210.

- (e) \$5,000,000 of the appropriation in this section is provided solely for the purpose of supporting the transition of residential and commercial buildings away from fossil fuels through the installation of high-efficiency electric heat pumps and other electric equipment.
 - (13) \$4,924,000 of the state building construction account—state appropriation is provided solely for maritime electrification grants.
 - (a) \$4,450,000 of the appropriation in this section is provided solely for a grant to the Northwest Seaport Alliance to upgrade the reefer plug capacity at the Port of Seattle's Terminal 5, located in west Seattle.
 - (b) \$474,000 of the appropriation in this section is provided solely for a grant to the Skagit County Public Works Department for electric ferry charging infrastructure in Anacortes.
 - (14) \$4,900,000 of the state building construction account—state appropriation is provided solely for the department to develop targeted rural clean energy innovation projects as provided in this subsection (14).
 - (a) \$150,000 of the appropriation is provided solely for the department to develop targeted rural clean energy strategies informed by rural community and business engagement, outreach, and research. The department must convene a rural energy work group to identify investments, programs, and policy changes that align with the 2021 state energy strategy and increase access to clean energy opportunities in rural communities and agricultural and forestry management practices. The group must identify existing federal funding opportunities and strategies to leverage these funds with state capital investment. By June 30, 2022, the department shall report recommendations and findings from the rural energy work group to the office of financial management, the governor, and the appropriate legislative committees and present a strategic plan for state rural clean energy investment.
- 37 (b) \$4,750,000 of the appropriation is provided solely for rural 38 clean energy innovation grants.
- (i) The department must award at least 40 percent of the funding to projects that enhance the viability of dairy digester bioenergy Code Rev/CL:akl

 352

 H-2004.1/23

- projects through advanced resource recovery systems that produce renewable natural gas and value-added biofertilizers, reduce greenhouse gas emissions, and improve soil health and air and water quality.
 - (ii) Grants may also be awarded to other clean energy innovation projects in rural communities, including, but not limited to, projects that enhance energy efficiency, demand response, energy storage, renewable energy, beneficial electrification, resilience, organic waste management, and biological carbon sequestration.
 - (iii) Grants may fund project predevelopment, research, and development, pilot projects, strategic implementation, field trials, and data dashboards and tools to inform rural project development.
 - (c) The department is encouraged to make 20 percent of the funds under (b) of this subsection (14) to tribal governments, designated subdivisions, and agencies.
 - (d) If a grant is awarded to purchase heating devices or systems, the agency must, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.
 - (((15) \$10,072,000 of the state building construction account state appropriation is provided solely for the first phase of an aluminum smelter restart project which, when fully deployed, will reduce emissions of greenhouse gases by a minimum of 750,000 tons per year, increase energy efficiency, and protect or create aluminum manufacturing jobs located in Whatcom county. It is the intent of the legislature that if the appropriation in this subsection is not spent by June 30, 2025, the funding provided in this subsection shall not be reappropriated.
 - (16) \$10,000,000 of the state building construction account—state appropriation is provided solely for the Grant county public utility district for expenses related to public infrastructure development benefiting a large-scale solar manufacturing facility in central Washington. If the department has not received a signed agreement between the Grant county public utility district and the large-scale solar manufacturer indicating the manufacturer's intent to develop the site in central Washington by December 31, 2025, the funding provided in this subsection shall not be reappropriated.))
- 37 Appropriation:

State Building Construction Account—State. . . ((\$73,870,000))

\$53,798,000

Code Rev/CL:akl 353 H-2004.1/23

1	State Taxable Building Construction Account—
2	State \$2,500,000
3	Subtotal Appropriation (($\$76,370,000$))
4	\$56,298,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$100,000,000
7	TOTAL
8	\$156,298,000

9 **Sec. 7006.** 2022 c 296 s 1020 (uncodified) is amended to read as 10 follows:

11 FOR THE DEPARTMENT OF COMMERCE

16

17

18

1920

21

22

23

24

25

2627

28

2021-23 Housing Trust Fund Investment in Affordable Housing (40000153)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$58,347,000 of the state taxable building construction account—state appropriation, \$73,606,000 of the coronavirus state fiscal recovery fund—federal appropriation, \$20,000,000 of the state building construction account—state appropriation, and \$96,028,000 of the capital community assistance account—state appropriation are provided solely for production and preservation of affordable housing projects that serve and benefit low-income and special needs populations including, but not limited to, people with chronic mental illness, people with developmental disabilities, farmworkers, people who are homeless, and people in need of permanent supportive housing. The department shall strive to allocate at least 30 percent of these funds to projects located in rural areas of the state, as defined by the department.
- (a) In addition to the definition of "first-time home buyer" in RCW 43.185A.010, for the purposes of awarding homeownership projects during the 2021-2023 fiscal biennium "first-time home buyer" also includes:
- 33 (i) A single parent who has only owned a home with a former 34 spouse while married;
- 35 (ii) An individual who is a displaced homemaker as defined in 24 36 C.F.R. Sec. 93.2 as it existed on the effective date of this section, 37 or such subsequent date as may be provided by the department by rule,

1 consistent with the purposes of this section, and who has only owned 2 a home with a spouse;

- (iii) An individual who has only owned a principal residence not permanently affixed to a permanent foundation in accordance with applicable regulations; or
- (iv) An individual who has only owned a property that is discerned by a licensed building inspector as being uninhabitable.
- (b) \$5,000,000 of the appropriation provided in this subsection (1) is provided solely for housing that serves people with developmental disabilities;
- (c)(i) \$20,000,000 of the appropriation in this subsection (1) is provided solely for housing preservation grants or loans to be awarded competitively.
- (ii) The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property.
- (iii) To allocate preservation funds, the department must review applications and evaluate projects based on the following criteria:
- (A) The age of the property, with priority given to buildings that are more than 15 years old;
- (B) The population served, with priority given to projects with at least 50 percent of the housing units being occupied by families and individuals at or below 50 percent area median income;
- (C) The degree to which the applicant demonstrates that the improvements will result in a reduction of operating or utilities costs, or both;
- 30 (D) The potential for additional years added to the affordability 31 period of the property; and
 - (E) Other criteria that the department considers necessary to achieve the purpose of this program.
 - (d) \$25,000,000 of the capital community assistance account—state appropriation in subsection (1) of this section is provided to nonprofit agencies for the development of homeownership projects affordable to low-income households throughout the state.
- 38 (2) \$10,000,000 of the state building construction account—state 39 appropriation is provided solely for grant awards for the development

Code Rev/CL:akl 355 H-2004.1/23

- of community housing and cottage communities to shelter individuals or households experiencing homelessness.
 - (a) \$8,775,000 of the state building construction account—state appropriation is provided solely for competitive grant awards. This funding must be awarded to projects that develop a minimum of four individual structures in the same location. Individual structures must contain insulation, electricity, overhead lights, and heating. Kitchens and bathrooms may be contained within the individual structures or offered as a separate facility that is shared with the community. When evaluating applications for this grant program, the department must prioritize projects that demonstrate:
 - (i) The availability of land to locate the community;
 - (ii) A strong readiness to proceed to construction;
 - (iii) A longer term of commitment to maintain the community;
- 15 (iv) A commitment by the applicant to provide, directly or 16 through a formal partnership, case management and employment support 17 services to the tenants;
 - (v) Access to employment centers, health care providers, and other services; and
 - (vi) A community engagement strategy.

3

4

5

7

8

9

11

1213

14

18

19

20

21

22

23

24

25

26

2728

- (b) \$1,225,000 of the state building construction account—state appropriation is provided solely for Eagle Haven Cottage Village located in Bellingham.
- (3)(a) \$11,500,000 of the state taxable building construction account—state appropriation is provided solely for the following list of projects:
 - Bellwether Affordable Housing (Seattle).....\$4,000,000 Didgwalic Transitional Housing (Anacortes)....\$4,500,000 Redondo Heights TOD (Federal Way).....\$3,000,000
- 30 (b) \$3,497,000 of the state building construction account—state appropriation is provided solely for the following list of projects:
- 34 OlyCAP Port Townsend Affordable Housing and Child

1	(4) ((\$14,922,000)) <u>\$14,613,000</u> of the capital community
2	assistance account—state appropriation in subsection (1) of this
3	section is provided for the following list of projects:
4	Boat Street (Lakewood)
5	Heron Park (Langley)
6	Highland Village (Airway Heights) \$3,000,000
7	Mary's Place Burien Project Shelter Replacement
8	(Burien)
9	Oxford Housing Program (Lacey) \$515,000
10	Skyway Affordable Housing and Early Learning (Skyway) \$500,000
11	((Sno Valley Senior Housing (Carnation) \$309,000))
12	South Park Riverside Affordable Housing Preservation
13	(Seattle)\$309,000
14	Squire Park Plaza Affordable Housing Preservation
15	(Seattle)\$3,000,000
16	Veteran Housing & Resource Ctr (Raymond) \$2,300,000
17	Yakima Valley Partners Habitat for Humanity (Yakima) \$650,000
18	(5) In evaluating projects in this section, the department must
19	give preference for applications based on some or all of the criteria
20	in RCW 43.185.070(5). (6) The appropriations in this section are
21	subject to the following reporting requirements:
22	(a) By June 30, 2023, the department must report on its website
23	the following for every previous funding cycle: The number of
24	homeownership and multifamily rental projects funded by housing trust
25	fund moneys; the percentage of housing trust fund investments made to
26	homeownership and multifamily rental projects; and the total number
27	of households being served at up to 80 percent of the area median
28	income, up to 50 percent of the area median income, and up to 30
29	percent of the area median income, for both homeownership and
30	multifamily rental projects.
31	(b) Beginning December 1, 2021, and continuing annually, the
32	department must provide the legislature with a report of its final

32 department must provide the legislature with a report of its final 33 cost data for each project under this section. Such cost data must, at a minimum, include total development cost per unit for each 34 35 project completed within the past year, descriptive statistics such 36 as average and median per unit costs, regional cost variation, and 37 other costs that the department deems necessary to improve cost 38 and enhance understanding of development The 39 department must coordinate with the housing finance commission to 40 identify relevant development costs data and ensure that the measures Code Rev/CL:akl 357 H-2004.1/23

- are consistent across relevant agencies. (7) \$100,000 of the state building construction account—state appropriation is provided solely for the department of social and health services to complete a study of the community-based housing needs of adults with intellectual and developmental disabilities. The department of social and health services shall collaborate with appropriate stakeholders and the department in completing this study and the study shall:
 - (a) Estimate the number of adults with intellectual and developmental disabilities who are facing housing insecurity;
 - (b) Make recommendations for how to improve housing stability for adults with intellectual and developmental disabilities who are facing housing insecurity;
 - (c) Make recommendations for how to increase the capacity of developers to support increasing the supply of housing that meets the needs of the intellectual and developmental disabilities population; and
 - (d) Be submitted to the appropriate committees of the legislature no later than December 1, 2022. (8) The legislature finds that there are insufficient data sources to identify adults with intellectual and developmental disabilities facing housing insecurity in Washington state and that the absence of reliable data limits the ability for the legislature to make informed decisions that will improve the outcomes of these individuals. The legislature further finds that reliable, current information about the unmet housing needs of this population will position Washington state to leverage community-based partnerships and funding to establish greater housing choice and increased community integration of individuals with intellectual and developmental disabilities.

Appropriation:

8

9

10

1112

13

14

1516

17

18

19

2021

22

2324

2526

27

28

30	State Building Construction Account—State \$33,597,000
31	State Taxable Building Construction Account—
32	State\$69,847,000
33	Coronavirus State Fiscal Recovery Fund—Federal \$73,606,000
34	Capital Community Assistance Account—State ((\$110,950,000))
35	\$110,641,000
36	Subtotal Appropriation $((\$288,000,000))$
37	\$287,691,000
38	Prior Biennia (Expenditures)\$0
39	Future Biennia (Projected Costs)\$620,000,000

Sec. 7007. 2022 c 296 s 1026 (uncodified) is amended to read as 4 follows:

FOR THE DEPARTMENT OF COMMERCE

2.5

2023 Local and Community Projects (40000266)

The appropriations in this section $((\frac{is}{is}))$ are subject to the following conditions and limitations:

- (1) The department may not expend the appropriations provided in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

Code Rev/CL:akl 359 H-2004.1/23

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

- (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.
- 11 (8) The appropriations $((\frac{is}{s}))$ are provided solely for the 12 following list of projects:

13	57th Avenue Sewer Project (University Place)	\$100,000
14	988 Expansion (Everett)	\$300,000
15	Accessibility and Upgrades for WHO (Vancouver)	\$283,000
16	Allyn Community Center (Allyn)	\$300,000
17	Anacortes Family Center (Anacortes)	\$50,000
18	Ballard Boys & Girls Club Teen Ctr Remodel	

Boys & Girls Club Fire Safety Upgrade (Federal Way) \$361,000
Bremerton Library Building - HVAC (Bremerton) \$412,000
Burton Water Company Cooperative Conversion (Vashon) \$26,000
Camp Korey Internet & Telemedicine (Mount Vernon) \$330,000
Children's Therapy Center (Tacoma) \$250,000
CHOB Electrical Upgrade to Emergency Shelter (Longview). \$258,000
City Hall Preservation Phase II (Enumclaw) \$289,000
City of Tenino Playground (Tenino)
City of Yelm Dog Park (Yelm) \$52,000
Civil Air Patrol Hangar (Ephrata) \$1,200,000
Columbia Basin Dive Rescue's New Boat (Richland) \$270,000
Communication Devices for Football Officials (Olympia) \$36,000
((Community Boating Center for All - Magnuson Park)) Sail

Black Diamond Community Skatepark (Black Diamond). . . . \$85,000

1	Girls (Seattle)	\$304,000
2	Eli's Park Project (Seattle)	\$200,000
3	Elks 1450 Roof Replacement (Puyallup)	\$381,000
4	Felts Field Gateway Project (Spokane)	\$200,000
5	Ferndale Civic and Community Campus (Ferndale) \$1	,500,000
6	Field Arts and Events Hall	\$250,000
7	Fircrest Campus Master Plan (Shoreline)	\$300,000
8	First Street Downtown Revitalization (Cle Elum)	\$465,000
9	Flooring Replacement Kirkland Boys & Girls Club	
10	(Kirkland)	\$53 , 000
11	Foss Waterway Seaport Public Restrooms (Tacoma)	\$258,000
12	Frontier Park Goat Barns (Graham)	\$70 , 000
13	GenPride LGBTQ+ Senior Community Center (Seattle)	\$530,000
14	GH Senior Center Office/Education Container (Gig Harbor).	\$61,000
15	Goldsborough Switching Station (Shelton)	\$103,000
16	Granger Historical Society New Museum Project (Granger).	\$100,000
17	Harlequin Productions Theater Renovation (Olympia)	\$250,000
18	Harper Estuary Restoration and Bridge Construction	
19	(Port Orchard)	\$100,000
20	Historic Neptune Theatre HVAC Upgrade (Seattle)	\$100,000
21	Historic Newcastle Cemetery (Newcastle)	\$75 , 000
22	Historic Paramount Theatre HVAC Upgrade (Seattle)	\$198,000
23	Howard Bowen Memorial Events Complex (Sumas)	\$319,000
24	HVAC Upgrade with New System and Heat Pumps (Shelton)	\$250,000
25	Illahee Preserve 'Homestead, Ph 1' Acquisition	
26	(Bremerton)	\$196,000
27	<pre>Imagine Children's Museum (Everett)</pre>	\$250,000
28	Interfaith Family Shelter (Everett)	\$800,000
29	Island County Jail Intake Body Sensor (Coupeville)	\$200,000
30	Jim Kaemingk Sr. Trail Missing Link (Lynden)	\$300,000
31	Kitsap Humane Society (Silverdale)	\$258,000
32	Kiwanis Park Playground Accessibility Upgrades	
33	(Bremerton)	\$165,000
34	Klickitat County Animal Shelter (Goldendale)	\$670,000
35	La Conner Regional Library (La Conner)	\$640,000
36	Lake Boren Park Fishing Dock and Viewing Platform	
37	(Newcastle)	\$62,000
38	Lake Wilderness Lodge Emergency Generator (Maple Valley)	\$412,000
39	Lewis County Regional Tennis and Wrestling Facility	
40	(Chehalis)	\$875,000

1	Library Commons Project (Mount Vernon)\$4,000,000
2	Logistics Facility (Vancouver) \$160,000
3	Longview Senior Center Roof and Energy Upgrades
4	(Longview)\$273,000
5	Luther Burbank Pk Waterfront Activity Center
6	(Mercer Island)
7	Marina View Building Renovation (Olympia) \$103,000
8	Marymount/Spana-Park Senior Center Roof (Spanaway) \$103,000
9	Mason Co Housing Authority Roof & Electrical (Shelton). \$201,000
10	McKinney Center Minor Works (Seattle) \$560,000
11	Mill Creek Library Project (Mill Creek) \$200,000
12	Mill Creek Parks Master Plan (Mill Creek)\$206,000
13	Mount Spokane Lodge Renovations (Mead) \$397,000
14	Mukai's Fruit Barreling Plant (Vashon, WA) \$50,000
15	Naches Rearing Pond (Naches) \$50,000
16	New Beginnings Homes (Puyallup) \$201,000
17	Newman Lake Milfoil Wash Station (Newman Lake) \$100,000
18	Non Destructive Weld Testing (Sunnyside) \$30,000
19	Nooksack River Integrated Floodplain Mitigation
20	(Whatcom County)
21	North Creek Trail (Bothell) \$500,000
22	North Trailhead Restroom & Covered Structure
23	(Castle Rock)
24	Northwest Kidney Centers - Port Angeles Clinic (Port
25	Angeles)\$235,000
26	ODMF Multicultural Village (Kent) \$450,000
27	Old Fort Lake Subarea (DuPont) \$400,000
28	Pacific Co. Fair Three M Project (Raymond) \$412,000
29	Pattison Property Redevelopment (Federal Way) \$1,250,000
30	Pedestrian Boardwalk May Creek Trail (Renton) \$258,000
31	Peshastin Cross Over Siphon Pipe (Peshastin)\$309,000
32	Pilchuck Glass School Ventilation (Stanwood)\$103,000
33	Pipe Lake Water Quality Improvement Project (Covington). \$319,000
34	Planning Land Acquisition for Veteran Rites (Tacoma) \$46,000
35	Port Gamble Forest Restoration (Port Gamble)\$300,000
36	Port Marine Transportation Infrastructure (Friday Harbor) \$258,000
37	Port of Mattawa Event Center (Mattawa) \$125,000
38	Public Electric Vehicle Infrastructure (Lacey) \$103,000
39	Pump Station Modernization: Design and Permitting (Mount
40	Vernon)\$100,000

1	Rejuvenation Community Day Center & Shower/Laundry
2	(Bremerton)\$250,000
3	Ridgefield Splashpad (Ridgefield)\$258,000
4	Rimrock Grange Renovation (Washtucna)\$105,000
5	Rister Stadium Elevator Lift (Kelso)\$33,000
6	Roslyn Downtown Association Gazebo (Roslyn) \$171,000
7	Rotary Morrow Community Park (Poulsbo)\$50,000
8	Salmon Reintroduction in the Upper Columbia (Spokane). \$375,000
9	Seattle Aquarium Ocean Pavilion (Seattle)\$500,000
10	Secure Parking for Shelton Police (Shelton)\$206,000
11	Seismic Upgrade and Roof Replacement (Vancouver) \$309,000
12	Senior Resources Svc HUB Feasibility Study (Freeland) \$273,000
13	Serving the Community Through Capital Improvements
14	(Walla Walla)\$336,000
15	Skokomish Water Line Extension (Skokomish)\$50,000
16	Smokey Point Park (Arlington)\$278,000
17	Sno Valley Senior Housing (Carnation)\$309,000
18	Snohomish Teen Center Addition (Snohomish)\$515,000
19	South Area Commercial Sewer Infrastructure Ext. (Airway
20	Heights)\$300,000
21	South Sound Innovation and Education Center
22	(Federal Way)\$300,000
23	South Whidbey Aquatic Wellness Center (Langley) \$400,000
24	Starbuck Rodeo Arena Remodel (Dayton)\$98,000
25	Steilacoom Electrical Charging Station Project
26	(Steilacoom)\$50,000
27	Sultan-Monroe Commercial Kitchen (Monroe)\$134,000
28	The Tacoma Recovery Cafe Site Acquisition (Tacoma) \$500,000
29	Titlow Park Bridge Replacement (Tacoma)\$350,000
30	Toppenish Hospital (Toppenish)\$2,000,000
31	Town Center to Burke-Gilman Trail Connector (Lake
32	Forest Park)\$103,000
33	Town of Naches Mobile Stage (Naches)\$250,000
34	Transitions (Spokane)\$103,000
35	Tubman Health Clinic (Seattle)\$4,500,000
36	Tukwila ((Teen Center and Senior Intergenerational)) Community
37	Center (Tukwila)
38	Urban League of Metropolitan Seattle Building (Seattle). \$500,000
39	Vandercook Park Restroom (Longview)\$309,000
40	Veteran Housing at Stratford Apartments (Longview) \$206,000

1	VOA Veteran Transitional Housing Energy Efficiency
2	(Spokane)\$195,000
3	Wa Na Wari Capital Improvements (Seattle) \$258,000
4	WA Soldiers Home Cemetery Road Pavement Project
5	(Orting)\$180,000
6	Weld Collaborative Reintegration Resource (Seattle) \$775,000
7	Wenatchee City Pool Repairs (Wenatchee) \$550,000
8	Wenatchee Valley YMCA (Wenatchee)
9	West Plains Childcare Center (Airway Heights) \$191,000
10	Westport Marina Gear Yard (Westport) \$412,000
11	WGC - Accessibility and Education Support (Waitsburg) \$42,000
12	Whelan Community Building (Pullman) \$153,000
13	White Center Food Bank Grow2Give Relocation (Seattle) \$200,000
14	Wilkeson Water Treatment System (Wilkeson) \$300,000
15	Willows Road Pedestrian Safety Connection (Kirkland) \$206,000
16	Woodland Community Library Building Project (Woodland). \$515,000
17	Yakima Canyon Interpretive Center (Ellensburg) \$150,000
18	Yakima Greenway Master Plan (Yakima) \$67,000
19	Yakima YMCA Park Development (Yakima) \$232,000
20	Youth Achievement Center (Seattle) \$500,000
21	YVT Bucket Truck (Yakima) \$70,000
22	Total
23	Appropriation:
24	Capital Community Assistance Account—State \$309,000
25	State Building Construction Account—State \$53,318,000
26	Subtotal Appropriation\$53,627,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL
30	<u>\$53,627,000</u>
31	Sec. 7008. 2022 c 296 s 1036 (uncodified) is amended to read as
32	follows:
33	FOR THE DEPARTMENT OF COMMERCE
34	Enhanced Shelter Capacity Grants (92000939)
35	The reappropriation in this section is subject to the following
36	conditions and limitations: The reappropriation is subject to the

37 provisions of section 1022, chapter 356, Laws of 2020, except that no

funding may be directed to the Auburn Resource Center <u>or the St.</u>

Vincent de Paul Cold Weather Shelter.

3 Reappropriation:

12

1.3

16

17

18

1920

2122

23

24

2526

2728

2930

31

32

33

34

3536

37

4	State Building Construction Account—State	((\$4,818,000))
5		\$4,612,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$4,818,000))
9		\$4,612,000

10 **Sec. 7009.** 2022 c 296 s 1024 (uncodified) is amended to read as 11 follows:

FOR THE DEPARTMENT OF COMMERCE

2022 Rapid Capital Housing Acquisition (40000260)

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) ((\$207,628,000)) \$169,628,000 of the capital community assistance account—state appropriation, \$22,935,000 of the state building construction account—state appropriation, and \$15,065,000 of the coronavirus state fiscal recovery fund—federal appropriation in this section ((is)) are provided solely for the department to issue competitive financial assistance to eligible organizations under RCW 43.185A.040 to acquire real property for a rapid conversion into emergency shelters, permanent supportive housing, enhanced transitional housing, permanent housing, youth housing, or shelter for extremely low-income people, as well as individuals, families, unaccompanied youth, and young people experiencing sheltered and unsheltered homelessness. The department shall prioritize housing projects that will rapidly move people experiencing unsheltered homelessness into housing, including, but not limited to, individuals living in unsanctioned encampments, the public rights-of-way, other public spaces. Amounts provided in this section may also be used for renovation and building update costs associated with establishment of the acquired facilities. The department may only approve funding for projects resulting in increased shelter or housing capacity. Amounts provided in this section may not be used for operating or maintenance costs associated with providing housing, supportive services, or debt service.

(b) \$20,000,000 of the capital community assistance account—state appropriation in this section is provided solely for housing projects in rural areas as defined by the department under RCW 43.185.050 and underserved communities with the goal of maximizing the investment and increasing the number of supportive housing units in rural, underserved communities.

- (c) \$2,000,000 of the capital community assistance account—state appropriation in this section is provided solely for the Woodley Place by Bayside Housing and Services project in Port Hadlock.
- (d) \$172,000 of the capital community assistance account—state appropriation in this section is provided solely for Building Transitional Tiny Homes for the Homeless project in Seattle.
- (e) \$200,000 of the capital community assistance account—state appropriation in this section is provided solely for the department to contract and work with a professional real estate broker to identify opportunities for rapid acquisition or conversion of properties.
- (f) \$10,000,000 of the capital community assistance account—state appropriation in this section is provided solely for unexpected cost increases experienced by projects funded by prior rapid capital appropriations. The department must create a process by which providers that received prior rapid capital awards may request additional funding for unexpected costs of affordable housing projects that are under or ready for construction
- (g) When selecting projects, the department shall balance the state's interest in quickly approving and financing projects, the degree to which the project will leverage other funds, the extent to which the project promotes racial equity, and the extent to which the project will promote priorities on a statewide basis, including in rural areas and in geographically diverse parts of the state.
- (h) Amounts appropriated under this section may also be used for permanent financing for real estate acquired using other short-term acquisition sources. To expand availability of permanent housing, financing of acquisition of multifamily housing is a priority.
- (i) While emphasizing the rapid deployment of the amounts appropriated under this section to alleviate the immediate crisis of homelessness throughout the state, the department shall use criteria for the issuance of funds that were developed to administer prior rapid capital appropriations, and which must include:

Code Rev/CL:akl 366 H-2004.1/23

- 1 (i) The date upon which the units can be placed in service and 2 occupied by the intended population, or the date any necessary 3 structural modifications would begin and the anticipated date of 4 completion of the project;
- 5 (ii) A detailed estimate of the costs associated with the 6 acquisition and any updates or improvements necessary to make the 7 property habitable for its intended use;
- 8 (iii) A detailed estimate of the costs associated with placing 9 the beds or units in service; and

12

13

14

1516

17

18

1920

21

2223

2425

26

27

28

29

30

33

34

35

- (iv) A financial plan demonstrating the ability to maintain and operate the property and support its intended tenants.
 - (j) If the recipient is found to be out of compliance with provisions of the contract, the recipient shall repay to the state general fund the principal amount of the award plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the award.
 - (k) The department must provide a progress report on its website by December 30, 2023. The report must include:
- (i) The total number of applications and amount of funding requested; and
 - (ii) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, housing units, and anticipated completion date.
- (1) The funding provided under this section is not subject to the 90-day application periods in RCW 43.185.070 or 43.185A.050.
- (m) The department shall prioritize proposals that reach the greatest public benefit, as defined by the department. For purposes of this subsection (1) (m), "greatest public benefit" must include, but is not limited to:
- 31 (i) The rapid transition of people living unsheltered or 32 chronically homeless, into housing;
 - (ii) The greatest number of accommodations or increased shelter capacity that will benefit extremely low-income people, as well as individuals, families, and youth experiencing homelessness;
- 36 (iii) Whether the project has local funding commitments and 37 rental assistance;
- (iv) The scarcity of the affordable housing or shelter capacity applied for compared to the number of available affordable housing units or shelter capacity in the same geographic location; and

Code Rev/CL:akl 367 H-2004.1/23

- 1 (v) The program's established funding priorities under RCW 2 43.185.070(5).
 - (n) The department must strive to allocate all of the amounts appropriated in this section within the 2021-2023 fiscal biennium in the manner prescribed in this section. However, if upon review of applications the department determines there are not adequate suitable projects in (a) of this subsection, the department may allocate funds to (f) of this subsection or to projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.
- 12 (2) \$60,000,000 of the apple health and homes account—state 13 appropriation in this section is provided solely for the rapid 14 permanent supportive housing program created under chapter . . ., Laws of 2022 (Engrossed Substitute House Bill No. 1866) and the 15 creation of a housing dashboard providing permanent supportive 16 17 housing need and current capacity data. Of the amounts in this subsection, \$1,500,000 is provided solely for the St. Agnes Haven 18 19 project in Spokane. If Engrossed Substitute House Bill No. 1866 is not enacted by June 30, 2022, the amount provided in this subsection 20 21 shall lapse.
- 22 Appropriation:

4

5

6 7

8

9

10 11

34

23	Capital Community Assistance Account—State ((\$240,000,000))
24	\$202,000,000
25	Apple Health and Homes Account—State \$60,000,000
26	Coronavirus State Fiscal Recovery Fund—Federal \$15,065,000
27	State Building Construction Account—State \$22,935,000
28	Subtotal Appropriation \$300,000,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$300,000,000

32 **Sec. 7010.** 2022 c 296 s 1039 (uncodified) is amended to read as 33 follows:

FOR THE DEPARTMENT OF COMMERCE

- 35 2021-23 Behavioral Health Community Capacity Grants (40000219)
- The appropriations in this section are subject to the following conditions and limitations:

- 1 (1) The appropriations in this section are provided solely for the department to issue grants to community hospitals or other 2 community providers to expand and establish new capacity for 3 behavioral health services in communities. The department must 4 consult an advisory group consisting of representatives from the 5 department of social and health services, the health care authority, 6 7 representative from managed care organization, a representative from an accountable care organization, and one 8 representative from the association of county human services. Amounts 9 provided in this section may be used for construction and equipment 10 11 costs associated with establishment of the facilities. The department may approve funding for the acquisition of a facility if the project 12 will result in increased behavioral health capacity. Amounts provided 13 14 in this section may not be used for operating costs associated with the treatment of patients using these services. 15
 - (2) The department must establish criteria for the issuance of the grants, which must include:

17

18

1920

21

22

23

2425

26

2728

29

30 31

32

33

- (a) Evidence that the application was developed in collaboration with one or more regional behavioral health entities that administer the purchasing of services;
- (b) Evidence that the applicant has assessed and would meet gaps in geographical behavioral health services needs in their region;
- (c) Evidence that the applicant is able to meet applicable licensing and certification requirements in the facility that will be used to provide services;
- (d) A commitment by applicants to serve persons who are publicly funded and persons detained under the involuntary treatment act under chapter 71.05 RCW;
- (e) A commitment by the applicant to maintain and operate the beds or facility for a time period commensurate to the state investment, but for at least a 15-year period;
- (f) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;
- 34 (g) A detailed estimate of the costs associated with opening the 35 beds;
- 36 (h) A financial plan demonstrating the ability to maintain and 37 operate the facility; and
- 38 (i) The applicant's commitment to work with local courts and 39 prosecutors to ensure that prosecutors and courts in the area served

Code Rev/CL:akl 369 H-2004.1/23

by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.

- (3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.
- (4) The department must prioritize projects that increase capacity in unserved and underserved areas of the state.
 - (5) \$71,400,000 of the state building construction account—state appropriation in this section is provided solely for a competitive process for each category listed and is subject to the criteria in subsections (1), (2), (3), and (4) of this section:
 - (a) \$11,600,000 of the state building construction account—state appropriation in this section is provided solely for at least six enhanced service facilities for long-term placement of patients discharged or diverted from the state psychiatric hospitals and that are not subject to federal funding restrictions that apply to institutions of mental diseases;
 - (b) \$10,000,000 of the state building construction account—state appropriation in this section is provided solely for enhanced adult residential care facilities for long-term placements of dementia discharged or diverted from the state psychiatric hospitals and are not subject to federal funding restrictions that apply to institutions of mental diseases;
 - (c) \$2,000,000 of the state building construction account—state appropriation in this section is provided solely for at least one facility with secure withdrawal management and stabilization treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;
 - (d) \$2,000,000 of the state building construction account—state appropriation in this section is provided solely for at least one crisis triage and stabilization facility that is not subject to federal funding restrictions that apply to institutions of mental diseases;
- 38 (e) \$12,000,000 of the state building construction account—state 39 appropriation in this section is provided solely for two 16-bed

Code Rev/CL:akl 370 H-2004.1/23

crisis triage and stabilization facilities in the King county region consistent with the settlement agreement in A.B, by and through Trueblood, et al., v. DSHS, et al., No. 15-35462, and that are not subject to federal funding restrictions that apply to institutions of mental disease;

- (f) \$2,000,000 of the state building construction account—state appropriation in this section is provided solely for at least two mental health peer respite centers that are not subject to federal funding restrictions that apply to institutions of mental diseases. No more than one mental health peer respite center should be funded in each of the nine regions;
- (g) \$18,000,000 of the state building construction account—state appropriation in this section is provided solely for the department to provide grants to community hospitals, freestanding evaluation and treatment providers, or freestanding psychiatric hospitals to develop capacity for beds to serve individuals on 90-day or 180-day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the health care authority, and the department of health and must only select facilities that meet the following conditions:
- (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;
 - (ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;
 - (iii) The provider has submitted a proposal for operating the facility to the health care authority;
 - (iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and
 - (v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes;
- 36 (h) \$2,400,000 of the state building construction account—state 37 appropriation in this section is provided solely for competitive 38 community behavioral health grants to address regional needs;

Code Rev/CL:akl 371 H-2004.1/23

(i) \$9,400,000 of the state building construction account—state appropriation in this section is provided solely for at least three intensive behavioral health treatment facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases; and

- (j) \$2,000,000 of the state building construction account—state appropriation in this section is provided solely for grants to community providers to increase behavioral health services and capacity for children and minor youth including, but not limited to, services for substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, and interventions for children exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions. Consideration must be given to programs that incorporate outreach and treatment for youth dealing with mental health or social isolation issues.
- (6) (a) \$15,648,000 of the state building construction account—state appropriation and \$8,748,000 of the capital community assistance account—state appropriation in this section are provided solely for the following list of projects and is subject to the criteria in subsection (1) of this section:

(b) \$8,116,000 of the state building construction account—state appropriation and \$17,575,000 of the capital community assistance account—state appropriation in this section are provided solely for the following list of projects and is subject to the criteria in subsection (1) of this section, except that the following projects are not required to establish new capacity:

1	Lummi Nation Healing Wellness Center (Bellingham)	\$1,250,000
2	Maplewood Enhanced Services Facility (Bellingham)	\$1,500,000
3	SIHB Thunderbird Treatment Center (Seattle)	\$3,000,000
4	Family Solutions (Vancouver)	\$2,050,000
5	Renovation Youth Evaluation & Treatment Facility	
6	(Bremerton)	. \$316,000
7	Sound Enhanced Services Facility (Auburn)	\$3,000,000

Sound Enhanced Services Facility (Auburn). \$3,000,000 Three Rivers Behavioral Health Recovery Center

9 (Kennewick)....\$4,295,000

8

13

14

15

16

17

18

19 20

21

22

23

24

25

26

27

28 29

30 31

32

33

34

- (7) The department must notify all applicants that they may be 10 11 required to have a construction review performed by the department of 12 health.
 - (8) To accommodate the emergent need for behavioral health department of services, the department and the health, collaboration with the health care authority and the department of social and health services, must establish a concurrent and expedited assist grant applicants in meeting process to any applicable regulatory requirements necessary to operate inpatient psychiatric beds, freestanding evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis stabilization facilities, or secure detoxification/secure withdrawal management and stabilization facilities.
 - (9) The department must strive to allocate all of the amounts appropriated within subsection (5) of this section in the manner prescribed. However, if upon review of applications, the department determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a category of projects under subsection (5) of this section, the department may allocate funds to other behavioral health capacity project categories within subsection (5) of this section, prioritizing projects under subsections (5)(a), (g), and (i) of this section. Underserved areas of the state may also be considered.
 - (10) The department must provide a progress report by November 1, 2022. The report must include:
- (a) The total number of applications and amount of funding 35 36 requested;
- (b) A list and description of the projects approved for funding 37 including state funding, total project cost, services anticipated to 38 39 be provided, bed capacity, and anticipated completion date; and

Code Rev/CL:akl 373 H-2004.1/23 1 (c) A status report of projects that received funding in prior 2 funding rounds, including details about the project completion and 3 the date the facility began providing services.

4 Appropriation:

16

17

1819

20

21

22

23

24

25

26

27

2829

30

31

32

5	State Building Construction Account—State \$95,164,000
6	Capital Community Assistance Account—State \$26,323,000
7	Subtotal Appropriation
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs) \$120,000,000
10	TOTAL

11 **Sec. 7011.** 2021 c 332 s 1065 (uncodified) is amended to read as 12 follows:

13 FOR THE DEPARTMENT OF COMMERCE

2021-23 Energy Retrofits for Public Buildings Grant Program (40000149)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$4,000,000 of the appropriation in this section is provided solely for grants to local governments, public higher education institutions, school districts, federally recognized tribal governments, and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings.
- (a) (i) \$3,000,000 of the appropriation in this section is provided solely for grants awarded in competitive rounds.
- (ii) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.
- (iii) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- 33 (iv) The department must determine a minimum match ratio to 34 maximize the leverage of nonstate funds.
- 35 (b) \$450,000 of the appropriation in this section is provided 36 solely for a grant to Western Washington University for the heating 37 system conversion feasibility study.

(c) \$550,000 of the appropriation in this section is provided solely for a grant to Whidbey Island Public Hospital District for energy upgrades at WhidbeyHealth Medical Center in Coupeville.

1

2

4

5

7

8

9

10

1112

13

14

1516

17

18

19

20

21

2223

2425

26

27

28

29

30 31

32

33

34

3536

- (2) (a) \$1,000,000 of the appropriation in this section is provided solely for grants to be awarded in competitive rounds to local governments, public higher education institutions, school districts, federally recognized tribal governments, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.
- (b) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.
- (c) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- (d) The department must determine a minimum match ratio to maximize the leverage of nonstate funds.
- (3) \$4,500,000 of the appropriation in this section is provided solely for the energy efficiency and environmental performance improvements to minor works, stand-alone, and emergency projects at facilities owned by agencies named by the state efficiency and environmental performance office executive order 20-01 that repair or replace existing building systems and reduce greenhouse gas emissions from state operations, including, but not limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for this funding is dependent on an analysis using the office of financial management's life-cycle cost tool that compares project design alternatives for initial and long-term cost-effectiveness. Assuming a reasonable return on investment, the department shall provide grants in the amount required to improve the project's energy efficiency compared to the original project request. Prior to awarding funds, the department shall submit to the office of financial management a list of all proposed awards for review and approval.
- 37 (4) The department shall develop metrics that indicate the 38 performance of energy efficiency efforts.

Code Rev/CL:akl 375 H-2004.1/23

- 1 (5) \$457,000 of the appropriation provided in this section is 2 provided solely for photovoltaic panels for the capitol campus child 3 care center.
- 4 (6) If a grant is provided in subsection (1) or (3) of this 5 section to purchase heating devices or systems, the agency must, 6 whenever possible and most cost effective, select devices and systems 7 that do not use fossil fuels.
- 8 (7) Grants to state agencies provided under subsections (1), (2), 9 and (3) of this section are exempt from the match requirements of 10 this section.
- 11 Appropriation:

22

2324

25

2627

28

2930

- 16 **Sec. 7012.** 2022 c 296 s 1022 (uncodified) is amended to read as 17 follows:

18 FOR THE DEPARTMENT OF COMMERCE

2022 Local & Community Projects (40000230)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only or to the Chelan municipal airport extension project in subsection (8)(a) of this section.
- 31 (2) Prior to receiving funds, project recipients must demonstrate 32 that the project site is under control for a minimum of 10 years, 33 either through ownership or a long-term lease. This requirement does 34 not apply to appropriations for preconstruction activities or 35 appropriations in which the sole purpose is to purchase real property 36 that does not include a construction or renovation component.

Code Rev/CL:akl 376 H-2004.1/23

(3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.

- (4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.
- 26 (8)(a) The appropriation is provided solely for the following 27 list of projects:

28	300 Rainier Ave Building	\$206,000
29	Adams County Property/Evidence Processing Facility	
30	(Othello)	\$900,000
31	Amara 29 Acre Opportunity in Pierce County (Tacoma)	\$246,000
32	American Lake Park ADA Improvement Project (Lakewood)	\$258,000
33	American Legion Building Renovation (Goldendale)	\$262 , 000
34	American Legion Veterans Housing & Resource Ctr (Raymond)	\$88,000
35	Arlington Innovation Center (Arlington)	\$372 , 000
36	Ashley House (Spokane)	\$552 , 000
37	Auburn Resource Center (Auburn) \$1	,500,000
38	Aurora Commons Acquisition (Seattle) \$2	,500,000
39	Ballinger Park - Hall Creek Restoration	

Code Rev/CL:akl 377 H-2004.1/23

1	(Mountlake Terrace)
2	Battle Ground HealthCare Free Clinic Relocation
3	(Battle Ground)
4	Bellevue High School Automotive Dynamometer Install
5	(Bellevue)\$277,000
6	Bigelow House Museum Preservation (Olympia) \$52,000
7	BIPOC Artist Installation at Kraken Training Center
8	(Seattle)\$155,000
9	Brewery Park Visitor Center (Tumwater) \$1,200,000
10	Bridges To Home (Shoreline) \$2,000,000
11	Camp Kilworth - YMCA Day Camp/Environmental Educ
12	(Federal Way)
13	Campus Towers Roofing Project (Longview) \$301,000
14	Capitol Theatre Curtains/Soft Goods Replacement (Yakima) \$250,000
15	Central Klickitat County Parks Improvements (Goldendale). \$25,000
16	Chehalis Centralia Steam Locomotive Repair/Restore
17	(Chehalis)
18	Chelan Municipal Airport Extension (Chelan) \$5,700,000
19	Children's Village Neurodevelopmental Center Expansion
20	(Yakima)
21	City of Wenatchee Community Center (Wenatchee) \$2,500,000
22	Civic Park Mika's Playground (Edmonds) \$258,000
23	Clallam Joint Emergency Services (Port Angeles)
24	\$1,700,000
25	Class A Biosolids Dryer (Yelm) \$850,000
26	Clemans View Park (Naches) \$442,000
27	Coastal Community Action Program Service Ctr (Aberdeen). \$500,000
28	Communications Tower (Ocean Shores) \$77,000
29	Community Action Resource and Training Center (Omak) \$400,000
30	Community Multi-Use Center (Carnation) \$1,030,000
31	Cornforth Campbell Demolition & Infrastructure
32	(Puyallup)
33	Coulee City Medical ((Clinic)) <u>Center & Library</u> (Coulee
34	City) $((\$846,000))$ $\$1,606,000$
35	Coulon North Water Walk Repair and Enhancement
36	(Renton)\$1,339,000
37	Coupeville Boys & Girls Club (Coupeville)
38	\$1,236,000
39	Cow Skull Creek and Rushingwater Creek Acclimation Ponds
40	(Orting)\$690,000
	~ 1 ~ 7 / C ~ 1 7

1	Craft Beverage Lab & Instrumentation (Tumwater) \$773,000
2	Cross Park Trail and Picnic Shelter (Tacoma) \$206,000
3	CSML Food Bank Facility (Moses Lake) \$1,900,000
4	Cultural Anchor Village (Tukwila)\$1,500,000
5	Curran House Museum (University Place)\$85,000
6	Dawson Place Facilities (Everett)\$258,000
7	Day/Night House Exhibit Rebuild - Design Phase
8	(Seattle)\$300,000
9	Daybreak Star Indian Cultural Center (Seattle) \$2,600,000
10	Delridge Wetland Park (Seattle) \$244,000
11	Des Moines North Marina Bulkhead Replacement Ph II
12	(Des Moines)
13	Doris Morrison Learning Center (Greenacres) \$1,030,000
14	Downtown Puyallup Redevelopment Infrastructure
15	(Puyallup)
16	Downtown Revitalization (Blaine) \$500,000
17	Duffy's Pond Pathway Completion (Kennewick) \$38,000
18	Early Learning Facility Project for Licensed Childcare
19	(Hoquiam)\$721,000
20	East County Family Resource Center Renovation
21	(Washougal)
22	Edmonds Marsh ((Restoration)) Water Quality Improvement
23	(Edmonds)
24	<u>\$458,000</u>
25	Edmonds Waterfront Center (Edmonds) \$250,000
26	Ejido Farm Project (Everson) \$200,000
27	Ellensburg Masonic Temple (Ellensburg) \$258,000
28	Ellensburg Rodeo Grandstands (Ellensburg) \$1,500,000
29	Ephrata Rec Center Upgrade (Ephrata) \$621,000
30	Esther's Home (Pasco)
31	Ethiopian Community Affordable Housing (Seattle) \$3,000,000
32	Extruded Curb Improvements (Kirkland) \$515,000
33	Family Engagement Center (Seattle) \$1,030,000
34	Felts Field Gateway Project (Spokane) \$400,000
35	Ferry County Airport Runway Lighting System (Republic). \$450,000
36	Flag Plaza Redevelopment (Kennewick) \$46,000
37	FOE Meeting and Dance Hall (Puyallup) \$77,000
38	Fourth Plain Community Commons (Vancouver) \$1,236,000
39	Franklin Pierce Farm Agricultural Resource Center
40	(Tacoma)\$3,900,000
	- 1 - 1 /o- 11

1	Frontier Park - Goat Barn Roof (Graham)\$89,000
2	Frontier Park-Horse Arena Cover (Graham)\$1,811,000
3	Garfield Pool Upgrade (Garfield)\$500,000
4	Gas Station Park Improvements (Tacoma)\$515,000
5	Gold Mountain Communications Zone - Upgraded Telecomm
6	(Bremerton)\$835,000
7	Granger Historical Society Museum (Granger)\$300,000
8	Green Lake Community Boathouse (Seattle)\$100,000
9	Grounds Improvement Proposal (Ritzville)\$150,000
10	Health Care Kiosk Deployment (Federal Way) \$75,000
11	Historic Downtown Chelan Infrastructure Predesign
12	(Chelan)\$150,000
13	Immigrant and Refugee Community Hub (Tukwila) \$960,000
14	Island County Criminal Justice Renovation (Coupeville). \$600,000
15	IT3 Discovery Center (Ridgefield)\$1,350,000
16	Japanese Gulch Daylighting (Mukilteo) \$206,000
17	Jim Kaemingk Sr. Trail (Lynden)
18	Joya Child & Family Development Center (Spokane) \$1,200,000
19	JV Memorial Pool Roof (Oak Harbor) \$250,000
20	Kitsap Lake Park Renovation & Accessibility (Bremerton). \$258,000
21	Kittitas Valley Healthcare Laboratory Services Reno
22	(Ellensburg)\$397,000
23	La Center City Hall Improvements (La Center) \$1,236,000
24	Lake Lawrence Fire Station (Yelm) \$515,000
25	Lake Sacajawea Renovation Project (Longview) \$900,000
26	Lake Stevens Civic Center Phase 3 (Lake Stevens) \$2,100,000
27	Lakefront Property Acquisition (Lake Forest Park) \$432,000
28	LASA Client Services Center (Lakewood)\$515,000
29	Leavenworth Ski Hill ADA Restroom (Leavenworth) \$52,000
30	Lewis County Public Safety Radio Infrastructure
31	(Chehalis)\$129,000
32	Lewis County Youth Services Renovation and Addition
33	(Chehalis)\$824,000
34	LGBTQ-Affirming Senior Center (Seattle)\$1,030,000
35	Links to Opportunity (Tacoma)
36	Little League Field Improvement (Federal Way) \$200,000
37	((Longview Hospice Care Center Renovation (Longview). \$765,000))
38	Lopez Island Swim Center (Lopez Island) \$245,000
39	Lynnwood Neighborhood Center (Lynnwood) \$500,000
40	Maddie's Place (Spokane) \$644,000

1	Madrona Day Treatment School (Bremerton) \$321,000
2	Magnuson Park Hangar 2 (Seattle)\$1,130,000
3	Main Street Phase 2 (Mountlake Terrace)\$1,200,000
4	Mariner Community Campus (Everett)\$1,670,000
5	Martin Luther King Center Improvements (Pasco) \$1,000,000
6	Mary's Place Shelter Renovation (Burien)\$352,000
7	Marysville Trail Connector (Marysville)\$515,000
8	Mason County Veterans Memorial Hall Refurbishment
9	(Shelton)\$62,000
10	McKinney Center Renovations (Seattle)\$1,000,000
11	Meadowglen Community Park (Spokane)
12	Medical Examiner's Facility Upgrades (Spokane) \$600,000
13	Miller Park (Yakima)
14	MLK Community Center Roof Replacement (Spokane) \$1,380,000
15	Moses Lake Business Incubator (Moses Lake) \$1,313,000
16	Mountain Rescue Center (North Bend)\$222,000
17	Nelson Dam Removal Project (Naches)\$1,325,000
18	
19	Next Chapter Morgan Shelter (Tacoma)\$16,000
20	NJROTC/NNDCC Program Peninsula School District
21	(Gig Harbor)\$170,000
22	North Bend Depot Rehab (North Bend)\$151,000
23	North Clear Zone Land Acquisition (Lakewood) \$1,400,000
24	North Creek Trail (Bothell)\$618,000
25	North Seattle Boys & Girls Club Safety Upgrades
26	(Seattle)\$361,000
27	Northwest Kidney Centers Clinic (Port Angeles) \$900,000
28	Ocean Beach Medical Group - Ilwaco Clinic (Ilwaco) \$309,000
29	Panther Lake Community Park (Kent) \$2,000,000
30	Patterson Park Preservation & Upgrade (Republic) \$300,000
31	Pedestrian Overcrossing Replacement (Kalama) \$2,250,000
32	Perfect Passage (Tonasket)
33	Perry Technical Institute Auditorium Renovation
34	(Yakima)\$1,550,000
35	Peter Kirk Community Center Roof and Retrofitted Emerg
36	(Kirkland)\$773,000
37	Phase 1 Master Plan - COVID Mitigation (Lake Stevens) \$103,000
38	Phase 1 of Trails Plan Improvements (Issaquah) \$251,000
39	Planning & Upgrades Edmonds Boys & Girls Club (Edmonds). \$200,000
40	Point Hudson Breakwater (Port Townsend)\$1,000,000

1	Police Station Renovations - City of Duvall (Duvall) \$107,000
2	Port of Olympia Marine Center (Olympia) \$250,000
3	Port of Vancouver Waterfront T1 Building Demo/Deconst
4	(Vancouver)
5	Port Susan Trail (Stanwood)
6	Port Townsend Affordable Housing Development
7	(Port Townsend)
8	Proclaim Liberty Affordable Housing (Spokane) \$2,000,000
9	Project Chairlift: Lifting Up Washington State (Mead) \$750,000
10	Pts of Ilwaco/Chinook Nav Infrastructure
11	(Ilwaco & Chinook)
12	Public Pavilion for Shoreline Park (Shoreline) \$361,000
13	Puyallup Recreation Center (Puyallup) \$1,030,000
14	Puyallup Valley Cultural Heritage Center (Puyallup) \$335,000
15	Rainier View Covered Court (Sumner) \$245,000
16	Ramstead Regional Park (Everson) \$1,500,000
17	Redmond Senior and Community Center (Redmond) \$1,250,000
18	Redondo Fishing Pier (Des Moines) \$900,000
19	Replacement Hospice House (Richland)\$900,000
20	Resource Center Planning (Pasco) \$250,000
21	Ridgefield I-5 Pedestrian Screen (Ridgefield) \$335,000
22	Ridgefield YMCA (Ridgefield) \$258,000
23	Ridgetop DNR Trust Land Purchase (Silverdale) \$2,050,000
24	Ritzville Downtown Improvements (Ritzville) \$105,000
25	Sargent Oyster House Restoration (Allyn) \$344,000
26	School Based Health Care Clinic (Tacoma) \$750,000
27	SE 168th St. Bike Lanes/Safe Crossings (Renton) \$500,000
28	Seattle Aquarium Expansion (Seattle)\$2,000,000
29	Seattle Kraken Multisport Courts (Seattle)\$103,000
30	Selah-Moxee Irrigation District (Moxee) \$300,000
31	Seminary Hill Natural and Heritage Trail Project
32	(Centralia)\$52,000
33	Sheffield Trail (Fife)
34	Shipley Senior Center (Sequim) \$463,000
35	Shoreline Parks Restrooms (Shoreline) \$412,000
36	SIHB Thunderbird Treatment Center (Seattle) \$309,000
37	Silver Crest Park (Mill Creek) \$90,000
38	Skabob House Cultural Center Art Studio (Skokomish) \$500,000
39	Skagit County Morgue (Mount Vernon) \$139,000
40	Sky Valley Teen Center (Sultan)

1	Sno-Isle Regional Inter-County Libraries
2	(Lake Stevens)
3	Snohomish County Food and Farming Center (Everett) \$2,550,000
4	Snoqualmie Valley Youth Activity Center (North Bend) \$361,000
5	Soap Lake City Hall Reactivation (Soap Lake) \$157,000
6	SoCo Park (Covington)
7	South Bend School Multi-Use Field Upgrades (South Bend). \$361,000
8	South Kitsap Community Events Center (Port Orchard) \$1,236,000
9	South Kitsap HS Phys Ed Support (Port Orchard) \$15,000
10	Southwest Washington Grain Project (Chehalis) \$1,750,000
11	Spokane Public Radio (Spokane) \$1,000,000
12	Spokane Valley Boys & Girls Club (Spokane Valley) \$1,030,000
13	((Spokane Valley Fairgrounds Exhibition Center
14	(Spokane Valley)
15	Sprinker Recreation Center Outdoor Improvements
16	(Tacoma)\$400,000
17	Squire's Landing Park Waterfront & Open Space Access Pr
18	(Kenmore)\$927,000
19	Steilacoom Tribal Cultural Center (Steilacoom) \$814,000
20	Stonehenge Memorial Public Restroom Project (Maryhill). \$129,000
21	Sultan Basin Park Design (Sultan) \$26,000
22	Sumas Sidewalks and Trails (Sumas)
23	Teaching & Commercial Kitchen (Kent)\$515,000
24	The Campaign for Wesley Des Moines (Des Moines) \$500,000
25	The Eli's Park Project (Seattle)
26	The Ethiopian Village (Seattle) \$515,000
27	The Hilltop (Tacoma)
28	The Landing (Redmond)\$258,000
29	The Millworks (Bellingham)
30	The Podium (Spokane)
31	The Way Station (Bellingham) \$4,050,000
32	Therapeutic Play Spaces (Spokane) \$108,000
33	Tiny House Villages and Cottages (Seattle) \$2,000,000
34	Together Center (Redmond)
35	Toppenish Junior Livestock Facility Planning (Toppenish). \$21,000
36	Trails End Community Meeting Space (Tumwater) \$155,000
37	Treatment Plant Remodel (Duvall) \$742,000
38	Turf Field Lighting (Yakima) \$500,000
39	Turning Pointe Youth Advocacy Addition (Shelton) \$82,000
40	Twisp Civic Center (Twisp)\$1,500,000
	-

1	United Way of King County Building Restoration
2	(Seattle)
3	University Heights Center Renovation (Seattle) \$595,000
4	Upper Kittitas County Medic One - Station 99 (Cle Elum). \$784,000
5	Vaughn Library Hall Restoration (Vaughn) \$103,000
6	Wards Lake Park Improvement Project (Lakewood) \$258,000
7	Water Efficiency Improvements (Royal City) \$193,000
8	Wenas Creek Screening, Passage Engineering Design
9	(Selah)\$150,000
10	West Biddle Lake Dam Restoration (Vancouver) \$1,881,000
11	Whatcom County Integrated Public Safety Radio System
12	(Bellingham)
13	Woodland Scott Hill Park & Sports Complex (Woodland) \$600,000
14	Yakima County Fire Communications Radio Repeaters
15	(Yakima)\$103,000
16	Yakima Valley Fair (Grandview) \$235,000
17	Yelm Senior Center Repairs (Yelm) \$36,000
18	Youth Resource Center (Federal Way) \$82,000
19	(b) The funding for the Magnuson Park Historic Hanger 2 (Seattle)
20	project is contingent on the contribution of at least \$6,000,000 for
21	the Magnuson Park Center For Excellence. If the Magnuson Park Center
22	For Excellence has not certified to the department of commerce that
23	the project has secured at least \$6,000,000 in total funding for the
24	capital phase of the project by July 31, 2022, the funds in this
25	subsection (8)(b) shall lapse. The lapse date of July 31, 2022, must
26	be extended to the same extent that the city of Seattle grants an
27	extension, if any, beyond that date for the same project, provided
28	that no further extension may be granted past July 31, 2023. The
29	Magnuson Park Center For Excellence must ensure that the long-term
30	lease with Seattle Parks and Recreation stipulates meaningful public
31	benefits that prioritize low-income, black, indigenous, and people of
32	color youth and families of the Magnuson park and neighborhood and
33	Northeast Seattle. The lease must include provisions to proactively
34	recruit and provide no-cost access to the residents as well as the
35	creation of a scholarship fund dedicated to the residents for the
36	center's events and programming. Additional public benefits to
37	improve accessibility for Magnuson Park residents must be considered
38	in the lease negotiations.

39 Appropriation:

1	State Building Construction Account—State ((\$169,916,000))
2	\$169,567,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	\$169,567,000

Sec. 7013. 2022 c 296 s 1046 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

1.3

2.4

Work, Education, Health Monitoring Projects (91001686)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of

Code Rev/CL:akl 385 H-2004.1/23

- Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.
- 13 (8) ((\$926,000 of the state building construction account state))
 14 The appropriation in this section is provided solely for the
 15 following list of projects:

22 Appropriation:

1

2

3

4

5

7

8

9

10 11

12

29

30

31

35

36

37

Sec. 7014. 2021 c 332 s 1094 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

32 Early Learning ((COVID-19)) Renovation Grants (91001681)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$8,500,000 of the ((coronavirus capital projects account-federal)) state building construction account—state appropriation is provided solely for the Washington early learning loan fund to

- 1 provide grants to early learning facilities for ((emergency))
- 2 renovation ((and)), remodeling ((changes in response to the public
- 3 health emergency with respect to the coronavirus disease)), and
- 4 <u>expansion</u>.

- 5 (2) The grants may not be used for operating expenditures, but 6 must be used for capital needs to:
 - (a) Support increased social distancing requirements;
- 8 (b) Support increased health and safety measures;
- 9 (c) Provide increased outdoor space; or
- 10 (d) Increase or preserve early learning slots within a facility 11 or community.
- 12 (3) Grant recipients must meet the requirements in RCW 43.31.575.
- 13 (4) Up to four percent of the funding in this appropriation may 14 be used by the contractor to provide technical assistance to early 15 learning providers interested in applying for the early learning
- 16 facility grant or loan program.
- 17 Appropriation:
- 18 ((Coronavirus Capital Projects Account—
- 19 Federal.....\$8,500,000))
- 20 <u>State Building Construction Account—State.....\$8,500,000</u>
- 21 Prior Biennia (Expenditures).........\$
- 22 Future Biennia (Projected Costs).......\$
- 23 TOTAL....\$8,500,000
- 24 Sec. 7015. 2022 c 296 s 1019 (uncodified) is amended to read as
- 25 follows:
- 26 FOR THE DEPARTMENT OF COMMERCE
- 27 2021-23 Weatherization Plus Health (40000150)
- The appropriations in this section are subject to the following conditions and limitations:
- 30 (1) \$5,000,000 of the state building construction account—state 31 appropriation in this section is provided solely for grants for the 32 Washington State University energy extension community energy 33 efficiency program (CEEP) to support homeowners, tenants, and small
- 34 business owners in making sound energy efficiency investments by
- 35 providing consumer education and marketing, workforce support through
- 36 training and lead generation, and direct consumer incentives for

- upgrades to existing homes and small commercial buildings. This is the maximum amount the department may expend for this purpose.
 - (2) The department, in collaboration with the Washington State University, shall make recommendations to the appropriate committees of the legislature on strategies to expand and align the weatherization program and the rural rehabilitation loan program. The department shall report the recommendations to the appropriate committees of the legislature and the governor by November 1, 2022. The recommendations must include strategies to:
 - (a) Recruit community energy efficiency program sponsors that are community-based organizations located in geographic areas of the state that have not received funding for low-income weatherization programs, targeting hard to reach market segments;
 - (b) Leverage funding from community energy efficiency program sponsors in an amount greater than or equal to the amount provided by the state through the weatherization program;
 - (c) Ensure that community energy efficiency program utility sponsors work with non-profit community-based organizations to deliver community energy efficiency program services; and
 - (d) Identify community energy efficiency program sponsors that support the conversion of space and water heating from fossil fuels to electricity, as part of a set of energy efficiency investments.
 - (3) If funding from this appropriation is used to purchase heating devices or systems, the agency shall, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.
 - (4) ((\$\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac
- 36 Appropriation:

37 State Building Construction Account—State. \$10,000,000
38 General Fund—Federal. ((\$69,766,000))
39 \$47,115,000

Code Rev/CL:akl 388 H-2004.1/23

1	Capital Community Assistance Account—State \$10,000,000
2	Subtotal Appropriation ($(\$89,766,000)$)
3	<u>\$67,115,000</u>
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$50,000,000
6	TOTAL
7	\$117,115,000

8 Sec. 7016. 2022 c 296 s 1041 (uncodified) is amended to read as 9 follows:

FOR THE DEPARTMENT OF COMMERCE

10

21

22

23

- 11 2021-23 Broadband Office (92000953)
- The appropriations in this section are subject to the following conditions and limitations:
- 14 (1)(a) The appropriations in this section are provided solely to 15 the statewide broadband office for qualifying broadband 16 infrastructure projects.
- 17 (b) Unless otherwise stated, eligible applicants for grants 18 awarded under subsections (2) and (3) of this section are:
- 19 (i) Local governments, including ports and public utility 20 districts;
 - (ii) Federally recognized tribes;
 - (iii) Nonprofit organizations;
 - (iv) Nonprofit cooperative organizations; and
- (v) Multiparty entities comprised of a combination of public entity members or private entity members. A multiparty entity cannot be solely comprised of private entities.
- 27 (c) The department must prioritize eligible applications where 28 the lead applicant is a public entity.
 - (d) Projects receiving grants under this section must:
- 30 (i) Demonstrate that the project site is under the applicant's 31 control for a minimum of 25 years, either through ownership or a 32 long-term lease; and
- (ii) Commit to using the infrastructure funded by the grant for the purposes of providing broadband connectivity for a minimum of 25 years. (e) Unless otherwise stated, priority must be given to projects:
- 37 (i) Located in unserved areas of the state, which for the 38 purposes of this section means areas of Washington in which

households and businesses lack access to broadband service of speeds at a minimum of 100 megabits per second download and at a minimum 20 megabits per second upload;

4

5

7

8

9

10 11

12

13

14

1516

17

18

19

2021

22

2324

25

2627

2829

30

3132

- (ii) Located in geographic areas of greatest priority for the deployment of broadband infrastructure to achieve the state's broadband goals, as provided in RCW 43.330.536, identified with department and board mapping tools; or
- (iii) That construct last mile infrastructure, as defined in RCW 43.330.530. (f) Unless otherwise stated, appropriations may not be used for projects where a broadband provider currently provides, or has begun construction to provide, broadband service, as defined in RCW 43.330.530, to end users in the proposed project area.
- (g) The appropriations must be used for projects that use a technology-neutral approach in order to expand access at the lowest cost to the most unserved or underserved residents.
- (h)(i) The statewide broadband office must act as fiscal agent for the grants authorized in subsections (2) and (3) of this section.
- (ii) No more than 1.5 percent of the funds appropriated for the program may be expended by the statewide broadband office for administration purposes.
- (i) The statewide broadband office must impose grant or contract conditions to help ensure that any project funded under this section will result in an enduring public benefit, where feasible, for at least 25 years.
- (2)(a) ((\$50,000,000)) \$27,591,000 of the state building construction account—state appropriation is provided solely to the statewide broadband office to award as grants to eligible applicants as match funds to leverage federal broadband infrastructure program funding.
- (b)(i) For the purposes of this subsection (2), "state broadband infrastructure funders" are the state broadband office, the public works board, and the community economic revitalization board.
- (ii) The statewide broadband office must develop a project 33 evaluation process to assist in coordination among state broadband 34 infrastructure funders to maximize opportunities to leverage federal 35 funding and ensure efficient state investment. The project evaluation 36 37 process must help determine whether a project is a strong candidate for a known federal funding opportunity and if a project can be 38 packaged as part of a regional or other coordinated federal grant 39 proposal. The state broadband infrastructure funders are encouraged 40

Code Rev/CL:akl 390 H-2004.1/23

- to enter into a memorandum of understanding outlining how coordination will take place so that the process can help with a coordinated funding strategy across these entities.
 - (3) (a) \$150,996,000 of the coronavirus state fiscal recovery fund —federal appropriation, \$124,749,000 of the coronavirus capital projects account—federal appropriation, and \$258,000 of the state building construction account—state appropriation are provided solely for grants to eligible applicants for qualifying broadband infrastructure projects.
- (b) (i) Projects that receive grant funding under this subsection must be eligible for funds under section 9901 of the American rescue plan act.
- (ii) To ensure compliance with conditions of the federal coronavirus state fiscal recovery fund and coronavirus capital projects account, all expenditures of amounts appropriated in this subsection (3) must be obligated by December 31, 2024.
- 17 (c)(i) \$5,000,000 of the appropriation in this subsection is 18 provided for broadband equity and affordability grants.
- 19 (ii) Grants must be provided to eligible applicants located in 20 areas:
- 21 (A) With existing broadband service with speeds at a minimum of 22 100 megabits per second download and at a minimum 20 megabits per 23 second upload; and
 - (B) Where the state broadband office, in consultation with the department of equity, determine that access to existing broadband service is not affordable or equitable.
- 27 (iii) Eligible applicants for grants awarded under this 28 subsection (3)(c) are:
- 29 (A) Local governments, including ports and public utility 30 districts;
 - (B) Federally recognized tribes;

5

6 7

8

9

24

25

26

3132

- (C) Public school districts;
- (D) Nonprofit organizations; and
- 34 (E) Multiparty entities comprised of public entity members to 35 fund broadband deployment.
- 36 (d) \$258,000 of the state building construction account—state 37 appropriation in this subsection is provided solely for the Precision 38 Agriculture and Broadband pilot project.

- 1 (e) \$225,000 of the coronavirus capital projects account—federal 2 appropriation in this subsection is provided solely for the Point 3 Roberts rural broadband project.
 - (4) By January 30, 2022, and January 30, 2023, the statewide broadband office must develop and submit a report regarding the grants established in subsections (2) and (3) of this section to the office of financial management and appropriate fiscal committees of the legislature. The report must include:
- 9 (a) The total number of applications and amount of funding 10 requested;
- 11 (b) A list and description of projects approved for grant funding 12 in the preceding fiscal year;
- 13 (c) The total amount of grant funding that was disbursed during 14 the preceding fiscal year;
- 15 (d) The total amount of funds obligated and timing of when the 16 funds were obligated in the preceding fiscal year; and
- 17 (e) For projects funded in the prior biennium, the outcomes 18 achieved by the approved projects.
- 19 (5) For eligible applicants providing service outside of their 20 jurisdictional boundary, no more than three percent of the award 21 amount may be expended for administration purposes.

22 Appropriation:

4 5

6 7

8

23	State Building Construction Account—State (($\$50,258,000$))
24	<u>\$27,849,000</u>
25	Coronavirus State Fiscal Recovery
26	((Account)) <u>Fund</u> —Federal \$150,996,000
27	Coronavirus Capital Projects Account—Federal \$124,749,000
28	Subtotal Appropriation $((\$326,003,000))$
29	\$303,594,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs)\$0
32	TOTAL
33	\$303,594,000

34 **Sec. 7017.** 2022 c 296 s 1042 (uncodified) is amended to read as 35 follows:

36 FOR THE DEPARTMENT OF COMMERCE

37 2022 Broadband Office (92001178)

Code Rev/CL:akl 392 H-2004.1/23

1	The appropriation in this section is subject to the following
2	conditions and limitations: The appropriation in this section is
3	provided solely as expenditure authority for grant funding received
4	by the department for the broadband equity, access, and deployment
5	state grants program in section 60102 of P.L. 117-58 (infrastructure
6	investment and jobs act), not to exceed the actual amount of grant
7	funding awarded. Expenditure of the amount in this subsection is
8	contingent on the receipt of this grant funding. ((If the department
9	does not receive the grant funding by June 30, 2023, the expenditure
10	authority in this subsection shall lapse.))
11	Appropriation:
12	General Fund—Federal
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$50,000,000
16	Sec. 7018. 2022 c 296 s 1017 (uncodified) is amended to read as
17	follows:
18	FOR THE DEPARTMENT OF COMMERCE
19	2021-23 Library Capital Improvement Program (LCIP) Grants
20	
20	(40000147)
21	(40000147) The appropriation in this section is subject to the following
21	The appropriation in this section is subject to the following
21 22	The appropriation in this section is subject to the following conditions and limitations:
21 22 23	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for a
21 22 23 24	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following
21 22 23 24 25	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects:
21 22 23 24 25 26	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects: City of Colville
21 22 23 24 25 26 27	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects: City of Colville
21 22 23 24 25 26 27 28	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects: City of Colville
21 22 23 24 25 26 27 28 29 30 31	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects: City of Colville
21 22 23 24 25 26 27 28 29 30 31 32	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects: City of Colville
21 22 23 24 25 26 27 28 29 30 31 32 33	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects: City of Colville
21 22 23 24 25 26 27 28 29 30 31 32 33 34	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects: City of Colville
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects: City of Colville
21 22 23 24 25 26 27 28 29 30 31 32 33 34	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects: City of Colville

1	City of Cashmere
2	((Town of Coulee City
3	Sno-Isle Regional Inter-County Libraries (Darrington) \$250,000
4	Fort Vancouver Regional Library Foundation (Woodland). \$2,000,000
5	City of Mount Vernon
6	Camas Library Improvements (Camas) \$515,000
7	Ephrata Public Library (Ephrata) \$91,000
8	Lake Stevens Early Learning Library (Lake Stevens) \$2,000,000
9	(2) The department must establish a competitive process to
10	solicit proposals for and prioritize projects whose primary objective

solicit proposals for and prioritize projects whose primary objective is to assist libraries operated by governmental units, as defined in RCW 27.12.010, in acquiring, constructing, repairing, or rehabilitating facilities.

11

12

13

14

1516

17

18

19

2021

22

23

24

25

26

27

28

29

30 31

32

33

34

35 36

3738

39

- (3) The department must establish a committee to develop the grant program criteria and review proposals. The committee must be composed of five members as provided in this subsection. The committee must include: (a) A representative from the department of commerce; (b) a representative from the department of archaeology and historic preservation; (c) the state librarian; (d) a representative from a library district; and (e) a representative from a municipal library.
- The department must conduct a statewide solicitation of (4) applications. The department must evaluate and rank applications in consultation with the committee established subsection (3) of this section, using objective criteria. The ranking of projects must prioritize library district facilities listed on a local, state, or federal register of historic places and those located in distressed or rural counties. The evaluation and ranking process must also include an examination of existing assets that applicants propose to apply to projects. Grant assistance under this section may not exceed 50 percent of the total cost of the project. The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions.
- (5) The department must submit a prioritized list of recommended projects to the governor and the legislature by October 1, 2022, for inclusion in the department of commerce's 2023-2025 biennial capital budget request. The list must include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the project. Individual grants may not

- exceed \$2,000,000. The total amount of recommended state funding for the projects on a biennial project list may not exceed \$10,000,000.
- (6) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee must repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant.
- (7) The department must assist grant recipients under this section to apply for applicable competitive federal grant funding and, upon receipt of any such funding, an equal amount of the state building construction account—state appropriation must be placed in unallotted status.
- 18 Appropriation:

2

4

5

7

8

9

10 11

12

1314

15

1617

27

- 25 **Sec. 7019.** 2021 c 332 s 1098 (uncodified) is amended to read as 26 follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

- Emergency Repairs (30000041)
- The appropriation in this section is subject to the following conditions and limitations:
- 31 (1) Emergency repair funding is provided solely to address 32 unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To 33 34 be eligible for funds from the emergency repair pool, a request letter for emergency funding signed by the affected agency director 35 36 must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include a 37 38 statement describing the health and safety hazard and impacts to Code Rev/CL:akl H-2004.1/23395

- facility operations, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of other funding that may be applied to the project.
 - (2) For emergencies occurring during a legislative session, an agency must notify the legislative fiscal committees before requesting emergency funds from the office of financial management.
 - (3) The office of financial management must notify the legislative evaluation and accountability program committee and the legislative fiscal committees as emergency projects are approved for funding and include what funded level was approved.
 - (4) The office of financial management must report quarterly, beginning October 1, 2021, on the funding approved by agency and by emergency to the fiscal committees of the legislature.
- 14 Appropriation:

- **Sec. 7020.** 2022 c 296 s 1056 (uncodified) is amended to read as 22 follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

24 Inflation and Contingency Fund (92001124)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for inflationary cost increases of materials for state agency projects funded in an omnibus capital appropriations act that are currently active in the construction phase. Projects in the design phase are not eligible and must submit a budget decision package for the 2023 legislative session. ((The)) Except as provided under subsection (6) of this section, the office of financial management shall allocate funds based on project necessity.
- (2) To be eligible for funds from this inflation and contingency fund, a request letter signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include:

Code Rev/CL:akl 396 H-2004.1/23

- 1 (a) A statement describing the unexpected costs;
 - (b) The ways the agency has already mitigated project costs; and
- 3 (c) The identification of other funding that may be applied to 4 the project.
- 5 (3) For requests during a legislative session, an agency must 6 notify the legislative fiscal committees before requesting these 7 funds from the office of financial management.
- 8 (4) The office of financial management must notify the 9 legislative evaluation and accountability program committee and the 10 fiscal committees of the legislature as inflation and contingency 11 funds are approved, including the approved funding level by fund 12 type, and a copy of all the materials submitted in subsection (2) of 13 this section.
- 14 (5) The office of financial management must report quarterly, 15 beginning October 1, 2022, on the funding approved by agency, by 16 project number, and type of funds authorized, to the fiscal 17 committees of the legislature.
- 18 (6) \$2,000,000 of the appropriation in this section is provided
 19 solely for Bellevue College to pay for cost increases to the Center
 20 for Transdisciplinary Learning and Innovation capital project. The
 21 requirements of subsection (2) do not apply to the project listed
 22 under this subsection.
- 23 Appropriation:

- Capital Community Assistance Account—State. . . ((\$8,000,000))
- 25 \$4,842,000
- Prior Biennia (Expenditures)........ \$0
- Future Biennia (Projected Costs)....... \$0
- 29 \$4,842,000
- 30 <u>NEW SECTION.</u> **Sec. 7021.** A new section is added to 2022 c 296
- 31 (uncodified) to read as follows:
- 32 FOR THE DEPARTMENT OF ENTERPRISE SERVICES
- 33 Executive Guard Post One (40000448)
- 34 Appropriation:
- 35 State Building Construction Account—State. \$740,000
- Future Biennia (Projected Costs)....... \$0

1 TOTAL....\$740,000

Sec. 7022. 2022 c 296 s 1059 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

4

6 7

8

9

10

11

12

13

1415

16

17

1819

20

2122

23

24

25

26

27

5 Legislative Campus Modernization (92000020)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The reappropriations are subject to the provisions of section 6024 of this act.
 - (2) The department must consult with the senate facilities and operations committee or its designee(s) and the house of representatives executive rules committee or its designee(s) at least every other month.
 - (3) \$11,585,000 of the Thurston county capital facilities account—state appropriation is provided solely for the global legislative campus modernization subproject, which includes, but is not limited to, modular building leases or purchases and associated costs, site development work on campus to include Columbia street, stakeholder outreach, and historic mitigation for the project.
- (4) \$69,037,000 of the amount provided in this section is provided solely for Irv Newhouse building replacement design and construction subproject on opportunity site six.
 - (a) The department must:
 - (i) Have a design contractor selected by September 1, 2021;
 - (ii) Start design validation by October 1, 2021; and
 - (iii) Start design by December 1, 2021.
 - (b) The design and construction must result in:
- 28 (i) A high performance building that meets net-zero-ready energy 29 standards, with an energy use intensity of no greater than 35;
- 30 (ii) Sufficient program space required to support senate offices 31 and support functions;
- 32 (iii) A building façade similar to the American neoclassical 33 style with a base, shaft, and capitol expression focus with some 34 relief expressed in modern construction methods to include adding 35 more detailing and depth to the exterior so that it will fit with 36 existing legislative buildings on west capitol campus, like the John 37 Cherberg building;

Code Rev/CL:akl 398 H-2004.1/23

1 (iv) Member offices of similar size as member offices in the John 2 A. Cherberg building;

- (v) Demolition of the buildings located on opportunity site six;
- (vi) Consultation with the leadership of the senate, or their designee(s), at least every month, effective July 1, 2021; and
- 6 (vii) Ensure the subproject meets legislative intent to complete 7 design by April 30, 2023, and start construction by September 1, 8 2023.
 - (5) \$8,538,000 of the amount provided in this section is provided solely for the Pritchard building and the John L. O'Brien renovation design subproject. The design contractor must be selected by September 1, 2022, and the design must result in:
 - (a) A high performance building that meets net-zero-ready energy standards, with an energy use intensity of no greater than 35;
 - (b) Sufficient program space required to support house of representatives offices and support functions; and
 - (c) Additional office space in the Pritchard building necessary to offset house of representatives members and staff office space that will be eliminated in the renovation of the third and fourth floors of the John L. O'Brien building.
 - (6) All appropriations must be coded and tracked as separate discrete subprojects in the agency financial reporting system.
 - (7) The state capitol committee, in consultation with capitol campus design advisory committee, may review architectural design proposals for continuity with the 2006 master plan for the capitol of the state of Washington and 2009 west capitol campus historic landscape preservation and vegetation management plan. As part of planning efforts, the state capitol committee may conduct a review of current design criteria and standards.
 - (8) The Irv Newhouse building replacement and Pritchard building designs should include an analysis of comprehensive impacts to the campus and the surrounding neighborhood, an evaluation of future workforce projections and an analysis of traffic impacts, parking needs, visual buffers, and campus aesthetics. The designs should include a public engagement process including the capitol campus design advisory committee and state capitol committee.
 - (9) \$180,000 of the appropriation in this section is provided solely for the department to conduct a preservation study of the Pritchard building as a continuation of the predesign in section 6024 of this act. The study must include an analysis of seismic, Code Rev/CL:akl

 399

 H-2004.1/23

- 1 geotechnical, building codes, constructability, and costs associated and expansion of the Pritchard building to 2 renovation 3 accommodate tenant space needs. The department shall contract with a third-party historic preservation specialist to ensure the study is 4 in compliance with the secretary of the interior's standards and any 5 6 other applicable standards for historic rehabilitation. The study 7 must include a public engagement process including the capitol campus design advisory committee and state capitol committee. The study is 8 subject to review and approval by the state capitol committee by 9 March 31, 2022, to inform the design of a renovation, expansion, or 10 11 replacement of the Pritchard building.
 - (10) The department may sell by auction the Ayers and Carlyon houses, known as the press houses, separate and apart from the underlying land, subject to the following conditions:

13

14

17

1819

2021

2223

2425

26

27

28

29

30 31

32

33

34

- 15 (a) The purchaser, at its sole cost and expense, must remove the 16 houses by December 31, 2021;
 - (b) The state is not responsible for any costs or expenses associated with the sale, removal, or relocation of the buildings from opportunity site six; and
 - (c) Any sale proceeds must be deposited into the Thurston county capital facilities account.
 - (11) Implementation of subsections (7) through (10) of this section is not intended to delay the design and construction of any of the subprojects included in the legislative campus modernization project.
 - (12) If the department receives information that projected costs for any of the subprojects in subsections (3), (4), or (5) of this section will exceed the amount provided in the respective subsections and the future biennia projected costs, the department must timely notify and provide that information in writing to the project executive team committee. ((The)) Prior to proceeding with design or construction, the department must ((provide)):
 - (a) Provide at least ((two)) three options to reduce subproject costs to stay within the amount provided for that subproject and ((tostay)) on the project schedule ((tostay));
- 36 (b) Consult with the project executive team on the options
 37 offered, prior to proceeding with a reduced cost option((, the
 38 department must consult with the project executive team committee.
 39 The project executive team must reach majority consensus to either

- 1 move forward with a lower cost option or to request additional
 2 capital budget funding); and
- 3 (c) Receive majority consensus from the project executive team to
 4 either adopt and move forward with reduced cost options that bring
 5 the subproject costs within amounts appropriated or adopt a tentative
 6 modified budget for the subproject. If a tentative modified budget is
 7 adopted, the department must seek additional funding in the next
- 8 <u>agency budget submittal</u>.
- 9 Reappropriation:
- State Building Construction Account—State. \$9,900,000
- 11 Appropriation:

26

27

28

29

30 31

32

33

34

35

36

37

- 12 State Building Construction Account—State. \$67,855,000
- 13 Thurston County Capital Facilities Account—State

- 16 Prior Biennia (Expenditures)......... \$596,000
- 17 Future Biennia (Projected Costs). \$130,034,000
- 18 TOTAL....\$219,970,000
- 19 **Sec. 7023.** 2022 c 296 s 2004 (uncodified) is amended to read as 20 follows:
- 21 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

solely for design of a 120-bed nursing facility.

- 22 Fircrest School-Nursing Facilities: Replacement (30002755)
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) It is the intent of the legislature to further the recommendations of the December 2019 report from the William D. Ruckleshaus center to redesign the intermediate care facility of the Fircrest Residential Habilitation Center to function as short-term crisis stabilization and intervention. It is also the intent of the legislature to concentrate the footprint of the Fircrest Residential Habilitation Center on the northern portion of the property. ((As a result, \$7,750,000 of the appropriation in this section is provided
 - (2) \$2,243,000 of the appropriation is provided solely to relocate the adult training program to a different location on the Firerest Rehabilitation Center campus. The department must consider the proposal to redesign the facility as a short-term crisis

1	stabilization and intervention when devising options for relocation
2	of the adult training program and submit a report of these options to
3	the legislature no later than December 1, 2022.
4	$\frac{(3)}{(2)}$ The department must seek input from individuals with
5	intellectual and developmental disabilities, including the residents
6	at Fircrest and their families or guardians, in design of a nursing
7	facility.
8	Reappropriation:
9	State Building Construction Account—State \$58,000
10	Appropriation:
11	State Building Construction Account—State \$9,993,000
12	Prior Biennia (Expenditures) \$184,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$10,235,000
4 -	
15	Sec. 7024. 2021 c 332 s 2032 (uncodified) is amended to read as
16 17	follows:
18	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital: Wards Renovations for Forensic Services
19	(40000026)
20	Reappropriation:
21	State Building Construction Account—State ((\$1,770,000))
22	<u>\$1,602,000</u>
23	Prior Biennia (Expenditures) \$8,790,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL
26	\$10,392,000
27	Sec. 7025. 2021 c 332 s 2039 (uncodified) is amended to read as
28	follows:
29	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
30	Special Commitment Center: Strategic Master Plan (40000394)
31	-
32	Appropriation: Charitable, Educational, Penal, and Reformatory
33	Institutions Account—State
34	Institutions Account—State $(\frac{$230,000}{$239,000})$
35	Prior Biennia (Expenditures)\$0

1 2	Future Biennia (Projected Costs)\$0 TOTAL
3	<u>\$239,000</u>
4	NEW SECTION. Sec. 7026. A new section is added to 2022 c 296
5	(uncodified) to read as follows:
6	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
7	ESH FSU Chiller Replacement (40001136)
8	Appropriation:
9	State Building Construction Account—State \$600,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$600,000
13	NEW SECTION. Sec. 7027. A new section is added to 2022 c 296
14	(uncodified) to read as follows:
15	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
16	Child Study & Treatment Center - Youth Housing (91000084)
17	Appropriation:
18	State Building Construction Account—State \$350,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs)
21	TOTAL
22	Sec. 7028. 2021 c 332 s 2059 (uncodified) is amended to read as
23	follows:
24	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
25	Community Nursing Care Homes (92000042)
26	(1) It is the intent of the legislature to further the
27	recommendations of the December 2019 report from the William D.
28	Ruckleshaus center to redesign intermediate care facilities of the
29	residential habilitation centers to function as short-term crisis
30	stabilization and intervention by constructing smaller, nursing care
31	homes in community settings to care for individuals with intellectual
32	and developmental disabilities.
33	(2) ((\$300,000 of the)) <u>The</u> appropriation in this section is
34	provided solely to complete a predesign of community nursing care

Code Rev/CL:akl 403 H-2004.1/23

homes to provide nursing facility level of care to individuals with

1 2 3 4	intellectual and developmental disabilities. The predesign must include options for four or five individual facilities with a minimum of four beds in each and for an individual facility with a minimum of 30 beds.
5 6 7 8 9 10	(3) The department shall provide recommendations for where these community nursing care homes should be located geographically in the state and an analysis of the costs associated with operating these homes. The department shall submit a report of this information to the governor and the appropriate committees of the legislature no later than December 1, 2021. Appropriation:
12 13	State Building Construction Account—State ((\$300,000)) \$206,000
14 15 16 17	Prior Biennia (Expenditures)
18	NEW SECTION. Sec. 7029. A new section is added to 2022 c 296
19 20 21	<pre>(uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Maple Lane - Rapid BH Bed Capacity (92000046)</pre>
20 21 22	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation:
20 21	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Maple Lane - Rapid BH Bed Capacity (92000046)
202122232425	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27 28 29	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State \$800,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$800,000 Sec. 7030. 2021 c 332 s 2067 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF HEALTH

1 2	TOTAL
3	Sec. 7031. 2022 c 296 s 2037 (uncodified) is amended to read as follows:
5	FOR THE DEPARTMENT OF CORRECTIONS
6	WCC: Interim Mental Health Building (40000260)
7	Appropriation:
8	State Building Construction Account—State \$1,275,000
9	Capital Community Assistance Account—State \$672,000
10	Subtotal Appropriation\$1,947,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL
14	\$1,947,000
15	Sec. 7032. 2021 c 332 s 3002 (uncodified) is amended to read as
16	follows:
17	FOR THE DEPARTMENT OF ECOLOGY
18	Low-Level Nuclear Waste Disposal Trench Closure (19972012)
19	The reappropriation in this section is subject to the following
20	conditions and limitations: The reappropriation is subject to the
21	provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.
22	Reappropriation:
2324	Site Closure Account—State
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28	<u>\$6,902,000</u>
29	Sec. 7033. 2021 c 332 s 3010 (uncodified) is amended to read as
30	follows:
31	FOR THE DEPARTMENT OF ECOLOGY
32	Remedial Action Grant Program (30000216)
33	Reappropriation:
34	Model Toxics Control Capital Account—State ((\$17,040,000))

Code Rev/CL:akl 405 H-2004.1/23

1	\$16,835,000
2	Prior Biennia (Expenditures) \$45,824,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	<u>\$62,659,000</u>
6	Sec. 7034. 2021 c 332 s 3019 (uncodified) is amended to read as
7	follows:
8	FOR THE DEPARTMENT OF ECOLOGY
9	Remedial Action Grants (30000374)
10	Reappropriation:
11	Model Toxics Control Capital Account—State (($\$9,357,000$))
12	\$9,052,000
13	Prior Biennia (Expenditures) \$53,180,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL
16	<u>\$62,232,000</u>
17	Sec. 7035. 2021 c 332 s 3021 (uncodified) is amended to read as
18	follows:
19	FOR THE DEPARTMENT OF ECOLOGY
20	Eastern Washington Clean Sites Initiative (30000432)
21	Reappropriation:
22	Model Toxics Control Capital Account—State (($\$7,444,000$))
23	\$5,352,000
24	Prior Biennia (Expenditures) \$2,456,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL
27	<u>\$7,808,000</u>
28	Sec. 7036. 2021 c 332 s 3022 (uncodified) is amended to read as
29	follows:
30	FOR THE DEPARTMENT OF ECOLOGY
31	Remedial Action Grants (30000458)
32	The reappropriations in this section are subject to the following
33	conditions and limitations: The reappropriations are subject to the

Code Rev/CL:akl 406 H-2004.1/23

provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

1	Reappropriation:
2	Model Toxics Control Capital Account—State (($\$8,711,000$))
3	\$1,171,000
4	State Building Construction Account—State (($\$14,081,000$))
5	\$12,879,000
6	Subtotal Reappropriation (($\$22,792,000$))
7	<u>\$14,050,000</u>
8	Prior Biennia (Expenditures) \$29,955,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL
11	<u>\$44,005,000</u>
12	Sec. 7037. 2021 c 332 s 3024 (uncodified) is amended to read as
13	follows:
14	FOR THE DEPARTMENT OF ECOLOGY
15	Stormwater Financial Assistance Program (30000535)
16	The reappropriation in this section is subject to the following
17	conditions and limitations: The reappropriation is subject to the
18	provisions of section 3012, chapter 35, Laws of 2016 sp. sess.
19	Reappropriation:
20	Model Toxics Control Stormwater Account—State $((\$22,444,000))$
21	<u>\$3,944,000</u>
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL
25	<u>\$12,701,000</u>
26	Sec. 7038. 2021 c 332 s 3026 (uncodified) is amended to read as
27	follows:
28	FOR THE DEPARTMENT OF ECOLOGY
29	Floodplains by Design (30000537)
30	Reappropriation:
31	State Building Construction Account—State ((\$10,094,000))
32	\$10,061,000
33	Prior Biennia (Expenditures) \$25,466,000
34	Future Biennia (Projected Costs) \$0
35	TOTAL

\$35,527,000

2	Sec. 7039. 2021 c 332 s 3027 (uncodified) is amended to read as
3	follows:
4	FOR THE DEPARTMENT OF ECOLOGY
5	ASARCO Cleanup (30000538)
6	Reappropriation:
7	Cleanup Settlement Account—State (($\$1,982,000$))
8	\$1,797,000
9	Prior Biennia (Expenditures) \$10,164,000
10	Future Biennia (Projected Costs)
11	TOTAL
12	\$11,961,000
13	Sec. 7040. 2021 c 332 s 3028 (uncodified) is amended to read as
14	follows:
15	FOR THE DEPARTMENT OF ECOLOGY
16	Cleanup Toxics Sites - Puget Sound (30000542)
17	
18	The reappropriation in this section is subject to the following
	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3013, chapter 35, Laws of 2016 sp. sess.
20	Reappropriation:
21	Model Toxics Control Capital Account—State (($\$6,379,000$))
22	\$5,470,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$0
25	TOTAL
26	\$13,472,000
27	Sec. 7041. 2021 c 332 s 3031 (uncodified) is amended to read as
28	follows:
29	FOR THE DEPARTMENT OF ECOLOGY
30	Yakima River Basin Water Supply (30000590)
31	The reappropriation in this section is subject to the following
32	conditions and limitations:
33	$((rac{(1)}{(1)}))$ The reappropriations are subject to the provisions of
34	section 3070, chapter 3, Laws of 2015 3rd sp. sess.((. except as

Code Rev/CL:akl 408 H-2004.1/23

provided in subsection (2) of this section.

```
1
       (2) (a) $3,250,000 of the appropriation in this section is
    provided solely for the acquisition of real property in lower
 2
    Kittitas county known as the Eaton Ranch property by the state
 3
    through the department of enterprise services on behalf of the
 4
    department. This appropriation is provided to fund the closing,
 5
 6
    project, and transaction costs related to the acquisition of the
    property. The departments must expedite the review and execution of
7
    the transaction by June 30, 2022. It is the intent of the legislature
8
    that the state hold the property until a transfer to the United
9
10
    States bureau of reclamation for the purposes of construction of a
    water supply reservoir in accordance with the Yakima Basin integrated
11
    plan, or until such purpose is declared by the bureau no longer
12
13
    feasible.
       (b) The legislature recognizes and declares that the acquisition
14
15
    of a portion of the Eaton Ranch for the construction of a water
16
    supply reservoir in accordance with the goals and objectives of the
17
    Yakima Basin integrated plan is a unique circumstance and the Eaton
    Ranch property offers special and essential features that are
18
19
    expected to yield broad public benefit to the state. It is the intent
    of the legislature that the department provide the necessary funding
20
21
    through subsequent funding requests to maintain and principally
    operate the land for grazing of livestock with the local conservation
22
23
    district, or an equivalent organization, until a transfer of the
24
    property to the United States bureau of reclamation)).
25
    Reappropriation:
26
       State Taxable Building Construction Account—
27
           28
                                                           $314,000
       Prior Biennia (Expenditures)........ $26,436,000
29
30
       Future Biennia (Projected Costs).........
31
           32
                                                        $26,750,000
       Sec. 7042. 2021 c 332 s 3037 (uncodified) is amended to read as
33
34
    follows:
35
    FOR THE DEPARTMENT OF ECOLOGY
```

Code Rev/CL:akl 409 H-2004.1/23

2017-19 Centennial Clean Water Program (30000705)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018.
4 5 6	Reappropriation: State Building Construction Account—State $((\$17,403,000))$ $\$16,003,000$
7 8 9 10	Prior Biennia (Expenditures)
11 12 13 14	Sec. 7043. 2021 c 332 s 3038 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY Floodplains by Design 2017-19 (30000706)
15 16 17 18	Reappropriation: State Building Construction Account—State ((\$24,036,000)) \$24,013,000 Prior Biennia (Expenditures)
19 20 21	Future Biennia (Projected Costs)\$0 TOTAL
22 23 24 25	Sec. 7044. 2021 c 332 s 3039 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY 2017-19 Remedial Action Grants (30000707)
26 27 28	Reappropriation: Model Toxics Control Capital Account—State ((\$3,261,000)) \$2,927,000
29303132	Prior Biennia (Expenditures)
33 34	Sec. 7045. 2021 c 332 s 3048 (uncodified) is amended to read as follows:

Code Rev/CL:akl 410 H-2004.1/23

1	FOR THE DEPARTMENT OF ECOLOGY
2	2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)
3	Reappropriation:
4 5	State Building Construction Account—State (($\$2,155,000$)) $\$1,611,000$
6	Prior Biennia (Expenditures) \$3,085,000
7	Future Biennia (Projected Costs)
8 9	TOTAL
10	Sec. 7046. 2021 c 332 s 3069 (uncodified) is amended to read as
11	follows:
12	FOR THE DEPARTMENT OF ECOLOGY
13	Healthy Housing Remediation Program (40000149)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 3085, chapter 413, Laws of 2019.
17	Reappropriation:
18	Model Toxics Control Capital Account—State ((\$5,000,000))
19	<u>\$4,830,000</u>
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	\$4,830,000
24	Sec. 7047. 2021 c 332 s 3072 (uncodified) is amended to read as
25	follows:
26	FOR THE DEPARTMENT OF ECOLOGY
27	2019-21 Yakima River Basin Water Supply (40000179)
28	((The reappropriation in this section is subject to the following
29	conditions and limitations:
30	(1) \$3,250,000 of the appropriation in this section is provided
31	solely for the acquisition of real property in lower Kittitas county
32	known as the Eaton Ranch property by the state through the department
33	of enterprise services on behalf of the department. This
34	appropriation is provided to fund the closing, project, and
35 36	transaction costs related to the acquisition of the property. The
20	departments must expedite the review and execution of the transaction

H-2004.1/23

Code Rev/CL:akl

```
1
   by June 30, 2022. It is the intent of the legislature that the state
   hold the property until a transfer to the United States bureau of
2
   reclamation for the purposes of construction of a water supply
3
   reservoir in accordance with the Yakima Basin integrated plan, or
4
   until such purpose is declared by the bureau no longer feasible.
5
6
       (2) The legislature recognizes and declares that the acquisition
   of a portion of the Eaton Ranch for the construction of a water
7
   supply reservoir in accordance with the goals and objectives of the
8
   Yakima Basin integrated plan is a unique circumstance and the Eaton
9
   Ranch property offers special and essential features that are
10
11
   expected to yield broad public benefit to the state. It is the intent
12
   of the legislature that the department provide the necessary funding
   through subsequent funding requests to maintain and principally
13
   operate the land for grazing of livestock with the local conservation
14
15
   district, or an equivalent organization, until a transfer of the
16
   property to the United States bureau of reclamation.))
17
   Reappropriation:
       State Building Construction Account—State. . . ((\$26,212,000))
18
19
                                                    $23,126,000
20
       Prior Biennia (Expenditures). . . . . . . . . . . . . . . . . $13,788,000
       21
22
          23
                                                    $36,914,000
2.4
       Sec. 7048. 2021 c 332 s 3078 (uncodified) is amended to read as
25
    follows:
26
   FOR THE DEPARTMENT OF ECOLOGY
27
       2019-21 Remedial Action Grants (40000211)
   Reappropriation:
28
29
       Model Toxics Control Capital Account—State. . . (($46,763,000))
30
                                                    $45,681,000
       31
32
       33
          34
                                                    $48,882,000
35
       Sec. 7049. 2022 c 296 s 3003 (uncodified) is amended to read as
36
   follows:
```

Code Rev/CL:akl 412 H-2004.1/23

1 FOR THE DEPARTMENT OF ECOLOGY 2 2021-23 Water Pollution Control Revolving Program (40000337) 3 The appropriations in this section are subject to the following 4 conditions and limitations: \$33,000,000 of the water pollution 5 control revolving—federal appropriation in this section is provided solely as expenditure authority for grant funding received by the 6 department for the clean water state revolving fund program in 7 section 50210 of P.L. 117-58 (infrastructure investment and jobs 8 9 act), not to exceed the actual amount of grant funding awarded. 10 Expenditure of the amount in this section is contingent on the receipt of this grant funding. ((If the department does not receive 11 the grant funding by June 30, 2023, the expenditure authority in this 12 13 section shall lapse.)) 14 Appropriation: 15 Water Pollution Control Revolving Fund—State. . . \$225,000,000 Water Pollution Control Revolving Fund—Federal. ((\$108,000,000)) 16 17 \$33,000,000 18 Subtotal Appropriation. ((\$333,000,000))19 \$258,000,000 20 21 Future Biennia (Projected Costs). \$1,200,000,000 22 23 \$1,458,000,000 Sec. 7050. 2021 c 332 s 3094 (uncodified) is amended to read as

24 25 follows:

FOR THE DEPARTMENT OF ECOLOGY

26 27

30

31

32

2021-23 Healthy Housing Remediation Program (40000378)

28 The appropriation in this section is subject to the following conditions and limitations: 29

- (1) (a) ((\$10,161,000)) \$9,822,000 of the appropriation in this section is provided solely for the department to establish and administer a program to:
- 33 (i) Provide grants or other public funding to persons intending 34 to remediate contaminated real property for development of affordable 35 housing, as defined in RCW 43.185A.010. The grants or public funding 36 may only be used for:

(A) Integrated planning to fund studies and other activities necessary to facilitate the acquisition, remediation, and adaptive reuse of known or suspected contaminated real property for affordable housing development, including:

1

2

3

4

5

16

17

18

19

20

25

- (I) The activities specified under RCW 70A.305.190(5)(d); and
- 6 (II) Entry into development agreements pursuant to RCW 36.70B.170, 36.70B.180, and 36.70B.190 to accelerate the development of the contaminated real property into affordable housing; and
- 9 (B) Remediation of contaminated real property for affordable 10 housing development; or
- 11 (ii) Remediate contaminated real property where a person intends 12 to develop affordable housing, as defined in RCW 43.185A.010.
- 13 (b) When evaluating projects under this section, the department 14 must consult with the department of commerce and consider at a 15 minimum:
 - (i) The ability of the project to expedite the cleanup and reuse of the contaminated real property for affordable housing development;
 - (ii) The extent to which the project leverages other public or private funding for the cleanup and reuse of the contaminated real property for affordable housing development;
- 21 (iii) The suitability of the real property for affordable housing 22 based on the threat posed by the contamination to human health;
- 23 (iv) Whether the work to be funded is ready to proceed and be 24 completed; and
 - (v) The distribution of funding throughout the state and among public and private entities.
- 27 (c) Any remediation of contaminated real property funded under 28 this section must be performed:
- 29 (i) Under an agreed order or consent decree issued under chapter 30 70A.305 RCW or by the department; and
- 31 (ii) In accordance with the rules established under chapter 32 70A.305 RCW.
- 33 (d) Real property remediated under this section must be 34 restricted to affordable housing use for a period of no less than 30 35 years.
- (i) To ensure that real property remediated under this section is used for affordable housing, the department may file a lien against the real property pursuant to RCW 70A.305.060, require the person to record an interest in the real property in accordance with RCW 64.04.130, or use other means deemed by the department to be no less Code Rev/CL:akl

 414

 H-2004.1/23

- 1 protective of the affordable housing use and interests of the 2 department.
- (ii) Any person who refuses, without sufficient cause, to comply with this subsection is subject to enforcement pursuant to any agreement or chapter 70A.305 RCW for the repayment, with interest, of funds provided or expended by the department under this section.
 - (2) \$750,000 of the appropriation in this section is provided solely to mitigate soil contamination of toxic substances to enable the development of affordable housing, at the former University of Washington Mount Baker site, located at 2901 27th Ave South in Seattle and consisting of approximately four acres of land.
- 12 Appropriation:

8

9

10 11

- Model Toxics Control Capital Account—State. . . ((\$10,911,000))
- 14 <u>\$10,572,000</u>
- 16 Future Biennia (Projected Costs)....... \$40,000,000
- 18 <u>\$50,572,000</u>
- 19 **Sec. 7051.** 2021 c 332 s 3097 (uncodified) is amended to read as 20 follows:
- 21 FOR THE DEPARTMENT OF ECOLOGY
- 22 2021-23 Coastal Wetlands Federal Funds (40000388)
- 23 Appropriation:
- General Fund—Federal. ((\$8,000,000))
- 25 \$14,000,000
- 27 Future Biennia (Projected Costs)........ \$32,000,000
- 29 \$46,000,000
- 30 **Sec. 7052.** 2022 c 296 s 3010 (uncodified) is amended to read as 31 follows:
- 32 FOR THE DEPARTMENT OF ECOLOGY
- 33 2021-23 Water Banking (91000373)
- The appropriations in this section are subject to the following

35 conditions and limitations:

- 1 (1)(a) The appropriations in this section are provided solely for 2 the department to administer a pilot grant program for water banking 3 strategies to meet local water needs.
 - (b) \$2,000,000 is provided solely for qualified applicants located within the Methow River Basin.
 - (2)(a) Grant awards may only be used for:

5

14

15

1617

18

19

2021

22

23

2425

26

27

35

- 7 (i) Development of water banks in rural counties as defined in 8 RCW 82.14.370(5);
- 9 (ii) Acquisition of water rights appropriate for use in a water 10 bank including all costs necessary to evaluate the water right for 11 eligibility for its intended use; and
- 12 (iii) Activities necessary to facilitate the creation of a water 13 bank.
 - (b) For applicants located outside of the Methow River Basin, grant awards may only be used for the development of water banks in rural counties that have the headwaters of a major watershed within their borders and only for water banking strategies within the county of origin. For purposes of this section, "major watershed" has the same meaning as shoreline of statewide significance in RCW 90.58.030(2)(f)(v) (A) and (B).
 - (3) Grant awards may not exceed \$2,000,000 per applicant.
 - (4) For the purposes of a grant pursuant to this section, a water bank must meet water needs, which include, but are not limited to, agricultural use and instream flow for fish and wildlife. The water bank must preserve water rights for use in the county of origin and for permanent instream flows for fish and wildlife through the primary and secondary reaches of the water right.
- 28 (5) To be eligible to receive a grant under this section, an 29 applicant must:
- 30 (a) Be a public entity or a participant in a public-private 31 partnership with a public entity;
- 32 (b) Exhibit sufficient expertise and capacity to develop and 33 maintain a water bank consistent with the purposes of this 34 appropriation;
 - (c) Secure a valid interest to purchase a water right;
- 36 (d) Show that the water rights appear to be adequate for the intended use; and
- 38 (e) Agree to have one-third of any water right purchased with the 39 funds appropriated under this section to have its purpose of use 40 changed permanently to instream flow benefiting fish and wildlife.

Code Rev/CL:akl 416 H-2004.1/23

1	(6) ((If the amounts provided in subsection (1)(b) of this
2	section are not obligated by June 30, 2023, the water banking pilot
3	program established in this section is null and void, and funding is
4	not reappropriated.)) In determining whether a grant request is
5	eligible for funding under this section, the department may not
6	disqualify proposals that purchase water rights from an existing
7	water bank.
8	Appropriation:
9	State Building Construction Account—State \$5,000,000
10	State Drought Preparedness ((and Response))
11	Account—State
12	Subtotal Appropriation \$14,000,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs)\$0
15	TOTAL
16	NEW SECTION. Sec. 7053. A new section is added to 2022 c 296
17	(uncodified) to read as follows:
18	FOR THE RECREATION AND CONSERVATION OFFICE
19	2021-23 Salmon Recovery Investment from Operating (40000069)
20	The appropriation in this section is subject to the following
21	conditions and limitations: The appropriation is provided solely for
22	the salmon recovery board to provide grants for projects valued at
23	greater than \$5,000,000 each that will benefit salmon recovery.
24	Appropriation:
25	Salmon Recovery Account—State \$50,000,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)
28	TOTAL
20	1011121
29	NEW SECTION. Sec. 7054. A new section is added to 2022 c 296
30	(uncodified) to read as follows:
31	FOR THE RECREATION AND CONSERVATION OFFICE
32	
J 2	2021-23 Grants for Watershed Projects from Operating (40000070)
33	The appropriation in this section is subject to the following

1 2	typically valued at less than \$5,000,000 each that will benefit salmon recovery.
3	Appropriation:
4	Salmon Recovery Account—State \$25,000,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$25,000,000
8	NEW SECTION. Sec. 7055. A new section is added to 2022 c 296
9	(uncodified) to read as follows:
10	FOR THE RECREATION AND CONSERVATION OFFICE
11 12	2021-23 Duckabush Estuary Restoration Project from Operating (40000071)
13	The appropriation in this section is subject to the following
14	conditions and limitations: The appropriation is provided solely for
15 16	the office to provide a grant for the Duckabush estuary restoration project.
17	Appropriation:
18	Salmon Recovery Account—State \$25,000,000
19	Prior Biennia (Expenditures)
20 21	Future Biennia (Projected Costs)
Z 1	101AL
22	NEW SECTION. Sec. 7056. A new section is added to 2022 c 296
23	(uncodified) to read as follows:
24	FOR THE STATE CONSERVATION COMMISSION
25	Riparian Restoration with Landowners (91000020)
26	The appropriation in this section is subject to the following
27	conditions and limitations: The appropriation is provided solely for
28	the commission to provide grants for riparian restoration projects
29	with landowners.
30	Appropriation:
31	Salmon Recovery Account—State \$10,000,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)\$0
34	TOTAL

1 2 3	<pre>NEW SECTION. Sec. 7057. A new section is added to 2022 c 296 (uncodified) to read as follows: FOR THE STATE CONSERVATION COMMISSION</pre>
4 5	2021-23 Conservation Reserve Enhancement from Operating (40000038)
6 7 8 9	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the purposes of the conservation reserve enhancement program, including additional project management and cost-share funding.
10 11	Appropriation: Salmon Recovery Account—State
12 13 14	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
15 16 17	<pre>NEW SECTION. Sec. 7058. A new section is added to 2022 c 296 (uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE</pre>
18 19	Upper Columbia River Salmon Reintroduction from Operating (40000266)
20212223	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to provide grants and coordinate with the tribes of the upper Columbia River to reintroduce Chinook salmon.
24 25	Appropriation: Salmon Recovery Account—State
26 27 28	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$3,000,000
29 30 31 32	<pre>Sec. 7059. 2021 c 332 s 3295 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Port Angeles Storm Water Repair (40000015) Appropriation:</pre>
34 35	Model Toxics Control Stormwater Account—State $((\$1,020,000))$ $\$1,220,000$

1 2 3 4	Prior Biennia (Expenditures)
5	<pre>NEW SECTION. Sec. 7060. A new section is added to 2022 c 296 (uncodified) to read as follows:</pre>
7 8	FOR THE DEPARTMENT OF NATURAL RESOURCES Forestry Riparian Easement Program from Operating (40000376)
9	Appropriation:
10	Salmon Recovery Account—State
11 12 13	Prior Biennia (Expenditures)
14 15	Sec. 7061. 2022 c 296 s 5004 (uncodified) is amended to read as follows:
16	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
17	2021-23 School Construction Assistance Program (40000034)
18 19 20 21 22 23 24 25 26 27 28 29 30	The appropriations in this section are subject to the following conditions and limitations: (1) ((\$537,824,000)) \$432,005,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects. (2) ((\$2,836,000)) \$3,403,000 of the appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years. (3) \$20,000 of the appropriations in this section is provided solely for the Sunnyside School District for the transfer of the Yakima Valley Technical Skills Center Sunnyside Satellite Campus and its related property and equipment.
31	Appropriation:
32	State Building Construction Account—State ((\$505,306,000))
33	\$400,054,000
34	Common School Construction Account—State \$29,374,000
35 36	Common School Construction Account—Federal \$6,000,000 Subtotal Appropriation ((\$540,680,000))

Code Rev/CL:akl

H-2004.1/23

1	<u>\$435,428,000</u>
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$3,899,490,000
4	TOTAL
5	\$4,334,918,000
6	Sec. 7062. 2022 c 296 s 5028 (uncodified) is amended to read as
7	follows:
8	FOR WESTERN WASHINGTON UNIVERSITY
9	Electrical Engineering/Computer Science Building (30000872)
10	The appropriations in this section are subject to the following
11	conditions and limitations:
12	(1) The reappropriation is subject to the provisions of section
13	5089, chapter 413, Laws of 2019.
14	(2) The University may pursue the living building challenge petal
15	certification for this project instead of the LEED silver
16	certification required by RCW 39.35D.030.
17	Reappropriation:
18	State Building Construction Account—State \$500,000
19	Appropriation:
20	Capital Community Assistance Account—State \$1,863,000
21	State Building Construction Account—State \$51,000,000
22	Western Washington University Capital Projects
23	Account—State
24	Subtotal Appropriation (($\$52,500,000$))
25	\$54,363,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	\$56,363,000
30	Sec. 7063. 2022 c 296 s 7002 (uncodified) is amended to read as
31	follows:
32	ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
33	CONTRACTS. (1) The following agencies may enter into financial
34	contracts, paid from any funds of an agency, appropriated or
35	nonappropriated, for the purposes indicated and in not more than the
36	principal amounts indicated, plus financing expenses and required

Code Rev/CL:akl 421 H-2004.1/23

- reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.
 - (2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

- (3) Secretary of state: Enter into a financing contract for up to \$119,000,000 plus financing expenses ((and)), required reserves, and capitalized interest pursuant to chapter 39.94 RCW to construct a new library-archives building.
 - (4) Washington state patrol: Enter into a financing contract for up to \$7,706,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a burn building for live fire training.
- (5) Department of social and health services: Enter into a financing contract for up to ((\$115,700,000)) \$175,888,000 plus costs and financing expenses ((and)), required reserves, and capitalized interest pursuant to chapter 39.94 RCW to construct a nursing facility on the fircrest residential habilitation center campus. The department may contract to lease develop or lease purchase the facility. Before entering into a contract, the department must consult with the office of financial management and the office of the state treasurer. Should the department of social and health services choose to use a financing contract that does not provide for the issuance of certificates of participation, the financing contract shall be subject to approval by the state finance committee as required by RCW 39.94.010. In approving a financing contract not providing for the use of certificates of participation, the state

- 1 finance committee should be reasonably certain that the contract is excluded from the computation of indebtedness, particularly that the 2 contract is not backed by the full faith and credit of the state and 3 the legislature is expressly not obligated to appropriate funds to 4
- make payments. For purposes of this subsection, "financing contract" 6 includes but is not limited to a certificate of participation and tax
- 7 exempt financing similar to that authorized in RCW 47.79.140.
 - (6) Community and technical colleges:

8

13

14

15 16

- (a) Enter into a financing contract on behalf of Grays Harbor 9 College for up to \$3,200,000 plus financing expenses and required 10 11 reserves pursuant to chapter 39.94 RCW to construct a student 12 services and instructional building.
 - (b) Enter into a financing contract on behalf of Shoreline Community College for up to \$3,128,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an allied health, science, and manufacturing replacement building.
- 17 (c) Enter into a financing contract on behalf of South Puget Sound Community College for up to \$5,000,000 plus financing expenses 18 and required reserves pursuant to chapter 39.94 RCW to renovate a 19 health education building. 20
- 21 (d) Enter into a financing contract on behalf of Bates Technical College for up to \$1,350,000 plus financing expenses and required 22 reserves pursuant to chapter 39.94 RCW to purchase land and 23 24 facilities.
- 25 (7) The department of ecology: Enter into a financing contract 26 for up to \$3,797,000 plus financing expenses and required reserves 27 pursuant to chapter 39.94 RCW for the Lacey headquarters parking 28 garage preservation project.
- 29 **Sec. 7064.** 2022 c 296 s 2030 (uncodified) is amended to read as 30 follows:

FOR THE DEPARTMENT OF VETERANS AFFAIRS 31

- DVA ARPA Federal Funds & State Match (91000013) 32
- 33 The appropriations in this section are subject to the following 34 conditions and limitations:
- 35 (1) The department is granted federal expenditure authority in anticipation of the receipt of federal competitive grant funding for 36 which it is eligible to apply under section 8004 of the American 37 38 rescue plan act of 2021, P.L. 117-2.

1 (2) Funding appropriated in this section must be used for projects in the following priority order: 2 (a) The WVH HVAC Retrofit project (40000006); and 3 (b) Minor works projects that meet the requirements set forth in 4 section 8004 of the American rescue plan act of 2021, P.L. 117-2. 5 6 (3) The state building construction account—state appropriation in this section is provided solely for state match funds to leverage 7 the federal funding described in subsection (1) of this section. Any 8 amount that exceeds the level of state match funds required to 9 10 maximize the federal funding opportunity must be placed in unallotted 11 status. 12 Appropriation: 13 14 State Building Construction Account—State. \$10,884,000 15 16 Prior Biennia (Expenditures).......... 17 18 19 NEW SECTION. Sec. 7065. The following acts or parts of acts are 20 each repealed: (1) 2022 c 296 s 1012 (uncodified); 21 22 (2) 2022 c 296 s 1013 (uncodified); and (3) 2021 c 332 s 3111 (uncodified). 23

(End of part)

1 **PART 8**

2

3

4 5

6

7

8

9

10

1112

1314

15

16

17

18

19

20

21

22

23

24

25

2627

28

29

30

31

3233

34

35

MISCELLANEOUS PROVISIONS

Sec. 8001. RCW 43.88.031 requires the disclosure NEW SECTION. of the estimated debt service costs associated with new capital bond appropriations. The estimated debt service costs for the appropriations contained in this act are \$59,934,000 for the 2023-2025 biennium, \$371,683,000 for the 2025-2027 biennium, \$519,454,000 for the 2027-2029 biennium.

- 8002. NEW SECTION. Sec. ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.
 - (2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.
 - (3) Secretary of state: Enter into a financing contract for up to \$119,000,000 plus financing expenses, required reserves, and capitalized interest pursuant to chapter 39.94 RCW to construct a new library-archives building.
- 36 (4) Department of social and health services: Enter into a
 37 financing contract for up to \$175,888,000 plus costs and financing
 38 expenses, required reserves, and capitalized interest pursuant to
 Code Rev/CL:akl
 425
 H-2004.1/23

chapter 39.94 RCW to construct a nursing facility on the Fircrest residential habilitation center campus. The department may contract to lease develop or lease purchase the facility. Before entering into a contract, the department must consult with the office of financial management and the office of the state treasurer. Should the department of social and health services choose to use a financing contract that does not provide for the issuance of certificates of participation, the financing contract shall be subject to approval by the state finance committee as required by RCW 39.94.010. approving a financing contract not providing for the use certificates of participation, the state finance committee should be reasonably certain that the contract is excluded from the computation of indebtedness, particularly that the contract is not backed by the full faith and credit of the state and the legislature is expressly not obligated to appropriate funds to make payments. For purposes of this subsection, "financing contract" includes but is not limited to a certificate of participation and tax exempt financing similar to that authorized in RCW 47.79.140.

NEW SECTION. Sec. 8003. (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of \$10,000,000. For purposes of this section, "total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.

- (2) Appropriations for design may not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign.
- (3) The predesign must explore at least three project alternatives. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective solution. The predesign document must include, but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management.
- (4) For projects exceeding the \$10,000,000 predesign threshold established in this section, the office of financial management may make an exception to some or all of the predesign requirements in Code Rev/CL:akl

 426

 H-2004.1/23

- this section. The office of financial management shall report any exception to the fiscal committees of the legislature:
- 3 (a) A description of the major capital project for which the 4 predesign waiver is made;
 - (b) An explanation of the reason for the waiver; and

2425

26

Code Rev/CL:akl

- 6 (c) A rough order of magnitude cost estimate for the project's design and construction.
- 8 (5) In deliberations related to submitting an exception under 9 this section, the office of financial management shall consider the 10 following factors:
- 11 (a) Whether there is any determination to be made regarding the 12 site of the project;
- 13 (b) Whether there is any determination to be made regarding 14 whether the project will involve renovation, new construction, or 15 both;
- 16 (c) Whether, within six years of submitting the request for 17 funding, the agency has completed, or initiated the construction of, 18 a substantially similar project;
- 19 (d) Whether there is any anticipated change to the project's 20 program or the services to be delivered at the facility;
- (e) Whether the requesting agency indicates that the project may not require some or all of the predesign requirements in this section due to a lack of complexity; and
 - (f) Whether any other factors related to project complexity or risk, as determined by the office of financial management, could reduce the need for, or scope of, a predesign.
- 27 (6) If under this section, some or all predesign requirements are 28 waived, the office of financial management may instead propose a 29 professional project cost estimate instead of a request for predesign 30 funding.
- NEW SECTION. Sec. 8004. (1) The legislature finds that use of 31 life-cycle cost analysis will aid public entities, architects, 32 engineers, and contractors in making design and construction 33 decisions that positively impact both the initial construction cost 34 35 and the ongoing operating and maintenance cost of a project. To ensure that the total cost of a project is accounted for and the most 36 reasonable and cost-efficient design is used, agencies shall develop 37 life-cycle costs for any construction project over \$10,000,000. The 38 life-cycle costs must represent the present value sum of capital 39

427

H-2004.1/23

costs, installation costs, operating costs, and maintenance costs over the life expectancy of the project. The legislature further finds the most effective approach to the life-cycle cost analysis is to integrate it into the early part of the design process.

- (2) Agencies must develop a minimum of three project alternatives for use in the life-cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being addressed. Agencies must choose the most reasonable and cost-effective solution, as supported by the life-cycle cost analysis. A brief description of each project alternative and why it was chosen must be included in the life-cycle cost analysis section of the predesign.
- (3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.
- 19 (4) Agencies shall consider architectural and engineering firms' 20 and general contractors' experience using life-cycle costs, operating 21 costs, and energy efficiency measures when selecting an architectural 22 and engineering firm, or when selecting contractors using alternative 23 contracting methods.
 - NEW SECTION. Sec. 8005. Agencies administering construction projects with a total anticipated cost in excess of \$10,000,000 must submit progress reports to the office of financial management and to the fiscal committees of the house of representatives and senate. "Total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project. Reports must be submitted on July 1st and December 31st of each year in a format determined by the office of financial management. After the project is completed, agencies must also submit a closeout report that identifies the total project cost and any unspent appropriations.
- NEW SECTION. Sec. 8006. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing Code Rev/CL:akl

 428

 H-2004.1/23

- alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.
- 4 (2) Each project is defined as proposed in the legislative budget notes or in the governor's budget document.

- NEW SECTION. Sec. 8007. (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.
 - (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.
 - (3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.
- (4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the fiscal committees of the legislature by the office of financial management at least 30 days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within 30 days from the date of transfer.

NEW SECTION. Sec. 8008. (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.

- (2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.
- (3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.
- NEW SECTION. Sec. 8009. Any building project that receives over \$10,000,000 in funding from the capital budget must be built to sustainable standards. "Sustainable building" means a building that integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle performance, and occupant productivity, and minimizes greenhouse gas emissions. The following design and construction attributes must be integrated into the building project:
- (1) Employ integrated design principles: Use a collaborative, integrated planning and design process that initiates and maintains an integrated project team in all stages of a project's planning and delivery. Establish performance goals for siting, energy, water, materials, and indoor environmental quality along with other comprehensive design goals and ensures incorporation of these goals throughout the design and life-cycle of the building. Consider all stages of the building's life-cycle, including deconstruction.
- (2) Commissioning: Employ commissioning practices tailored to the size and complexity of the building and its system components in Code Rev/CL:akl

 430

 H-2004.1/23

order to verify performance of building components and systems and help ensure that design requirements are met. This should include an experienced commissioning provider, inclusion of commissioning requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be commissioned, and a commissioning report.

7

8

9

10 11

12

13

17

18 19

20

21

22

23

2425

26

27

28

29

- (3) Optimize energy performance: Establish a whole building performance target that takes into account the intended use, occupancy, operations, plug loads, other energy demands, and design to earn the ENERGY STAR targets for new construction and major renovation where applicable. For new construction target low energy use index. For major renovations, target reducing energy use by 50 percent below prerenovations baseline.
- 14 (4) On-site renewable energy: Implement renewable energy 15 generation projects on agency property for agency use, when life-16 cycle cost effective.
 - (5) High-efficiency electric equipment: Use only high-efficiency electric equipment for water and space heating needs not met through on-site renewable energy, when life-cycle cost effective.
 - (6) Measurement and verification: For buildings over 50,000 square feet, install building level electricity meters in new major construction and renovation projects to track and continuously optimize performance. Include equivalent meters for natural gas and steam, where natural gas and steam are used. Where appropriate, install dashboards inside buildings to display and incentivize occupants on energy use.
 - (7) Benchmarking: Compare performance data from the first year of operation with the energy design target. Verify that the building performance meets or exceeds the design target. For other building and space types, use an equivalent benchmarking tool.
- NEW SECTION. Sec. 8010. State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.
- NEW SECTION. Sec. 8011. Executive Order No. 21-02, archaeological and cultural resources, was issued effective April 7, 2021. Agencies shall comply with the requirements set forth in this executive order and must consult with the department of archaeology Code Rev/CL:akl

 431

 H-2004.1/23

- 1 and historic preservation and affected tribes on the potential
- 2 effects of projects on cultural resources and historic properties
- 3 proposed in state-funded construction or acquisition projects,
- 4 including grant or pass-through funding that culminates in
- 5 construction or land acquisitions. Consultation with the department
- 6 of archaeology and historic preservation and affected tribes must be
- 7 initiated early in the project planning process, prior to
- 8 construction or taking title.
- 9 <u>NEW SECTION.</u> **Sec. 8012.** FOR THE ARTS COMMISSION—ART WORK
- 10 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
- 11 act for original construction of school plant facilities is provided
- 12 solely for the purposes of RCW 28A.335.210.
- 13 (2) One-half of one percent of moneys appropriated in this act
- 14 for original construction or any major renovation or remodel work
- exceeding \$200,000 by colleges or universities is provided solely for
- 16 the purposes of RCW 28B.10.027.
- 17 (3) One-half of one percent of moneys appropriated in this act
- 18 for original construction of any public building by a state agency
- 19 identified in RCW 43.17.200 is provided solely for the purposes of
- 20 RCW 43.17.200.
- 21 (4) At least 75 percent of the moneys spent by the Washington
- 22 state arts commission during the 2023-2025 fiscal biennium for the
- 23 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be
- 24 expended solely for direct acquisition of works of art; 20 percent
- 25 may be expended for program administration; and 5 percent may be
- 26 expended to conserve or maintain existing pieces in the state art
- 27 collection.
- 28 (5) Except for art allocations made under K-3 class size
- 29 reduction grants under section 6530 of this act, art allocations not
- 30 expended within the ensuing two fiscal biennia shall lapse.
- 31 <u>NEW SECTION.</u> **Sec. 8013.** To carry out the provisions of this
- 32 act, the governor may assign responsibility for predesign, design,
- 33 construction, and other related activities to any appropriate agency.
- 34 <u>NEW SECTION.</u> **Sec. 8014.** If any federal moneys appropriated by
- 35 this act for capital projects are not received by the state, the
- 36 department or agency to which the moneys were appropriated may
- 37 replace the federal moneys with funds available from private or local

- 1 sources. No replacement may occur under this section without the
- 2 prior approval of the director of financial management in
- 3 consultation with the senate ways and means committee and the house
- 4 of representatives capital budget committee.
- NEW SECTION. Sec. 8015. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.
- 11 (2) Provision of the full amount of required matching funds is 12 not required to permit the expenditure of capital budget 13 appropriations for phased projects if a proportional amount of the 14 required matching funds is provided for each distinct, identifiable 15 phase of the project.

<u>NEW SECTION.</u> **Sec. 8016.** NONTAXABLE AND TAXABLE BOND PROCEEDS. 16 17 Portions of the appropriation authority granted by this act from the state building construction account, or any other account receiving 18 bond proceeds, may be transferred to the state taxable building 19 20 construction account as deemed necessary by the state treasurer, on 21 behalf of the state finance committee, to comply with the federal internal revenue service rules and regulations pertaining to the use 22 23 of nontaxable bond proceeds. Portions of the general obligation bond 24 proceeds authorized by Substitute House Bill No. 1148 (state general obligation bonds and related accounts) for deposit into the state 25 26 taxable building construction account that are in excess of amounts 27 required to comply with the federal internal revenue service rules regulations shall be deposited into the state building 28 construction account. The state treasurer shall submit written 29 notification to the director of financial management and the 30 31 legislative evaluation and accountability program committee if it is determined that a shift of appropriation authority between the state 32 building construction account, or any other account receiving bond 33 proceeds, and the state taxable building construction account is 34 necessary, or that a shift of appropriation authority from the state 35 taxable building construction account to the 36 state building 37 construction account may be made.

Code Rev/CL:akl 433 H-2004.1/23

NEW SECTION. Sec. 8017. (1) Minor works project lists are single line appropriations that include multiple projects of a similar nature and that are valued between \$25,000 and \$1,500,000 each, with the exception of higher education minor works projects that may be valued up to \$2,000,000. Funds appropriated in this act for minor works may not be initially allotted until agencies submit project lists to the office of financial management for review and approval.

1

2

3

4

5

7

8

9

10 11

12

13

14

1516

17

18

19

2021

2223

2425

26

27

28

29

30 31

32

33

34

3536

37

3839

- (2) Revisions to the project lists, including the addition of projects and the transfer of funds between projects, are allowed but must be submitted to the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee for review and comment, and must include an explanation of variances from prior approved lists. Any project list revisions must be approved by the office of financial management before funds may be expended from the minor works appropriation.
- (3) (a) All minor works projects should be completed within two years of the appropriation with the funding provided.
- (b) Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,500,000, or \$2,000,000 for higher education minor works projects.
- (c) Minor works appropriations may not be used for the following: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; movable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; rolling stock; computers; or to supplement funding for projects with funding shortfalls unless expressly authorized. The office of financial management may make an exception to the limitations described in this subsection (3)(c) for exigent circumstances after notifying the legislative fiscal committees and waiting 10 days for comments by the legislature regarding the proposed exception.
- (d) Minor works preservation projects may include program improvements of no more than 25 percent of the individual minor works preservation project cost.

Code Rev/CL:akl 434 H-2004.1/23

1 (e) Improvements for accessibility in compliance with the 2 Americans with disabilities act may be included in any of the minor 3 works categories.

<u>NEW SECTION.</u> **Sec. 8018.** To the extent that any appropriation 4 authorizes expenditures of state funds from the state building 5 construction account, or from any other capital project account in 6 the state treasury, for a capital project or program that 7 specified to be funded with proceeds from the sale of bonds, the 8 legislature declares that any such expenditures for that project or 9 10 program made prior to the issue date of the applicable bonds are 11 intended to be reimbursed from proceeds of those bonds in a maximum 12 amount equal to the amount of such appropriation.

NEW SECTION. Sec. 8019. FOR THE STATE TREASURER—TRANSFERS

- 14 (1) Public Works Assistance Account: For transfer to the
- 15 water pollution control revolving account—state, up to
- 16 \$17,500,000 for fiscal year 2024 and up to \$17,500,000
- 18 (2) Public Works Assistance Account: For transfer
- 19 to the drinking water assistance account—state, up to
- 20 \$1,750,000 for fiscal year 2024 and up to \$1,750,000
- NEW SECTION. Sec. 8020. In order to accelerate the reduction of embodied carbon and improve the environmental performance of construction materials, agencies shall, whenever possible, review and consider embodied carbon reported in environmental product
- 26 declarations when evaluating proposed structural materials for
- 27 construction projects.

13

28 NEW SECTION. Sec. 8021. The department of natural resources, in 29 coordination with the department of social and health services, shall 30 into long-term, revenue-generating opportunities for enter underutilized portions of the Fircrest residential habilitation 31 32 center bounded by 15th Ave NE and NE 150th Street to benefit the 33 charitable, educational, penal, and reformatory institutions account. 34 Long-term, revenue generating opportunities may include, but are not

35 limited to, land leases, land sales, and land swaps. The department

- 1 of social and health services and the department of natural resources
- 2 must amend their lease under chapter 7, Laws of 1986 if necessary to
- 3 conform with this section.

11

12

13

1415

16

17

18

19

20

2122

2324

25

2627

28

2930

31

32

33

34

- 4 **Sec. 8022.** RCW 28A.320.330 and 2021 c 332 s 7045 are each 5 amended to read as follows:
 - School districts shall establish the following funds in addition to those provided elsewhere by law:
- 8 (1)(a) A general fund for the school district to account for all 9 financial operations of the school district except those required to 10 be accounted for in another fund.
 - (b) By the 2018-19 school year, a local revenue subfund of its general fund to account for the financial operations of a school district that are paid from local revenues. The local revenues that must be deposited in the local revenue subfund are enrichment levies and transportation vehicle levies collected under RCW 84.52.053, local effort assistance funding received under chapter 28A.500 RCW, and other school district local revenues including, but not limited to, grants, donations, and state and federal payments in lieu of taxes, but do not include other federal revenues, or local revenues that operate as an offset to the district's basic education allocation under RCW 28A.150.250. School districts must track expenditures from this subfund separately to account for the expenditure of each of these streams of revenue by source, and must provide the supplemental expenditure schedule under (c) of this subsection, and any other supplemental expenditure schedules required by the superintendent of public instruction or state auditor, for purposes of RCW 43.09.2856.
 - (c) Beginning in the 2019-20 school year, the superintendent of public instruction must require school districts to provide a supplemental expenditure schedule by revenue source that identifies the amount expended by object for each of the following supplementary enrichment activities beyond the state funded amount:
 - (i) Minimum instructional offerings under RCW 28A.150.220 or 28A.150.260 not otherwise included on other lines;
- 35 (ii) Staffing ratios or program components under RCW 28A.150.260, 36 including providing additional staff for class size reduction beyond 37 class sizes allocated in the prototypical school model and additional 38 staff beyond the staffing ratios allocated in the prototypical school 39 formula;

Code Rev/CL:akl 436 H-2004.1/23

- 1 (iii) Program components under RCW 28A.150.200, 28A.150.220, or 28A.150.260, not otherwise included on other lines;
- 3 (iv) Program components to support students in the program of 4 special education;
- 5 (v) Program components of professional learning, as defined by 6 RCW 28A.415.430, beyond that allocated under RCW 28A.150.415;
 - (vi) Extracurricular activities;

2425

26

27

2829

- 8 (vii) Extended school days or an extended school year;
- 9 (viii) Additional course offerings beyond the minimum 10 instructional program established in the state's statutory program of 11 basic education;
- 12 (ix) Activities associated with early learning programs;
- 13 (x) Activities associated with providing the student 14 transportation program;
- 15 (xi) Any additional salary costs attributable to the provision or 16 administration of the enrichment activities allowed under RCW 17 28A.150.276;
- 18 (xii) Additional activities or enhancements that the office of 19 the superintendent of public instruction determines to be a 20 documented and demonstrated enrichment of the state's statutory 21 program of basic education under RCW 28A.150.276; and
- 22 (xiii) All other costs not otherwise identified in other line 23 items.
 - (d) For any salary and related benefit costs identified in (c)(xi), (xii), and (xiii) of this subsection, the school district shall maintain a record describing how these expenditures are documented and demonstrated enrichment of the state's statutory program of basic education. School districts shall maintain these records until the state auditor has completed the audit under RCW 43.09.2856.
- 31 (2) A capital projects fund shall be established for major capital purposes. All statutory references to a "building fund" shall 32 mean the capital projects fund so established. Money to be deposited 33 into the capital projects fund shall include, but not be limited to, 34 35 bond proceeds, proceeds from excess levies authorized by RCW 36 84.52.053, state apportionment proceeds as authorized by RCW 28A.150.270, earnings from capital projects fund investments as 37 authorized by RCW 28A.320.310 and 28A.320.320, and state forest 38 39 revenues transferred pursuant to subsection (3) of this section.

1 Money derived from the sale of bonds, including interest earnings thereof, may only be used for those purposes described in RCW 28A.530.010, except that accrued interest paid for bonds shall be 3 deposited in the debt service fund. 4

2

5 6

7

8

9

10 11

12

13 14

15 16

17

18

19

22

23

24

25 26

27

28 29

30 31

32

33

34

35 36

37

Money to be deposited into the capital projects fund shall include but not be limited to rental and lease proceeds as authorized by RCW 28A.335.060, and proceeds from the sale of real property as authorized by RCW 28A.335.130.

Money legally deposited into the capital projects fund from other sources may be used for the purposes described in RCW 28A.530.010, and for the purposes of:

- (a) Major renovation and replacement of facilities and systems where periodical repairs are no longer economical or extend the useful life of the facility or system beyond its original planned useful life. Such renovation and replacement shall include, but shall not be limited to, major repairs, exterior painting of facilities, replacement and refurbishment of roofing, exterior walls, windows, heating and ventilating systems, floor covering in classrooms and public or common areas, and electrical and plumbing systems.
- (b) Renovation and rehabilitation of playfields, athletic fields, 20 21 and other district real property.
 - (c) The conduct of preliminary energy audits and energy audits of school district buildings. For the purpose of this section:
 - (i) "Preliminary energy audits" means a determination of the energy consumption characteristics of a building, including the size, type, rate of energy consumption, and major energy using systems of the building.
 - (ii) "Energy audit" means a survey of a building or complex which identifies the type, size, energy use level, and major energy using systems; which determines appropriate energy conservation maintenance or operating procedures and assesses any need for the acquisition and installation of energy conservation measures, including solar energy and renewable resource measures.
 - (iii) "Energy capital improvement" means the installation, modification of the installation, of energy conservation measures in a building which measures are primarily intended to reduce energy consumption or allow the use of an alternative energy source.
- 38 (d) Those energy capital improvements which are identified as 39 being cost-effective in the audits authorized by this section.

Code Rev/CL:akl 438 H-2004.1/23 (e) Purchase or installation of additional major items of equipment and furniture: PROVIDED, That vehicles shall not be purchased with capital projects fund money.

- (f)(i) Costs associated with implementing technology systems, facilities, and projects, including acquiring hardware, licensing software, and online applications and training related to the installation of the foregoing. However, the software or applications must be an integral part of the district's technology systems, facilities, or projects.
- (ii) Costs associated with the application and modernization of technology systems for operations and instruction including, but not limited to, the ongoing fees for online applications, subscriptions, or software licenses, including upgrades and incidental services, and ongoing training related to the installation and integration of these products and services. However, to the extent the funds are used for the purpose under this subsection (2)(f)(ii), the school district shall transfer to the district's general fund the portion of the capital projects fund used for this purpose. The office of the superintendent of public instruction shall develop accounting guidelines for these transfers in accordance with internal revenue service regulations.
- (g) Major equipment repair, painting of facilities, and other major preventative maintenance purposes. However, to the extent the funds are used for the purpose under this subsection (2)(g), the school district shall transfer to the district's general fund the portion of the capital projects fund used for this purpose. The office of the superintendent of public instruction shall develop accounting guidelines for these transfers in accordance with internal revenue service regulations. Based on the district's most recent two-year history of general fund maintenance expenditures, funds used for this purpose may not replace routine annual preventive maintenance expenditures made from the district's general fund.
- (h) During the 2021-2023 fiscal biennium, renovation and replacement of facilities and systems, purchase or installation of items of equipment and furniture, including maintenance vehicles and machinery, and other preventative maintenance or infrastructure improvement purposes.
- (i) During the 2023-2025 fiscal biennium, for moneys in the capital projects fund not attributable to capital levies, moving of equipment and furniture between buildings and warehouses for storage,

Code Rev/CL:akl 439 H-2004.1/23

- 1 moving of the content of teachers' classrooms between buildings, and
- 2 furniture purchases, when these costs are due to the following
- 3 <u>activities: Construction, remodeling, replacement, temporary</u>
- 4 placement, consolidation, or directed transfer.
- 5 (3) A debt service fund to provide for tax proceeds, other 6 revenues, and disbursements as authorized in chapter 39.44 RCW. State
- 7 forestland revenues that are deposited in a school district's debt
- 8 service fund pursuant to RCW 79.64.110 and to the extent not
- 9 necessary for payment of debt service on school district bonds may be
- 10 transferred by the school district into the district's capital
- 11 projects fund.
- 12 (4) An associated student body fund as authorized by RCW
- 13 28A.325.030.
- 14 (5) Advance refunding bond funds and refunded bond funds to
- 15 provide for the proceeds and disbursements as authorized in chapter
- 16 39.53 RCW.
- 17 Sec. 8023. RCW 28B.20.725 and 2021 c 332 s 7027 are each amended
- 18 to read as follows:
- 19 The board is hereby empowered:
- 20 (1) To reserve the right to issue bonds later on a parity with
- 21 any bonds being issued;
- 22 (2) To authorize the investing of moneys in the bond retirement
- 23 fund and any reserve account therein;
- 24 (3) To authorize the transfer of money from the University of
- 25 Washington building account to the bond retirement fund when
- 26 necessary to prevent a default in the payments required to be made
- 27 out of such fund;
- 28 (4) To create a reserve account or accounts in the bond
- 29 retirement fund to secure the payment of the principal of and
- 30 interest on any bonds;
- 31 (5) To authorize the transfer to the University of Washington
- 32 building account of any money on deposit in the bond retirement fund
- 33 in excess of debt service for a period of three years from the date
- 34 of such transfer on all outstanding bonds payable out of such fund.
- 35 ((However, during the 2019-2021 fiscal biennium, the legislature may
- 36 transfer to the University of Washington building account moneys that
- 37 are in excess of the debt service due within the 2019-2021 fiscal
- 38 biennium from the date of such transfer on all outstanding bonds
- 39 payable out of the bond retirement fund.)) However, during the

- 1 2021-2023 fiscal biennium, the legislature may transfer to the
- 2 University of Washington building account moneys that are in excess
- 3 of the debt service due within the 2021-2023 fiscal biennium from the
- 4 date of such transfer on all outstanding bonds payable out of the
- 5 bond retirement fund. However, during the 2023-2025 fiscal biennium,
- 6 the legislature may transfer to the University of Washington building
- 7 account moneys that are in excess of the debt service due within the
- 8 2023-2025 fiscal biennium from the date of such transfer on all
- 9 outstanding bonds payable out of the bond retirement fund.
- 10 **Sec. 8024.** RCW 28B.15.210 and 2021 c 332 s 7025 are each amended 11 to read as follows:
- 12 Within ((thirty-five)) 35 days from the date of collection 13 thereof, all building fees at the University of Washington, including 14 building fees to be charged students registering in the schools of 15 medicine and dentistry, shall be paid into the state treasury and 16 credited as follows:
- One-half or such larger portion as may be necessary to prevent a 17 18 default in the payments required to be made out of the bond retirement fund to the "University of Washington bond retirement 19 20 fund" and the remainder thereof to the "University of Washington 21 building account." The sum so credited to the University of 22 Washington building account shall be used exclusively for the purpose erecting, altering, maintaining, equipping, or 23 24 buildings, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized 25 28B.20.725(3). The sum so credited to the University of Washington 26 27 bond retirement fund shall be used for the payment of principal of 28 and interest on bonds outstanding as provided by chapter 28B.20 RCW except for any sums transferred as authorized in RCW 28B.20.725(5). 29 30 ((During the 2019-2021 biennium, sums credited to the University of 31 Washington building account may also be used for routine facility maintenance, utility costs, and facility condition assessments.)) 32 During the 2021-2023 biennium, sums credited to the University of 33 Washington building account may also be used for routine facility 34 35 maintenance, utility costs, and facility condition assessments. During the 2023-2025 biennium, sums credited to the University of 36 Washington building account may also be used for routine facility 37

maintenance, utility costs, and facility condition assessments.

1 **Sec. 8025.** RCW 28B.15.310 and 2021 c 332 s 7026 are each amended 2 to read as follows:

Within ((thirty-five)) 35 days from the date of collection thereof, all building fees shall be paid and credited as follows: To the Washington State University bond retirement fund, one-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of such bond retirement fund; and the remainder thereof to the Washington State University building account.

The sum so credited to the Washington State University building account shall be expended by the board of regents for buildings, equipment, or maintenance on the campus of Washington State University as may be deemed most advisable and for the best interests of the university, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized by law. ((During the 2019-2021 biennium, sums credited to the Washington State University building account may also be used for routine facility maintenance, utility costs, and facility condition assessments.)) During the 2021-2023 biennium, sums credited to the Washington State University building account may also be used for routine facility maintenance, utility costs, and facility condition assessments. During the 2023-2025 biennium, sums credited to the Washington State University building account may also be used for routine facility maintenance, utility costs, and facility condition assessments. Expenditures so made shall be accounted for accordance with existing law and shall not be expended until appropriated by the legislature.

The sum so credited to the Washington State University bond retirement fund shall be used to pay and secure the payment of the principal of and interest on building bonds issued by the university, except for any sums which may be transferred out of such fund as authorized by law.

- 33 **Sec. 8026.** RCW 28B.30.750 and 2021 c 332 s 7028 are each amended to read as follows:
- 35 The board is hereby empowered:

3

4

5

7

8

10 11

12

1314

1516

17

18 19

20

2122

23

2425

26

27

28

29

30 31

32

- 36 (1) To reserve the right to issue bonds later on a parity with 37 any bonds being issued;
- 38 (2) To authorize the investing of moneys in the bond retirement 39 fund and any reserve account therein;

Code Rev/CL:akl 442 H-2004.1/23

(3) To authorize the transfer of money from the Washington State University building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;

- (4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;
- (5) To authorize the transfer to the Washington State University building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. ((However, during the 2019-2021 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2019-2021 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.)) However, during the 2021-2023 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2021-2023 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund. However, during the 2023-2025 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2023-2025 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.
- **Sec. 8027.** RCW 28B.35.370 and 2021 c 332 s 7029 are each amended 28 to read as follows:
 - Within ((thirty-five)) 35 days from the date of collection thereof all building fees of each regional university and The Evergreen State College shall be paid into the state treasury and these together with such normal school fund revenues as provided in RCW 28B.35.751 as are received by the state treasury shall be credited as follows:
 - (1) On or before June 30th of each year the board of trustees of each regional university and The Evergreen State College, if issuing bonds payable out of its building fees and above described normal school fund revenues, shall certify to the state treasurer the amounts required in the ensuing ((twelve)) 12 months to pay and Code Rev/CL:akl

 443

 H-2004.1/23

secure the payment of the principal of and interest on such bonds. 1 The amounts so certified by each regional university and The 2 Evergreen State College shall be a prior lien and charge against all 3 building fees and above described normal school fund revenues of such 4 institution. The state treasurer shall thereupon deposit the amounts 5 6 so certified in the Eastern Washington University capital projects account, the Central Washington University capital projects account, 7 the Western Washington University capital projects account, or The 8 Evergreen State College capital projects account respectively, which 9 accounts are hereby created in the state treasury. The amounts 10 11 deposited in the respective capital projects accounts shall be used 12 to pay and secure the payment of the principal of and interest on the building bonds issued by such regional universities and The Evergreen 13 State College as authorized by law. If in any ((twelve)) 12-month 14 15 period it shall appear that the amount certified by any such board of 16 trustees is insufficient to pay and secure the payment of the 17 principal of and interest on the outstanding building and above described normal school fund revenue bonds of its institution, the 18 state treasurer shall notify the board of trustees and such board 19 shall adjust its certificate so that all requirements of moneys to 20 21 pay and secure the payment of the principal of and interest on all 22 such bonds then outstanding shall be fully met at all times.

23

24 25

26

27

28 29

30 31

32 33

34

35

36

37

38 39

40

(2) All normal school fund revenue pursuant to RCW 28B.35.751 shall be deposited in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The sums deposited in the respective capital projects accounts shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and normal school revenue and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto except for any sums transferred therefrom as authorized by law. ((During the 2019-2021 biennium, sums in the respective capital accounts may also be used for routine facility maintenance, utility costs, and facility condition assessments.)) During the 2021-2023 biennium, sums in the respective capital accounts may also be used

- for routine facility maintenance, utility costs, and facility 1 condition assessments. During the 2023-2025 biennium, sums in the 2 respective capital accounts may also be used for routine facility 3 maintenance, utility costs, and facility condition assessments. 4
- (3) Funds available in the respective capital projects accounts 5 6 may also be used for certificates of participation under chapter 39.94 RCW. 7
- Sec. 8028. RCW 28B.50.360 and 2021 c 332 s 7030 are each amended 8 to read as follows: 9

11

12

13

14

15 16

17

18

19

20 21

22

23 24

25

26 27

28

29 30

31 32

33

34

35

36

37 38

39

- Within ((thirty-five)) 35 days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:
- (1) On or before June 30th of each year the college board, if issuing bonds payable out of building fees, shall certify to the state treasurer the amounts required in the ensuing ((twelve)) 12month period to pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit the amounts so certified in the community and technical college capital projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are necessary to pay and secure the payment of the principal of and interest on the building bonds issued by the college board as authorized by this chapter shall be devoted to that purpose. If in any ((twelve)) 12-month period it shall appear that the amount certified by the college board is insufficient to pay and secure the payment of the principal of and interest on the outstanding building bonds, the state treasurer shall notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal and interest on all such bonds then outstanding shall be fully met at all times.
- (2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the

Code Rev/CL:akl 445 H-2004.1/23

- 1 state of Washington, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto, 2 engineering and architectural services provided by the department of 3 enterprise services, and for the payment of principal of and interest 4 on any bonds issued for such purposes. ((During the 2019-2021 5 6 biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs.)) During the 7 2021-2023 biennium, sums in the capital projects account may also be 8 used for routine facility maintenance and utility costs. During the 9 2023-2025 biennium, sums in the capital projects account may also be 10 used for routine facility maintenance and utility costs. 11
 - (3) Funds available in the community and technical college capital projects account may also be used for certificates of participation under chapter 39.94 RCW.
- 15 **Sec. 8029.** RCW 39.35D.030 and 2021 c 332 s 7049 are each amended to read as follows:

1314

17

18

1920

2122

2324

25

2627

28

2930

31

32

33

- (1) All major facility projects of public agencies receiving any funding in a state capital budget, or projects financed through a financing contract as defined in RCW 39.94.020, must be designed, constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered the design phase prior to July 24, 2005, and to the extent appropriate LEED silver standards exist for that type of building or facility.
- (2) All major facility projects of any entity other than a public agency or public school district receiving any funding in a state capital budget must be designed, constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered the grant application process prior to July 24, 2005, and to the extent appropriate LEED silver standards exist for that type of building or facility.
- (3) (a) Public agencies, under this section, shall monitor and document ongoing operating savings resulting from major facility projects designed, constructed, and certified as required under this section.
- 36 (b) Public agencies, under this section, shall report annually to 37 the department on major facility projects and operating savings.
- 38 (4) The department shall consolidate the reports required in subsection (3) of this section into one report and report to the Code Rev/CL:akl

 446

 H-2004.1/23

governor and legislature by September 1st of each even-numbered year beginning in 2006 and ending in 2016. In its report, the department shall also report on the implementation of this chapter, including reasons why the LEED standard was not used as required by RCW 39.35D.020(5)(b). The department shall make recommendations regarding the ongoing implementation of this chapter, including a discussion of incentives and disincentives related to implementing this chapter.

8

9

10 11

12

13

14

1516

17

- (5) For the purposes of determining compliance with the requirement for a project to be designed, constructed, and certified to at least the LEED silver standard, the department must credit one additional point for a project that uses wood products with a credible third-party sustainable forest certification or from forests regulated under chapter 76.09 RCW, the Washington forest practices act. For projects that qualify for this additional point, and for which an additional point would have resulted in formal certification under the LEED silver standard, the project must be deemed to meet the standard under this section.
- 18 (6) During the 2021-2023 <u>and 2023-2025</u> fiscal ((biennium))
 19 <u>biennia</u>, an alternative high-performance building certification, as
 20 determined by the legislature, may be used instead of the LEED silver
 21 building design, construction, and certification standard required by
 22 this section.
- 23 **Sec. 8030.** RCW 43.07.410 and 2019 c 448 s 9 are each amended to 24 read as follows:

25 The Washington state library-archives building account is created in the custody of the state treasurer. All moneys received under RCW 26 27 36.18.010(12), 36.22.175(3), and 43.07.370(3) must be deposited in the account. ((Expenditures)) Except for during the 2023-2025 fiscal 28 biennium, expenditures from the account may be made only for the 29 30 purposes of payment of the financing contract entered into by the 31 secretary of state for the Washington state library-archives building. During the 2023-2025 fiscal biennium, the secretary of 32 state may spend up to \$8,000,000 from the account for costs 33 associated with the design and construction of the state library-34 35 archives building and for costs necessary to prepare the building for occupancy. Only the secretary of state or the secretary of state's 36 authorize 37 may expenditures from the appropriation is not required for expenditures, but the account is 38 subject to allotment procedures under chapter 43.88 RCW. 39

Sec. 8031. RCW 43.31.577 and 2021 c 130 s 1 are each amended to 2 read as follows:

- (1) Activities eligible for funding through the early learning facilities grant and loan program for eligible organizations include:
- (a) Facility predesign grants or loans of no more than \$20,000 to allow eligible organizations to secure professional services or consult with organizations certified by the community development financial institutions fund to plan for and assess the feasibility of early learning facilities projects or receive other technical assistance to design and develop projects for construction funding;
- (b) Grants or loans of no more than \$200,000 for minor renovations or repairs of existing early learning facilities or for predevelopment activities to advance a proposal from planning to major construction or renovation;
- (c) Major construction and renovation grants or loans and grants or loans for facility purchases of no more than \$1,000,000 to create or expand early learning facilities, except that during the 2023-2025 fiscal biennium these grants or loans may not exceed \$2,500,000; and
- (d) Administration costs associated with conducting application processes, managing contracts, and providing technical assistance.
- (2) Activities eligible for funding through the early learning facilities grant and loan program for school districts include major construction, purchase, and renovation grants or loans of no more than \$1,000,000 to create or expand early learning facilities that received priority and ranking as described in RCW 43.31.581.
- (3) Amounts in this section must be increased annually by the United States implicit price deflator for state and local government construction provided by the office of financial management.
- **Sec. 8032.** RCW 43.82.010 and 2018 c 217 s 7 are each amended to 30 read as follows:
- (1) The director of enterprise services, on behalf of the agency involved and after consultation with the office of financial management, shall purchase, lease, lease purchase, rent, or otherwise acquire all real estate, improved or unimproved, as may be required by elected state officials, institutions, departments, commissions, boards, and other state agencies, or federal agencies where joint state and federal activities are undertaken and may grant easements and transfer, exchange, sell, lease, or sublease all or part of any surplus real estate for those state agencies which do not otherwise

have the specific authority to dispose of real estate. Any such transfer, exchange, or sale must comply with RCW 43.17.400, and may be made in accordance with RCW 39.33.015. This section does not transfer financial liability for the acquired property to the department of enterprise services.

1

2

3

4

5

6

7

8

9

10 11

12

13

14

15 16

17

18

19

20 21

22

23

24 25

26

27

28

29

30 31

32

33

34

35

36 37

- (2) Except for real estate occupied by federal agencies, the director shall determine the location, size, and design of any real estate or improvements thereon acquired or held pursuant to subsection (1) of this section. Facilities acquired or held pursuant to this chapter, and any improvements thereon, shall conform to standards adopted by the director and approved by the office of financial management governing facility efficiency unless a specific exemption from such standards is provided by the director of enterprise services. The director of enterprise services shall report to the office of financial management and the appropriate committees of the legislature annually on any exemptions granted pursuant to this subsection.
- (3) Except for leases permitted under subsection (4) of this section, the director of enterprise services may fix the terms and conditions of each lease entered into under this chapter, except that no lease shall extend greater than twenty years in duration. The director of enterprise services may enter into a long-term lease greater than ten years in duration upon a determination by the director of the office of financial management that the long-term lease provides a more favorable rate than would otherwise be available, it appears to a substantial certainty that the facility is necessary for use by the state for the full length of the lease term, and the facility meets the standards adopted pursuant to subsection (2) of this section. The director of enterprise services may enter into a long-term lease greater than ten years in duration if an analysis shows that the life-cycle cost of leasing the facility is less than the life-cycle cost of purchasing or constructing a facility in lieu of leasing the facility.
- (4) (a) The director of enterprise services may fix the terms of leases for property under the department of enterprise services' control at the former Northern State Hospital site for up to sixty years.
- (b) During the 2023-2025 fiscal biennium, the state board for 38 community and technical colleges on behalf of north Seattle community 39 40 college may enter into a long-term lease, not to exceed 99 years, of

Code Rev/CL:akl 449 H-2004.1/23 a portion of the north Seattle community college for purposes of affordable housing under RCW 39.33.015.

1

2

3

4

5

7

8

9

10

1112

13

14

1516

17

18 19

20

21

2223

2425

26

2728

29

30 31

32

33

34

35

36

37

3839

- (5) Except as permitted under chapter 39.94 RCW, no lease for or on behalf of any state agency may be used or referred to as collateral or security for the payment of securities offered for sale through a public offering. Except as permitted under chapter 39.94 RCW, no lease for or on behalf of any state agency may be used or referred to as collateral or security for the payment of securities offered for sale through a private placement without the prior written approval of the state treasurer. However, this limitation shall not prevent a lessor from assigning or encumbering its interest in a lease as security for the repayment of a promissory note provided that the transaction would otherwise be an exempt transaction under RCW 21.20.320. The state treasurer shall adopt rules that establish the criteria under which any such approval may be granted. In establishing such criteria the state treasurer shall give primary consideration to the protection of the state's credit rating and the integrity of the state's debt management program. If it appears to the state treasurer that any lease has been used or referred to in violation of this subsection or rules adopted under this subsection, then he or she may recommend that the governor cause such lease to be terminated. The department of enterprise services shall promptly notify the state treasurer whenever it may appear to the department that any lease has been used or referred to in violation of this subsection or rules adopted under this subsection.
- (6) It is the policy of the state to encourage the colocation and consolidation of state services into single or adjacent facilities, whenever appropriate, to improve public service delivery, minimize duplication of facilities, increase efficiency of operations, and promote sound growth management planning.
- (7) The director of enterprise services shall provide coordinated long-range planning services to identify and evaluate opportunities for colocating and consolidating state facilities. Upon the renewal of any lease, the inception of a new lease, or the purchase of a facility, the director of enterprise services shall determine whether an opportunity exists for colocating the agency or agencies in a single facility with other agencies located in the same geographic area. If a colocation opportunity exists, the director of enterprise services shall consult with the affected state agencies and the office of financial management to evaluate the impact colocation Code Rev/CL:akl

would have on the cost and delivery of agency programs, including whether program delivery would be enhanced due to the centralization of services. The director of enterprise services, in consultation with the office of financial management, shall develop procedures for implementing colocation and consolidation of state facilities.

- (8) The director of enterprise services is authorized to purchase, lease, rent, or otherwise acquire improved or unimproved real estate as owner or lessee and to lease or sublet all or a part of such real estate to state or federal agencies. The director of enterprise services shall charge each using agency its proportionate rental which shall include an amount sufficient to pay all costs, including, but not limited to, those for utilities, janitorial and accounting services, and sufficient to provide for contingencies; which shall not exceed five percent of the average annual rental, to meet unforeseen expenses incident to management of the real estate.
- (9) If the director of enterprise services determines that it is necessary or advisable to undertake any work, construction, alteration, repair, or improvement on any real estate acquired pursuant to subsection (1) or (8) of this section, the director shall cause plans and specifications thereof and an estimate of the cost of such work to be made and filed in his or her office and the state agency benefiting thereby is hereby authorized to pay for such work out of any available funds: PROVIDED, That the cost of executing such work shall not exceed the sum of twenty-five thousand dollars. Work, construction, alteration, repair, or improvement in excess of twenty-five thousand dollars, other than that done by the owner of the property if other than the state, shall be performed in accordance with the public works law of this state.
- (10) In order to obtain maximum utilization of space, the director of enterprise services shall make space utilization studies, and shall establish standards for use of space by state agencies. Such studies shall include the identification of opportunities for colocation and consolidation of state agency office and support facilities.
- 35 (11) The director of enterprise services may construct new 36 buildings on, or improve existing facilities, and furnish and equip, 37 all real estate under his or her management. Prior to the 38 construction of new buildings or major improvements to existing 39 facilities or acquisition of facilities using a lease purchase 39 contract, the director of enterprise services shall conduct an 36 Code Rev/CL:akl 451 H-2004.1/23

evaluation of the facility design and budget using life-cycle cost analysis, value-engineering, and other techniques to maximize the long-term effectiveness and efficiency of the facility or improvement.

- (12) All conveyances and contracts to purchase, lease, rent, transfer, exchange, or sell real estate and to grant and accept easements shall be approved as to form by the attorney general, signed by the director of enterprise services or the director's designee, and recorded with the county auditor of the county in which the property is located.
- (13) The director of enterprise services may delegate any or all of the functions specified in this section to any agency upon such terms and conditions as the director deems advisable. By January 1st of each year, beginning January 1, 2008, the department shall submit an annual report to the office of financial management and the appropriate committees of the legislature on all delegated leases.
- (14) This section does not apply to the acquisition of real estate by:
 - (a) The state college and universities for research or experimental purposes;
- 21 (b) The state liquor and cannabis board for liquor stores and 22 warehouses;
 - (c) The department of natural resources, the department of fish and wildlife, the department of transportation, and the state parks and recreation commission for purposes other than the leasing of offices, warehouses, and real estate for similar purposes; and
 - (d) The department of commerce for community college health career training programs, offices for the department of commerce or other appropriate state agencies, and other nonprofit community uses, including community meeting and training facilities, where the real estate is acquired during the 2013-2015 fiscal biennium.
 - (15) Notwithstanding any provision in this chapter to the contrary, the department of enterprise services may negotiate ground leases for public lands on which property is to be acquired under a financing contract pursuant to chapter 39.94 RCW under terms approved by the state finance committee.
- 37 (16) The department of enterprise services shall report annually 38 to the office of financial management and the appropriate fiscal 39 committees of the legislature on facility leases executed for all 40 state agencies for the preceding year, lease terms, and annual lease Code Rev/CL:akl 452 H-2004.1/23

- 1 costs. The report must include leases executed under RCW 43.82.045 2 and subsection (13) of this section.
 - Sec. 8033. RCW 43.83B.430 and 2022 c 297 s 957 and 2022 c 296 s 7008 are each reenacted and amended to read as follows:

The state drought preparedness and response account is created in the state treasury. All receipts from appropriated funds designated for the account and all cost recovery revenues collected under RCW 43.83B.410(5) must be deposited into the account. Expenditures from the account may be used for drought preparedness and response activities under this chapter, including grants issued under RCW 43.83B.415. ((During the 2021-2023 fiscal biennium, moneys in the account may be used for water banking pilot projects.)) Moneys in the account may be spent only after appropriation. During the 2021-2023 and 2023-2025 fiscal ((biennium)) biennia, the legislature may appropriate moneys from the account for activities related to water banking.

- **Sec. 8034.** RCW 43.88D.010 and 2021 c 332 s 7034 are each amended to read as follows:
 - (1) By October 1st of each even-numbered year, the office of financial management shall complete an objective analysis and scoring of all capital budget projects proposed by the public four-year institutions of higher education and submit the results of the scoring process to the legislative fiscal committees and the four-year institutions. Each project must be reviewed and scored within one of the following categories, according to the project's principal purpose. Each project may be scored in only one category. The categories are:
 - (a) Access-related projects to accommodate enrollment growth at all campuses, at existing or new university centers, or through distance learning. Growth projects should provide significant additional student capacity. Proposed projects must demonstrate that they are based on solid enrollment demand projections, more cost-effectively provide enrollment access than alternatives such as university centers and distance learning, and make cost-effective use of existing and proposed new space;
- 36 (b) Projects that replace failing permanent buildings. Facilities
 37 that cannot be economically renovated are considered replacement
 38 projects. New space may be programmed for the same or a different use

 Code Rev/CL:akl
 453
 H-2004.1/23

than the space being replaced and may include additions to improve access and enhance the relationship of program or support space;

- (c) Projects that renovate facilities to restore building life and upgrade space to meet current program requirements. Renovation projects should represent a complete renovation of a total facility or an isolated wing of a facility. A reasonable renovation project should cost between sixty to eighty percent of current replacement value and restore the renovated area to at least twenty-five years of useful life. New space may be programmed for the same or a different use than the space being renovated and may include additions to improve access and enhance the relationship of program or support space;
 - (d) Major stand-alone campus infrastructure projects;
- (e) Projects that promote economic growth and innovation through expanded research activity. The acquisition and installation of specialized equipment is authorized under this category; and
- (f) Other project categories as determined by the office of financial management in consultation with the legislative fiscal committees.
- (2) The office of financial management, in consultation with the legislative fiscal committees, shall establish a scoring system and process for each four-year project category that is based on the framework used in the community and technical college system of prioritization. Staff from the state board for community and technical colleges and the four-year institutions shall provide technical assistance on the development of a scoring system and process.
- (3) The office of financial management shall consult with the legislative fiscal committees in the scoring of four-year institution project proposals, and may also solicit participation by independent experts.
- (a) For each four-year project category, the scoring system must, at a minimum, include an evaluation of enrollment trends, reasonableness of cost, the ability of the project to enhance specific strategic master plan goals, age and condition of the facility if applicable, and impact on space utilization.
- 37 (b) Each four-year project category may include projects at the predesign, design, or construction funding phase.
- 39 (c) To the extent possible, the objective analysis and scoring 40 system of all capital budget projects shall occur within the context Code Rev/CL:akl 454 H-2004.1/23

of any and all performance agreements between the office of financial management and the governing board of a public, four-year institution of higher education that aligns goals, priorities, desired outcomes, flexibility, institutional mission, accountability, and levels of resources.

- (4) In evaluating and scoring four-year institution projects, the office of financial management shall take into consideration project schedules that result in realistic, balanced, and predictable expenditure patterns over the ensuing three biennia.
- (5) The office of financial management shall distribute common definitions, the scoring system, and other information required for the project proposal and scoring process as part of its biennial budget instructions. The office of financial management, in consultation with the legislative fiscal committees, shall develop common definitions that four-year institutions must use in developing their project proposals and lists under this section.
- (6) In developing any scoring system for capital projects proposed by the four-year institutions, the office of financial management:
- (a) Shall be provided with all required information by the fouryear institutions as deemed necessary by the office of financial management;
- (b) May utilize independent services to verify, sample, or evaluate information provided to the office of financial management by the four-year institutions; and
- (c) Shall have full access to all data maintained by the joint legislative audit and review committee concerning the condition of higher education facilities.
- (7) By August 1st of each even-numbered year each public four-year higher education institution shall prepare and submit prioritized lists of the individual projects proposed by the institution for the ensuing six-year period in each category. The lists must be submitted to the office of financial management and the legislative fiscal committees. The four-year institutions may aggregate minor works project proposals by primary purpose for ranking purposes. Proposed minor works projects must be prioritized within the aggregated proposal, and supporting documentation, including project descriptions and cost estimates, must be provided to the office of financial management and the legislative fiscal committees.

(8) For ((the 2019-2021 fiscal biennium and)) the 2021-2023 fiscal biennium, pursuant to subsection (1) of this section, by November 1, 2022, the office of financial management must score higher education capital project criteria with a rating scale that assesses how well a particular project satisfies those criteria. The office of financial management may not use a rating scale that weighs the importance of those criteria.

- (9) For ((the 2019-2021 fiscal biennium and)) the 2021-2023 fiscal biennium, pursuant to subsection (6)(a) of this section and in lieu of the requirements of subsection (7) of this section, by August 15, 2022, the institutions of higher education shall prepare and submit or resubmit to the office of financial management and the legislative fiscal committees:
- 14 (a) Individual project proposals developed pursuant to subsection 15 (1) of this section;
- 16 (b) Individual project proposals scored in prior biennia pursuant 17 to subsection (1) of this section; and
 - (c) A prioritized list of up to five project proposals submitted pursuant to (a) and (b) of this subsection.
 - (10) The requirements of this section are suspended during the 2023-2025 fiscal biennium. However, instead of these requirements, the public four-year institutions of higher education must submit additional supporting information for major project funding requests for the 2025-2027 fiscal biennium that is equivalent to the information produced for the 2022 higher education scoring process under subsection (9) of this section. Examples of the information required under this subsection include, but are not limited to, measures of: (a) Space efficiency, (b) reasonableness of project cost, (c) facility condition, and (d) anticipated impacts of the requested major projects on projected degree totals. The public four-year institutions of higher education shall consult with the office of financial management and legislative fiscal staff regarding the implementation of this requirement and the content of the additional information.
- **Sec. 8035.** RCW 43.88.030 and 2020 c 218 s 1 are each amended to 36 read as follows:
- 37 (1) The director of financial management shall provide all agencies with a complete set of instructions for submitting biennial budget requests to the director at least three months before agency Code Rev/CL:akl

 456

 H-2004.1/23

1 budget documents are due into the office of financial management. The budget document or documents shall consist of the governor's budget 2 message which shall be explanatory of the budget and shall contain an 3 outline of the proposed financial policies of the state for the 4 ensuing fiscal period, as well as an outline of the proposed six-year 5 6 financial policies where applicable, and shall describe in connection therewith the important features of the budget. The biennial budget 7 document or documents shall also describe performance indicators that 8 demonstrate measurable progress towards priority results. The message 9 shall set forth the reasons for salient changes from the previous 10 11 fiscal period in expenditure and revenue items and shall explain any 12 major changes in financial policy. Attached to the budget message shall be such supporting schedules, exhibits and other explanatory 13 14 material in respect to both current operations and capital 15 improvements as the governor shall deem to be useful to the 16 legislature. The budget document or documents shall set forth a 17 proposal for expenditures in the ensuing fiscal period, or six-year 18 period where applicable, based upon the estimated revenues and caseloads as approved by the economic and revenue forecast council 19 and caseload forecast council or upon the estimated revenues and 20 caseloads of the office of financial management for those funds, 21 22 accounts, sources, and programs for which the forecast councils do 23 not prepare an official forecast. Revenues shall be estimated for such fiscal period from the source and at the rates existing by law 24 25 at the time of submission of the budget document, including the supplemental budgets submitted in the even-numbered years of a 26 27 biennium. However, the estimated revenues and caseloads for use in 28 the governor's budget document may be adjusted to reflect budgetary revenue transfers and revenue and caseload estimates dependent upon 29 budgetary assumptions of enrollments, workloads, and caseloads. All 30 31 adjustments to the approved estimated revenues and caseloads must be 32 set forth in the budget document. The governor may additionally submit, as an appendix to each supplemental, biennial, or six-year 33 agency budget or to the budget document or documents, a proposal for 34 expenditures in the ensuing fiscal period from revenue sources 35 derived from proposed changes in existing statutes. 36

The budget document or documents shall also contain:

37

38 (a) Revenues classified by fund and source for the immediately 39 past fiscal period, those received or anticipated for the current 40 fiscal period, and those anticipated for the ensuing biennium; 1 (b) The undesignated fund balance or deficit, by fund;

5

7

12

13

1415

16

17

18

19

2021

2223

2425

2627

30

31

32

33

- 2 (c) Such additional information dealing with expenditures, 3 revenues, workload, performance, and personnel as the legislature may 4 direct by law or concurrent resolution;
 - (d) Such additional information dealing with revenues and expenditures as the governor shall deem pertinent and useful to the legislature;
- 8 (e) Tabulations showing expenditures classified by fund, 9 function, and agency;
- 10 (f) The expenditures that include nonbudgeted, nonappropriated 11 accounts outside the state treasury;
 - (g) Identification of all proposed direct expenditures to implement the Puget Sound water quality plan under chapter 90.71 RCW, shown by agency and in total; and
 - (h) Tabulations showing each postretirement adjustment by retirement system established after fiscal year 1991, to include, but not be limited to, estimated total payments made to the end of the previous biennial period, estimated payments for the present biennium, and estimated payments for the ensuing biennium.
 - estimates of all anticipated revenues applicable to proposed operating or capital expenditures and shall also include all proposed operating or capital expenditures. The total of beginning undesignated fund balance and estimated revenues less working capital and other reserves shall equal or exceed the total of proposed applicable expenditures. The budget document or documents shall further include:
- 28 (a) Interest, amortization and redemption charges on the state 29 debt;
 - (b) Payments of all reliefs, judgments, and claims;
 - (c) Other statutory expenditures;
 - (d) Expenditures incident to the operation for each agency;
 - (e) Revenues derived from agency operations;
- 34 (f) Expenditures and revenues shall be given in comparative form 35 showing those incurred or received for the immediately past fiscal 36 period and those anticipated for the current biennium and next 37 ensuing biennium;
- 38 (g) A showing and explanation of amounts of general fund and 39 other funds obligations for debt service and any transfers of moneys 40 that otherwise would have been available for appropriation;

Code Rev/CL:akl 458 H-2004.1/23

(h) Common school expenditures on a fiscal-year basis;

- (i) A showing, by agency, of the value and purpose of financing contracts for the lease/purchase or acquisition of personal or real property for the current and ensuing fiscal periods; and
- (j) A showing and explanation of anticipated amounts of general fund and other funds required to amortize the unfunded actuarial accrued liability of the retirement system specified under chapter 41.45 RCW, and the contributions to meet such amortization, stated in total dollars and as a level percentage of total compensation.
- (3) The governor's operating budget document or documents shall reflect the statewide priorities as required by RCW 43.88.090.
- (4) The governor's operating budget document or documents shall identify activities that are not addressing the statewide priorities.
- (5) (a) Beginning in the 2021-2023 fiscal biennium, the governor's operating budget document or documents submitted to the legislature must leave, in total, a positive ending fund balance in the general fund and related funds.
- (b) Beginning in the 2021-2023 fiscal biennium, the projected maintenance level of the governor's operating budget document or documents submitted to the legislature must not exceed the available fiscal resources for the next ensuing fiscal biennium.
 - (c) For purposes of this subsection:
- (i) "Available fiscal resources" means the beginning general fund and related funds balances and any fiscal resources estimated for the general fund and related funds, adjusted for proposed revenue legislation, and with forecasted revenues adjusted to the greater of (A) the official general fund and related funds revenue forecast for the ensuing biennium, or (B) the official general fund and related funds forecast for the second fiscal year of the current fiscal biennium, increased by 4.5 percent for each fiscal year of the ensuing biennium.
- (ii) "Projected maintenance level" means estimated appropriations necessary to maintain the continuing costs of program and service levels either funded in the governor's budget document or documents submitted to the legislature or mandated by other state or federal law, adjusted by the estimated cost of proposed executive branch legislation, and the amount of any general fund moneys projected to be transferred to the budget stabilization account pursuant Article VII, section 12 of the state Constitution. Proposed executive branch legislation does not include proposals by institutions of

- higher education, other separately elected officials, or other boards, commissions, and offices not under the authority of the governor that are not funded or assumed in the governor's budget document or documents submitted to the legislature.
 - (iii) "Related funds" has the meaning defined in RCW 43.88.055.
 - (d) (b) of this subsection (5) does not apply:

7

8

9

10

1112

13

14

17

18

19

2021

22

23

2425

2627

28

29

30 31

32

33

34

3536

37

- (i) To any governor-proposed legislation submitted to the legislature that makes net reductions in general fund and related funds appropriations to prevent the governor from making across-the-board reductions in allotments for these particular funds as provided in RCW $43.88.110((\frac{(7)}{1}))$ (10); or
- (ii) In a fiscal biennium for which the governor proposes appropriations from the budget stabilization account pursuant to Article VII, section 12(d)(ii) of the state Constitution.
- 15 (6) A separate capital budget document or schedule shall be submitted that will contain the following:
 - (a) A statement setting forth a long-range facilities plan for the state that identifies and includes the highest priority needs within affordable spending levels;
 - (b) A capital program consisting of proposed capital projects for the next biennium and the two biennia succeeding the next biennium consistent with the long-range facilities plan. Insomuch as is practical, and recognizing emergent needs, the capital program shall reflect the priorities, projects, and spending levels proposed in previously submitted capital budget documents in order to provide a reliable long-range planning tool for the legislature and state agencies;
 - (c) A capital plan consisting of proposed capital spending for at least four biennia succeeding the next biennium;
 - (d) A strategic plan for reducing backlogs of maintenance and repair projects. The plan shall include a prioritized list of specific facility deficiencies and capital projects to address the deficiencies for each agency, cost estimates for each project, a schedule for completing projects over a reasonable period of time, and identification of normal maintenance activities to reduce future backlogs;
 - (e) A statement of the reason or purpose for a project;
- 38 (f) Verification that a project is consistent with the provisions 39 set forth in chapter 36.70A RCW;

Code Rev/CL:akl 460 H-2004.1/23

- 1 (g) A statement about the proposed site, size, and estimated life 2 of the project, if applicable;
 - (h) Estimated total project cost;

- (i) For major projects valued over five million dollars, estimated costs for the following project components: Acquisition, consultant services, construction, equipment, project management, and other costs included as part of the project. Project component costs shall be displayed in a standard format defined by the office of financial management to allow comparisons between projects;
- 10 (j) Estimated total project cost for each phase of the project as 11 defined by the office of financial management;
 - (k) Estimated ensuing biennium costs;
 - (1) Estimated costs beyond the ensuing biennium;
 - (m) Estimated construction start and completion dates;
 - (n) Source and type of funds proposed;
 - (o) Estimated ongoing operating budget costs or savings resulting from the project, including staffing and maintenance costs;
 - (p) For any capital appropriation requested for a state agency for the acquisition of land or the capital improvement of land in which the primary purpose of the acquisition or improvement is recreation or wildlife habitat conservation, the capital budget document, or an omnibus list of recreation and habitat acquisitions provided with the governor's budget document, shall identify the projected costs of operation and maintenance for at least the two biennia succeeding the next biennium. Omnibus lists of habitat and recreation land acquisitions shall include individual project cost estimates for operation and maintenance as well as a total for all state projects included in the list. The document shall identify the source of funds from which the operation and maintenance costs are proposed to be funded;
 - (q) For any capital budget request for funding in the 2023-2025 or 2025-2027 fiscal biennia by an institution of higher education to address a cost increase for any major project, a statement describing the unexpected project costs, ways the agency has mitigated or will mitigate the estimated project costs, and identification of other funding that may be applied to the project. For purposes of this subsection (6) (q):
- 38 <u>(i) "Cost increases" means total project costs estimated above</u> 39 those listed in the prior agency budget request and for which the

Code Rev/CL:akl 461 H-2004.1/23

- 1 <u>legislature relied in making a funding decision for design or</u> 2 <u>construction</u>, adjusted for C-100 inflation factors; and
- 3 (ii) "Institution of higher education" has the meaning provided 4 in RCW 28B.10.016;
 - (r) Such other information bearing upon capital projects as the governor deems to be useful;

7

8

1112

13

14

1516

17

18 19

20

2122

23

2425

26

2728

29

- $((\frac{r}{r}))$ (s) Standard terms, including a standard and uniform definition of normal maintenance, for all capital projects; and
- 9 $((\frac{(s)}{(s)}))$ <u>(t)</u> Such other information as the legislature may direct by law or concurrent resolution.

For purposes of this subsection (6), the term "capital project" shall be defined subsequent to the analysis, findings, and recommendations of a joint committee comprised of representatives from the house capital appropriations committee, senate ways and means committee, legislative evaluation and accountability program committee, and office of financial management.

- (7) No change affecting the comparability of agency or program information relating to expenditures, revenues, workload, performance and personnel shall be made in the format of any budget document or report presented to the legislature under this section or RCW 43.88.160(1) relative to the format of the budget document or report which was presented to the previous regular session of the legislature during an odd-numbered year without prior legislative concurrence. Prior legislative concurrence shall consist of (a) a favorable majority vote on the proposal by the standing committees on ways and means of both houses if the legislature is in session or (b) a favorable majority vote on the proposal by members of the legislative evaluation and accountability program committee if the legislature is not in session.
- 30 **Sec. 8036.** RCW 43.99N.060 and 2021 c 334 s 976 are each amended 31 to read as follows:
- (1) The stadium and exhibition center account is created in the 32 custody of the state treasurer. All receipts from the taxes imposed 33 under RCW 82.14.0494 and distributions under RCW 67.70.240(1)(d) 34 shall be deposited into the account. Only the director of the office 35 of financial management or the director's designee may authorize 36 expenditures from the account. The account is subject to allotment 37 38 procedures under chapter 43.88 RCW. An appropriation is not required for expenditures from this account. 39

(2) Until bonds are issued under RCW 43.99N.020, up to ((five million dollars)) \$5,000,000 per year beginning January 1, 1999, shall be used for the purposes of subsection (3)(b) of this section, all remaining moneys in the account shall be transferred to the public stadium authority, created under RCW 36.102.020, to be used for public stadium authority operations and development of the stadium and exhibition center.

- (3) After bonds are issued under RCW 43.99N.020, all moneys in the stadium and exhibition center account shall be used exclusively for the following purposes in the following priority:
- (a) On or before June 30th of each year, the office of financial management shall accumulate in the stadium and exhibition center account an amount at least equal to the amount required in the next succeeding twelve months for the payment of principal of and interest on the bonds issued under RCW 43.99N.020;
- (b) An additional reserve amount not in excess of the expected average annual principal and interest requirements of bonds issued under RCW 43.99N.020 shall be accumulated and maintained in the account, subject to withdrawal by the state treasurer at any time if necessary to meet the requirements of (a) of this subsection, and, following any withdrawal, reaccumulated from the first tax revenues and other amounts deposited in the account after meeting the requirements of (a) of this subsection; and
- (c) The balance, if any, shall be transferred to the youth athletic facility account under subsection (4) of this section.
- Any revenues derived from the taxes authorized by RCW 36.38.010(5) and 36.38.040 or other amounts that if used as provided under (a) and (b) of this subsection would cause the loss of any tax exemption under federal law for interest on bonds issued under RCW 43.99N.020 shall be deposited in and used exclusively for the purposes of the youth athletic facility account and shall not be used, directly or indirectly, as a source of payment of principal of or interest on bonds issued under RCW 43.99N.020, or to replace or reimburse other funds used for that purpose.
- (4) Any moneys in the stadium and exhibition center account not required or permitted to be used for the purposes described in subsection (3)(a) and (b) of this section shall be deposited in the youth athletic facility account hereby created in the state treasury. Expenditures from the account may be used only for purposes of grants or loans to cities, counties, and qualified nonprofit organizations

for community outdoor athletic facilities. Only the director of the 1 recreation and conservation office or the director's designee may 2 authorize expenditures from the account. The account is subject to 3 allotment procedures under chapter 43.88 RCW, but an appropriation is 4 not required for expenditures. The athletic facility grants or loans 5 6 may be used for acquiring, developing, equipping, maintaining, and improving community outdoor athletic facilities. Funds shall be 7 divided equally between the development of new community outdoor 8 athletic facilities, the improvement of existing community outdoor 9 10 athletic facilities, and the maintenance of existing community outdoor athletic facilities. Cities, counties, and qualified 11 nonprofit organizations must submit proposals for grants or loans 12 from the account. To the extent that funds are available, cities, 13 counties, and qualified nonprofit organizations must meet eligibility 14 15 criteria as established by the director of the recreation and conservation office. The grants and loans shall be awarded on a 16 17 competitive application process and the amount of the grant or loan shall be in proportion to the population of the city or county for 18 where the community outdoor athletic facility is located. Grants or 19 loans awarded in any one year need not be distributed in that year. 20 ((In the 2009-2011 biennium, if there are not enough project 21 applications submitted in a category within the account to meet the 22 requirement of equal distribution of funds to each category, the 23 director of the recreation and conservation office may distribute any 24 25 remaining funds to other categories within the account.)) The director of the recreation and conservation office may expend up to 26 one and one-half percent of the moneys deposited in the account 27 28 created in this subsection for administrative purposes. During the 2021-2023 fiscal biennium, the legislature may appropriate moneys 29 30 from the youth athletic facility account to support a task force to 31 consider ways to improve equitable access to K-12 schools' fields and athletic facilities and local parks agency facilities with the goal 32 of increasing physical activity for youth and families. A portion of 33 the appropriation must be used to inventory K-12 school fields and 34 athletic facilities and park agency facilities. 35

(5) During the 2023-2025 fiscal biennium, subsection (4) of this section applies to expenditures from the youth athletic facility account except as provided in this subsection.

36

37

38

39 <u>(a) During the 2023-2025 fiscal biennium, the recreation and</u>
40 <u>conservation office may spend appropriations made from the youth</u>
Code Rev/CL:akl
464
H-2004.1/23

- 1 athletic facility account for grants and loans to political
- subdivisions of the state other than cities and counties as well as 2
- 3 federally recognized Indian tribes for community outdoor athletic
- facilities. The office is not required to divide the expenditures 4
- equally between development, improvement, and maintenance of 5
- 6 facilities. The office's authority to retain 1.5 percent of amounts
- deposited in the account for administration is suspended, and the 7
- office's administrative overhead is instead specified in the 8
- appropriations for this purpose. 9
- (b) During the 2023-2025 fiscal biennium, the legislature may 10
- also appropriate moneys in the youth athletic facility account for 11
- 12 the following:
- (i) To the department of commerce for the public facility 13
- improvement fund as provided in section 1038 of this act; and 14
- 15 (ii) To the recreation and conservation office for the purpose of
- the youth athletic facilities program as provided in section 3060 of 16
- 17 this act.
- Sec. 8037. RCW 43.155.050 and 2022 c 296 s 7009, 2022 c 182 s 18
- 302, and 2022 c 157 s 15 are each reenacted and amended to read as 19
- 20 follows:
- (1) The public works assistance account is hereby established in 21
- 22 the state treasury. Money may be placed in the public works
- assistance account from the proceeds of bonds when authorized by the 23
- 24 legislature or from any other lawful source. Money in the public
- works assistance account shall be used to make loans and grants and 25
- 26
- to give financial guarantees to local governments for public works
- 27 projects. Moneys in the account may also be appropriated or
- transferred to the water pollution control revolving fund and the 28
- drinking water assistance account to provide for state match 29
- requirements under federal law. Moneys in 30 the account may be
- 31 transferred to the move ahead WA account to provide support of public
- 32 works projects funded in the move ahead WA program. Not more than 20
- percent of the biennial capital budget appropriation to the public 33
- works board from this account may be expended or obligated for 34
- preconstruction loans and grants, emergency loans and grants, or 35
- loans and grants for capital facility planning under this chapter. 36
- Not more than 10 percent of the biennial capital budget appropriation 37
- 38 to the public works board from this account may be expended or
- 39 obligated as grants for preconstruction, emergency, capital facility

1 planning, and construction projects. During the 2017-2019 and 2019-2021 fiscal biennia, the legislature may appropriate moneys from 2 the account for activities related to rural economic development, the 3 growth management act, the aviation revitalization loan program, the 4 community economic revitalization board broadband program, and the 5 6 voluntary stewardship program. During the 2021-2023 ((biennium)) and 2023-2025 fiscal biennia, the legislature may appropriate moneys from 7 account for activities related to the community aviation 8 revitalization board. During the 2019-2021 fiscal biennia, the 9 legislature may direct the state treasurer to make transfers of 10 11 moneys in the public works assistance account to the education legacy 12 trust account. During the 2019-2021 and 2021-2023 fiscal biennia, the legislature may direct the state treasurer to make transfers of 13 moneys in the public works assistance account to the statewide 14 15 broadband account. The legislature may appropriate moneys from the public works assistance account for activities related to the 16 17 voluntary stewardship program, rural economic development, and the growth management act. During the 2021-2023 biennium, the legislature 18 19 may appropriate moneys from the account for projects identified in section 1033, chapter 296, Laws of 2022. During the 2023-2025 fiscal 20 21 biennium, the legislature may appropriate moneys from the public works assistance account for an evaluation of the costs of relocating 22 23 public utilities related to fish barrier removal projects. 24

(2) For fiscal year 2024 through fiscal year 2038, the state treasurer must transfer from the public works assistance account to the move ahead WA account created in RCW 46.68.510 \$57,000,000 each fiscal year in four equal quarterly transfers.

25

26

27

30

31

32

33

- 28 **Sec. 8038.** RCW 43.19.125 and 2011 1st sp.s. c 43 s 204 are each 29 amended to read as follows:
 - (1) The director of enterprise services shall have custody and control of the capitol buildings and grounds, supervise and direct proper care, heating, lighting and repairing thereof, and designate rooms in the capitol buildings to be occupied by various state officials.
- (2) ((During the 2007-2009 biennium, responsibility for development of the "Wheeler block" on the capitol campus as authorized in section 6013, chapter 520, Laws of 2007 shall be transferred from the department of general administration to the department of information services.)) During the 2023-2025 fiscal Code Rev/CL:akl

 466

 H-2004.1/23

- 1 biennium, the director may access and tour the top of the legislative
- 2 dome and, upon request, shall provide access to any legislative
- 3 member and the member's guest.

Sec. 8039. RCW 87.03.136 and 2011 c 50 s 1 are each amended to read as follows:

An irrigation district has the power to sell or lease real property owned by the district whenever its board of directors, by resolution: Determines that the property is not necessary or needed for the use of the district; and authorizes the sale or lease. Notice of the district's intention to sell or lease the property shall be made by publication at least ((twenty)) 20 days before the transaction is executed regarding the property in a newspaper of general circulation in the county where the property or part of the property is located or, if there is no such newspaper in the county, in a newspaper of general circulation published in an adjoining county. The publication shall be made at least once a week during three consecutive weeks. The notice shall state whether the sale or lease will be negotiated by the district or will be awarded by bid.

The district may lease the property for a duration determined by the board, afford the lessee the option to purchase the property, sell the property on contract for deferred payments, sell the property pursuant to a promissory note secured by a mortgage or deed of trust, or sell the property for cash and conveyance by deed. The appropriate documents shall be executed by the president of the board and acknowledged by the secretary.

The resolution authorizing the sale or lease shall be entered in the minutes of the board and shall fix the price at which the lease, option, or sale may be made. The price shall be not less than the reasonable market value of the property; however, the board may, without consideration, dedicate, grant, or convey district land or easements in district land for highway or public utility purposes that convenience the inhabitants of the district if the board deems that the action will enhance the value of the remaining district land to an extent equal to or greater than the value of the land or easement dedicated, granted, or conveyed.

During the 2023-2025 fiscal biennium, the limitations under this section on the power of an irrigation district to sell or lease real property owned by the district do not apply to property transferred

Code Rev/CL:akl 467 H-2004.1/23

- 1 to the bureau of reclamation or to a public owner under section 3073,
- 2 chapter . . ., Laws of 2023 (section 3073 of this act).
- NEW SECTION. Sec. 8040. If any part of this act is found to be 3 in conflict with federal requirements that are a prescribed condition 4 5 to the allocation of federal funds to the state, the conflicting part of this act is inoperative solely to the extent of the conflict and 6 with respect to the agencies directly affected, and this finding does 7 not affect the operation of the remainder of this act in its 8 application to the agencies concerned. Rules adopted under this act 9 10 must meet federal requirements that are a necessary condition to the
- NEW SECTION. Sec. 8041. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other
- 15 persons or circumstances is not affected.

receipt of federal funds by the state.

NEW SECTION. Sec. 8042. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately."

(End of part)

20 Correct the title.

11

EFFECT: Authorizes \$8.7 billion in new capital projects for the 2023-2025 fiscal biennium; of this total, \$4.7 billion is financed with state general obligation bonds. Includes \$295 million in authorizations for state agencies and institutions of higher education to enter alternative financing contracts. Reappropriates \$7.6 billion in funding for projects authorized in prior biennia.

(End of Bill)

INDEX	PAGE #

CENTER FOR DEAF AND HARD OF HEARING YOUTH		166	
CENTRAL WASHINGTON UNIVERSITY	175,	250	
COMMUNITY AND TECHNICAL COLLEGE SYSTEM	181,	325	
CRIMINAL JUSTICE TRAINING COMMISSION	80,	218	
DEPARTMENT OF AGRICULTURE	153,	324	
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	77,	243	
DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES	95,	239	
DEPARTMENT OF COMMERCE	187,	342	
DEPARTMENT OF CORRECTIONS	240,	405	
DEPARTMENT OF ECOLOGY	257,	405	
DEPARTMENT OF ENTERPRISE SERVICES 216, 217,	397,	398	
DEPARTMENT OF FISH AND WILDLIFE			
DEPARTMENT OF HEALTH	90,	234	
DEPARTMENT OF LABOR AND INDUSTRIES	82,	218	
DEPARTMENT OF NATURAL RESOURCES	318,	419	
DEPARTMENT OF SOCIAL AND HEALTH SERVICES 82,	221,	401	
DEPARTMENT OF TRANSPORTATION		155	
DEPARTMENT OF VETERANS AFFAIRS	238,	423	
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	168,	256	
EASTERN WASHINGTON UNIVERSITY	174,	249	
EVERGREEN STATE COLLEGE	177,	251	
MILITARY DEPARTMENT	. 72,	72	
OFFICE OF FINANCIAL MANAGEMENT 62,	215,	395	
OFFICE OF THE SECRETARY OF STATE	2, 2,	187	
POLLUTION LIABILITY INSURANCE PROGRAM	115,	282	
RECREATION AND CONSERVATION FUNDING BOARD 120, 129,	129,	290	
RECREATION AND CONSERVATION OFFICE		417	
STATE CONSERVATION COMMISSION	306,	418	
STATE PARKS AND RECREATION COMMISSION	115,	284	
STATE SCHOOL FOR THE BLIND	165,	242	
STATE TREASURER			
TRANSFERS		435	
SUPERINTENDENT OF PUBLIC INSTRUCTION	332,	420	
UNIVERSITY OF WASHINGTON	168,	246	
WASHINGTON STATE ARTS COMMISSION	166,	254	
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS.			
WASHINGTON STATE HISTORICAL SOCIETY	167,	254	
WASHINGTON STATE PATROL	154,	217	
WASHINGTON STATE UNIVERSITY	171,	247	
Code Rev/CL:akl 469 H-2	2004.1	/23	

--- END ---