

**2023-25 Capital Budget**  
**2023-25 Small District & Tribal Compact Schools Modernization**  
**LEAP Capital Document No. OSPI-1-2023**  
**Developed April 10, 2023**  
(Dollars in Thousands)

Priority	Project	Amount Funded
<b>Construction</b>		
1	SD Keller School District	2,236
2	SD Napavine School District	424
3	SD Grapeview School District	1,612
4	SD Mary Walker School District	909
5	SD Mabton School District	552
6	SD Wahkiakum School District	395
7	SD Mossyrock School District	1,075
8	SD Davenport School District	2,186
9	SD Rainier School District	343
10	SD Naselle-Grays River School District	4,883
11	SD Orondo School District	1,763
12	SD Inchelium School District	5,000
13	SD Raymond School District	5,000
14	SD Republic School District	2,280
15	SD Kettle Falls School District	5,000
16	SD Quilcene School District	1,517
17	SD Morton School District	5,000
18	SD Summit Valley School District	192
19	SD Pateros School District	103
20	SD Sprague School District	5,000
21	SD Brinnon School District	2,931
22	SD Wilson Creek School District	5,000
23	SD Concrete School District	1,283
24	SD Pe Ell School District	2,131
25	SD Northport School District	5,000
26	SD La Conner School District	1,532
27	SD Manson School District	262
28	SD Darrington School District	5,000
29	SD Methow Valley School District	424
30	SD Waterville School District	1,820
31	SD Dayton School District	5,000
32	SD Trout Lake School District	2,666
33	SD Mary M Knight School District	519
34	SD Carbonado School District	525
35	SD Onalaska School District	1,827
36	SD Stevenson-Carson School District	Alternate
37	SD Columbia (Stevens) School District	Alternate
38	SD North Beach School District	Alternate
39	SD Skykomish School District	Alternate
40	SD Pioneer School District	Alternate
41	SD Asotin - Anatone School District	Alternate
<b>Total Construction</b>		<b>81,390</b>

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<b>Priority</b>	<b>Project</b>	<b>Amount Funded</b>
<b><i>Planning Grants</i></b>		
1	PG Summit Valley School District	35
2	PG Lake Quinault School District	40
3	PG Wishkah Valley School District	35
4	PG Starbuck School District	33
4	PG Wishram School District	35
5	PG Wellpinit School District	28
6	PG Raymond School District	28
7	PG Bridgeport School District	30
8	PG Soap Lake School District	35
9	PG Onion Creek School District	28
10	PG Brewster School District	30
11	PG Mabton School District	28
12	PG Pateros School District	29
13	PG Mansfield School District	45
14	PG Satsop School District	20
15	PG Okanogan School District	28
16	PG Pe Ell School District	33
17	PG Inchelium School District	35
18	PG Waterville School District	43
19	PG South Bend School District	35
20	PG Palisades School District	40
21	PG Kahlotus School District	38
22	PG Rainier School District	45
23	PG Boistfort School District	33
24	PG Oakesdale School District	38
25	PG Mary Walker School District	33
26	PG Cape Flattery School District	28
27	PG North River School District	38
28	PG Prescott School District	35
29	PG AsotinAnatone School District	35
30	PG Cusick School District	33
31	PG Garfield School District	33
32	PG Curlew School District	25
33	PG Chewelah School District	35
34	PG Davenport School District	25
35	PG Winlock School District	40
36	PG Wahkiakum School District	35
37	PG Cosmopolis School District	30
38	PG Centerville School District	40
39	PG Wilson Creek School District	28
40	PG Orondo School District	40
41	PG Evergreen (Stevens) School District	20
42	PG Selkirk School District	43
43	PG Brinnon School District	23

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44	PG Methow Valley School District	30
46	PG NaselleGrays River Valley School District	Alternate
47	PG Northport School District	Alternate
48	PG Pomeroy School District	Alternate
49	PG Wilbur School District	Alternate
50	PG Thorp School District	Alternate
51	PG Glenwood School District	Alternate
52	PG Green Mountain School District	Alternate
53	PG Chimacum School District	Alternate
54	PG Skykomish School District	Alternate
55	PG North Beach School District	Alternate
56	PG Loon Lake School District	Alternate
57	PG Goldendale School District	Alternate
58	PG Easton School District	Alternate
59	PG Palouse School District	Alternate
60	PG Evaline School District	Alternate
61	PG StevensonCarson School District	Alternate
62	PG Pioneer School District	Alternate
63	PG Conway School District	Alternate
64	PG Southside School District	Alternate
65	PG Steptoe School District	Alternate
66	PG Creston School District	Alternate
67	PG Great Northern School District	Alternate
68	PG Griffin School District	Alternate
69	PG LaCrosse School District	Alternate
70	PG Mill A School District	Alternate
71	PG Roosevelt School District	Alternate
72	PG Freeman School District	Alternate
	<b>Total Planning Grants</b>	<b>1,496</b>
<b>Tribal</b>		
	TC Chief Kitsap Suquamish School District	1,446
	TC Lummi School District	5,000
	TC Quileute School District	78
	TC Wa He Lut School District	773
	TC Yakama School District 1	1,550
	TC Yakama School District 2	3,298
	<b>Total Tribal</b>	<b>12,145</b>
<b>Other</b>		
	Energy Assessment Grants	5,000
	<b>Total</b>	<b>100,031</b>