

2023-25 Capital Budget
2023-25 Puget Sound Acquisition and Restoration
LEAP Capital Document No. RCO-2-2023
Developed April 10, 2023
(Dollars in Thousands)

Priority	Project	Amount Funded
	Small Cap Projects and Administration	30,600
1	IMW Milltown Island Phase II Construction	3,845
2	Port Susan Bay Restoration for Resiliency 2022	1,729
4	Keystone Preserve Acquisition and Restoration	1,521
5	SF Nooksack Fish Camp Restoration Large Cap	9,975
6	SF Nooksack River Integrated Floodplain Reconnection	2,900
7	North Shore Conservation Easement	2,107
8	Thomas' Eddy Hydraulic Reconnection	Alternate
9	West Oakland Bay Restoration 2022, 2D	5,310
	Administration: Large Cap Projects	1,178
	Total	59,165