

2023-25 Proposed Compromise Budget Bill

2023-25 Biennial and 2023 Supplemental Capital Budgets ESSB 5200 as Amended H-2004.1

April 21, 2023

Senate Ways & Means Committee **ESSB 5200** - H AMD By Representative Tharinger

1 Strike everything after the enacting clause and insert the 2 following:

3 "<u>NEW SECTION.</u> Sec. 1. (1) A capital budget is hereby adopted 4 and, subject to the provisions set forth in this act, the several 5 dollar amounts hereinafter specified, or so much thereof as shall be 6 sufficient to accomplish the purposes designated, are hereby 7 appropriated and authorized to be incurred for capital projects 8 during the period beginning with the effective date of this act and 9 ending June 30, 2025, out of the several funds specified in this act.

10 (2) The definitions in this subsection apply throughout this act 11 unless the context clearly requires otherwise.

(a) "Fiscal year 2024" or "FY 2024" means the period beginningJuly 1, 2023, and ending June 30, 2024.

(b) "Fiscal year 2025" or "FY 2025" means the period beginningJuly 1, 2024, and ending June 30, 2025.

16 (c) "Lapse" or "revert" means the amount shall return to an 17 unappropriated status.

18 (d) "Provided solely" means the specified amount may be spent 19 only for the specified purpose.

(3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

(4) The amounts shown under the headings "Prior Biennia," "Future 24 25 Biennia," and "Total" in this act are for informational purposes only 26 and do not constitute legislative approval of these amounts. "Prior 27 biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of 28 29 specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2025-2027 30 31 biennium and the following three biennia; an amount of zero does not

necessarily constitute legislative intent to not provide funding for
 the project or program in the future.

3 (5) "Reappropriations" in this act are appropriations and, unless 4 the context clearly provides otherwise, are subject to the relevant 5 conditions and limitations applicable to appropriations. 6 Reappropriations shall be limited to the unexpended balances 7 remaining on June 30, 2023, from the 2021-2023 biennial 8 appropriations for each project.

9

10

PART 1

GENERAL GOVERNMENT

11 <u>NEW SECTION.</u> Sec. 1001. FOR THE OFFICE OF THE SECRETARY OF 12 STATE

13 Library-Archives Building (30000033)

14 The appropriation in this section is subject to the following 15 conditions and limitations: \$8,000,000 of the Washington state library-archives building account-state appropriation is provided 16 solely for costs associated with the design and construction of the 17 18 library-archives building. No later than December 1, 2023, the secretary of state shall present to the governor and the capital 19 committees of the legislature funding options and a proposed 20 construction schedule for construction of the library-archives 21 22 building using anticipated revenue from a certificate of participation and no more than \$30,000,000 in state building 23 24 construction bonds over the 2023-2025 and 2025-2027 fiscal biennia.

25 Appropriation:

| 26 | Washington State Library-Archives Building | |
|----|--|---------------|
| 27 | Account—State | . \$8,000,000 |
| 28 | Prior Biennia (Expenditures) | \$5,300,000 |
| 29 | Future Biennia (Projected Costs) | \$30,000,000 |
| 30 | TOTAL | \$43,300,000 |

31 <u>NEW SECTION.</u> Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF 32 STATE

- 33 Archives Capital Minor Works (30000047)
- 34 Appropriation:
- 35 State Building Construction Account—State. \$1,507,000

| 1 | Prior Biennia (Expenditures) |
|---|--|
| 2 | Future Biennia (Projected Costs) \$6,028,000 |
| 3 | TOTAL |

4 <u>NEW SECTION.</u> Sec. 1003. FOR THE DEPARTMENT OF COMMERCE

5

2023-25 Building Communities Fund Grant Program (40000279)

6 The appropriation in this section is subject to the following 7 conditions and limitations:

8 (1) The appropriation is subject to the provisions of RCW 9 43.63A.125.

10 (2) The department may not expend the appropriation in this 11 section unless and until the nonstate share of project costs have 12 been either expended or firmly committed, or both, in an amount 13 sufficient to complete the project or a distinct phase of the project 14 that is useable to the public for the purpose intended by this 15 appropriation. This requirement does not apply to projects where a 16 share of the appropriation is for design costs only.

17 (3) The appropriation in this section is provided solely for the 18 following list of projects:

19 American Legion Veteran Housing and Resource

| 20 | Center |
|----|--|
| 21 | Asia Pacific Cultural Center Renovation \$1,082,000 |
| 22 | Behavioral Health Clinic |
| 23 | Benston Hall |
| 24 | Capital Expansion for Job Skills, Training, |
| 25 | Support, and More |
| 26 | Carl Maxey Center Remodel - Phase 3 \$350,000 |
| 27 | Cham Community Center |
| 28 | Childcare and Development Center Phase II \$200,000 |
| 29 | CLR Certified Community Behavioral Health Center \$2,446,000 |
| 30 | Community Meal Program |
| 31 | Culinary Training Academy and Community Event |
| 32 | Space at HopeWorks |
| 33 | CYS Marina View Building Renovation \$100,000 |
| 34 | Eloise's Cooking Pot Food Bank Capital Remodel |
| 35 | Project |
| 36 | Energy Retrofit Project |
| 37 | Eritrean Community Center Expansion Project \$312,000 |
| 38 | Expanding Capacity for Workforce Development \$99,000 |
| | Code Rev/CL:akl 3 H-2004.1/23 |

1 Expansion of and Updates to GLOW Children ELC

| 2 | Space |
|----------|--|
| 3 | Expansion of Public Food Business Incubator \$100,000 |
| 4 | Food Bank Renovation |
| 5 | Food Pantry Renovation in Kittitas County \$473,000 |
| 6 | Global Neighborhood Building Expansion: Enhancing |
| 7 | Services for Local Refugees \$229,000 |
| 8 | HVAC Replacement for ECEAP Classrooms \$188,000 |
| 9 | Lake Stevens Food Bank Building \$675,000 |
| 10 | Landing Youth Service Center \$297,000 |
| 11 | Latino Arts and Culture Community Center \$90,000 |
| 12 | Makah Community Gymnasium |
| 13 | New Family Resource Center Construction \$325,000 |
| 14 | NEW Health Newport Capital Expansion \$823,000 |
| 15 | Nisqually Health and Wellness Center Project \$6,000,000 |
| 16 | North Seattle Family Support Center \$1,090,000 |
| 17 | Puyallup Food Bank Facilities |
| 18 | RAI Maker Space and Cultural Center |
| 19 | ReCyclery Infrastructure, Bathroom and Shop |
| 20 | Improvement Project |
| 21 | Scott and Sis Names Family YMCA \$3,000,000 |
| 22 | Sea Mar CHC - Concrete |
| 23 | Sea Mar CHC - Elma |
| 24 | Sedro-Woolley Club Renovation |
| 25 | SEYFS Renovations |
| 26 | Snohomish Family Center Improvements \$206,000 |
| 27 | South Everett/Mukilteo Building Communities \$100,000 |
| 28 | Step By Step Early Learning Center \$2,622,000 |
| 29 | Teen Center Building Renovation \$318,000 |
| 30 | UHeights Community Kitchen, Safety, and |
| 31 | Accessibility Project |
| 32 | Unbridled Spirit: Outdoor Program Space \$68,000 |
| 33 | United Learning Center |
| 34 | William Grose Innovation Center \$250,000 |
| 35 | Yelm Boys & Girls Club Remodel \$100,000 |
| 36 | YWCA Clark County Community Office Repairs and |
| 37 | Renovation |
| 38 | (4) \$850,000 of the appropriation in this section is provided |
| 30 39 | solely for the department to provide technical assistance to |
| | sorery for the department to provide technical assistance to |
| | |

1 organizations interested in applying for the building communities

2 fund grants.

3 Appropriation:

| 4 | State Building Construction Account—State | \$30,579,000 |
|---|---|---------------|
| 5 | Prior Biennia (Expenditures) | |
| 6 | Future Biennia (Projected Costs) | \$122,000,000 |
| 7 | TOTAL | \$152,579,000 |

8 <u>NEW SECTION.</u> Sec. 1004. FOR THE DEPARTMENT OF COMMERCE
 9 2023-25 Building for the Arts (40000280)

10 The appropriation in this section is subject to the following 11 conditions and limitations:

12 (1) The appropriation is subject to the provisions of RCW13 43.63A.750.

(2) Except as directed otherwise prior to the effective date of 14 15 this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have 16 17 been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project 18 19 that is useable to the public for the purpose intended by this 20 appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only. 21

22 (3) The appropriation is provided solely for the following list 23 of projects:

| 24 | 7th Street Theatre |
|----|---|
| 25 | Arté Noir |
| 26 | Cascade Public Media |
| 27 | Cornish College of the Arts \$350,000 |
| 28 | Experience Learning Community \$200,000 |
| 29 | Fire Mountain Arts Council |
| 30 | Friends of Gladish |
| 31 | Ghostlight Productions |
| 32 | Grand Tacoma Cinema Club DBA The Grand Cinema \$500,000 |
| 33 | Highland Park Improvement Club \$400,000 |
| 34 | Imagine Children's Museum |
| 35 | Lincoln Theatre Center Foundation Green \$350,000 |
| 36 | Magenta Theater |
| 37 | Orcas Center |

| 1 | |
|----|--|
| 1 | Pacific Public Media |
| 2 | Pickford Film Center |
| 3 | Port Angeles Waterfront Center dba Field Arts & |
| 4 | Events Hall |
| 5 | Richland Players Inc |
| 6 | Sahak Khemararam Buddhist Association |
| 7 | Sea Mar Community Health Centers |
| 8 | Seattle Children's Theatre |
| 9 | Seattle Repertory Theatre Renovations |
| 10 | for Accessibility |
| 11 | Seattle Symphony Orchestra |
| 12 | Seattle Theatre Group |
| 13 | Sequim City Band |
| 14 | SIFF Uptown Theater Renovation Project \$500,000 |
| 15 | Spokane Valley Summer Theatre \$1,849,000 |
| 16 | Tacoma Arts Live Tacoma Armory Performance Venue |
| 17 | Renovation |
| 18 | The 5th Avenue Theatre Association \$550,000 |
| 19 | The Clymer Foundation |
| 20 | Theatre33 |
| 21 | Vashon Allied Arts, Inc |
| 22 | Appropriation: |
| 23 | State Building Construction Account—State \$18,000,000 |
| 24 | Prior Biennia (Expenditures) |
| 25 | Future Biennia (Projected Costs) \$72,000,000 |
| 26 | TOTAL\$90,000,000 |
| 27 | NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE |
| 28 | |
| 20 | 2023-25 CERB Capital Construction (40000281) |
| 29 | Appropriation: |
| 30 | Public Facility Construction Loan Revolving |
| 31 | Account—State\$25,000,000 |
| 32 | Prior Biennia (Expenditures) |
| 33 | Future Biennia (Projected Costs) \$100,000,000 |
| 34 | TOTAL\$125,000,000 |
| 35 | NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE |
| | |

Code Rev/CL:akl

H-2004.1/23

1 Dig-Once Pilot Project and Enhanced Program Development 2 (40000282)

3 The appropriation in this section is subject to the following 4 conditions and limitations: The appropriation in this section is 5 provided solely for improvements to Reynolds Road and Harrison Avenue 6 in Lewis county that demonstrate dig-once project practices that 7 coordinate construction of multiple infrastructure projects to 8 maximize project efficiencies and minimize cost.

9 Appropriation:

| 10 | State Building Construction Account—State \$500,000 |
|----|---|
| 11 | Prior Biennia (Expenditures) |
| 12 | Future Biennia (Projected Costs) |
| 13 | TOTAL\$500,000 |

14 <u>NEW SECTION.</u> Sec. 1007. FOR THE DEPARTMENT OF COMMERCE

15 2023-25 Energy Retrofits and Solar Power for Public Buildings 16 (40000283)

17 The appropriation in this section is subject to the following 18 conditions and limitations:

(1) \$22,500,000 of the appropriation in this section is provided solely for grants to local governments, public higher education institutions, school districts, tribal governments, and state agencies for improvements to facilities and related projects that result in energy and operational cost savings.

(a) At least 20 percent of each competitive grant round is
 designated for award to eligible projects in small cities or towns
 with a population of 5,000 or fewer residents.

(b) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.

31 (c) The department must determine a minimum match ratio to 32 maximize the leverage of nonstate funds.

33 (2) \$22,500,000 of the appropriation in this section is provided 34 solely for grants to be awarded in competitive rounds to local 35 governments, public higher education institutions, school districts, 36 tribal governments, and state agencies for projects that involve the 37 purchase and installation of solar energy systems, including solar

1 modules and inverters, with a preference for products manufactured in 2 Washington.

3 (a) At least 20 percent of each competitive grant round is 4 designated for award to eligible projects in small cities or towns 5 with a population of 5,000 or fewer residents.

6 (b) In each competitive round, a higher energy savings to 7 investment ratio must result in a higher project ranking. Priority 8 consideration must be given to applicants that have not received 9 grant awards for this purpose in prior biennia.

10 (c) The department must determine a minimum match ratio to 11 maximize the leverage of nonstate funds.

12 (3) \$5,000,000 of the appropriation in this section is provided solely for the energy efficiency and environmental performance 13 improvements to minor works, stand-alone, and emergency projects at 14 facilities owned by agencies that repair or replace existing building 15 16 systems and reduce greenhouse gas emissions from state operations, 17 including, but not limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for this funding is 18 dependent on an analysis using the office of financial management's 19 life-cycle cost tool that compares project design alternatives for 20 21 initial and long-term cost-effectiveness. Assuming a reasonable return on investment, the department shall provide grants in the 22 amount required to improve the project's energy efficiency compared 23 to the original project request. 24

25 (4) The department shall develop metrics that indicate the 26 performance of energy efficiency efforts.

(5) If a grant is provided in subsection (1) or (3) of this section to purchase heating devices or systems, the agency must, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.

31 (6) Grants provided in subsections (1), (2), and (3) of this 32 section to state agencies are exempt from the match requirements in 33 this section.

34 Appropriation:

| 35 | Climate Commitment Account—State | \$50,000,000 |
|----|----------------------------------|---------------|
| 36 | Prior Biennia (Expenditures) | |
| 37 | Future Biennia (Projected Costs) | \$200,000,000 |
| 38 | TOTAL | \$250,000,000 |

<u>NEW SECTION.</u> Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
 Home Electrification and Appliance Rebates Program (HEAR)
 (40000284)

4 The appropriations in this section are subject to the following 5 conditions and limitations:

6 (1) (a) \$83,000,000 of the general fund—federal appropriation and \$75,000,000 of the climate commitment account—state appropriation are 7 8 provided solely for the department to administer grants to eligible third-party administrators for heat pump and other high-efficiency 9 electric equipment rebates, with a focus on low/moderate income 10 11 households and small businesses. State incentives and rebates for 12 installation of high efficiency electric equipment, including electrical panel upgrades, provide a benefit to the public consistent 13 14 with the state's energy strategy and climate mandates by reducing greenhouse gas emissions from the built environment. 15

16 (b) \$5,000,000 of the climate commitment account—state 17 appropriation is provided solely for the department to administer 18 grants to eligible third-party administrators for heat pumps for 19 adult family homes.

(2) The department shall implement a statewide high efficiencyelectric equipment program consistent with the following:

(a) Aid the transition of residential and commercial buildings away from fossil fuels by providing education and outreach resources for the installation of high efficiency electric heat pumps and other high efficiency electric equipment;

(b) Provide grants, coordination, and technical assistance to eligible third-party administrators to promote the adoption of highefficiency electric heat pump equipment for space and water heating; and

30 (c) Develop strategies to ensure that the program serves low-31 income households, vulnerable populations, and overburdened 32 communities, including dedicating a portion of the program funding 33 for this purpose. For the purposes of this subsection (2)(c), 34 "overburdened communities" has the same meaning as defined in RCW 35 70A.65.010.

36 (3) For the purposes of this section, "eligible third-party 37 administrators" include, but are not limited to, nonprofits, 38 utilities, housing providers, community action agencies and 39 community-based organizations.

H-2004.1/23

| 1 | Appropriation: |
|----|---|
| 2 | Climate Commitment Account—State \$80,000,000 |
| 3 | General Fund—Federal |
| 4 | Subtotal Appropriation \$163,000,000 |
| 5 | Prior Biennia (Expenditures) |
| 6 | Future Biennia (Projected Costs) \$0 |
| 7 | TOTAL\$163,000,000 |
| 8 | NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE |
| 9 | 2023-25 Early Learning Facilities - School Districts (40000285) |
| 10 | The appropriation in this section is subject to the following |
| 11 | conditions and limitations: The appropriation in this section is |
| 12 | provided solely for the following list of projects: |
| 13 | Bethel School District |
| 14 | Highline School District \$809,000 |
| 15 | Issaquah School District |
| 16 | Orondo School District |
| 17 | South Bend School District \$300,000 |
| 18 | Toppenish School District |
| 19 | Appropriation: |
| 20 | Ruth Lecocq Kagi Early Learning Facilities |
| 21 | Development Account—State \$5,406,000 |
| 22 | Prior Biennia (Expenditures) |
| 23 | Future Biennia (Projected Costs) \$21,624,000 |
| 24 | TOTAL\$27,030,000 |
| 25 | NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE |
| 26 | 2023-25 Library Capital Improvement Program (40000286) |
| 27 | The appropriation in this section is subject to the following |
| 28 | conditions and limitations: |
| 29 | (1) The appropriation in this section is provided solely for a |
| 30 | local library capital improvement grant program for the following |
| 31 | list of projects: |
| 32 | Camas Public Library |
| 33 | City of Longview |
| 34 | City of Port Townsend |
| 35 | City of Shelton |
| | |

| 1 | City of South Bend |
|---|---|
| 2 | City of Walla Walla |
| 3 | Pend Oreille County Library District \$200,000 |
| 4 | Pierce County Library - Bonney Lake \$164,000 |
| 5 | Pierce County Library - Sumner |
| 6 | San Juan Island Library District \$2,000,000 |
| 7 | Stevens County Rural Library District \$615,000 |
| 8 | Tacoma Public Library |

9 (2) The department must establish a competitive process to 10 solicit proposals for and prioritize projects whose primary objective is to assist libraries operated by governmental units, as defined in 11 12 RCW 27.12.010, in acquiring, constructing, repairing, or 13 rehabilitating facilities.

14 (3) The department must establish a committee to develop the grant program criteria established under subsection (2) of this 15 section and review proposals. The committee must be composed of five 16 17 members as provided in this subsection. The committee must include: 18 A representative from the department of commerce; (a) (b) а 19 representative from the department of archaeology and historic 20 preservation; (c) the state librarian; (d) a representative from a 21 library district; and (e) a representative from a municipal library.

22 The department must conduct a statewide solicitation of (4) 23 applications. The department must evaluate project and rank 24 applications in consultation with the committee established in subsection (3) of this section, using objective criteria. The ranking 25 26 of projects must prioritize library district facilities listed on a 27 local, state, or federal register of historic places and those 28 located in distressed or rural counties. The evaluation and ranking 29 process must also include an examination of existing assets that applicants propose to apply to projects. Grant assistance under this 30 section may not exceed 50 percent of the total cost of the project. 31 32 The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the 33 34 project, and in-kind contributions.

(5) The department must submit a prioritized list of recommended projects to the governor and the legislature by October 1, 2024, for inclusion in the department of commerce's 2025-2027 biennial capital budget request. The list must include a description of each project, the amount of recommended state funding, and documentation of

1 nonstate funds to be used for the project. Individual grants may not 2 exceed \$2,000,000. The total amount of recommended state funding for 3 the projects on a biennial project list may not exceed \$10,000,000.

(6) In contracts for grants authorized under this section, the 4 department must include provisions that require that capital 5 6 improvements be held by the grantee for a specified period of time 7 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be 8 out of compliance with provisions of the contract, the grantee must 9 repay to the state general fund the principal amount of the grant 10 plus interest calculated at the rate of interest on state of 11 12 Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant. 13

14 (7) The department must assist grant recipients under this 15 section to apply for applicable competitive federal grant funding 16 and, upon receipt of any such funding, an equal amount of the state 17 building construction account—state appropriation must be placed in 18 unallotted status.

19 Appropriation:

| 20 | State Building Construction Account—State | \$10,951,000 |
|----|---|--------------|
| 21 | Prior Biennia (Expenditures) | •••• \$0 |
| 22 | Future Biennia (Projected Costs) | \$43,804,000 |
| 23 | TOTAL | \$54,755,000 |

24 <u>NEW SECTION.</u> Sec. 1011. FOR THE DEPARTMENT OF COMMERCE

25 Pacific Tower Capital Improvements (40000287)

26 Appropriation:

| 27 | State Building Construction Account—State \$6,464,00 |)0 |
|----|--|-----|
| 28 | Prior Biennia (Expenditures) | \$0 |
| 29 | Future Biennia (Projected Costs)\$6,061,00 |)0 |
| 30 | TOTAL\$12,525,00 |)0 |

31 <u>NEW SECTION.</u> Sec. 1012. FOR THE DEPARTMENT OF COMMERCE

32 2023-25 Public Works Assistance Account (PWAA) (40000289)

33 Appropriation:

| 34 | Public Works A | Assistance | Account- | -State. | • | • | ••• | • | • | • | \$4 | 00, | 000 | ,000 |
|----|----------------|------------|----------|---------|---|---|-----|-----|---|---|-----|-----|-----|------|
| 35 | Prior Biennia | (Expenditu | ures) | | • | • | • | ••• | • | • | | • • | | \$0 |

| 1 | Future Biennia (Projected Costs). | \$1,000,000,000 |
|---|-----------------------------------|---------------------|
| 2 | TOTAL | \$1,400,000,000 |

3 <u>NEW SECTION.</u> Sec. 1013. FOR THE DEPARTMENT OF COMMERCE

4 2023-25 Broadband Infrastructure Federal Match Projects 5 (40000290)

6 The appropriations in this section are subject to the following 7 conditions and limitations:

(1) (a) \$50,000,000 of the state building construction account-8 9 state appropriation in this section is provided solely as match for federal authority allocated under this section and section 7017 of 10 11 this act for the statewide broadband office to administer the 12 broadband equity, access, and deployment state grants program in 13 section 60102 of P.L. 117-58 (infrastructure investment and jobs 14 act). Expenditure of the amount in this subsection is contingent on 15 the receipt of this grant funding.

16 (b) To the extent permitted by federal law, the office shall 17 provide state match only for projects where the lead applicant is a 18 public entity.

19 (2) In addition to scoring and weighting criteria established 20 pursuant to the federal broadband equity, access, and deployment 21 program, the state broadband office must establish additional 22 secondary selection criteria, including, but not limited to, criteria 23 that give weight to projects that:

(a) Provide open-access wholesale last-mile broadband service for
 the useful life of the subsidized networks on fair, equal, and
 neutral terms to all potential retail providers; and

(b) Demonstrate support from the local government or any tribal government with oversight over the location or locations to be served.

30 (3) The statewide broadband office must include, in the five-year 31 action plan developed using initial planning funds from the broadband 32 equity, access, and deployment program funded under P.L. 117-58 33 (infrastructure investment and jobs act):

(a) Consideration of broadband infrastructure projects that use
 wireless technology in order to expand access at the lowest cost to
 the most unserved or underserved residents; and

37 (b) Steps the office will take to promote: The use of existing
 38 infrastructure; dig-once policies; streamlined permitting processes;

and cost-effective access to poles, conduits, easements, and rightsof-way. To the extent permitted under federal law, the office must consider creating a pool of grant funds dedicated to pole costs.

4 (4) \$300,000 of the general fund—federal appropriation provided
5 in this section is for a staff position dedicated to advising the
6 statewide broadband office on the availability and feasibility of
7 deploying new and emerging technologies in broadband internet
8 service.

9 Appropriation:

| 10 | General Fund—Federal | \$150,000,000 |
|----|---|---------------|
| 11 | State Building Construction Account—State | \$50,000,000 |
| 12 | Subtotal Appropriation | \$200,000,000 |
| 13 | Prior Biennia (Expenditures) | |
| 14 | Future Biennia (Projected Costs) | \$150,000,000 |
| 15 | TOTAL | \$350,000,000 |

16 <u>NEW SECTION.</u> Sec. 1014. FOR THE DEPARTMENT OF COMMERCE
 17 2023-25 Weatherization Plus Health (40000291)

18 The appropriations in this section are subject to the following 19 conditions and limitations:

20 (1) \$5,000,000 of the state building construction account—state appropriation in this section is provided solely for grants for the 21 Washington State University energy extension community energy 22 23 efficiency program (CEEP) to support homeowners, tenants, and small business owners in making sound energy efficiency investments by 24 providing consumer education and marketing, workforce support through 25 26 training and lead generation, and direct consumer incentives for 27 upgrades to existing homes and small commercial buildings. This is 28 the maximum amount the department may expend for this purpose.

(2) The department must, to the extent practicable, implement therecommendations in the weatherization plus health 2022 report.

31 (3) If funding from these appropriations is used to purchase 32 heating devices or systems, the agency shall, whenever possible and 33 most cost effective, select devices and systems that do not use 34 fossil fuels.

35 (4) The department must:

36 (a) Recruit community energy efficiency program sponsors that are 37 community-based organizations located in geographic areas of the

state that have not received funding for low-income weatherization
programs, targeting hard to reach market segments;

3 (b) Leverage funding from community energy efficiency program 4 sponsors in an amount greater than or equal to the amount provided by 5 the state through the weatherization program;

6 (c) Ensure that community energy efficiency program utility 7 sponsors work with nonprofit community-based organizations to deliver 8 community energy efficiency program services; and

9 (d) Identify community energy efficiency program sponsors that 10 support the conversion of space and water heating from fossil fuels 11 to electricity, as part of a set of energy efficiency investments.

12 Appropriation:

| 13 | Climate Commitment Account—State | \$35,000,000 |
|----|---|---------------|
| 14 | State Building Construction Account—State | . \$5,000,000 |
| 15 | Subtotal Appropriation | \$40,000,000 |
| 16 | Prior Biennia (Expenditures) | •••• \$0 |
| 17 | Future Biennia (Projected Costs) | \$160,000,000 |
| 18 | TOTAL | \$200,000,000 |

19 <u>NEW SECTION.</u> Sec. 1015. FOR THE DEPARTMENT OF COMMERCE

20 2023-25 Youth Recreational Facilities Grant Program (40000292)

The appropriation in this section is subject to the following conditions and limitations:

23 (1) The appropriation is subject to the provisions of RCW 24 43.63A.135.

25 (2) Except as directed otherwise prior to the effective date of 26 this section, the department may not expend the appropriation in this 27 section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount 28 sufficient to complete the project or a distinct phase of the project 29 30 that is useable to the public for the purpose intended by this 31 appropriation. This requirement does not apply to projects where a 32 share of the appropriation is for design costs only.

33 (3) The appropriation is provided solely for the following list 34 of projects:

Camp Kilworth Lodges Renovation and Activation. . . . \$500,000
 Coupeville Boys & Girls Club Construction Project. . . \$391,000
 Dylan Jude Harrell Community Center Gymnasium. \$384,000

| 1 2 3 4 5 6 7 | Evergreen Pool Upgrades.\$75,000EYFO Youth Enrichment Center.\$1,200,000GHHS Safe Learning Spaces.\$254,000Multicultural Youth Recreation Facility.\$226,000OIC Excel Youth Center.\$1,054,000Performing Arts Center Spokane Valley.\$1,176,000The Auburn Valley YMCA Healthy Kids Campus.\$1,200,000 |
|---------------------------------|---|
| 8 9 | The Lummi Nation BGC Facility Improvement Project \$340,000 University Family YMCA \$1,200,000 |
| 10 | Appropriation: |
| 11 | State Building Construction Account—State \$8,000,000 |
| 12 13 14 | Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$32,000,000 TOTAL. \$40,000,000 |
| 15 16 | NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE Capital Pre-Development Funding (40000293) |
| 17 | Appropriation: |
| 18 | State Taxable Building Construction Account— |
| 19 | State\$5,000,000 |
| 20 21 22 | Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$20,000,000 TOTAL. \$25,000,000 |
| 23 24 | NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE 2023-25 Clean Energy Fund Program (40000294) |
| 25 26 | The appropriation in this section is subject to the following conditions and limitations: |
| 27 28 | (1) (a) \$500,000 of the appropriation in this section is provided |
| 20 29 | solely for the department to convene a work group to: (i) Analyze the financial investments required for owners of tier |
| 30 | 1 covered buildings to comply with the state energy performance |
| 31 | standard under RCW 19.27A.210; and |
| 32 | (ii) Make recommendations to the legislature to assist building |
| 33 34 | owners in attaining compliance, which must include, but are not limited to: |

(A) Identifying energy efficiency investments or other strategies
 and related timelines for increasing energy efficiency in the
 buildings sector;

(B) Providing a cost-benefit analysis of options, including
energy efficiency, to meet the goal of reducing greenhouse gas
emissions from the buildings sector; and

7 (C) Recommendations to balance financial investments while
8 maximizing clean energy benefits for the state, including statutory
9 changes that may be necessary for this purpose.

(b) The work group membership convened under this section must 10 include, but is not limited to: One representative of the office of 11 12 the superintendent of public instruction; one representative of a K-12 maintenance and operation administrators association; one 13 representative of each of the state's public four-year institutions 14 of higher education; one representative of the state board for 15 16 community and technical colleges; one representative of the 17 department of social and health services; one representative of the department of corrections; one representative of the department of 18 19 enterprise services; one representative of a health care organization; one representative from a local government; one 20 21 representative from an organization representing privately owned tier 22 1 covered buildings; one representative from a business specializing in performance contracting for energy services; one representative 23 from nonprofit specializing in clean energy; 24 a and two 25 representatives of a national association for industrial and office parks. 26

(c) The department must submit to the appropriate committees ofthe legislature:

(i) Analysis of financial investments as required by this sectionby December 15, 2023; and

31 (ii) A final report with recommendations as required by this 32 section by September 1, 2024.

33 (2) Except as provided in subsections (1) and (13) of this 34 section, the appropriation in this section is provided solely for 35 competitive grants to eligible entities for predevelopment, design, 36 and construction of projects that provide a public benefit through 37 research, development, demonstration, or deployment of clean energy 38 technologies that save energy and reduce energy costs, reduce harmful 39 air emissions, or increase energy independence for the state.

Priority must be given to projects that benefit vulnerable
 populations and overburdened communities, including tribes.

3 (3) Entities eligible for grant funding under this section 4 include local governments, federally recognized tribal governments 5 and tribes' contracted service providers, public and private 6 utilities that serve retail customers in the state, for-profit 7 entities, research institutions, nonprofit organizations, and state 8 agencies.

9 (4) To be eligible, a project must be consistent with the state 10 energy strategy adopted under chapter 43.21F RCW and policies under 11 chapter 19.405 RCW. To the extent practicable, the department must 12 prioritize projects that build upon Washington's strengths in 13 aerospace, maritime, information and communications technology, grid 14 modernization, advanced materials, and decarbonizing the built 15 environment.

16 (5) The department must invite stakeholders to participate in the 17 design and implementation of grant programs funded under this 18 section. The department must consider equity and environmental 19 justice when developing the program structure and opportunities for 20 applicant participation.

(6) When soliciting and evaluating proposals, awarding contracts,
 and monitoring projects under this section, the department must:

(a) Ensure that competitive processes, rather than sole source
 contracting processes, are used to select all projects, except as
 otherwise noted in this section;

(b) Ensure that a public benefit results from the use of public
funds through due diligence and monitoring of contracted projects,
including ensuring compliance with all applicable laws related to the
project selection process, project monitoring, and contracting; and

30 (c) Prioritize projects for funding that leverage the greatest 31 amount of matching funds, such as local levy funding.

32

(7)(a) The department must require project applicants to:

33 (i) Disclose all sources of public funding invested in a project; 34 and

(ii) Identify by name any former or current state of Washington employees employed by the applicant or its governing body in the 24 months preceding the application submittal. The identification must include the person's separation date and job title or position held. If the department determines that a conflict of interest or other

violation of chapter 42.52 RCW exists, the application must be
 disqualified from further consideration.

3 (b) If, after a grant has been awarded, the department finds that 4 a grantee has violated chapter 42.52 RCW, either in procuring or 5 performing under the grant, the department in its sole discretion may 6 terminate the grant funding by written notice. If the grant is 7 terminated, the department must reserve its right to pursue all 8 available remedies under law to address the violation.

9 (8) The department must specify the requirements in subsections 10 (6) and (7) of this section in funding contracts entered into by the 11 department under this section.

12 (9) \$10,000,000 of the appropriation in this section is provided solely for grants to tribes for clean energy development projects. 13 Eligible uses of grant funding include planning, predesign, design, 14 construction, project predevelopment, and deployment of clean energy 15 16 projects that contribute to achieving the state's greenhouse gas 17 emissions reduction goals and related policies. The department must 18 collaborate with tribes in the design and development of this grant 19 program.

(10) \$10,000,000 of the appropriation in this section is provided solely for state match for federal funding that aligns with subsection (2) of this section and accelerates meeting state clean energy and climate goals. Funding may be used to match federal grants to the state or nonstate entities for clean energy research, development, and demonstration projects.

26 (11) \$12,000,000 of the appropriation in the section is provided solely for grants for strategic research, development, and 27 28 demonstration of new and emerging clean energy generation and storage technologies and climate change mitigation technologies, including 29 greenhouse gas removal. Grants awarded under this subsection must 30 31 reduce reliance on fossil fuels, reduce risk of irregularities in 32 power supply, offer opportunities for economic and job growth, and 33 strengthen technology supply chains. Grant funds are intended to catalyze diverse new technologies that change production, use, 34 storage, and transportation of energy. The department may provide 35 funding to projects at various stages of readiness, including early-36 stage research, pilot and demonstration projects, and dual use 37 projects that produce clean energy and additional benefits. 38

39 (12) \$20,000,000 of the appropriation in this section is provided 40 solely for grants for electrical grid integration and innovation Code Rev/CL:akl 19 H-2004.1/23

projects. To be eligible, a project must develop and demonstrate 1 distributed energy resources, as defined in RCW 19.405.020, and 2 nonwire alternatives that advance community resilience, support 3 implementation of demand response and sustainable microgrids, improve 4 integration of renewable energy and energy storage, and accelerate 5 6 beneficial load integration and demand management for building 7 electrification, equipment electrification, and electric vehicle 8 charging.

9 (13) \$7,500,000 of the appropriation in this section is provided 10 solely to support regional energy analytics capability at Pacific 11 Northwest national laboratory.

(14) The department must strive to allocate all of the amounts 12 appropriated in this section within the 2023-2025 fiscal biennium in 13 the manner prescribed in each subsection. However, no sooner than 14 January 1, 2024, if upon review of applications the department 15 16 determines there are not adequate suitable projects in a category, 17 department may reallocate funding among the purposes of the 18 subsections (9) through (12) of this section. Beginning January 1, 19 2024, the department must provide quarterly notice of any funding 20 reallocations to the appropriate fiscal committees of the 21 legislature.

22 Appropriation:

| 23 | Climate Commitment Account—State | \$60,000,000 |
|----|----------------------------------|---------------|
| 24 | Prior Biennia (Expenditures) | •••• \$0 |
| 25 | Future Biennia (Projected Costs) | \$240,000,000 |
| 26 | TOTAL | \$300,000,000 |

27 <u>NEW SECTION.</u> Sec. 1018. FOR THE DEPARTMENT OF COMMERCE

28 Health Care Infrastructure (91002197)

The appropriation in this section is subject to the following conditions and limitations:

31 (1) The appropriation in this section is provided solely for the 32 following list of projects:

| 33 | Chelan Valley EMS/Access to Health Care |
|----|---|
| 34 | Infrastructure (Chelan) |
| 35 | Confluence Health: Radiation Treatment (Moses |
| 36 | Lake)\$3,800,000 |
| 37 | Jefferson Reproductive and Gynecological Health |

4 (2) The department may not expend funding for a project in this 5 section unless and until the nonstate share of that project's costs 6 have been either expended or firmly committed, or both, in an amount 7 sufficient to complete the project or a distinct phase of the 8 project. This requirement does not apply to projects where a share of 9 the appropriation is for design costs only.

10 (3) Prior to receiving funding, grant recipients must demonstrate 11 that the project site is under control for a minimum of 10 years, 12 either through ownership or a long-term lease. This requirement does 13 not apply to grants for preconstruction activities or grants in which 14 the sole purpose is to purchase real property that does not include a 15 construction or renovation component.

16 (4) In contracts for grants authorized under this section, the department must include provisions that require that 17 capital improvements be held by the grantee for a specified period of time 18 appropriate to the amount of the grant and that facilities be used 19 for the express purpose of the grant. If the department finds the 20 21 grantee to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of 22 the grant plus interest calculated at the rate of interest on state 23 24 of Washington general obligation bonds issued most closely to the 25 date of authorization of the grant.

26 Appropriation:

| 27 | State Building Construction Account—State \$38,918,000 | C |
|----|--|---|
| 28 | Prior Biennia (Expenditures) | С |
| 29 | Future Biennia (Projected Costs) | C |
| 30 | TOTAL\$38,918,000 | C |

31 <u>NEW SECTION.</u> Sec. 1019. FOR THE DEPARTMENT OF COMMERCE

32 2023-25 Youth Shelters and Housing (91001682)

33 The appropriation in this section is subject to the following 34 conditions and limitations:

35 (1) The appropriation in this section is provided solely for the 36 following list of projects:

37 Community Youth Services (Olympia).....\$200,000

Housing and Services for Youth Wellness (Seattle). . \$5,000,000
 OlyCap Pfeiffer House (Port Townsend). \$70,000
 ROOTS Young Adult Shelter Phase 2 Renovations

 4
 (Seattle)....
 \$1,500,000

 5
 Safe Harbor Support Center (Kennewick)....
 \$300,000

 6
 Serenity House (Port Angeles)....
 \$50,000

 7
 Shelton Young Adult Transitional Housing (Shelton)...
 \$1,200,000

 8
 Skagit Valley Family YMCA (Mt. Vernon)...
 \$2,200,000

 9
 VOA Crosswalk 2.0 (Spokane)...
 \$2,500,000

 10
 YouthCare (Seattle)...
 \$1,500,000

11 (2) The department may not expend funding for a project in this 12 section unless and until the nonstate share of that project's costs 13 have been either expended or firmly committed, or both, in an amount 14 sufficient to complete the project or a distinct phase of the 15 project. This requirement does not apply to projects where a share of 16 the appropriation is for design costs only.

(3) Prior to receiving funding, grant recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to grants for preconstruction activities or grants in which the sole purpose is to purchase real property that does not include a construction or renovation component.

23 (4) In contracts for grants authorized under this section, the 24 department must include provisions that require that capital 25 improvements be held by the grantee for a specified period of time 26 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the department finds the 27 28 grantee to be out of compliance with provisions of the contract, the 29 grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state 30 31 of Washington general obligation bonds issued most closely to the 32 date of authorization of the grant.

33 Appropriation:

| 34 | State Building Construction Account—State | \$14,520,000 |
|----|---|--------------|
| 35 | Prior Biennia (Expenditures) | \$0 |
| 36 | Future Biennia (Projected Costs) | \$58,080,000 |
| 37 | TOTAL | \$72,600,000 |

38 <u>NEW SECTION.</u> Sec. 1020. FOR THE DEPARTMENT OF COMMERCE

Code Rev/CL:akl

1 2023-25 Housing Trust Fund (40000295)

2 The appropriations in this section are subject to the following 3 conditions and limitations:

4 (1) \$163,663,000 of the state taxable building construction 5 account—state appropriation is provided solely for the new construction, acquisition, or rehabilitation of affordable housing 6 7 projects that serve and benefit low-income and special needs populations including, but not limited to, people with chronic mental 8 9 illness or behavioral health conditions, farmworkers, people who are homeless, and people in need of permanent supportive housing. 10 The department shall strive to invest at least 20 percent of 11 the appropriation provided under this subsection with by and 12 for organizations, as defined by the office of equity. 13

14 (2) \$25,000,000 of the state taxable building construction account—state appropriation is provided solely for affordable housing 15 16 projects that serve and benefit low-income people with developmental or intellectual disabilities. The department must use a separate 17 application form and evaluation criteria for applications under this 18 19 subsection. The department must coordinate with the department of social and health services regarding any needed supportive services 20 21 and make efforts to enact the recommendations of the housing needs 22 studv for individuals with intellectual and developmental 23 disabilities, as provided in section 1068(6), chapter 332, Laws of 2021. 24

(3) \$100,000,000 of the state taxable building construction account—state appropriation is provided solely for the apple health and homes rapid permanent supportive housing program created in chapter 216, Laws of 2022. Of the amounts provided in this subsection, \$5,000,000 is provided solely for the St. Agnes Haven project in Spokane.

(4) \$40,000,000 of the state building construction account—state 31 32 appropriation is provided solely for awards to organizations eligible 33 under RCW 43.185A.040 for the development of homeownership projects affordable to first-time low-income households throughout the state. 34 35 Projects serving homebuyers whose income is up to 80 percent of the area median income, adjusted for household size, for the county where 36 the property is located are eligible to apply, except that projects 37 38 located in rural areas of the state, as defined by the department, 39 serving homebuyers whose income is up to 100 percent of the area

1 median income, adjusted for household size, for the county where the property is located are eligible to apply. Eligible activities 2 include, but are not limited to, down payment assistance, closing 3 costs, acquisition, rehabilitation costs, and new construction. 4 Eligible organizations may include those that plan to provide housing 5 6 to socially disadvantaged communities as defined in 13 C.F.R. Sec. 124.103. The department shall strive to invest at least 50 percent of 7 these funds with by and for organizations, as defined by the office 8 of equity, and make efforts to enact the recommendations of the 9 homeownership disparities work group created in section 128(100), 10 11 chapter 297, Laws of 2022.

(5) \$25,000,000 of the state building construction account—state appropriation is provided solely for affordable housing preservation projects, which may include, but are not limited to:

15 Projects preserving and extending the affordability (a) commitment period for projects in the housing trust fund portfolio. 16 17 The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing 18 19 housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment be provided prior 20 21 to contract execution. Funds may not be used to add or expand the 22 capacity of the property. When allocating funds, the department must prioritize buildings that are older than 15 years and that serve very 23 24 low-income and extremely low-income populations.

(b) Projects preserving affordable multifamily housing at risk of 25 26 losing its affordability due to expiration of use restrictions that 27 otherwise require affordability including, but not limited to, United States department of agriculture funded multifamily housing. The 28 29 department must prioritize projects that satisfy the goal of longterm preservation of Washington's affordable multifamily housing 30 stock, particularly in rural areas of the state. Funds may be used 31 for acquisition or for acquisition and rehabilitation of properties 32 to preserve the affordable housing units beyond their existing use 33 restrictions and keep them in Washington's housing portfolio for a 34 35 minimum of 40 years. If a capital needs assessment is required, the 36 department must work with the applicant to ensure that this does not 37 create an unnecessary impediment to rapidly accessing these funds.

(c) The funding provided under this subsection (5) is not subject
 to the 90-day application periods in RCW 43.185.070 or 43.185A.050.

1 (d) The amount awarded under this subsection (5) may not be 2 calculated in award limitations for other housing trust fund awards.

3 (6) \$4,000,000 of the state taxable building construction account --state appropriation is provided solely for a grant to the northwest 4 cooperative development center to provide subgrants 5 for the 6 acquisition and preservation of mobile or manufactured home communities. Funding provided under this subsection may be used to 7 acquire mobile or manufactured home communities for the purpose of 8 avoiding household displacement due to sale or other transactions and 9 ensuring preservation of housing affordability for low-income 10 11 households for a minimum of 40 years.

12 (7) \$2,000,000 of the state taxable building construction account 13 --state appropriation is provided solely for a grant to the northwest cooperative development center to provide subgrants to organizations 14 that are "mobile home park cooperatives" or "manufactured housing 15 16 cooperatives" under RCW 59.20.030 for completing capital improvement processes. Subgrants provided under this subsection may be used 17 18 solely for critical improvements, repairs, and infrastructure upgrades to promote the preservation of mobile or manufactured home 19 20 communities as affordable housing. The grantee must award subgrants based on needs relating to health, safety, and cost. 21

(8) \$40,337,000 of the state taxable building construction account—state appropriation is provided solely for the following list of projects:

| 25 | African Diaspora Cultural Anchor Village (SeaTac) \$4,000,000 |
|----|---|
| 26 | Gravelly Lake Commons at LASA (Lakewood)\$500,000 |
| 27 | Kenmore Supportive Housing (Kenmore)\$1,000,000 |
| 28 | Leavenworth Affordable Workforce Rental Housing |
| 29 | (Leavenworth)\$1,000,000 |
| 30 | Lewis County Homeless Shelter (Chehalis) \$2,500,000 |
| 31 | Lincoln District Family Housing (Tacoma) \$5,050,000 |
| 32 | Mary's Place Shelter Replacement (Burien) \$6,000,000 |
| 33 | Mount Zion Housing (Seattle) |
| 34 | Multicultural Village Design (Kent) \$550,000 |
| 35 | New Hope Family Housing (Seattle) \$325,000 |
| 36 | Peninsula Community Health Housing (Bremerton) \$412,000 |
| 37 | Shiloh Baptist Church New Life Housing (Tacoma) \$1,000,000 |
| 38 | Skyway Affordable Housing (Skyway)\$3,000,000 |
| 39 | Tacoma/Pierce County Habitat Affordable Housing |

1

2 (9) In evaluating projects in this section, the department must 3 give preference for applications based on some or all of the criteria 4 in RCW 43.185.070(5).

5 (10) The department shall strive to allocate at least 30 percent 6 of the funds provided in this section to projects located in rural 7 areas of the state, as defined by the department.

(11) The department must strive to allocate all of the amounts 8 9 appropriated in this section within the 2023-2025 fiscal biennium in 10 the manner prescribed in each subsection. However, if upon review of applications the department determines there are not adequate 11 suitable projects in a category, the department may allocate funds to 12 13 other affordable housing projects serving other low-income and special needs populations, provided those projects are located in an 14 15 area with an identified need for the type of housing proposed.

16 Appropriation:

| 17 | State Building Construction Account—State | \$65,000,000 |
|----|--|---------------|
| 18 | State Taxable Building Construction Account— | |
| 19 | State | \$335,000,000 |
| 20 | Subtotal Appropriation | \$400,000,000 |
| 21 | Prior Biennia (Expenditures) | ••••• \$0 |
| 22 | Future Biennia (Projected Costs)\$1, | 600,000,000 |
| 23 | TOTAL\$2, | ,000,000,000 |

24 <u>NEW SECTION.</u> Sec. 1021. FOR THE DEPARTMENT OF COMMERCE

25 2023-25 Connecting Housing to Infrastructure (CHIP) (40000296)

The appropriation in this section is subject to the following conditions and limitations:

28 (1) The appropriation in this section is provided solely for 29 grants or deferred loans to local governments and public utility 30 districts or their contracted service providers for svstem development charges and utility improvements for new affordable 31 32 housing projects that serve and benefit low-income households. Where applicable, the extension must be consistent with the approved 33 34 comprehensive plans under the growth management act and must be 35 within the established boundaries of the urban growth area.

36 (2) \$37,202,000 of the state building construction account—state
 37 appropriation is provided solely for grants or deferred loans to

local governments or public utilities located within a jurisdiction that impose a sales and use tax under RCW 82.14.530(1) (a)(ii) or (b)(i)(B), 82.14.540, or 84.52.105.

4 (3) \$20,000,000 of the state building construction account—state
5 appropriation in this section is provided solely for grants to local
6 governments or public utilities located within:

7

(a) A city or county with a population of 150,000 or less; and

8 (b) A jurisdiction that imposed a sales and use tax under RCW 9 82.14.530(1) (a)(ii) or (b)(i)(B).

(4) \$798,000 of the state building construction account—state
 appropriation in this section is provided solely for the Habitat for
 Humanity Infrastructure Project in Kennewick and Walla Walla.

(5) \$2,000,000 of the state building construction account—state appropriation in this section is provided solely for the Aviva Crossing Sanitary Sewer Upgrades Project (Tacoma).

16 (6) To be eligible for funding under this section, an applicant 17 must demonstrate, at minimum:

(a) That affordable housing development will begin constructionwithin 24 months of the grant or loan award; and

(b) A strong probability of serving the original target group orincome level for a period of at least 25 years.

(7) For purposes of this section, the following definitionsapply.

(a) "Affordable housing" has the same meaning as in RCW43.185A.010.

26 (b) "Low-income household" has the same meaning as in RCW 27 43.185A.010.

(c) "System development charges" means charges for new drinking water, wastewater, or stormwater connections when a local government or public utility has waived standard fees normally applied to developers for connection charges on affordable housing projects.

32 (d) "Utility improvements" means drinking water, wastewater, or 33 stormwater utility improvements.

34 Appropriation:

| 35 | State Building Construction Account—State | \$60,000,000 |
|----|---|---------------|
| 36 | Prior Biennia (Expenditures) | \$0 |
| 37 | Future Biennia (Projected Costs) | \$240,000,000 |
| 38 | TOTAL | \$300,000,000 |

1 2 Ν

<u>NEW SECTION.</u> Sec. 1022. FOR THE DEPARTMENT OF COMMERCE

Transit Oriented Housing Development Partnership Match (40000298)

3 The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are 4 provided solely as match to private investment for grants to for-5 profit and nonprofit housing developers and public entities to carry 6 out projects designed to increase the supply and affordability of 7 transit-oriented housing development. Grants from this appropriation 8 9 may only be used for the construction of units affordable at 80 percent of area median income or lower, if a project includes a range 10 of affordability levels. The department shall work with 11 the department of transportation to develop and administer a competitive 12 13 grant program to assist in the financing of housing projects within rapid transit corridors. The department shall implement the program 14 pursuant to the following eligibility criteria and definitions: 15

(1) Entities eligible to receive grant awards are state agencies,
local governments, and nonprofit or for-profit housing developers.
Eligible uses of grant awards include project capital costs and
infrastructure costs and addressing gaps in project financing that
would prevent ongoing or complete project construction.

21 (2) Eligible housing projects must meet the following 22 requirements:

(a) Be within a rapid transit corridor. For purposes of this subsection (2), "rapid transit corridor" includes either one-half mile from light rail or commuter rail, or one-quarter mile from bus rapid transit.

27

(b) Produce at least 100 units of housing; and

(c) Include a covenant on the property requiring at least 10 percent of total housing units in the project remain affordable for households with incomes at or below 60 percent of area median income and at least 10 percent of total housing units in the project remain affordable for households with incomes at or below 80 percent of area median income for at least 99 years.

34 (3) The department must prioritize eligible projects by occupancy35 date, with a target occupancy date of December 31, 2025, or sooner.

36 (4) To source project requests, the department may first review 37 the list of housing trust fund applications from the prior two years 38 to determine if any projects not fully funded would meet the criteria 39 listed in subsection (2) of this section and would be able to proceed

1 to construction. If so, the department must conduct outreach to those 2 project owners to discuss the grant program before soliciting new 3 projects.

4 (5) The department must also consider the following criteria when 5 prioritizing all projects:

6

9

10

(a) Are comprised of the largest number of affordable units;

7 (b) Have the largest total number of units affordable to 8 households with incomes at or below 60 percent area median income;

(c) Include land acquired at a reduced price or without cost;

(d) Abide by any applicable antidisplacement measures;

11 (e) Include units with additional bedrooms or intended for 12 occupancy by families with multiple dependents; or

13

(f) Have acquired all necessary permits.

14 (6) The department may adopt any necessary guidance or rules to 15 implement the competitive grant program under this section, including 16 any additional project eligibility criteria and prioritization 17 criteria.

(7) The department must report a program update and any projects awarded on their website by June 30, 2024. The report must include project award data at the time of award, such as, but not limited to, the awardee, total project cost, amount of the award, number of households being served by household income, project location, and any other relevant information.

department must strive to allocate the 24 (8) The amounts 25 appropriated in this section by September 30, 2024, in the manner 26 prescribed in this section. However, if upon review of applications the department determines there are not adequate suitable projects to 27 receive awards, the department may allocate state funding to other 28 29 affordable housing projects serving other low-income and special needs populations. 30

31 Appropriation:

| 32 | General Fund—Private/Local | \$25,000,000 |
|----|---|---------------|
| 33 | State Building Construction Account—State | \$25,000,000 |
| 34 | Subtotal Appropriation | \$50,000,000 |
| 35 | Prior Biennia (Expenditures) | •••• \$0 |
| 36 | Future Biennia (Projected Costs) | \$200,000,000 |
| 37 | TOTAL | \$250,000,000 |

38 <u>NEW SECTION.</u> Sec. 1023. FOR THE DEPARTMENT OF COMMERCE

1

2023-25 Behavioral Health Community Capacity Grants (40000299)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

(1) The appropriation in this section is provided solely for the 4 department to issue grants to community hospitals or other community 5 providers to expand and establish new capacity for behavioral health 6 7 services in communities. The department must consult an advisory group consisting of representatives from the department of social and 8 9 health services, the health care authority, one representative from a managed care organization, one representative from an accountable 10 care organization, and one representative from the association of 11 county human services. Amounts provided in this section may be used 12 13 for construction and equipment costs associated with establishment or preservation of the facilities. The department may approve funding 14 for the acquisition of a facility if the project will result in 15 increased behavioral health capacity. Amounts provided in this 16 17 section may not be used for operating costs associated with the treatment of patients using these services. 18

19 (2) In awarding funding for projects in subsection (5) of this 20 section, the department must establish criteria for the issuance of 21 the grants, which must include:

(a) Evidence that the application was developed in collaboration
 with one or more regional behavioral health entities that administer
 the purchasing of services;

(b) Evidence that the applicant has assessed and would meet gaps in geographical availability of behavioral health services in their region;

(c) Evidence that the applicant is able to meet applicable licensing and certification requirements in the facility that will be used to provide services;

31 (d) A commitment by applicants to serve persons who are publicly 32 funded and persons detained for involuntary commitment under chapter 33 71.05 RCW;

34 (e) A commitment by the applicant to maintain and operate the
 35 beds or facility for a time period commensurate to the state
 36 investment, but for at least a 10-year period;

37 (f) The date upon which structural modifications or construction 38 would begin and the anticipated date of completion of the project;

1 (g) A detailed estimate of the costs associated with opening the 2 beds;

3 (h) A financial plan demonstrating the applicant's ability to 4 maintain and operate the facility; and

5 (i) The applicant's commitment to work with local courts and 6 prosecutors to ensure that prosecutors and courts in the area served 7 by the hospital or facility will be available to conduct involuntary 8 commitment hearings and proceedings under chapter 71.05 RCW.

9 (3) In awarding funding for projects in subsection (5) of this 10 section, the department, in consultation with the advisory group 11 established in subsection (1) of this section, must strive for 12 geographic distribution and to allocate funding based on population 13 and service needs of an area. The department must consider current 14 services available, anticipated services available based on projects 15 underway, and the service delivery needs of an area.

16 (4) The department must prioritize projects that increase 17 capacity in unserved and underserved areas of the state.

(5) (a) \$28,443,000 of the state building construction account-18 this section is provided solely for 19 state appropriation in competitive community behavioral health grants to address regional 20 21 needs. Applicants must provide confirmation that the health care authority, department of social and health services, or a managed 22 care organization plans to contract with the facility sufficient to 23 24 cover the facility's operating costs. The department must give 25 priority to facilities that:

(i) Serve individuals on 90-day or 180-day civil commitments as
an alternative to treatment in the state hospitals;

(ii) Serve individuals who will be transitioned from or diverted from the state hospitals;

30 (iii) Provide secure withdrawal management and stabilization 31 treatment beds; or

32

(iv) Provide substance use disorder treatment.

33 (b) In awarding this funding to projects under (a)(i) of this 34 subsection (5), the department must coordinate with the department of 35 social and health services, the health care authority, and the 36 department of health and must only select facilities that meet the 37 following conditions:

38 (i) The funding must be used to increase capacity related to 39 serving individuals who will be transitioned from or diverted from 40 the state hospitals;

Code Rev/CL:akl

(ii) The facility is not subject to federal funding restrictions
 that apply to institutions of mental diseases;

3 (iii) The provider has submitted a proposal for operating the 4 facility to the health care authority;

5 (iv) The provider has demonstrated to the department of health 6 and the health care authority that it is able to meet the applicable 7 licensing and certification requirements for the facility that will 8 be used to provide services; and

9 (v) The health care authority has confirmed that it intends to 10 contract with the facility for operating costs within funds provided 11 in the operating budget for these purposes.

12 (c) \$24,000,000 of the state building construction account—state 13 appropriation in this section is provided solely for grants to 14 intensive behavioral health treatment facilities for long-term 15 placement of behavioral health patients with complex needs and that 16 are not subject to federal funding restrictions that apply to 17 institutions of mental diseases.

18 (d) \$18,000,000 of the state building construction account-state 19 appropriation in this section is provided solely for grants to 20 community providers to increase behavioral health services and capacity for children and minor youth including, but not limited to, 21 22 services for youth crisis walk-in intervention, substance use 23 disorder treatment, sexual assault and traumatic stress, anxiety, or depression, children with behavioral health and intellectual or 24 developmental disability needs, and interventions for children 25 exhibiting aggressive or depressive behaviors in facilities that are 26 27 not subject to federal funding restrictions. Consideration must be 28 given to programs that incorporate outreach and treatment for youth dealing with behavioral health or social isolation issues. 29

30 (6) The amounts provided in this subsection are subject to the 31 criteria in subsection (1) of this section, except the projects are 32 not required to establish new capacity:

(a) \$7,500,000 of the state building construction account—state appropriation in this section is provided solely for grants to community providers to prevent the closure of existing behavioral health facilities. For purposes of this subsection (6)(a), the department must implement necessary procedures to enable rapid commitment of funds on a first-come, first-served basis to qualifying

1 project proposals that satisfy the goal of long-term preservation of 2 behavioral health facilities. 3 (b) \$133,057,000 of the appropriation in this section is provided solely for the following list of projects: 4 5 Aristo Healthcare Services (Renton).... \$2,000,000 6 Center for Alcohol & Drug Treatment New Facility 7 Compass Health Broadway Behavioral Health 8 9 10 CRMHS Satellite Building Project (Vancouver). . . . \$2,500,000 11 Evergreen Treatment Services (Seattle).... \$6,000,000 12 Jamestown S'Klallam Behavior Health Center 13 (Sequim)....\$13,000,000 Lummi Nation Substance Abuse Treatment 14 15 Lynnwood Community Recovery Center (Lynnwood). . . . \$2,750,000 16 17 Nisqually Tribe Healing Village (Olympia).... \$12,000,000 18 Recovery Innovations Crisis Stabilization (Federal 19 20 SeaMar Youth Crisis Center (Seattle).....\$480,000 21 SHC Medical Center - Astria/Toppenish Hospital 22 (Toppenish)....\$2,500,000 23 SIHB Thunderbird Treatment Center (Vashon). \$1,030,000 24 Skagit County Crisis Stabilization Center (SCCSC) 25 26 Spokane Treatment and Recovery Service (Spokane). . . \$4,000,000 27 Substance Use Disorder & Mental Health Inpatient 28 29 Three Rivers Behavioral Health Center (Kennewick). . . \$5,000,000 30 Whatcom 23-Hour Crisis Relief Center (Bellingham). . . \$9,000,000 31 (7) The department shall notify all applicants that they may be 32 required to have a construction review performed by the department of 33 health. 34 (8) To accommodate the emergent need for behavioral health 35 department and the department of health, services, the in 36 collaboration with the health care authority and the department of 37 social and health services, must establish a concurrent and expedited process to assist grant applicants in meeting any applicable 38 39 regulatory requirements necessary to operate inpatient psychiatric

H-2004.1/23

1 beds, freestanding evaluation and treatment facilities, enhanced 2 services facilities, triage facilities, crisis stabilization 3 facilities, or secure detoxification/secure withdrawal management and 4 stabilization facilities.

(9) The department must strive to allocate all of the amounts 5 6 provided in this section in the manner prescribed in each subsection. However, if upon review of applications, the department determines, 7 in consultation with the advisory group established in subsection (1) 8 of this section, that there are not adequate suitable projects in a 9 category, the department may allocate funding to other project 10 categories listed in this section, prioritizing projects that support 11 12 serving individuals who will be transitioned from or diverted from the state hospitals. Underserved areas of the state may also be 13 14 considered.

15 (10) In contracts for grants authorized under this section, the 16 department must include provisions that require that the grantee or 17 successor hold the capital improvements for at least a 10-year period. The provisions must require the facility to be used for 18 behavioral health services, but may allow the facility to change 19 ownership or facility type during the commitment period. The 20 21 department shall monitor the activities of recipients of grants under 22 this program to determine compliance with the terms and conditions 23 set forth in its contract.

(11) The department must provide a progress report to the appropriate committees of the legislature by September 1, 2024. The report must include:

27 (a) The total number of applications and amount of funding 28 requested;

(b) A list and description of the projects approved for funding
 including state funding, total project cost, services anticipated to
 be provided, bed capacity, and anticipated completion date;

32 (c) A statewide map of new capacity since 2018, including 33 projected bed capacity and opening dates;

(d) A status report of projects that received funding in prior
 funding rounds, including details about the project completion and
 the date the facility began providing services; and

37 (e) Recommendations for statutory language that would codify the38 grant program on an ongoing basis including:

39 (i) Evaluation and prioritization criteria;

40 (ii) Monitoring and compliance requirements;

Code Rev/CL:akl

1 (iii) Preconstruction and technical assistance services; and

2 (iv) Data needed to determine the service needs by area of the 3 state.

4 (12) The department must coordinate with the health care 5 authority to submit capital budget requests to fund behavioral health 6 community capacity grants for the 2025-2027 biennial budget by the 7 due date established by the office of financial management. 8 Associated state budget operating costs must also be identified and 9 requested.

10 Appropriation:

| 11 | State Building Construction Account—State \$211,000,000 |
|----|---|
| 12 | Prior Biennia (Expenditures)\$0 |
| 13 | Future Biennia (Projected Costs) |
| 14 | TOTAL |

15 <u>NEW SECTION.</u> Sec. 1024. FOR THE DEPARTMENT OF COMMERCE
 2023-25 Early Learning Facilities Fund Grant Program (40000300)

17 The appropriation in this section is subject to the following 18 conditions and limitations:

(1) \$5,000,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided solely for minor renovation grants.

(2) \$42,050,000 of the Ruth Lecocq Kagi early learning facilities 22 development account-state appropriation in this section is provided 23 solely for the early learning facility grant and loan program, 24 25 subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092, to provide state assistance for designing, constructing, 26 27 purchasing, expanding, or modernizing public or private early 28 learning education facilities for eligible organizations. Up to four 29 percent of the funding in this subsection may be used by the department of children, youth, and families to provide technical 30 assistance to early learning providers interested in applying for the 31 32 early learning facility grant or loan program.

33 (3) The department of children, youth, and families must develop 34 methodology to identify, at the school district boundary level, the 35 geographic locations of where early childhood education and 36 assistance program slots are needed to meet the entitlement specified 37 in RCW 43.216.556. This methodology must be linked to the caseload

forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district. This methodology must inform any early learning facilities needs assessment conducted by the department and the department of children, youth, and families. This methodology must be included as part of the budget submittal documentation required by RCW 43.88.030.

7 (4) When prioritizing areas with the highest unmet need for early 8 childhood education and assistance program slots, the committee of 9 early learning experts convened by the department pursuant to RCW 10 43.31.581 must first consider those areas at risk of not meeting the 11 entitlement specified in RCW 43.216.556.

12 (5) The department must track the number of slots being renovated 13 separately from the number of slots being constructed and, within 14 these categories, must track the number of slots separately by 15 program for the working connections child care program and the early 16 childhood education and assistance program.

(6) When prioritizing applications for projects pursuant to RCW 43.31.581, the department must award priority points to applications from a rural county or from extreme child care deserts as defined by the department of children, youth, and families.

21 (7) For early learning facilities collocated with affordable or supportive housing developments, the department may remit state 22 funding on a reimbursement basis for 100 percent of eligible project 23 costs, regardless of the project's match amount, once the nonstate 24 25 share of project costs have been either expended or firmly committed 26 in an amount sufficient to complete the entire project or a distinct phase of the project that is useable to the public as an early 27 learning facility. These projects are not subject to section 8015 of 28 29 this act or RCW 43.88.150.

30 (8) It is the intent of the legislature to reappropriate funding 31 in the 2023-2025 omnibus capital appropriations act for early 32 learning facilities appropriated in this section.

(9) \$17,600,000 of the Ruth Lecocq Kagi early learning facilities
 development account—state appropriation in this section is provided
 solely for the following list of early learning facility projects:

36Cora Whitley Family Center (Tacoma)....\$2,500,00037Eastside Early Childhood Center (Bellevue)...\$1,100,00038New Tomorrow's Hope Child Development Center39(Everett)....\$1,000,000

Northgate Jose Marti Early Learning Center

2 (Seattle)....\$1,000,000
3 Rainier Valley Early Learning Center (Seattle)....\$6,000,000
4 Skyway Affordable Housing and Early Learning

- 8 9

1

(Olympia)....\$1,000,000 (10) \$350,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided

10 solely for the early learning facilities capital readiness pilot 11 12 program. The department, in partnership with the department of 13 children, youth, and families, shall administer the program as part 14 of the early learning facilities program. The early learning facilities capital readiness pilot program must support no more than 15 10 licensed early learning providers that will serve children through 16 17 working connections child care or through the early childhood 18 education and assistance program to study the feasibility of 19 expanding, remodeling, purchasing, or constructing early learning facilities and classrooms. Participants must receive small grants and 20 21 project support to conduct capital feasibility studies that cover financing, architectural design, construction, business operations, 22 and other relevant topics. Participants must also have access to 23 24 professional consultation related to financing, architectural design, 25 construction, and business operations.

26 Appropriation:

27 Ruth Lecocq Kagi Early Learning Facilities

| 28 | Development Account—State | \$65,000,000 |
|----|----------------------------------|---------------|
| 29 | Prior Biennia (Expenditures) | •••• \$0 |
| 30 | Future Biennia (Projected Costs) | \$260,000,000 |
| 31 | TOTAL | \$325,000,000 |

32 <u>NEW SECTION.</u> Sec. 1025. FOR THE DEPARTMENT OF COMMERCE

33 2024 Local and Community Projects (40000301)

The appropriations in this section are subject to the following conditions and limitations:

36 (1) The department shall not expend the appropriation in this
 37 section unless and until the nonstate share of project costs have
 38 been either expended or firmly committed, or both, in an amount
 Code Rev/CL:akl
 37 H-2004.1/23

1 sufficient to complete the project or a distinct phase of the project 2 that is useable to the public for the purpose intended by the 3 legislature. This requirement does not apply to projects where a 4 share of the appropriation is for design costs only.

5 (2) Prior to receiving funds, project recipients must demonstrate 6 that the project site is under control for a minimum of 10 years, 7 either through ownership or a long-term lease. This requirement does 8 not apply to appropriations for preconstruction activities or 9 appropriations in which the sole purpose is to purchase real property 10 that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards under chapter 39.35D RCW.

14 (4) Project funds are available on a reimbursement basis only and 15 may not be advanced under any circumstances.

16 (5) In contracts for grants authorized under this section, the 17 shall include provisions that require that capital department improvements be held by the grantee for a specified period of time 18 appropriate to the amount of the grant and that facilities be used 19 for the express purpose of the grant. If the grantee is found to be 20 out of compliance with provisions of the contract, the grantee shall 21 repay to the state general fund the principal amount of the grant 22 plus interest calculated at the rate of interest on state of 23 Washington general obligation bonds issued most closely to the date 24 25 of authorization of the grant.

(6) Projects funded in this section, including those that are
 owned and operated by nonprofit organizations, are generally required
 to pay state prevailing wages.

(7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.

36 (8) The state building construction account—state appropriation 37 in this section is provided solely for the following list of 38 projects:

39 57th Ave Sewer Project (University Place).... \$200,000

H-2004.1/23

1 ACT Historic Landmark Roof Restoration (Seattle). . . \$539,000 2 ADA For Northwest Center Janitorial (Spokane

3 Valley).....\$20,000 Admiral Theatre Facility Improvements (Bremerton). . . . \$165,000 4 Affordable Housing Land Acquisition (Tacoma). . . . \$1,500,000 5 6 Afterschool Program Expansion (Walla Walla). \$45,000 7 Agricultural Innovation Center (Pasco). \$200,000 Airlift Northwest Hangar (East Wenatchee). \$500,000 8 9 Airway Heights Public Safety (Airway Heights). . . . \$1,340,000 Algona Wetland Preserve Interpretive Trail 10 11 (Algona)....\$600,000 12 American Indian Community Center (Spokane). \$1,000,000 13 American Legion Post 79 Roof Replacement 14 (Snoqualmie)....\$49,000 Anderson Island Multipurpose Building (Anderson 15 16 Island)....\$258,000 17 Angleside Reservoir Capacity Upgrades (Shelton). . . \$1,850,000 Arlington Commercial Kitchen (Arlington). \$581,000 18 19 ARTE NOIR Capital Construction Completion 20 (Seattle)....\$381,000 21 Asbestos Abatement Old City Hall (Benton City). . . . \$309,000 22 \$515,000 23 Ashley House (Tacoma).... \$500,000 24 Asia Pacific Cultural Center (Tacoma).... \$2,000,000 25 ASUW Shell House (Seattle).....\$3,000,000 Athletic Field Lights For Ridgefield Outdoor 26 27 (Ridgefield)..... \$250,000 28 Auburn Avenue Theater Rebuild (Auburn). \$1,545,000 29 Avista Stadium Improvements (Spokane Valley). \$543,000 30 B5 Community Learning Center (Kennewick). \$773,000 31 Ball Field at Historic Petes (Enumclaw).... \$439,000 Ballard Boys & Girls Clubs Flooring Replacement 32 33 (Seattle).....\$49,000 34 Behavioral Health Wellbeing Clinic (Spokane). . . . \$1,571,000 35 Bonney Lake Senior Center Rehab Project (Bonney 36 Lake)....\$650,000 37 Boys & Girls Club Parking Lot Renovation (Federal 38 Way)....\$168,000 39 Boys & Girls Club Seismic Upgrade & Roof 40 H-2004.1/23

Brewster Boys and Girls Club Facility (Brewster). . . \$300,000 1 2 Bridge Meadows Pre-Development (Tacoma).... \$515,000 3 Bringing It Home II 24-Hour Domestic Violence Shelter (Yakima).... \$125,000 4 5 Browse Infrastructure (Seattle)..... \$144,000 6 Camp Thunderbird Wastewater Treatment Facility 7 (Olympia).....\$618,000 Cannery Parking Lot & Sidewalk Rehab (Anacortes). . . . \$110,000 8 9 Capitol Land Trust Public Access Preconstruction 10 (Olympia)..... \$77**,**000 11 \$86,000 12 Cedarwood Community Recreation Ctr Redevelopment 13 (Lake Stevens).....\$1,123,000 14 Celebration Park Synthetic Turf Upgrade (Federal 15 Way)....\$822,000 16 Center Senior Living Housing Development (Grand 17 Coulee)....\$361,000 18 19 Central Whidbey Fire & Rescue Station 53 20 (Coupeville)....\$2,750,000 Centralia Quad Infield Turf Project (Centralia). . . . \$2,480,000 21 22 Chehalis River Raw Water (Chehalis). \$250,000 23 Chelan Butte Acquisition Feasibility Study 24 (Chelan)....\$125,000 25 Children's Therapy Center (University Place).... \$500,000 26 Chinese Reconciliation Project Design (Tacoma). . . . \$1,000,000 27 City Hall Structural Assessment (Toledo). \$53,000 28 City of Longview Mint Valley Golf Course 29 Irrigation Replacement (Longview). \$2,000,000 30 City of Othello Lions Park (Othello).....\$600,000 31 City of Selah Wastewater Treatment Plant Improvements (Selah)....\$1,442,000 32 33 City of Sequim Park Acquisition (Sequim). \$375,000 34 Clallam Joint Public Safety Facility (Port 35 Angeles).....\$5,750,000 36 Cloney Inclusive Playground (Longview). \$1,000,000 37 Colfax Community Center (Colfax)....\$72,000 38 Colfax Pool (Colfax).....\$1,030,000 39 Columbia Grove Community Playground (East 40

1 Columbia Play Project Children's Museum 2 (Vancouver)....\$515,000 3 Commercial Pumpouts to Save Puget Sound (Anacortes)....\$800,000 4 5 Communications Devices for Officials (Olympia). \$15,000 6 Community Center at Lake Chelan (Chelan). \$1,723,000 7 Community Center Roof Replacement (Aberdeen). \$165,000 Community Homes Renovations 41st LD (Bellevue). . . . \$106,000 8 Community Homes Renovations 45th LD (Woodinville). . . . \$77,000 9 Community Homes Renovations 48th LD (Bellevue). . . . \$243,000 10 11 Community Homes Upgrades 1st LD (Bothell). \$104,000 12 Conconully Service Complex/Fire Hall (Conconully). . . \$2,050,000 Coupeville Food Bank & Workforce Housing 13 14 Apartments (Coupeville).....\$230,000 15 Cross Kirkland Corridor 132nd Avenue NE 16 17 Day Island Bridge Design Project (University 18 Place).....\$200,000 19 Des Moines Marina Steps (Des Moines).... \$1,000,000 20 deWilde Rugby Fields (Ferndale)....\$150,000 21 Diking District 7 Fish Passage and Levee 22 (Stanwood)....\$1,900,000 23 Dishman Hills Conservancy Education Ctr Site 24 Planning (Spokane).... \$46,000 25 Double Culvert Replacement (Castle Rock).... \$2,000,000 26 Downtown Pasco North Plaza (Pasco).... \$155,000 27 Eagle Track Raceway Stadium Light Project 28 (Republic).....\$117,000 29 East Hill North Community Park Phase 1 (Kent). . . . \$1,000,000 30 Eaton Urban Pathway Project (Battle Ground). \$1,000,000 31 Ebey Waterfront Trail Phase 4 (Marysville).... \$1,030,000 32 Edmonds Boys & Girls Clubs Capital Project 33 (Edmonds)....\$1,385,000 34 Edmonds Center for the Arts Design (Edmonds).... \$200,000 35 Ejidos Community Farm (Everson).....\$824,000 36 El Centro de la Raza Federal Way Campus (Federal 37 Way).....\$1,545,000 38 Electron Way & Contra Costa Ave Intersection 39 Improvemt (Fircrest)....\$153,000 40 Ellensburg Rodeo Grandstands (Ellensburg). \$1,030,000

H-2004.1/23

1 Emergency Operation Generator (Coupeville).... \$386,000 2 Emergency Shelter Capital Improvements (Shelton). . . . \$103,000 3 Enumclaw Community Center (Enumclaw).... \$500,000 Evans Creek Relocation Project (Redmond). \$1,030,000 4 EWAM Handicap Parking Improvement Project 5 6 (Pomeroy)....\$98,000 7 Fair Building Improvements (Graham)..... \$77,000 Fall City Business District Septic Project (Fall 8 9 Family Resource Center at Cedar Crossing (Seattle). . . \$360,000 10 11 Felts Field Gateway Improvement (Spokane). \$515,000 12 Ferndale Civic and Community Organization Campus 13 (Ferndale)....\$3,050,000 14 Ferry County Fairgrounds (Republic).....\$50,000 Fife Aquatic & Community Center Improvements 15 16 (Fife)....\$1,500,000 Fire Panel Replacement & Integration (Seattle). . . . \$294,000 17 18 19 Foothills Trail Crossing at Main Street (Buckley). . . . \$128,000 Forest Park Pickleball Court Installation 20 21 (Everett)....\$345,000 22 Free Clinic & Central Construction Project (Walla 23 Walla).....\$515,000 24 Frontier Park Horse Cover (Graham).... \$1,388,000 25 Ft Steilacoom Park Nisqually Indian Tribe 26 Improvements (Lakewood)....\$309,000 27 Gibson Hall Improvement Project (Issaquah). \$206,000 28 Glen Tana (Spokane)....\$3,000,000 29 Golden Tiger Multi-Use Trail Phase 2 (Republic). . . . \$168,000 30 Goldendale Municipal Airport - Land Acquisition 31 (Goldendale)..... \$361,000 32 Greater Wenatchee Irrigation Dist Infrastructure 33 (East Wenatchee)....\$2,000,000 34 Greenwood Early Learning Playground (Seattle). \$69,000 35 Greg Cuoio Park Accessibility Improvements (Lacey). . . \$515,000 36 Harbour Point Boulevard Pathway (Mukilteo). \$258,000 37 Harlequin Theater Renovation (Olympia)..... \$700,000 \$496,000 38 Heritage Center at Meeker Mansion (Puyallup). 39 Heritage Heights Remodel and Conversion to Medical 40 Code Rev/CL:akl 42 H-2004.1/23

1 High Prairie Fire District 14 Emergency

| 2 | Preparedness (Lyle) |
|----|---|
| 3 | Highland Park Improvement Club Rebuild (Seattle) \$500,000 |
| 4 | Historic Lamar Cabin Preservation (Prescott) \$267,000 |
| 5 | HUB Sports Fields (Liberty Lake) \$1,030,000 |
| 6 | ICOM 911 Microwave Radio Broadband System (Oak |
| 7 | Harbor)\$500,000 |
| 8 | Indian American Community Services Community |
| 9 | Center (Kent) |
| 10 | Interurban Trail War Memorials (Pacific) \$400,000 |
| 11 | Issaquah Senior Ctr Veterans Memorial Consolidated |
| 12 | Prk (Issaquah) |
| 13 | Japanese American Exclusion Memorial Vis Ctr |
| 14 | (Bainbridge Island) \$350,000 |
| 15 | Jarstad Aquatic Center Assessment & Roof Repair |
| 16 | (Bremerton)\$309,000 |
| 17 | Jenkins Creek Recreation Trail (Covington)\$250,000 |
| 18 | Kalama Creek Hatchery Renovation (Olympia) \$3,350,000 |
| 19 | KCFD #50 Generator (Baring) |
| 20 | Kelso School District-Construction & Renovation |
| 21 | Projects (Kelso) |
| 22 | Kelso Train Station Roof Replacement (Kelso) \$575,000 |
| 23 | Kennewick Kiwanis Playground (Kennewick) \$258,000 |
| 24 | King County Sheriff's Office Air Support Unit |
| 25 | (Seattle)\$1,000,000 |
| 26 | King Street Station Creative Youth Empowerment Hub |
| 27 | (Seattle)\$500,000 |
| 28 | Kirkland Boys & Girls Clubs Community Playfield |
| 29 | (Kirkland)\$150,000 |
| 30 | Kirkland Performance Center Safety Improvements |
| 31 | (Kirkland) |
| 32 | Kitsap Humane Society Veterinary Lifesaving Center |
| 33 | (Silverdale)\$412,000 |
| 34 | Klineline Bridge and ADA Improvements (Vancouver) \$1,365,000 |
| 35 | Kulshan View (Mount Vernon) \$309,000 |
| 36 | Lacamas Lake Water Improvements (Camas) \$515,000 |
| 37 | Lake Boren CrossTown Recreational Trail |
| 38 | (Newcastle)\$824,000 |
| 39 | Lake Chelan Food Bank Building Remodel & Addition |
| 40 | (Chelan)\$2,000,000 |
| | Code Rev/CL:akl 43 H-2004.1/23 |

| 1 | Lake Hills Clubhouse Renovation (Bellevue) \$583,000 |
|----|--|
| 2 | Lake Wilderness Arboretum Improvements (Maple |
| 3 | Valley)\$450,000 |
| 4 | Lakebay Marina (Lakebay) |
| 5 | Lambert House Flood Abatement & Foundation |
| 6 | Replacement (Seattle) |
| 7 | Larson Playfield Irrigation Conversion (Moses |
| 8 | Lake) |
| 9 | Latah Water System Rehabilitation Project (Latah) \$180,000 |
| 10 | Latino Community Service Center (Lynnwood) \$515,000 |
| 11 | Lester Creek Personnel to Water Intake (Pe Ell) \$640,000 |
| 12 | Lewis County Senior Centers (Chehalis) \$500,000 |
| 13 | Lincoln County Fair and Livestock (Davenport) \$1,000,000 |
| 14 | Local Grain Conveyance & Storage System (Tumwater) \$255,000 |
| 15 | Logistics Facility (Vancouver) \$874,000 |
| 16 | Lynden Senior and Community Center (Lynden) \$309,000 |
| 17 | Lynnwood Neighborhood Center (Lynnwood) \$2,050,000 |
| 18 | Lyon Creek Culvert at SR 104 (Lake Forest Park) \$1,820,000 |
| 19 | Madison Street School Sidewalk Project (South |
| 20 | Bend) |
| 21 | Manson Fire Station - Training Room and Living |
| 22 | Quarters (Manson) |
| 23 | Marine Spills Operations Base (Friday Harbor) \$210,000 |
| 24 | Marshall Park Inclusive Community Playground |
| 25 | (Vancouver)\$685,000 |
| 26 | Mason County Jail Expansion (Shelton)\$1,030,000 |
| 27 | Mason PUD 1 Vuecrest Water System Storage Project |
| 28 | (Union)\$618,000 |
| 29 | Mason PUD Water Infrastructure (Matlock)\$1,000,000 |
| 30 | Masonic Building Roof Renovation (Centralia) \$170,000 |
| 31 | Mays Pond Playground (Bothell) \$650,000 |
| 32 | Medical Lake Storm Water Mitigation (Medical Lake) \$1,000,000 |
| 33 | Medically-Tailored Meals & Groceries Expansion |
| 34 | (Seattle)\$1,175,000 |
| 35 | Memorial Stadium (Seattle) \$4,000,000 |
| 36 | Menastash Grange Revitalization and Expansion |
| 37 | (Ellensburg)\$85,000 |
| 38 | Mental Health Quiet Room (Moses Lake) \$31,000 |
| 39 | Mill Creek City Hall North Renovation (Mill Creek) \$515,000 |
| 40 | Mill Creek Multiuse Recreational Property (Mill |
| | |

| 1 | Creek)\$1,030,000 |
|----|--|
| 2 | MLK Jr. Resource & Technology Center (Pasco) \$250,000 |
| 3 | MLK Jr.Park & Swimming Pool (Yakima) \$1,160,000 |
| 4 | Modernization of Pacific County Jail Facility |
| 5 | (South Bend)\$464,000 |
| 6 | Monroe Therapeutic Facility (Monroe) \$1,100,000 |
| 7 | Montesano Economic Development (Montesano) \$700,000 |
| 8 | Mt. Spokane Ski & Snowboard Park (Mead) \$100,000 |
| 9 | Mukilteo First Responder Wellness Center |
| 10 | (Mukilteo) |
| 11 | Muslim American Youth Foundation Center (Burien) \$500,000 |
| 12 | National Nordic Museum East Garden Capital Project |
| 13 | (Seattle)\$258,000 |
| 14 | Nespelem Community Longhouse (Nespelem) \$1,850,000 |
| 15 | New Beginnings Homes (Puyallup) \$440,000 |
| 16 | No. County Rec. Association Youth Sports (Castle |
| 17 | Rock)\$256,000 |
| 18 | Nooksack Community Housing (Deming) \$470,000 |
| 19 | North Fork Skykomish River 911 Extension Project |
| 20 | (Index)\$420,000 |
| 21 | North Seattle Boys & Girls Clubs Flooring |
| 22 | Replacement (Seattle) |
| 23 | NW Stream Center Sustainable Infrastructure |
| 24 | (Everett)\$273,000 |
| 25 | Oak Harbor Boys & Girls Club Sports Court (Oak |
| 26 | Harbor)\$250,000 |
| 27 | Oak Harbor Economic Development (Oak Harbor) \$621,000 |
| 28 | ODT Land Purchase (Port Townsend) \$750,000 |
| 29 | Old Fort Lake Subarea Remediation & Public Access |
| 30 | Proj (DuPont) |
| 31 | Othello's Regional Water Plan (Othello) \$412,000 |
| 32 | Parkland School (Parkland) |
| 33 | Pasado's Safe Haven Water and Safety Upgrades |
| 34 | (Monroe)\$485,000 |
| 35 | Pasco Boulevard Soccer Field (Pasco)\$750,000 |
| 36 | Pasco Clubhouse Safety Modernization (Pasco)\$840,000 |
| 37 | Peninsula Medical Respite & Housing Center |
| 38 | (Bremerton)\$1,000,000 |
| 39 | Peninsula Senior Activity (Ocean Park)\$272,000 |
| 40 | PenMet Parks Community Recreation Center (Gig |
| | Code Rev/CL.ak] 45 H-2004 1/23 |

| 1 | Harbor)\$1,030 | 000 |
|----|--|-----|
| 2 | Perfect Passage (Tonasket). | |
| 3 | Pierce County Food Hub (Bonney Lake)\$300 | |
| 4 | Pike Place Market Elevator & Stair Replacement | 000 |
| 5 | (Seattle)\$515 | 000 |
| 6 | Plaza Retreat Space (Vashon)\$544 | |
| 7 | Pond to Pines Infrastructure (Ellensburg)\$518 | |
| | | |
| 8 | Port Gamble Shoreline Restoration (Port Gamble) \$2,400 | |
| 9 | Port of Allyn Public Pier Replacement (Allyn) \$515, | 000 |
| 10 | Port of Anacortes T-Dock Reconfiguration | |
| 11 | (Anacortes)\$1,000, | 000 |
| 12 | Port of Mattawa Event Center Phase 3 Upgrade | |
| 13 | Project (Mattawa) | 000 |
| 14 | Port of Skamania Cascades Business Park (North | |
| 15 | Bonneville) | |
| 16 | Port of Willapa Harbor (South Bend) \$800, | |
| 17 | Port Orchard Breakwater Replacement (Port Orchard) \$1,000 | 000 |
| 18 | Port Remediation (Olympia)\$2,200, | 000 |
| 19 | Portland Avenue Park Sprayground (Tacoma) \$500 | 000 |
| 20 | Poulsbo Historical Society - Nilsen-Sonju House | |
| 21 | (Poulsbo)\$300, | 000 |
| 22 | Prosser City Entrance Sign (Prosser)\$110 | 000 |
| 23 | Public Works Facility & Vehicle Storage (Sedro | |
| 24 | Woolley)\$500, | 000 |
| 25 | Puyallup Elks Roof Replacement (Puyallup)\$370, | 000 |
| 26 | Rainier Court Phase V (Seattle) | 000 |
| 27 | Raze Development Capital Project (Spokane) \$500, | 000 |
| 28 | Redondo Fishing Pier Replacement Phase 1 (Des | |
| 29 | Moines) | 000 |
| 30 | Refugee Welcoming & Healing Center (SeaTac) \$515, | 000 |
| 31 | Regional Athletic Complex Transformer Upgrade | |
| 32 | (Olympia)\$103 | 000 |
| 33 | Regional Water & Sewer Upgrades (Rochester) \$250, | 000 |
| 34 | Rejuvenation Community Day Center (Bremerton) \$200, | 000 |
| 35 | Remembrance Gallery (Puyallup)\$257 | 000 |
| 36 | Renovation and Addition to RP Theater Building | |
| 37 | (Richland)\$350, | 000 |
| 38 | Renton Public Square (Renton) | |
| 39 | Republic Community Library (Republic)\$183 | |
| 40 | Reservoir Capacity & Seismic (Battle Ground) \$1,288 | |
| | Code Rev/CL:akl 46 H-2004.3 | |

| 1 | Ritzville Legion Hall Renovation (Ritzville) \$165,000 |
|----|---|
| 2 | Ritzville Rodeo Bleachers Replacement (Ritzville) \$194,000 |
| 3 | Ritzville Theater (Ritzville)\$75,000 |
| 4 | Rock Creek Horse Park (Ravensdale) \$206,000 |
| 5 | Roslyn Old City Hall Community Center (Roslyn) \$77,000 |
| 6 | Rotary Boys & Girls Clubs HVAC Replacement |
| 7 | (Seattle)\$309,000 |
| 8 | Rotary Morrow Community Park (Poulsbo)\$100,000 |
| 9 | Roy Water Preliminary Design (Roy) \$250,000 |
| 10 | Sail Sand Point (Seattle) |
| 11 | Sam Chastain Trail (Renton) |
| 12 | School Based Health Care Facility (Tacoma) \$515,000 |
| 13 | Scott Hill Park & Sports Complex of Woodland |
| 14 | (Woodland)\$350,000 |
| 15 | Scriber Place Housing for Homeless Students |
| 16 | (Lynnwood)\$2,050,000 |
| 17 | Search & Rescue Headquarters Feasibility Study |
| 18 | (Snoqualmie)\$103,000 |
| 19 | Seattle Aquarium (Seattle) |
| 20 | Seattle Public Library Holds Pick-Up Locker |
| 21 | (Seattle)\$93,000 |
| 22 | Seattle Public Theater Accessibility Upgrades |
| 23 | (Seattle)\$77,000 |
| 24 | Security & Access Improvements (Shelton)\$250,000 |
| 25 | Sentinel Gap Community Park (Mattawa) \$1,000,000 |
| 26 | Sewer Pump Station 12 & Force Main (Bellevue) \$1,030,000 |
| 27 | Shelton Day Care & Building Project (Shelton) \$215,000 |
| 28 | Short's Farm Purchase (Chimacum) \$1,000,000 |
| 29 | Skagit PUD 10th District Waterlines (Skagit) \$650,000 |
| 30 | Skagit PUD 39th District Waterline Relocations |
| 31 | (Mt. Vernon)\$600,000 |
| 32 | Skagit PUD Headquarters Public Meeting Room (Mt. |
| 33 | Vernon)\$206,000 |
| 34 | Slavonian Hall (Tacoma) |
| 35 | Snohomish Boys & Girls Club Teen Center |
| 36 | (Snohomish)\$412,000 |
| 37 | Snohomish Public Safety & City Services Campus |
| 38 | (Snohomish)\$700,000 |
| 39 | Snoqualmie Indian Tribe Consultation |
| 40 | (Snoqualmie)\$150,000 |
| | Code Rev/CL:akl 47 H-2004.1/23 |

| 1 | Snoqualmie Valley Youth Center Barn with Storage |
|----|--|
| 2 | (North Bend)\$232,000 |
| 3 | South Seattle Community Food Hub (Seattle) \$499,000 |
| 4 | South Thurston Fire & EMS New Fire Station |
| 5 | (Tenino)\$3,050,000 |
| 6 | South UGA Water and Sewer Extensions (Kennewick) \$1,122,000 |
| 7 | South Whidbey Aquatic Wellness Center (Langley) \$360,000 |
| 8 | Southwest Boys & Girls Clubs Safety & Security |
| 9 | Improve (Seattle)\$3,000 |
| 10 | SPARC Capital Campaign (Mount Vernon) \$750,000 |
| 11 | Spokane Civic Theatre Facility (Spokane) \$1,500,000 |
| 12 | Spokane International Airport (Spokane) \$1,000,000 |
| 13 | Spokane Scale House Market (Spokane Valley)\$750,000 |
| 14 | Spring Box Replacement/Water (Concrete) \$450,000 |
| 15 | St. Mary Medical Center (Walla Walla) \$75,000 |
| 16 | Stanwood Art Center Design (Stanwood) \$327,000 |
| 17 | Stonerose Fossil Center (Republic) |
| 18 | Storm Upgrades Downtown Phase N2 (Puyallup)\$696,000 |
| 19 | Sue Bird and Lenny Wilkens Statues (Seattle) \$412,000 |
| 20 | Sultan Basin Park (Sultan) |
| 21 | Sumas Ave Water Pipe Replacement (Sumas) \$150,000 |
| 22 | SW WA Agricultural Business (Tenino) \$1,250,000 |
| 23 | Swede Hall Renovation Project (Rochester) \$198,000 |
| 24 | Take-A-Break Park Playground (Maple Valley) \$412,000 |
| 25 | Tam O'Shanter Multi-Purpose Court Fencing and |
| 26 | Lighting (Kelso) |
| 27 | Taproot Theatre Jewell Mainstage Renovation |
| 28 | (Seattle) |
| 29 | Tasveer Art Center (Bellevue) |
| 30 | Tenino Stone Carvers Guild Workshop and Classroom |
| 31 | (Tenino)\$160,000 |
| 32 | Terminal 4 Expansion & Redevelopment Project |
| 33 | (Aberdeen)\$3,500,000 |
| 34 | Thun Field - Emergency Response and Meeting Space |
| 35 | (Puyallup)\$1,000,000 |
| 36 | Town of Elmer City Fire Station Improvements |
| 37 | (Elmer City)\$537,000 |
| 38 | Town of Index Water Line Repair and Replacement |
| 39 | (Index)\$628,000 |
| 40 | Township Hall North & West (Spokane) \$100,000 |
| | Code Rev/CL:akl 48 H-2004.1/23 |

| 1 | Tribal Cultural Center & Museum Restoration |
|----------|--|
| 2 | (Steilacoom)\$200,000 |
| 3 | Tugboat Parthia Pavilion Construction (Olympia) \$148,000 |
| 4 | Tukwila Community Center HVAC Replacement |
| 5 | (Tukwila)\$515,000 |
| 6 | Tukwila Immigrant & Refugee Wadajir Land |
| 7 | Acquisition (Tukwila) |
| 8 | Tulalip Creek Hatchery (Marysville)\$1,000,000 |
| 9 | United Way Elevator and Disability Access (Tacoma) \$129,000 |
| 10 | Van Zandt Community Hall Renovation (Deming) \$502,000 |
| 11 | Veterans Memorial Balfour Park (Spokane Valley) \$207,000 |
| 12 | VFW Post 2224 Critical Renovations (Puyallup) \$206,000 |
| 13 | Village Theatre's Francis J Gaudette HVAC |
| 14 | Replacement (Issaquah)\$489,000 |
| 15 | Wallace Heights Septic Elimination Program |
| 16 | (Vancouver)\$500,000 |
| 17 | Washougal Civic Campus Project (Washougal) \$2,000,000 |
| 18 | Washtucna Town Hall (Washtucna) |
| 19 | Wastewater Lift Stations (Concrete) |
| 20 | Wastewater Treatment Facility & Loss Project |
| 20 | (Carbonado)\$500,000 |
| 22 | Wastewater Treatment System Upgrades (Long Beach) \$340,000 |
| 23 | Waterfront Organic Soil Removal (Washougal) \$2,000,000 |
| 24 | Weld Seattle Reentry Resource Center (Seattle) \$5,000,000 |
| 25 | Wenatchee Valley Museum Expansion and Redesign |
| 26 | (Wenatchee)\$1,000,000 |
| 20 | Wenatchee Valley YMCA (Wenatchee) |
| 28 | West Biddle Lake Dam Restoration (Vancouver)\$412,000 |
| 29 | Whatcom Ag Research Station (Lynden) |
| 30 | What-Comm Dispatch Center (Bellingham)\$1,000,000 |
| 31 | White Bluffs Rail/Rail Replacement (Richland) \$1,250,000 |
| 32 | White Center Community Hub (Seattle) |
| 33 | White Center Food Bank Renovation (Seattle) |
| 33 34 | Wilkeson Infrastructure (Wilkeson)\$275,000 |
| 34 35 | |
| 36 | |
| | WRF Upgrades Solid Side (Yelm)\$442,000 |
| 37 38 | Yakama Nation "Creator Law Sculpture" (Roslyn) \$99,000 |
| 38 39 | Yakima Co Fire Emergency Responder Radio System |
| | (Yakima) \$139,000 |
| 40 | Yakima County Fire District 12 Wildfire Response |
| | Code Rev/CL:akl 49 H-2004.1/23 |

| 1 | (Yakima) |
|----------------------------|---|
| 2 | Yakima County Meals on Wheels (Union Gap) \$1,000,000 |
| 3 | Yakima Trolley Museum (Yakima) \$25,000 |
| 4 | Youth Assist Program Skills Training Center |
| 5 | (Tacoma)\$500,000 |
| 6 | Youth Emergency Shelter (Longview) |
| 7 | Zillah Park Renovation (Zillah) |
| 8 | (9) The model toxics control capital account—state appropriation |
| 9 | in this section is provided solely for the Port of Vancouver Dock |
| | |
| 10 | Demo and Removal of Creosote project in Vancouver. |
| 10 11 | Demo and Removal of Creosote project in Vancouver. Appropriation: |
| | |
| 11 | Appropriation: |
| 11 12 | Appropriation: Model Toxics Control Capital Account—State\$3,500,000 |
| 11 12 13 | Appropriation: Model Toxics Control Capital Account—State \$3,500,000 State Building Construction Account—State \$228,343,000 |
| 11 12 13 14 | Appropriation: Model Toxics Control Capital Account—State \$3,500,000 State Building Construction Account—State \$228,343,000 Subtotal Appropriation \$231,843,000 |
| 11 12 13 14 15 | Appropriation: Model Toxics Control Capital Account—State \$3,500,000 State Building Construction Account—State \$228,343,000 Subtotal Appropriation |

18 <u>NEW SECTION.</u> Sec. 1026. FOR THE DEPARTMENT OF COMMERCE
 19 2023-25 Dental Capacity Grants (92001393)

The appropriation in this section is subject to the following conditions and limitations:

(1) Funding provided in this section must be used for the construction and equipment directly associated with dental facilities. The funding provided in this section is for projects that are maintained for at least a 10-year period and provide capacity to address unmet patient need and increase efficiency in dental access.

(2) The amount provided in this section is provided solely forthe following list of projects:

| 29 | CVCH East Wenatchee Dental Clinic (East Wenatchee) \$1,850,000 |
|----|--|
| 30 | HealthPoint (Seattle) |
| 31 | Lake Roosevelt Community Health Center (Inchelium) \$160,000 |
| 32 | Lake Roosevelt Community Health Center (Keller) \$80,000 |
| 33 | Neighborcare Health (Seattle) |
| 34 | Peninsula Community Health Services (Bremerton) \$495,000 |
| 35 | PNWU Dental School (Yakima) |
| 36 | Sea Mar Community Health Center (Tacoma) \$3,500,000 |
| 37 | Seattle Indian Health Board (Seattle) \$305,000 |

Yakima Valley Farm Workers Clinic (Kennewick).... \$4,000,000
Appropriation:
State Building Construction Account—State... \$17,680,000
Prior Biennia (Expenditures)... \$17,680,000
Future Biennia (Projected Costs)... \$70,720,000
TOTAL... \$88,400,000

7 <u>NEW SECTION.</u> Sec. 1027. FOR THE DEPARTMENT OF COMMERCE

Tribal Climate Adaptation Pass-through Grants (40000421)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

11 (1) The appropriation in this section is provided solely for 12 grants to provide tribal assistance to mitigate and adapt to the effects of climate change, including, but not limited to, supporting 13 relocation for Indian tribes located in areas of heightened risk due 14 15 to anticipated sea level rise, flooding, or other disturbances caused by climate change. In developing the grant program, the department 16 must collaborate with tribes to determine program parameters for 17 award amounts, distribution, and benchmarks for success. In order to 18 19 meet the requirements of RCW 70A.65.230(1)(b), tribal applicants are 20 encouraged to include a tribal resolution supporting their request 21 with their application.

(2) \$12,050,000 of the climate commitment account—state appropriation is provided solely for the Quinault Indian nation for the following list of projects:

| 25 | Architectural Drawings For The Quinault Museum \$150,000 |
|----|--|
| 26 | Marine Climate Change Assessment \$300,000 |
| 27 | Queets Generations Building \$8,000,000 |
| 28 | Queets Village Relocation Planning \$1,000,000 |
| 29 | Taholah Water Tank |
| 30 | Appropriation: |
| 31 | Climate Commitment Account—State \$50,000,000 |
| 32 | Prior Biennia (Expenditures) |
| 33 | Future Biennia (Projected Costs) \$151,800,000 |
| 34 | TOTAL\$201,800,000 |

35 <u>NEW SECTION.</u> Sec. 1028. FOR THE DEPARTMENT OF COMMERCE

1 2023-25 Community Relief (40000556)

2 The appropriation in this section is subject to the following 3 conditions and limitations: \$1,000,000 of the state taxable building construction account—appropriation in this section is provided solely 4 5 for the department to contract with the communities of concern commission for development of a list of community-led capital 6 projects that serve underserved communities. Eligible expenses 7 include costs incurred by the communities of concern commission in 8 9 conducting outreach, developing an application process, providing 10 technical assistance, assisting project proponents with project 11 readiness, and assisting the department with identifying barriers faced in accessing capital grant programs. The communities of concern 12 commission must provide a report to the house capital budget 13 14 committee and the senate ways and means committee that describes the 15 transparency of their process to develop the list and how the \$1,000,000 was spent by December 1, 2023. The department may submit a 16 17 list of identified projects prepared by the communities of concern commission to the governor and fiscal committees of the legislature 18 for consideration for funding in the 2024 supplemental capital 19 20 budget.

21 Appropriation:

| 22 | State Taxable Building Construction Account— | |
|----|--|-------------|
| 23 | State | \$1,000,000 |
| 24 | Prior Biennia (Expenditures) | \$0 |
| 25 | Future Biennia (Projected Costs) | \$4,000,000 |
| 26 | TOTAL | \$5,000,000 |

27 <u>NEW SECTION.</u> Sec. 1029. FOR THE DEPARTMENT OF COMMERCE
 28 DOE Hydrogen Hub -State Match (40000561)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for state match for the Pacific Northwest hydrogen association application, supported by the department, for a United States department of energy hydrogen hub grant.

34 Appropriation:

| 35 | Climate Commitment Account—State \$20,000,000 |
|----|---|
| 36 | Prior Biennia (Expenditures)\$0 |

| 1 | Future Biennia | (Projected Costs) | \$0 |
|---|----------------|-------------------|-------|
| 2 | TOTAL | |),000 |

3 <u>NEW SECTION.</u> Sec. 1030. FOR THE DEPARTMENT OF COMMERCE

4 Home Efficiency Rebates Program (40000564)

5 Appropriation:

| 6 | General Fund—Federal |
|---|--------------------------------------|
| 7 | Prior Biennia (Expenditures) \$0 |
| 8 | Future Biennia (Projected Costs) \$0 |
| 9 | TOTAL\$83,200,000 |

10 NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE

11 Housing Finance Commission Land Acquisition Program (40000568)

12 The appropriations in this section are subject to the following 13 conditions and limitations:

(1) \$28,000,000 of the capital community assistance account—state appropriation in this section is provided solely for the housing finance commission land acquisition program to assist eligible organizations purchase land for affordable rental or homeownership housing developments serving low-income households.

(a) In addition to affordable housing, facilities intended to provide supportive services to affordable housing residents and lowincome households in the nearby community may be developed on the land.

(b) Priority must be given to projects serving households whose adjusted income is at or below 50 percent of the median family income for the county where the project is located.

26 (c) For purposes of this section, the following definitions 27 apply:

28 (i) "Eligible organizations" has the same meaning as in RCW 29 43.185A.040.

30 (ii) "Low-income household" has the same meaning as in RCW 31 43.185A.010.

32 (2) The department must work with the housing finance commission 33 and provide the governor and the appropriate committees of the 34 legislature with a progress report by November 1, 2024. The report 35 must include:

36 (a) The total number of applications and amount of funding 37 requested; and

Code Rev/CL:akl

(b) A list and description of the projects approved for funding,
 including project location.

3 Appropriation:

10

11

30

| 4 | Capital Community Assistance Account—State \$38,623,000 |
|---|---|
| 5 | State Building Construction Account—State \$1,377,000 |
| 6 | Subtotal Appropriation |
| 7 | Prior Biennia (Expenditures) |
| 8 | Future Biennia (Projected Costs)\$0 |
| 9 | TOTAL\$40,000,000 |

NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE

2023-25 Defense Community Compatibility Projects (40000572)

12 The appropriation in this section is subject to the following 13 conditions and limitations: The appropriation in this section is 14 provided solely for the following list of projects:

| 15 | City of Lakewood, McChord North Clear Zone |
|----|--|
| 16 | (Lakewood)\$900,000 |
| 17 | Compatible Lands Foundation, Fairchild REPI |
| 18 | Easement Acquisition (Spokane)\$2,500,000 |
| 19 | Crescent Elementary (Oak Harbor) |
| 20 | Lakewood Water District, Water Well (K-3, G-4) |
| 21 | (Lakewood)\$1,860,000 |
| 22 | Oak Harbor Early Learning Center (Oak Harbor) \$13,900,000 |
| 23 | Quincy Square Civic Improvements (Bremerton) \$1,750,000 |
| 24 | Whidbey Camano Land Trust, Keystone Preserve |
| 25 | (Greenbank)\$1,300,000 |
| 26 | Appropriation: |
| 27 | State Building Construction Account—State \$35,810,000 |
| 28 | Prior Biennia (Expenditures) |
| 29 | Future Biennia (Projected Costs) \$48,800,000 |
| | |

31 <u>NEW SECTION.</u> Sec. 1033. FOR THE DEPARTMENT OF COMMERCE

32 Rising Strong Project Grant Pass Through (40000576)

33 The appropriation in this section is subject to the following 34 conditions and limitations: The appropriation in this section is 35 provided solely for the rising strong project to construct supportive

\$84,610,000

.

1 transitional housing to support no fewer than 24 households in 2 western Washington to receive comprehensive family services as well 3 as treatment for substance use disorders while preserving the family 4 unit.

5 Appropriation:

| 6 | State Building Construction Account—State \$13,356,000 |
|---|--|
| 7 | Prior Biennia (Expenditures) |
| 8 | Future Biennia (Projected Costs) \$0 |
| 9 | TOTAL\$13,356,000 |

10 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE

11 Reducing Emissions in Hard-to-Decarbonize Sectors Program 12 (40000577)

13 The appropriation in this section is subject to the following 14 conditions and limitations:

(1) The appropriation in this section is provided solely for the department to administer a grant program for greenhouse gas emissions reduction strategies for hard to decarbonize sectors, including industry, aviation, and maritime.

(2) Grant awards may be used only to achieve near-term greenhouse 19 20 gas emissions reductions in eligible sectors beyond what would have been achieved under business as usual. The grant program must 21 22 prioritize projects that improve compliance with state greenhouse gas 23 reduction policies including, but not limited to, the cap and invest program, the clean fuel standard, and the hydrofluorocarbon 24 25 phasedown. Projects may include efficiency and process improvements. 26 Awards per applicant may not exceed 15 percent of available funding. 27 The department may require that applicants provide nonstate matching 28 funds.

(3) Up to \$250,000 of the appropriation in this section is for the department to provide facilitation and consultation to eligible facilities to help them identify, plan, and implement near-term strategies to achieve reductions in the facility's greenhouse gas emissions. The department may also consult with eligible facilities to develop a long-term strategy for industrial decarbonization and emissions reduction.

(4) Up to \$324,000 of the appropriation provided in this section
 is for the department to develop a process, in consultation with
 Washington department of transportation, to select projects to
 Code Rev/CL:akl
 55
 H-2004.1/23

1 advance the research, development, or manufacturing of sustainable 2 aviation.

3 (5) Up to 5 percent of the appropriation in this section is for 4 the department to administer the reducing emissions in hard-to-5 decarbonize sectors program, including, but not limited to, providing 6 technical assistance, managing contracts, reporting, and providing 7 assistance in the planning and implementation process.

- 8 (6) A minimum of 40 percent of the appropriation must be spent 9 for projects that benefit vulnerable populations in overburdened 10 communities as defined in RCW 70A.65.010.
- 11 Appropriation:

| 12 | Climate Commitment Account—State \$20,000,000 |
|----|---|
| 13 | Prior Biennia (Expenditures)\$0 |
| 14 | Future Biennia (Projected Costs) |
| 15 | TOTAL |

16 <u>NEW SECTION.</u> Sec. 1035. FOR THE DEPARTMENT OF COMMERCE
 17 Local Emission Reduction Projects (91002184)

18 The appropriations in this section are subject to the following 19 conditions and limitations:

(1) The appropriations in this section are provided solely forthe following list of projects:

| 22 | C6 Forest to Farm Biochar Pilot Plant |
|----|---|
| 23 | (Leavenworth) |
| 24 | Great Northern School District HVAC |
| 25 | Installation (Spokane) |
| 26 | Hydrogen Storage & Fuel Cell for Peak Shaving |
| 27 | (Okanogan) |
| 28 | Meydenbauer Center Energy Efficiency (Bellevue) \$6,000,000 |
| 29 | Outdoor Fields LED Retrofit and Solar Installation |
| 30 | (Tukwila) |
| 31 | Process Water Reuse Facility (Pasco)\$5,050,000 |
| 32 | Small Faces Preschool HVAC Upgrades (Seattle) \$435,000 |
| 33 | Waterfront Low Carbon District Energy System |
| 34 | (Bellingham)\$100,000 |
| 35 | (2) The department may not expend funding for a project in this |

35 (2) The department may not expend funding for a project in this 36 section unless and until the nonstate share of that project's costs 37 have been either expended or firmly committed, or both, in an amount 1 sufficient to complete the project or a distinct phase of the 2 project. This requirement does not apply to projects where a share of 3 the appropriation is for design costs only.

4 (3) Prior to receiving funding, grant recipients must demonstrate 5 that the project site is under control for a minimum of 10 years, 6 either through ownership or a long-term lease. This requirement does 7 not apply to grants for preconstruction activities or grants in which 8 the sole purpose is to purchase real property that does not include a 9 construction or renovation component.

(4) In contracts for grants authorized under this section, the 10 11 department must include provisions that require that capital 12 improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used 13 14 for the express purpose of the grant. If the department finds the grantee to be out of compliance with provisions of the contract, the 15 16 grantee shall repay to the state general fund the principal amount of 17 the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the 18 date of authorization of the grant. 19

20 Appropriation:

| 21 | Climate Commitment Account—State \$15,346,000 |
|----|---|
| 22 | Natural Climate Solutions Account—State \$1,425,000 |
| 23 | Subtotal Appropriation \$16,771,000 |
| 24 | Prior Biennia (Expenditures) |
| 25 | Future Biennia (Projected Costs) \$0 |
| 26 | TOTAL |

27 <u>NEW SECTION.</u> Sec. 1036. FOR THE DEPARTMENT OF COMMERCE

28 2023-25 Rural Rehabilitation Grant Program (91002195)

29 Appropriation:

| 30 | State Building Construction Account—State | \$6,000,000 |
|----|---|--------------|
| 31 | Prior Biennia (Expenditures) | |
| 32 | Future Biennia (Projected Costs) | \$24,000,000 |
| 33 | TOTAL | \$30,000,000 |

34 <u>NEW SECTION.</u> Sec. 1037. FOR THE DEPARTMENT OF COMMERCE 35 Broadband Study (91002196)

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for the 4 state broadband office to study and report on the feasibility of 5 increasing broadband access in unserved and underserved areas of the 6 state through low-orbit satellite networks. The study must evaluate 7 factors such as unique topography, lack of population density, remote 8 location, and other considerations related to cost-effective 9 broadband service delivery. The study must include, at a minimum:

10 (a) A comparison of the estimated costs of satellite network 11 build-out with the design and construction costs of other broadband 12 service infrastructure types such as fiber optic and wireless 13 technologies in unique geographic areas; and

(b) Identification of areas not prioritized for federal support in the five-year action plan submitted by the office in accordance with the broadband equity, access, and deployment program funded under P.L. 117-58 (infrastructure investment and jobs act) and recommendations for how to improve broadband service in those areas.

19 (2) The office must report findings and recommendations resulting 20 from the study to the governor and the appropriate committees of the 21 legislature by December 1, 2023.

22 Appropriation:

| 23 | State Building Construction Account—State \$75,000 |
|----|--|
| 24 | Prior Biennia (Expenditures) |
| 25 | Future Biennia (Projected Costs) |
| 26 | TOTAL\$75,000 |

27 <u>NEW SECTION.</u> Sec. 1038. FOR THE DEPARTMENT OF COMMERCE
 28 Public Facility Improvement Fund (92001367)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$24,000,000 of the youth athletic facility account—state appropriation in this section is provided solely for the following list of projects:

| 34 | Bellingham: Joe Martin Stadium | \$700 , 000 |
|----|---|--------------------|
| 35 | Everett School District: Everett Memorial Stadium | \$7,400,000 |
| 36 | Lower Columbia College: David Story Field | \$1,300,000 |
| 37 | Pasco: Gesa Stadium | \$3,000,000 |

| 1 | Port Angeles: Civic Field |
|---|---|
| 2 | Ridgefield: Ridgefield Outdoor Recreational Complex \$450,000 |
| 3 | Spokane County: Avista Stadium |
| 4 | Tacoma: Cheney Stadium \$3,000,000 |
| 5 | Walla Walla: Borleske Stadium |
| 6 | Wenatchee Valley College: Paul Thomas Sr. Field \$700,000 |
| 7 | Yakima County: Yakima County Stadium \$525,000 |

8 (2) The funding appropriated under this section must be combined 9 with local funds.

10 (3) The department may not expend funding for a project in this 11 section unless and until the nonstate share of that project's costs 12 have been either expended or firmly committed, or both, in an amount 13 sufficient to complete the project or a distinct phase of the 14 project. This requirement does not apply to projects where a share of 15 the appropriation is for design costs only.

(4) Prior to receiving funding, grant recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to grants for preconstruction activities or grants in which the sole purpose is to purchase real property that does not include a construction or renovation component.

22 (5) In contracts for grants authorized under this section, the 23 department that must include provisions that require capital 24 improvements be held by the grantee for a specified period of time 25 appropriate to the amount of the grant and that facilities be used 26 for the express purpose of the grant. If the department finds the 27 grantee to be out of compliance with provisions of the contract, the 28 grantee shall repay to the state general fund the principal amount of 29 the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the 30 31 date of authorization of the grant.

32 (6) \$360,000 of the state building construction account—state 33 appropriation in this section is provided solely for administrative 34 costs.

35 Appropriation:

| 36 | State Building Construction Account—State | \$360,000 |
|----|---|--------------|
| 37 | Youth Athletic Facility Account— | |
| 38 | State | \$24,000,000 |
| 39 | Subtotal Appropriation | \$24,360,000 |
| | | |

| 1 2 3 | Prior Biennia (Expenditures) |
|------------------|---|
| 4 5 | NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE 2023-25 Landlord Mitigation Account (92001419) |
| 6 7 8 9 | The appropriation in this section is subject to the following conditions and limitations: \$5,000,000 of the state taxable building construction account—state appropriation is provided solely for deposit in the landlord mitigation program account. |
| 10 | Appropriation: |
| 11 | State Taxable Building Construction Account— |
| 12 | State\$5,000,000 |
| 13 | Prior Biennia (Expenditures) |
| 14 | Future Biennia (Projected Costs)\$20,000,000 |
| 15 | TOTAL\$25,000,000 |
| 16 17 | <u>NEW SECTION.</u> Sec. 1040. FOR THE DEPARTMENT OF COMMERCE Large Scale Solar Innovation Projects (92001669) |
| 18 | The appropriation in this section is subject to the following |
| 19 | conditions and limitations: |
| 20 21 | (1) \$20,000,000 of the appropriation in this section is provided solely for the Yakama Nation Solar project. |
| 22 | (2) \$19,000,000 of the appropriation in this section is provided |
| 23 | solely for a competitive grant program for large scale solar |
| 24 | innovation projects. |
| 25 | Appropriation: |
| 26 | Climate Commitment Account—State \$39,000,000 |
| 27 | Prior Biennia (Expenditures) |
| 28 | Future Biennia (Projected Costs) \$0 |
| 29 | TOTAL\$39,000,000 |
| 30 | NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE |
| 31 | Public Utilities Relocation (91002418) |
| 32 | The appropriation in this section is subject to the following |
| 33 | conditions and limitations: |

1 (1) The appropriation in this section is provided solely for the public works board to enter into a professional services contract for 2 the purpose of estimating the cost to local governments and special 3 districts for relocating publicly owned 4 purpose utilitv infrastructure due to state-funded fish barrier removal projects 5 6 associated with roads and highways. The public works board shall 7 consult with the department of transportation, the Brian Abbott fish barrier removal board, the transportation improvement board, the 8 county road administration board, the department of fish and 9 wildlife, the interagency, multijurisdictional system improvement 10 team established in RCW 43.155.150, the municipal research and 11 12 services center, the department of commerce, and other agencies as necessary, to evaluate the financial impact to local governments and 13 14 special purpose districts.

15 (2) The public works board shall report to the governor and the 16 appropriate fiscal committees of the legislature by November 1, 2024, 17 the results of the evaluation, including the estimated:

(a) Number of state and locally owned fish barriers remaining tobe corrected;

20 (b) Number of fish barriers that may require relocation of 21 publicly owned utilities; and

(c) Costs for relocation of publicly owned utilities due toremoval of fish barriers along local or state roads and highways.

24 Appropriation:

| 25 | Public Works Assistance Account—State \$300,000 |
|----|---|
| 26 | Prior Biennia (Expenditures) |
| 27 | Future Biennia (Projected Costs)\$0 |
| 28 | TOTAL\$300,000 |

29 <u>NEW SECTION.</u> Sec. 1042. FOR THE DEPARTMENT OF COMMERCE
 30 Port of Everett (92001364)

The appropriation in this section is subject to the following conditions and limitations: To be eligible to receive state funds under this section, the port must first adopt a policy that requires vessels that dock at the port facility to use shore power if such vessel is capable of using such power when such power is available at the port facility.

37 Appropriation:

Code Rev/CL:akl

| 1 | Climate Commitment Account—State \$5,000,000 |
|---|--|
| 2 | Prior Biennia (Expenditures) |
| 3 | Future Biennia (Projected Costs) \$0 |
| 4 | TOTAL |

5 <u>NEW SECTION.</u> Sec. 1043. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 6 Emergency Repairs (40000005)

7 The appropriation in this section is subject to the following 8 conditions and limitations:

9 (1) Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public 10 health and safety and the day-to-day operations of the facility. To 11 12 be eligible for funds from the emergency repair pool, a request letter for emergency funding signed by the affected agency director 13 14 must be submitted to the office of financial management and the 15 appropriate legislative fiscal committees. The request must include a 16 statement describing the health and safety hazard and impacts to 17 facility operations, the possible cause, the proposed scope of 18 emergency repair work and related cost estimate, and identification 19 of other funding that may be applied to the project.

20 (2) For emergencies occurring during a legislative session, an 21 agency must notify the legislative fiscal committees before 22 requesting emergency funds from the office of financial management.

(3) The office of financial management must notify the legislative evaluation and accountability program committee and the legislative fiscal committees as emergency projects are approved for funding and include what funded level was approved.

27 Appropriation:

| 28 | State Building Construction Account—State | . \$4,000,000 |
|----|---|---------------|
| 29 | Prior Biennia (Expenditures) | \$0 |
| 30 | Future Biennia (Projected Costs) | \$16,000,000 |
| 31 | TOTAL | \$20,000,000 |

32 <u>NEW SECTION.</u> Sec. 1044. FOR THE DEPARTMENT OF ENTERPRISE 33 SERVICES

34 Elevator Modernization (30000786)

The appropriations in this section are subject to the following conditions and limitations:

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1 (1) The reappropriations are subject to the provisions of section 2 1075, chapter 413, Laws of 2019. 3 (2) The appropriation in this section is provided solely for the following list of projects: 4 \$1,417,000 5 6 \$932,000 7 8 9 10 Reappropriation: 11 State Building Construction Account—State. \$1,316,000 12 Thurston County Capital Facilities Account—State. . . \$1,229,000 13 14 Appropriation: 15 Capitol Building Construction Account—State. \$7,693,000 16 Future Biennia (Projected Costs). 17 \$0 18 19 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF ENTERPRISE 20 SERVICES 21 Capitol Campus Security & Safety Enhancements (40000226) 22 The appropriations in this section are subject to the following 23 conditions and limitations: 24 (1) The reappropriation is subject to the provisions of section 25 1110, chapter 332, Laws of 2021. 26 (2) The appropriation in this section is provided solely for the 27 following list of projects: 28 Capitol Campus Access Controls - Exterior Doors. . . \$1,000,000 29 Executive Residence Video Surveillance and Lighting 30 31 Wedge Barriers - Syd Snyder & Water Street. \$1,570,000 32 Reappropriation: 33 State Building Construction Account—State. \$5,135,000 34 Appropriation: 35 State Building Construction Account—State. \$3,110,000 36 Prior Biennia (Expenditures)....\$922,000 Code Rev/CL:akl 63 H-2004.1/23

| 1 | Future Biennia | (Projected Costs) | \$11,682,000 |
|---|----------------|-------------------|--------------|
| 2 | TOTAL | | \$20,849,000 |

<u>NEW SECTION.</u> Sec. 1046. FOR THE DEPARTMENT OF ENTERPRISE
 SERVICES
 Facility Professional Services Staffing (40000244)

6 The appropriation in this section is subject to the following 7 conditions and limitations:

8 (1) The appropriation in this section is provided solely for 9 architectural and engineering services to manage public works 10 contracting for all state facilities pursuant to RCW 43.19.450.

11 (2) At the end of each biennium, the department must report to 12 the office of financial management and the appropriate committees of 13 the legislature on performance, including the following:

14 (a) The number of projects managed by each project manager by15 fiscal year;

16 (b) The number of project predesigns completed on time, reported 17 by project and fiscal year;

18 (c) The number of project designs completed, reported by project 19 and fiscal year;

20 (d) The number of project constructions completed on time, 21 reported by project and fiscal year and in total;

(e) Projects that were not completed on schedule, how many daysthey were delayed, and the reasons for the delays;

24 (f) The number and cost of the change orders and the reason for 25 each change order; and

(g) A list of the interagency agreements executed with state agencies during the 2023-2025 fiscal biennium to provide staff support to state agencies that is over and above the allocation provided in this section. The list must include the agency, the amount of dollars by fiscal year, and the rationale for the additional service.

32 Appropriation:

| 33 | State Building Construction Account—State | \$23,951,000 |
|----|---|---------------|
| 34 | Prior Biennia (Expenditures) | •••• \$0 |
| 35 | Future Biennia (Projected Costs) | \$95,804,000 |
| 36 | TOTAL | \$119,755,000 |

1 Sec. 1047. NEW SECTION. FOR THE DEPARTMENT OF ENTERPRISE 2 SERVICES Campus - Critical Fire System Upgrades (40000245) 3 4 The appropriation in this section is subject to the following 5 conditions and limitations: The appropriation in this section is provided to fund the first item on the department's prioritized list 6 7 of critical fire system upgrades. The legislature intends to fund further priorities in the 2024 supplemental capital budget upon 8 9 completion of the department's evaluation and final prioritization of fire system upgrades. 10 11 Appropriation: State Building Construction Account—State. \$1,020,000 12 13 Prior Biennia (Expenditures)..... \$0 14 Future Biennia (Projected Costs)....\$8,000,000 15 NEW SECTION. 16 Sec. 1048. FOR THE DEPARTMENT OF ENTERPRISE 17 SERVICES B&G Maintenance Facility - Rebuild (40000247) 18 19 Appropriation: 20 Thurston County Capital Facilities Account—State. . . \$5,582,000 21 Prior Biennia (Expenditures)..... \$0 22 \$0 23 24 NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF ENTERPRISE 25 SERVICES 26 NRB - Replace Piping for Wet Fire Suppression (40000249) 27 Appropriation: 28 State Building Construction Account—State. \$250,000 29 \$0 30 Future Biennia (Projected Costs).....\$9,876,000 31 32 NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF ENTERPRISE 33 SERVICES 34 2023-25 Statewide Minor Works - Preservation (40000250)

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| 1 | Appropriation: |
|----|--|
| 2 | Thurston County Capital Facilities Account—State \$2,141,000 |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) \$8,564,000 |
| 5 | TOTAL\$10,705,000 |
| 6 | NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF ENTERPRISE |
| 7 | SERVICES |
| 8 | 2023-25 Statewide Minor Works - Programmatic (40000305) |
| 9 | Appropriation: |
| 10 | Capitol Building Construction Account—State \$474,000 |
| 11 | Thurston County Capital Facilities Account—State \$162,000 |
| 12 | Subtotal Appropriation |
| 13 | Prior Biennia (Expenditures) \$0 |
| 14 | Future Biennia (Projected Costs) |
| 15 | TOTAL\$3,180,000 |
| 16 | NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF ENTERPRISE |
| 17 | SERVICES |
| 18 | Modular Building - Critical Repairs & Upgrades (40000314) |
| 19 | Appropriation: |
| 20 | State Building Construction Account—State \$2,850,000 |
| 21 | Prior Biennia (Expenditures) |
| 22 | Future Biennia (Projected Costs) \$27,268,000 |
| 23 | TOTAL\$30,118,000 |
| 24 | NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF ENTERPRISE |
| 25 | SERVICES |
| 26 | GA - Building Demolition (40000317) |
| 27 | The appropriation in this section is subject to the following |
| 28 | conditions and limitations: |
| 29 | (1) \$4,300,000 of the state building construction account—state |
| 30 | appropriation is provided solely for design and preparation |
| 31 | activities to demolish the general administration building on the |
| 32 | capitol campus. At a minimum, the department shall provide a plan, |
| 33 | including recommended timeline and costs, for: |
| 34 | (a) Capping of all utilities to the site; |

1 (b) Completion of an asbestos survey; (c) Preparation of the building for demolition; 2 3 (d) Evaluation of stabilizing the hillside; and (e) Construction of a parking lot or other uses consistent with 4 the capitol campus on the site of the demolished building. 5 6 (2) The department must submit the design to the appropriate 7 committees of the legislature by June 30, 2024. Appropriation: 8 9 State Building Construction Account—State. \$4,300,000 10 \$0 Future Biennia (Projected Costs).... \$14,198,000 11 \$18,498,000 12 13 NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF ENTERPRISE SERVICES 14 15 Washington Building (40000331) 16 The appropriations in this section are subject to the following 17 conditions and limitations: 18 (1) \$2,200,000 of the state building construction account-state appropriation is provided solely for replacement of the roof and for 19 20 asbestos abatement. 21 (2) \$2,801,000 of the climate commitment account—state 22 appropriation is provided solely for replacement of the HVAC system. 23 Appropriation: 24 Climate Commitment Account—State. \$2,801,000 25 State Building Construction Account—State. \$2,200,000 26 27 \$0 28 Future Biennia (Projected Costs)..... \$0 29 30 NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF ENTERPRISE 31 SERVICES 32 Old Cap - Roof Replacement (40000338) 33 Appropriation: 34 Thurston County Capital Facilities Account—State. . . \$1,474,000 Prior Biennia (Expenditures)....... 35 \$0 Code Rev/CL:akl 67 H-2004.1/23

| 1 | Future Biennia | (Projected Costs) | \$5,579,000 |
|---|----------------|-------------------|-------------|
| 2 | TOTAL | | \$7,053,000 |

3 <u>NEW SECTION.</u> Sec. 1056. FOR THE DEPARTMENT OF ENTERPRISE 4 SERVICES

5 Legislative Building Centennial Skylights (40000340)

6 The appropriations in this section are subject to the following 7 conditions and limitations:

8 (1) The appropriations in this section are provided solely for 9 design and the beginning of construction for the restoration of the 10 legislative skylight systems located above the chambers of the house 11 of representatives and the senate, to include work on each bronze 12 ceiling laylight, skylight attic, roof and skylight system, and 13 chamber acoustics.

14 (2) The legislature intends to provide funding in the amount of \$7,271,000 over the course of the 2023-2025, 2025-2027, and 2027-2029 15 16 fiscal biennia for construction of the legislative skylight system 17 with completion in time for the legislative building's centennial in 2028. Pursuant to RCW 43.88.130, the department is authorized to 18 enter into a multibiennium contract for the construction of the 19 20 skylight system. Nothing in this section authorizes the agency to 21 make an expenditure without an appropriation.

22 Appropriation:

| 23 | Capitol Building Construction Account—State | \$1,348,000 |
|----|--|-------------|
| 24 | Thurston County Capital Facilities Account—State | \$1,348,000 |
| 25 | Subtotal Appropriation | \$2,696,000 |
| 26 | Prior Biennia (Expenditures) | ••••\$0 |
| 27 | Future Biennia (Projected Costs) | \$4,575,000 |
| 28 | TOTAL | \$7,271,000 |

| 29 | NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF ENTERPRISE |
|----|---|
| 30 | SERVICES |
| 31 | Capitol Campus Emergency Generator Replacement (40000393) |
| 32 | Appropriation: |
| 33 | State Building Construction Account—State \$854,000 |
| 34 | Prior Biennia (Expenditures) |
| 35 | Future Biennia (Projected Costs) |
| 36 | TOTAL |
| | |

1 Sec. 1058. NEW SECTION. FOR THE DEPARTMENT OF ENTERPRISE 2 SERVICES Legislative Building Cleaning (40000400) 3 4 Appropriation: 5 Capitol Building Construction Account—State. \$1,970,000 Prior Biennia (Expenditures)....... 6 \$0 7 Future Biennia (Projected Costs).... \$5,708,000 8 9 FOR THE DEPARTMENT OF ENTERPRISE NEW SECTION. Sec. 1059. 10 SERVICES 11 HB 1390 - District Energy Systems (91000449) 12 Appropriation: 13 Climate Commitment Account—State. \$450,000 14 \$0 15 \$0 16 17 NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF ENTERPRISE 18 SERVICES 19 2023-25 Capitol Campus Security (91000450) 20 The appropriations in this section are subject to the following 21 conditions and limitations: 22 (1) The state building construction account-state appropriation 23 is provided solely for the following list of projects: 24 Campus - Barrier Protection Predesign. \$418,000 25 Campus - Physical Access Control (Re-Key Locksets). . . \$200,000 26 27 Mansion - Enhancements & Security Improvements -28 (2) The capitol building construction account—state appropriation 29 30 is provided solely for the following list of projects: 31 Campus - Duress System Replacement. \$120,000 32 Campus - Redundant Fiber Optic Pathway. \$376,000 33 Appropriation: 34 Capitol Building Construction Account—State. \$496,000 35 State Building Construction Account—State. \$2,879,000

| 1 | Subtotal Appropriation \$3,375,000 |
|---|--|
| 2 | Prior Biennia (Expenditures) |
| 3 | Future Biennia (Projected Costs) \$499,000 |
| 4 | TOTAL\$3,874,000 |

5 <u>NEW SECTION.</u> Sec. 1061. FOR THE DEPARTMENT OF ENTERPRISE 6 SERVICES

7 Legislative Campus Modernization (92000020)

8 The appropriations in this section are subject to the following 9 conditions and limitations:

10 (1) The reappropriations are subject to the provisions of section 11 1059, chapter 296, Laws of 2022.

12 (2) The department must consult with the senate facilities and 13 operations committee or its designees and the house of 14 representatives' executive rules committee or its designees at least 15 every other month.

16 (3) All appropriations must be coded and tracked as separate 17 discrete subprojects in the agency financial reporting system.

18 If the department receives information, after (4)value 19 engineering has been performed, that projected costs for any of the 20 subprojects in subsections (5), (6), or (7) of this section will 21 exceed the amount provided in the respective subsections, including projected costs in future biennia, the department must timely notify 22 23 and provide that information in writing to the project executive 24 team. Prior to proceeding with design or construction, the department 25 must:

(a) Provide at least three options that do not include square
 footage reduction to reduce the subproject costs to stay within the
 amount provided for that subproject and the project schedule;

(b) Consult with the project executive team on the optionsoffered, prior to proceeding with a reduced cost option; and

31 (c) Receive majority consensus from the project executive team to 32 either adopt and move forward with reduced cost options that bring 33 the subproject costs within amounts appropriated or adopt a tentative 34 modified budget for the subproject. If a tentative modified budget is 35 adopted, the department must seek additional funding in the next 36 agency budget submittal.

37 (5) \$20,751,000 of the amount provided in this section is
 38 provided solely for the Irv Newhouse building replacement design and

1 construction subproject on opportunity site six west. The department
2 must:

3

(a) Start Newhouse building construction by July 1, 2023;

4 (b) Complete Newhouse building construction by October 31, 2024; 5 and

6 (c) Consult with the leadership of the senate, or their 7 designees, at least every month, beginning July 1, 2023.

(6) \$87,000,000 of the amount provided in this section is 8 provided solely for the rehabilitation, design, and construction of 9 the Pritchard building and the renovation of the John L. O'Brien 10 11 building subproject. The legislature intends to provide funding in 12 the amount of \$136,504,000 over the course of the 2023-2025 and the 2025-2027 fiscal biennia for design and construction of this project. 13 Pursuant to RCW 43.88.130, the department may enter into a 14 multibiennium contract for the construction of the subproject. 15 16 Nothing in this section authorizes the agency to make an expenditure 17 without an appropriation.

(7) \$4,865,000 of the amount provided in this section is provided solely for the legislative campus modernization global subproject that includes, but is not limited to, the visitor lot (opportunity site six east), Columbia street site work, the legislative modular building, and Water street site work.

23 Reappropriation:

| 24 | State Building Construction Account—State $\$$ | \$72,346,000 |
|----|--|--------------|
| 25 | Thurston County Capital Facilities Account—State | \$2,665,000 |
| 26 | Subtotal Reappropriation | \$75,011,000 |

27 Appropriation:

| 28 | State Building Construction Account—State \$112,616,000 |
|----|---|
| 29 | Prior Biennia (Expenditures) |
| 30 | Future Biennia (Projected Costs) \$49,504,000 |
| 31 | TOTAL\$252,056,000 |

 32
 NEW SECTION.
 Sec. 1062.
 FOR THE DEPARTMENT OF ENTERPRISE

 33
 SERVICES

34 Temple of Justice HVAC, Lighting & Water Systems (92000040)

35 Reappropriation:

36 State Building Construction Account—State. \$25,410,000
37 Appropriation:

Code Rev/CL:akl

| 1 | Capitol Building Construction Account—State \$4,007,000 |
|--|--|
| 2 | Prior Biennia (Expenditures) |
| 3 | Future Biennia (Projected Costs) |
| 4 | TOTAL\$34,007,000 |
| 5 | NEW SECTION. Sec. 1063. FOR THE MILITARY DEPARTMENT |
| 6 | Joint Force Readiness Center: Replacement (30000591) |
| 7 | Reappropriation: |
| 8 | State Building Construction Account—State \$144,000 |
| 9 | Appropriation: |
| 10 | General Fund—Federal |
| 11 | State Building Construction Account—State \$12,000,000 |
| 12 | Subtotal Appropriation |
| 13 | Prior Biennia (Expenditures) \$156,000 |
| 14 | Future Biennia (Projected Costs)\$22,000,000 |
| 15 | TOTAL\$76,300,000 |
| 16 | NEW SECTION. Sec. 1064. FOR THE MILITARY DEPARTMENT |
| 17 | King County Area Readiness Center (30000592) |
| 18 | The appropriations in this section are subject to the following |
| 19 | conditions and limitations: The reappropriation is subject to the |
| 20 | provisions of section 1093, chapter 413, Laws of 2019. |
| | |
| 21 | Reappropriation: |
| 21 22 | Reappropriation: State Building Construction Account—State \$569,000 |
| | |
| 22 | State Building Construction Account—State \$569,000 |
| 22 23 | State Building Construction Account—State \$569,000 Appropriation: |
| 22 23 24 | State Building Construction Account—State |
| 22 23 24 25 | State Building Construction Account—State |
| 22 23 24 25 26 27 | State Building Construction Account—State.\$569,000Appropriation:State Building Construction Account—State.\$6,000,000Prior Biennia (Expenditures).\$6,486,000Future Biennia (Projected Costs).\$6,000,000TOTAL.\$19,055,000 |
| 22 23 24 25 26 | State Building Construction Account—State.\$569,000Appropriation:State Building Construction Account—State.\$6,000,000Prior Biennia (Expenditures).\$6,486,000Future Biennia (Projected Costs).\$6,000,000 |
| 22 23 24 25 26 27 28 | State Building Construction Account—State. \$569,000 Appropriation: State Building Construction Account—State. \$6,000,000 Prior Biennia (Expenditures). \$6,486,000 Future Biennia (Projected Costs). \$6,000,000 TOTAL. \$19,055,000 NEW SECTION. Sec. 1065. |
| 22 23 24 25 26 27 28 29 | State Building Construction Account—State. |
| 22 23 24 25 26 27 28 29 30 | State Building Construction Account—State. |
| 22 23 24 25 26 27 28 29 30 31 | State Building Construction Account—State. |

| 1 | Subtotal Reappropriation \$1,890,000 |
|----|--|
| 2 | Appropriation: |
| 3 | General Fund—Federal |
| 4 | State Building Construction Account—State \$944,000 |
| 5 | Subtotal Appropriation \$2,944,000 |
| 6 | Prior Biennia (Expenditures) \$16,010,000 |
| 7 | Future Biennia (Projected Costs) \$0 |
| 8 | TOTAL\$20,844,000 |
| 9 | NEW SECTION. Sec. 1066. FOR THE MILITARY DEPARTMENT |
| 10 | Snohomish Readiness Center (30000930) |
| 11 | Reappropriation: |
| 12 | General Fund—Federal \$3,872,000 |
| 13 | State Building Construction Account—State \$1,406,000 |
| 14 | Subtotal Reappropriation \$5,278,000 |
| 15 | Appropriation: |
| 16 | General Fund—Federal |
| 17 | State Building Construction Account—State \$1,707,000 |
| 18 | Subtotal Appropriation \$3,903,000 |
| 19 | Prior Biennia (Expenditures) \$637,000 |
| 20 | Future Biennia (Projected Costs) \$0 |
| 21 | TOTAL \$9,818,000 |
| 22 | NEW SECTION. Sec. 1067. FOR THE MILITARY DEPARTMENT |
| 23 | Field Maintenance Shop Addition-Sedro Woolley FMS (40000104) |
| 24 | Reappropriation: |
| 25 | General Fund—Federal |
| 26 | Appropriation: |
| 27 | General Fund—Federal |
| 28 | Prior Biennia (Expenditures) \$3,000 |
| 29 | Future Biennia (Projected Costs) |
| 30 | TOTAL\$2,250,000 |
| 31 | NEW SECTION. Sec. 1068. FOR THE MILITARY DEPARTMENT |
| 32 | Camp Murray Bldg 47 and 48 Barracks Replacement (40000190) |
| 33 | Reappropriation: |

| 1 | General Fund—Federal |
|--|--|
| 2 | Appropriation: |
| 3 | General Fund—Federal\$853,000 |
| 4 | Prior Biennia (Expenditures) |
| 5 | Future Biennia (Projected Costs) \$0 |
| 6 | TOTAL\$3,000,000 |
| 7 | NEW SECTION. Sec. 1069. FOR THE MILITARY DEPARTMENT |
| 8 | Camp Murray Bldg 65 Barracks Replacement (40000191) |
| 9 | Reappropriation: |
| 10 | General Fund—Federal\$2,051,000 |
| 11 | Appropriation: |
| 12 | General Fund—Federal |
| 13 | Prior Biennia (Expenditures) \$185,000 |
| 14 | Future Biennia (Projected Costs) \$0 |
| 15 | TOTAL\$3,000,000 |
| | NEW SECTION. Sec. 1070. FOR THE MILITARY DEPARTMENT |
| 16 | <u>NEW SECTION.</u> Sec. 10/0. FOR THE MILITARI DEPARIMENT |
| 16 17 | Camp Murray Bldg 34 Renovation (40000192) |
| | |
| 17 | Camp Murray Bldg 34 Renovation (40000192) |
| 17 18 | Camp Murray Bldg 34 Renovation (40000192) Appropriation: |
| 17 18 19 | Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal\$4,915,000 |
| 17 18 19 20 | Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal |
| 17 18 19 20 21 | Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal |
| 17 18 19 20 21 22 | Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal |
| 17 18 19 20 21 22 23 | Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal |
| 17 18 19 20 21 22 23 24 | Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal |
| 17 18 19 20 21 22 23 24 25 | Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal. \$4,915,000 State Building Construction Account—State. \$3,425,000 Subtotal Appropriation. \$8,340,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 NEW SECTION. Sec. 1071. |
| 17 18 19 20 21 22 23 24 25 26 | Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal. State Building Construction Account—State. Subtotal Appropriation. Subtotal Appropriation. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 1071. FOR THE MILITARY DEPARTMENT Moses Lake Readiness Center Renovation (40000194) |
| 17 18 19 20 21 22 23 24 25 26 27 | Camp Murray Bldg 34 Renovation (40000192)Appropriation:General Fund—Federal.\$4,915,000State Building Construction Account—State.\$3,425,000Subtotal Appropriation.\$8,340,000Prior Biennia (Expenditures).\$8,340,000Future Biennia (Projected Costs).\$0TOTAL.\$8,340,000NEW SECTION.Sec. 1071. FOR THE MILITARY DEPARTMENTMoses Lake Readiness Center Renovation (40000194)Appropriation:\$3,080,000General Fund—Federal.\$3,080,000State Building Construction Account—State.\$2,462,000 |
| 17 18 19 20 21 22 23 24 25 26 27 28 | Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal. State Building Construction Account—State. Subtotal Appropriation. Subtotal Appropriation. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. Moses Lake Readiness Center Renovation (40000194) Appropriation: General Fund—Federal. State Readiness Center Renovation (40000194) |
| 17 18 19 20 21 22 23 24 25 26 27 28 29 | Camp Murray Bldg 34 Renovation (40000192)Appropriation:General Fund—Federal.\$4,915,000State Building Construction Account—State.\$3,425,000Subtotal Appropriation.\$8,340,000Prior Biennia (Expenditures).\$8,340,000Future Biennia (Projected Costs).\$0TOTAL.\$8,340,000NEW SECTION.Sec. 1071. FOR THE MILITARY DEPARTMENTMoses Lake Readiness Center Renovation (40000194)Appropriation:\$3,080,000General Fund—Federal.\$3,080,000State Building Construction Account—State.\$2,462,000 |
| 17 18 19 20 21 22 23 24 25 26 27 28 29 30 | Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal |

| 1 2 | NEW SECTION. Sec. 1072. FOR THE MILITARY DEPARTMENT JBLM Non-Organizational (POV) Parking Expansion (40000196) |
|--------|---|
| 3 | Reappropriation: |
| 4 | General Fund—Federal |
| 5 | Appropriation: |
| 6 | General Fund—Federal |
| 7 | Prior Biennia (Expenditures) \$35,000 |
| 8 | Future Biennia (Projected Costs)\$0 |
| 9 | TOTAL |
| 10 | NEW SECTION. Sec. 1073. FOR THE MILITARY DEPARTMENT |
| 11 | Minor Works Program 2023-25 Biennium (40000274) |
| 12 | Appropriation: |
| 13 | General Fund—Federal |
| 14 | State Building Construction Account—State \$4,721,000 |
| 15 | Subtotal Appropriation |
| 16 | Prior Biennia (Expenditures) |
| 17 | Future Biennia (Projected Costs) \$49,940,000 |
| 18 | TOTAL\$62,425,000 |
| 19 | NEW SECTION. Sec. 1074. FOR THE MILITARY DEPARTMENT |
| 20 | WA Army National Guard Vehicle Storage Buildings (40000290) |
| 21 | Appropriation: |
| 22 | General Fund—Federal |
| 23 | State Building Construction Account—State \$750,000 |
| 24 | Subtotal Appropriation |
| 25 | Prior Biennia (Expenditures) |
| 26 | Future Biennia (Projected Costs)\$1,960,000 |
| 27 | TOTAL\$14,160,000 |
| 28 | NEW SECTION. Sec. 1075. FOR THE MILITARY DEPARTMENT |
| 29 | Yakima Training Center 951 Renovation (40000297) |
| 30 | Appropriation: |
| 31 | General Fund—Federal \$3,060,000 |
| 32 | Prior Biennia (Expenditures) |
| 33 | Future Biennia (Projected Costs) |
| | |

1 \$3,060,000 TOTAL. . . . NEW SECTION. Sec. 1076. FOR THE MILITARY DEPARTMENT 2 3 Central Building Automation System for National Guard Buildings 4 (40000298)5 Appropriation: 6 7 Prior Biennia (Expenditures)..... \$0 8 \$0 9 10 NEW SECTION. Sec. 1077. FOR THE MILITARY DEPARTMENT 11 Spokane Readiness Center IT Infrastructure Upgrade (40000300) 12 Appropriation: 13 State Building Construction Account—State. \$609,000 14 15 16 \$0 17 \$0 18 19 NEW SECTION. Sec. 1078. FOR THE MILITARY DEPARTMENT 20 Minor Works Preservation 2023-25 Biennium (40000301) 21 Appropriation: 22 23 State Building Construction Account—State. \$3,479,000 24 25 Prior Biennia (Expenditures)..... \$0 2.6 Future Biennia (Projected Costs).....\$29,800,000 27 NEW SECTION. Sec. 1079. FOR THE MILITARY DEPARTMENT 28 29 Wenatchee Army National Guard Aviation Support Facility 30 (4000305)31 Appropriation: 32 Military Department Capital Account—State. \$3,500,000 33 \$0

Code Rev/CL:akl

H-2004.1/23

| 1 2 | Future Biennia (Projected Costs). \$76,700,000 TOTAL. \$80,200,000 |
|--|--|
| 3 | NEW SECTION. Sec. 1080. FOR THE MILITARY DEPARTMENT |
| 4 | Kent Readiness Center Water Damage Repairs (40000311) |
| 5 6 7 8 9 10 11 | Appropriation: General Fund—Federal |
| 12 | NEW SECTION. Sec. 1081. FOR THE MILITARY DEPARTMENT |
| 13 | Yakima Training Center Army NG Combat Fitness Training Facility |
| 14 | (40000314) |
| 15 | Appropriation: |
| 16 | General Fund—Federal\$600,000 |
| 17 18 19 | Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$6,000,000 TOTAL. \$6,600,000 |
| 20 | NEW SECTION. Sec. 1082. FOR THE DEPARTMENT OF ARCHAEOLOGY AND |
| 21 | HISTORIC PRESERVATION |
| 22 | 2023-25 Historic County Courthouse Rehabilitation Grant Program |
| 23 | (4000015) |
| 24 | The appropriation in this section is subject to the following |
| 25 | conditions and limitations: The appropriation in this section is |
| 26 | provided solely for the following list of projects: |
| 27 28 29 30 31 32 33 34 | Douglas County Courthouse |

| 1 | Appropriation: |
|-------------|--|
| 2 | State Building Construction Account—State \$3,162,000 |
| 3 4 5 | Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$12,648,000 TOTAL. \$15,810,000 |
| 6 | NEW SECTION. Sec. 1083. FOR THE DEPARTMENT OF ARCHAEOLOGY AND |
| 7 | HISTORIC PRESERVATION |
| 8 | 2023-25 Historic Cemetery Grant Program (40000016) |
| 9 | Appropriation: |
| 10 | State Building Construction Account—State \$515,000 |
| 11 | Prior Biennia (Expenditures) \$0 |
| 12 | Future Biennia (Projected Costs) \$2,060,000 |
| 13 | TOTAL\$2,575,000 |
| 14 | NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ARCHAEOLOGY AND |
| 15 | HISTORIC PRESERVATION |
| 16 | 2023-25 Historic Theater Capital Grant Program (40000017) |
| 17 | The appropriation in this section is subject to the following |
| 18 | conditions and limitations: The appropriation provided in this |
| 19 | section is intended to fund activities that preserve the historic |
| 20 | character of theaters and not maintenance and upkeep. |
| 21 | Appropriation: |
| 22 | State Building Construction Account—State \$515,000 |
| 23 | Prior Biennia (Expenditures) |
| 24 | Future Biennia (Projected Costs) \$2,060,000 |
| 25 | TOTAL\$2,575,000 |
| 26 | NEW SECTION. Sec. 1085. FOR THE DEPARTMENT OF ARCHAEOLOGY AND |
| 27 | HISTORIC PRESERVATION |
| 28 | 2023-25 Heritage Barn Grant Program (40000018) |
| 29 | Appropriation: |
| 30 | State Building Construction Account—State \$1,000,000 |
| 31 | Prior Biennia (Expenditures) |
| 32 | Future Biennia (Projected Costs) \$4,000,000 |
| 33 | TOTAL |

(End of part)

| 1 | PART 2 | |
|----------|---|--|
| 2 | HUMAN SERVICES | |
| | | |
| 3 | NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING | |
| 4 | COMMISSION | |
| 5 | Omnibus Minor Works (40000017) | |
| 6 | Appropriation: | |
| 7 | State Building Construction Account—State \$356,000 | |
| 8 | Prior Biennia (Expenditures)\$0 | |
| 9 | Future Biennia (Projected Costs)\$1,424,000 | |
| 10 | TOTAL\$1,780,000 | |
| 11 | NEW SECTION. Sec. 2002. FOR THE CRIMINAL JUSTICE TRAINING | |
| 12 | COMMISSION | |
| 13 | Criminal Justice Training Facilities (40000019) | |
| 14 | The appropriation in this section is subject to the following | |
| 15 | conditions and limitations: The appropriation in this section is | |
| 16 | provided solely to fund a predesign for a criminal justice training | |
| 17 | facility or facilities to serve the training needs of the commission. | |
| 18 | (1) The predesign must include an option for renovation of the | |
| 19 | Burien campus that: | |
| 20 | (a) Assesses the current condition of each building on campus, | |
| 21 | including an evaluation of major mechanical systems, building | |
| 22 | envelope, roofing, and energy upgrades. | |
| 23 | (b) Assesses the viability of renovating each building on campus | |
| 24 | to meet the training needs of the commission and recommends whether | |
| 25 | each building should be renovated, demolished, or rebuilt. | |
| 26 | (c) Recommends the placement and construction of any new | |
| 27 | buildings or structures on campus, which may include repurposing of | |
| 28 | the track, to meet the demands of the commission. | |
| 29 | (d) Prioritizes each of the recommendations in subsections (b) | |
| 30 | and (c) of this section including a justification, estimated time of | |
| 31 | construction, and cost for each. | |
| 32 | (e) Recommends mechanisms that will enable the commission to | |
| 33 | maintain training capacity during the course of construction. In | |
| 34 35 | addition to phased construction, recommendations may include the use | |
| 36 | of temporary modular buildings on the Burien campus or the use of leased space. | |
| 37 | (2) As part of the predesign process, the commission must: | |
| <u> </u> | Code Rev/CL:akl80H-2004.1/23 | |
| | | |

1 (a) Address the extent to which regional training centers will be 2 used as a long-term delivery mechanism to deliver trainings around 3 the state. The commission must include information regarding the 4 current or proposed training location; facilities available or 5 proposed to be provided at the regional location; type and target 6 number of classes and students; and the cost or anticipated cost of 7 the facilities; and

(b) Collaborate with the department of corrections and the 8 Washington state patrol to identify and evaluate options for 9 colocating training facilities and maximizing efficiencies in space 10 11 usage. The commission shall consider where cost efficiencies and 12 mutually beneficial shared arrangements for training could occur, including the possibility of a regional training facility or expanded 13 14 tactical training at the Washington state patrol academy in Shelton. Any capital budget requests submitted by the commission for the 2024 15 16 supplemental capital budget or the 2025-2027 biennial capital budget 17 that are related to the design, renovation, or construction of 18 training facilities must include a discussion of the colocation 19 options considered.

(3) The commission shall submit a plan for consideration in the 2025-2027 biennial budget cycle that includes a phased construction 22 schedule over the next two or three biennia with a target total 23 budget for the commission of \$100,000,000.

24 Appropriation:

| 25 | State Building Construction Account—State | \$500,000 |
|----|---|-----------|
| 26 | Prior Biennia (Expenditures) | \$0 |
| 27 | Future Biennia (Projected Costs) \$100 | ,000,000 |
| 28 | TOTAL | ,500,000 |

29 <u>NEW SECTION.</u> Sec. 2003. FOR THE CRIMINAL JUSTICE TRAINING 30 COMMISSION

31 Regional Training Facilities (92000006)

32 The appropriation in this section is subject to the following 33 conditions and limitations: The appropriation in this section is 34 provided solely for the following list of projects:

| 35 | NW Regional Training Academy - Firing Range | \$360,000 |
|----|---|-------------|
| 36 | Spokane Academy Expansion | \$1,400,000 |
| 37 | SW Regional Training Academy | \$1,000,000 |

| 1 | Appropriation: |
|----|---|
| 2 | State Building Construction Account—State \$2,760,000 |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) \$0 |
| 5 | TOTAL\$2,760,000 |
| 6 | NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF LABOR AND |
| 7 | INDUSTRIES |
| 8 | Minor Works Preservation Projects (30000035) |
| 9 | Appropriation: |
| 10 | Accident Account—State |
| 11 | Medical Aid Account—State |
| 12 | Subtotal Appropriation |
| 13 | Prior Biennia (Expenditures) |
| 14 | Future Biennia (Projected Costs) |
| 15 | TOTAL\$14,610,000 |
| 16 | NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF LABOR AND |
| 17 | INDUSTRIES |
| 18 | Interior Lighting and Controls Upgrade (40000014) |
| 19 | Appropriation: |
| 20 | Climate Commitment Account—State \$1,925,000 |
| 21 | Prior Biennia (Expenditures) |
| 22 | Future Biennia (Projected Costs) \$1,924,000 |
| 23 | TOTAL\$3,849,000 |
| 24 | NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF LABOR AND |
| 25 | INDUSTRIES |
| 26 | Solar Panel Installation - Lab & Training Facility (40000015) |
| 27 | Appropriation: |
| 28 | Climate Commitment Account—State \$3,734,000 |
| 29 | Prior Biennia (Expenditures) \$0 |
| 30 | Future Biennia (Projected Costs) \$0 |
| 31 | TOTAL\$3,734,000 |
| 32 | NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 33 | SERVICES |

1 Lakeland Village: Code Required Campus Infrastructure Upgrades 2 (30002238)3 Reappropriation: State Building Construction Account—State. \$1,000,000 4 5 Appropriation: State Building Construction Account—State. \$3,505,000 6 7 8 Future Biennia (Projected Costs)...... \$0 9 10 NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 11 SERVICES 12 DOC/DSHS McNeil Island-Main Dock: Float & Dolphin Replacement 13 (30003234)Appropriation: 14 15 State Building Construction Account—State. \$250,000 16 Prior Biennia (Expenditures)....\$0 17 Future Biennia (Projected Costs).... \$14,215,000 18 NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 19 SERVICES 20 21 Child Study and Treatment Center-Ketron: LSA Expansion (40000411) 22 Reappropriation: 23 State Building Construction Account—State. \$1,535,000 24 Appropriation: 25 State Building Construction Account—State. \$1,382,000 26 Prior Biennia (Expenditures)....\$83,000 27 Future Biennia (Projected Costs)...... \$0 28 NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 29 30 SERVICES 31 Eastern State Hospital-Activity Therapy Building: HVAC Upgrades 32 (40000493)33 Appropriation:

Code Rev/CL:akl

| 1 | State Building Construction Account—State \$3,715,000 |
|----|---|
| 2 | Prior Biennia (Expenditures) |
| 3 | Future Biennia (Projected Costs) \$0 |
| 4 | TOTAL |
| 5 | NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 6 | SERVICES |
| 7 | Child Study & Treatment Center-Emergency Power: Replacement |
| 8 | (40000559) |
| 9 | Appropriation: |
| 10 | State Building Construction Account—State \$800,000 |
| 11 | Prior Biennia (Expenditures) |
| 12 | Future Biennia (Projected Costs) \$0 |
| 13 | TOTAL\$800,000 |
| 14 | NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 15 | SERVICES |
| 16 | Lakeland Village-Cottages: Roofing Replacement (40000572) |
| 17 | Appropriation: |
| 18 | State Building Construction Account—State \$1,300,000 |
| 19 | Prior Biennia (Expenditures) |
| 20 | Future Biennia (Projected Costs) \$0 |
| 21 | TOTAL\$1,300,000 |
| 22 | NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 23 | SERVICES |
| 24 | Rainier School-Cottages: Roofing Replacement (40000573) |
| 25 | Appropriation: |
| 26 | State Building Construction Account—State \$3,800,000 |
| 27 | Prior Biennia (Expenditures) |
| 28 | Future Biennia (Projected Costs) |
| 29 | TOTAL\$3,800,000 |
| 30 | NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 31 | SERVICES |
| 32 | Western State Hospital-Multiple Bldgs: Sprinkler Head Replacement |
| 33 | (40000594) |

| 1 | Appropriation: |
|----|---|
| 2 | State Building Construction Account—State \$1,394,000 |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) |
| 5 | TOTAL\$1,394,000 |
| 6 | NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 7 | SERVICES |
| 8 | Eastern State Hospital-Commissary: Building Repairs (40000606) |
| 9 | Appropriation: |
| 10 | Climate Commitment Account—State \$1,100,000 |
| 11 | State Building Construction Account—State \$3,350,000 |
| 12 | Subtotal Appropriation |
| 13 | Prior Biennia (Expenditures) |
| 14 | Future Biennia (Projected Costs) \$0 |
| 15 | TOTAL\$4,450,000 |
| 16 | NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 17 | SERVICES |
| 18 | Minor Works Programmatic 2023-25 (40000953) |
| 19 | Appropriation: |
| 20 | Charitable, Educational, Penal, and Reformatory |
| 21 | Institutions Account—State |
| 22 | State Building Construction Account—State \$3,618,000 |
| 23 | Subtotal Appropriation |
| 24 | Prior Biennia (Expenditures) |
| 25 | Future Biennia (Projected Costs) \$18,920,000 |
| 26 | TOTAL\$24,915,000 |
| 27 | NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 28 | SERVICES |
| 29 | Minor Works Preservation 2023-25 (40000954) |
| 30 | Appropriation: |
| 31 | Charitable, Educational, Penal, and Reformatory |
| 32 | Institutions Account—State \$3,482,000 |
| 33 | State Building Construction Account—State \$7,666,000 |
| 34 | Subtotal Appropriation |
| | Code Rev/CL:akl 85 H-2004.1/23 |

| 1 | Prior Biennia (Expenditures) \$0 |
|----|---|
| 2 | Future Biennia (Projected Costs) \$91,976,000 |
| 3 | TOTAL\$103,124,000 |
| | |
| 4 | NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 5 | SERVICES |
| 6 | DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25 |
| 7 | (4000955) |
| 8 | Appropriation: |
| 9 | State Building Construction Account—State \$2,451,000 |
| 10 | Prior Biennia (Expenditures) |
| 11 | Future Biennia (Projected Costs) \$1,378,000 |
| 12 | TOTAL\$3,829,000 |
| | |
| 13 | NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 14 | SERVICES |
| 15 | Statewide: Communications Systems Condition Assessment (40000959) |
| 16 | Appropriation: |
| 17 | Charitable, Educational, Penal, and Reformatory |
| 18 | Institutions Account—State \$6,292,000 |
| 19 | Prior Biennia (Expenditures) |
| 20 | Future Biennia (Projected Costs) \$81,998,000 |
| 21 | TOTAL\$88,290,000 |
| | |
| 22 | NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 23 | SERVICES |
| 24 | Statewide: Clean Buildings Act (40000960) |
| 25 | Appropriation: |
| 26 | Climate Commitment Account—State \$3,727,000 |
| 27 | Prior Biennia (Expenditures) |
| 28 | Future Biennia (Projected Costs) |
| 29 | TOTAL\$12,602,000 |
| | |
| 30 | NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 31 | SERVICES |
| 32 | YVS Main Building: Exterior Window Replacement (40000962) |
| 33 | Appropriation: |

| 1 | Climate Commitment Account—State \$5,330,000 |
|--|---|
| 2 | Prior Biennia (Expenditures) |
| 3 | Future Biennia (Projected Costs) |
| 4 | TOTAL\$5,330,000 |
| 5 | NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 6 | SERVICES |
| 7 | Medical Lake-Campus: Electrical Feeder Replacement (40000964) |
| 8 | Appropriation: |
| 9 | Charitable, Educational, Penal, and Reformatory |
| 10 | Institutions Account—State \$685,000 |
| 11 | State Building Construction Account—State \$1,392,000 |
| 12 | Subtotal Appropriation |
| 13 | Prior Biennia (Expenditures) |
| 14 | Future Biennia (Projected Costs) \$10,228,000 |
| 15 | TOTAL\$12,305,000 |
| 16 | NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| | |
| 17 | SERVICES |
| 18 | Special Commitment Center-Campus: Fire Alarm Replacement |
| 18 19 | Special Commitment Center-Campus: Fire Alarm Replacement (40000965) |
| 18 19 20 | Special Commitment Center-Campus: Fire Alarm Replacement (40000965) Appropriation: |
| 18 19 | Special Commitment Center-Campus: Fire Alarm Replacement (40000965) |
| 18 19 20 | Special Commitment Center-Campus: Fire Alarm Replacement (40000965) Appropriation: |
| 18 19 20 21 | Special Commitment Center-Campus: Fire Alarm Replacement (40000965) Appropriation: State Building Construction Account—State\$5,115,000 |
| 18 19 20 21 22 | Special Commitment Center-Campus: Fire Alarm Replacement (40000965) Appropriation: State Building Construction Account—State |
| 18 19 20 21 22 23 24 | Special Commitment Center-Campus: Fire Alarm Replacement (40000965)Appropriation:State Building Construction Account—State.\$5,115,000Prior Biennia (Expenditures).\$0Future Biennia (Projected Costs).\$0TOTAL.\$5,115,000 |
| 18 19 20 21 22 23 24 25 | Special Commitment Center-Campus: Fire Alarm Replacement (40000965) Appropriation: State Building Construction Account—State. \$5,115,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 18 19 20 21 22 23 24 25 26 | Special Commitment Center-Campus: Fire Alarm Replacement (40000965) Appropriation: State Building Construction Account—State \$5,115,000 Prior Biennia (Expenditures) |
| 18 19 20 21 22 23 24 25 26 27 | Special Commitment Center-Campus: Fire Alarm Replacement (4000965) Appropriation: State Building Construction Account—State |
| 18 19 20 21 22 23 24 25 26 27 28 | Special Commitment Center-Campus: Fire Alarm Replacement (40000965) Appropriation: State Building Construction Account—State \$5,115,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL |
| 18 19 20 21 22 23 24 25 26 27 28 29 | Special Commitment Center-Campus: Fire Alarm Replacement (40000965) Appropriation: State Building Construction Account—State \$5,115,000 Prior Biennia (Expenditures) |
| 18 19 20 21 22 23 24 25 26 27 28 | Special Commitment Center-Campus: Fire Alarm Replacement (40000965) Appropriation: State Building Construction Account—State \$5,115,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | <pre>Special Commitment Center-Campus: Fire Alarm Replacement (40000965) Appropriation: State Building Construction Account—State \$5,115,000 Prior Biennia (Expenditures)</pre> |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 | <pre>Special Commitment Center-Campus: Fire Alarm Replacement (40000965) Appropriation: State Building Construction Account—State \$5,115,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL</pre> |

1 NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 2 SERVICES 3 Eastern State Hospital-Eastlake: Nursing Station Improvements (40000970)4 5 Appropriation: 6 State Building Construction Account—State. \$1,740,000 7 \$0 8 Future Biennia (Projected Costs)..... \$0 9 10 NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 11 SERVICES 12 Western State Hospital-Water System: Assessment and Improvements 13 (40001089)14 The appropriation in this section is subject to the following 15 conditions and limitations: As part of its assessment, the department 16 must conduct a long-term cost-benefit analysis of transitioning the water system to the City of Lakewood and any cost mitigation 17 18 strategies available to the state. 19 Appropriation: State Building Construction Account—State. \$2,490,000 20 21 Prior Biennia (Expenditures)...... \$0 22 \$0 23 24 NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 25 SERVICES 26 Diversion and Recovery Community Capacity (40001140) 27 The appropriation in this section is subject to the following 28 conditions limitations: \$500,000 of the state building and 29 construction account-state appropriation is provided solely for a 30 planning study to develop options for behavioral health diversion and treatment facilities for individuals with mental illnesses involved 31 32 in or at risk of becoming involved in the criminal justice system. 33 Appropriation:

34 State Building Construction Account—State. \$500,000 35 Prior Biennia (Expenditures)........ \$0 88

| 1 | Future Biennia (Projected Costs) |
|----------|---|
| 2 | TOTAL\$500,000 |
| | |
| 3 | NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 4 | SERVICES |
| 5 | Western State Hospital: New Forensic Hospital (91000067) |
| 6 | The appropriations in this section are subject to the following |
| 7 | conditions and limitations: |
| 8 | (1) The reappropriation is subject to the provisions of section |
| 9 | 2037, chapter 332, Laws of 2021. |
| 10 | (2) The legislature intends to provide funding in the amount of |
| 11 12 | \$895,000,000 over the course of the 2023-2025 and 2025-2027 biennia |
| 13 | for construction of the new forensic hospital on the Western State behavioral health campus. Pursuant to RCW 43.88.130, the department |
| 14 | is authorized to enter into a multibiennium contract for this |
| 15 | project. Nothing in this section authorizes the agency to make an |
| 16 | expenditure without an appropriation. |
| 17 | Reappropriation: |
| 18 | State Building Construction Account—State \$43,870,000 |
| | |
| 19 | Appropriation: |
| 20 | State Building Construction Account—State \$613,000,000 |
| 21 | Prior Biennia (Expenditures) \$8,130,000 |
| 22 | Future Biennia (Projected Costs)\$282,000,000 |
| 23 | TOTAL\$947,000,000 |
| 24 | NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 25 | SERVICES |
| 26 | BH: State Owned, Mixed Use Community Civil 48-Bed Capacity |
| 27 | (91000077) |
| 28 | The reappropriation in this section is subject to the following |
| 29 | conditions and limitations: The reappropriation is subject to the |
| 30 | provisions of section 2054, chapter 413, Laws of 2019. |
| 31 | Reappropriation: |
| 32 | State Building Construction Account—State \$50,480,000 |
| | |
| 33 | Appropriation: |
| 34 | State Building Construction Account—State \$20,629,000 |
| 35 | Prior Biennia (Expenditures) |
| | Code Rev/CL:akl 89 H-2004.1/23 |

| 1 2 | Future Biennia (Projected Costs). \$0 TOTAL. \$78,754,000 |
|--|---|
| 3 | NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 4 | SERVICES |
| 5 | BH Rapid Community Capacity (91000090) |
| 6 | The appropriation in this section is subject to the following |
| 7 | conditions and limitations: The appropriation in this section is |
| 8 | provided solely to provide capital grants to entities for the |
| 9 | commission or renovation of facilities as may be necessary for the |
| 10 | department's immediate needs in treating clients committed to the |
| 11 | department for competency evaluation, competency restoration, civil |
| 12 | conversion, or treatment following acquittal by reason of insanity. |
| 13 | Appropriation: |
| 14 | State Building Construction Account—State \$5,000,000 |
| 15 | Prior Biennia (Expenditures) |
| 16 | Future Biennia (Projected Costs)\$0 |
| 17 | TOTAL |
| | |
| | |
| 18 | NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 18 19 | NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES |
| | |
| 19 | SERVICES |
| 19 20 | SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) |
| 19 20 21 | SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: |
| 19 20 21 22 | SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State \$21,070,000 |
| 19 20 21 22 23 | SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State \$21,070,000 Prior Biennia (Expenditures) |
| 19 20 21 22 23 24 25 | SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State \$21,070,000 Prior Biennia (Expenditures) |
| 19 20 21 22 23 24 25 26 | SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State \$21,070,000 Prior Biennia (Expenditures) |
| 19 20 21 22 23 24 25 | SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State \$21,070,000 Prior Biennia (Expenditures) |
| 19 20 21 22 23 24 25 26 | SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State \$21,070,000 Prior Biennia (Expenditures) |
| 19 20 21 22 23 24 25 26 27 | SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State \$21,070,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) |
| 19 20 21 22 23 24 25 26 27 28 | SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State \$21,070,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,200,000 TOTAL |
| 19 20 21 22 23 24 25 26 27 28 29 | SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State \$21,070,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,200,000 TOTAL |
| 19 20 21 22 23 24 25 26 27 28 29 30 | SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State \$21,070,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,200,000 TOTAL |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 | SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF HEALTH Public Health Lab South Laboratory Addition (30000379) Reappropriation: State Building Construction Account—State. State Building Construction Account—State. State Building Construction Account—State. |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 31 32 | SERVICES Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: State Building Construction Account—State \$21,070,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,200,000 TOTAL |

1 NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF HEALTH 2 New LED Lighting and Controls in Existing Laboratory Spaces 3 (4000054)4 Appropriation: 5 State Building Construction Account—State. \$365,000 Prior Biennia (Expenditures)..... 6 \$0 7 Future Biennia (Projected Costs).... \$1,214,000 8 9 NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF HEALTH New Deionized Water (DI) Piping at Public Health Laboratories 10 11 (4000063)12 Appropriation: 13 State Building Construction Account—State. \$1,172,000 14 Prior Biennia (Expenditures)..... \$0 15 Future Biennia (Projected Costs)..... \$0 16 17 NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF HEALTH 18 System Rehabilitations and Consolidations Drinking Water 19 (4000065)20 The appropriation in this section is subject to the following 21 conditions and limitations: \$2,214,000 of the state building 22 construction account-state appropriation is provided solely for the 23 department to facilitate a water supply agreement between the City of 24 North Bend and the Sallal Water System. Of that amount, \$1,507,000 25 must be distributed to the Sallal Water System and \$707,000 to the 26 City of North Bend, conditional on a signed water supply agreement 27 that ensures a minimum of 100 acre feet per year of permanent 28 mitigation water supply for the city. 29 Appropriation: 30 State Building Construction Account—State. \$5,000,000 31 \$0 32 Future Biennia (Projected Costs).....\$12,000,000

34 NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF HEALTH

33

H-2004.1/23

91

1 2023-25 DWSRF State Match (40000066)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

4 (1) For projects involving repair, replacement, or improvement of
5 a clean water infrastructure facility or other public works facility
6 for which an investment grade efficiency audit is reasonably
7 obtainable, the department shall require as a contract condition that
8 the project sponsor undertake an investment grade efficiency audit.
9 The project sponsor may finance the costs of the audit as part of its
10 drinking water state revolving fund program loan.

11 (2) The department must encourage local government use of 12 federally funded drinking water infrastructure programs operated by 13 the United States department of agriculture rural development agency.

14 Appropriation:

20

| 15 | Drinking Water Assistance Account—State | \$3,500,000 |
|----|---|--------------|
| 16 | Prior Biennia (Expenditures) | |
| 17 | Future Biennia (Projected Costs) | \$69,000,000 |
| 18 | TOTAL | \$72,500,000 |

19 <u>NEW SECTION.</u> Sec. 2037. FOR THE DEPARTMENT OF HEALTH

2023-25 DWSRF Construction Loan Program (40000067)

The appropriation in this section is subject to the following conditions and limitations:

(1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.

30 (2) The department must encourage local government use of 31 federally funded drinking water infrastructure programs operated by 32 the United States department of agriculture rural development agency.

33 Appropriation:

| 34 | Drinking Water | Assistance Account—Federal | \$131,000,000 |
|----|-----------------|----------------------------|---------------|
| 35 | Prior Biennia | (Expenditures) | \$0 |
| 36 | Future Biennia | (Projected Costs) | \$261,000,000 |
| 37 | TOTAL | | \$392,000,000 |
| | Code Rev/CL:akl | 92 | H-2004.1/23 |

| 1 | NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF HEALTH |
|----------|---|
| 2 | Lower Yakima Valley Groundwater Management Area Water Supply |
| 3 | (92000208) |
| 4 | Appropriation: |
| 5 | State Building Construction Account—State \$850,000 |
| 6 | Prior Biennia (Expenditures) |
| 7 | Future Biennia (Projected Costs)\$0 |
| 8 | TOTAL\$850,000 |
| 9 | NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF VETERANS AFFAIRS |
| 10 | Minor Works Facilities Preservation (30000094) |
| 11 | Reappropriation: |
| 12 | Model Toxics Control Capital Account—State \$170,000 |
| 13 | State Building Construction Account—State\$450,000 |
| 14 | Subtotal Reappropriation \$620,000 |
| 15 | Appropriation: |
| 16 | State Building Construction Account—State \$1,860,000 |
| 17 | Prior Biennia (Expenditures)\$4,918,000 |
| 18 19 | Future Biennia (Projected Costs). \$7,440,000 TOTAL. \$14,838,000 |
| 19 | |
| 20 | NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF VETERANS AFFAIRS |
| 21 | Northwest Washington State Veterans Cemetery Feasibility Study |
| 22 | (4000035) |
| 23 | Appropriation: |
| 24 | Charitable, Educational, Penal, and Reformatory |
| 25 | Institutions Account—State \$200,000 |
| 26 | Prior Biennia (Expenditures)\$0 |
| 27 28 | Future Biennia (Projected Costs)\$0 |
| 20 | TOTAL\$200,000 |
| 29 | NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF VETERANS AFFAIRS |
| 30 | WSVC - Raise, Realign, and Clean Markers (40000070) |
| 31 | Appropriation: |
| 32 | State Building Construction Account—State \$1,250,000 |
| 33 | Prior Biennia (Expenditures) |

| 1 2 | Future Biennia (Projected Costs). \$0 TOTAL. \$1,250,000 |
|--|---|
| 3 4 5 | <u>NEW SECTION.</u> Sec. 2042. FOR THE DEPARTMENT OF VETERANS AFFAIRS SVH - Skilled Nursing Facility Replacement - Feasibility Study (40000071) |
| 6 7 8 9 10 | Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State |
| 11 12 13 | TOTAL |
| 14 15 16 | Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State |
| 17 18 19 | Prior Biennia (Expenditures) |
| 20 21 | NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSVC - Burial and Columbarium Expansion Grant (40000092) |
| 22 23 24 25 26 27 28 | Appropriation: General Fund—Federal |
| 29 30 | TOTAL |
| 31 32 33 | Appropriation: State Building Construction Account—State\$1,280,000 Prior Biennia (Expenditures)\$0 |
| 55 | Prior Blennia (Expenditures). . <th.< td=""></th.<> |

| 1 2 | Future Biennia (Projected Costs). \$0 TOTAL. \$1,280,000 |
|--------------------|---|
| 3 4 | NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF VETERANS AFFAIRS DVA ARPA Federal Funds & State Match (91000013) |
| 5 6 7 | The appropriations in this section are subject to the following conditions and limitations: The appropriations are subject to the provisions of section 7064 of this act. |
| 8 9 10 11 | Reappropriation: General Fund—Federal\$24,495,000 State Building Construction Account—State\$10,849,000 Subtotal Reappropriation\$35,344,000 |
| 12 13 | Appropriation: State Building Construction Account—State \$6,810,000 |
| 14 15 16 | Prior Biennia (Expenditures) |
| 17 18 | <u>NEW SECTION.</u> Sec. 2047. FOR THE DEPARTMENT OF VETERANS AFFAIRS HB 1390 - District Energy Systems (91000017) |
| 19 20 | Appropriation: Climate Commitment Account—State |
| 21 22 23 | Prior Biennia (Expenditures) |
| 24 25 | <u>NEW SECTION.</u> Sec. 2048. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Roosevelt Building Restroom Renovation (92000002) |
| 26 | Appropriation: |
| 27 | General Fund—Federal \$3,800,000 |
| 28 29 30 | Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$3,800,000 |
| 31 32 33 | NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES Echo Glen Secure Facility Improvements (40000546) |
| | |

| 1 | Appropriation: |
|----------|---|
| 2 | State Building Construction Account—State \$8,050,000 |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) |
| 5 | TOTAL\$8,050,000 |
| 6 | NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF CHILDREN, YOUTH, |
| 7 8 | AND FAMILIES |
| | Echo Glen Emergency Generator & Fuel Storage Tank (40000547) |
| 9 | The appropriation in this section is subject to the following |
| 10 11 | conditions and limitations: The department must assess the environmental considerations of installing an above ground storage |
| 12 | tank versus an underground storage tank, with preference given to an |
| 13 | above ground storage tank. |
| 14 | Appropriation: |
| 15 | State Building Construction Account—State \$2,630,000 |
| 16 | Prior Biennia (Expenditures) |
| 17 | Future Biennia (Projected Costs) |
| 18 | TOTAL\$2,630,000 |
| | |
| 19 | NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF CHILDREN, YOUTH, |
| 20 21 | AND FAMILIES Green Hill Spruce Living Unit Renovation Minimum Security |
| 22 | (40000552) |
| 23 | Appropriation: |
| 24 | State Building Construction Account—State \$1,270,000 |
| 25 | Prior Biennia (Expenditures) |
| 26 | Future Biennia (Projected Costs) \$7,463,000 |
| 27 | TOTAL\$8,733,000 |
| 28 | NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CHILDREN, YOUTH, |
| 29 | AND FAMILIES |
| 30 | Statewide Minor Works (40000557) |
| 31 | Appropriation: |
| 32 | State Building Construction Account—State \$2,959,000 |
| 33 | Prior Biennia (Expenditures) |
| | Code Pow/CL takl 96 $\mu_{-}2004$ 1/23 |

| 1 2 | Future Biennia (Projected Costs). \$11,836,000 TOTAL. \$14,795,000 |
|--|--|
| 3 4 | <u>NEW SECTION.</u> Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS WCC: Paint & Repair 300,000 Gallon Water Storage Tank (30000697) |
| 5 6 7 8 | The appropriations in this section are subject to the following conditions and limitations: \$600,000 of the model toxics control capital account—state appropriation is provided solely for the lead abatement activities associated with this project. |
| 9 | Reappropriation: |
| 10 | State Building Construction Account—State \$500,000 |
| 11 | Appropriation: |
| 12 | Model Toxics Control Capital Account—State \$600,000 |
| 13 14 | State Building Construction Account—State\$2,406,000Subtotal Appropriation\$3,006,000 |
| 15 | |
| 16 | Prior Biennia (Expenditures) |
| 17 | TOTAL |
| | |
| 18 19 | NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123) |
| | |
| 19 | SW IMU Recreation Yard Improvement (30001123) |
| 19 20 | SW IMU Recreation Yard Improvement (30001123) Reappropriation: |
| 19 20 21 | SW IMU Recreation Yard Improvement (30001123) Reappropriation: State Building Construction Account—State \$2,244,000 |
| 19 20 21 22 | SW IMU Recreation Yard Improvement (30001123)Reappropriation:State Building Construction Account—State \$2,244,000Appropriation:State Building Construction Account—State \$2,000,000Prior Biennia (Expenditures) |
| 19 20 21 22 23 24 25 | SW IMU Recreation Yard Improvement (30001123) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). |
| 19 20 21 22 23 24 | SW IMU Recreation Yard Improvement (30001123)Reappropriation:State Building Construction Account—State \$2,244,000Appropriation:State Building Construction Account—State \$2,000,000Prior Biennia (Expenditures) |
| 19 20 21 22 23 24 25 | SW IMU Recreation Yard Improvement (30001123) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). |
| 19 20 21 22 23 24 25 26 27 | SW IMU Recreation Yard Improvement (30001123) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS |
| 19 20 21 22 23 24 25 26 27 28 | SW IMU Recreation Yard Improvement (30001123) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS SCCC Roof Replacement (30001128) |
| 19 20 21 22 23 24 25 26 27 28 29 | SW IMU Recreation Yard Improvement (30001123) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS SCCC Roof Replacement (30001128) Appropriation: State Building Construction Account—State. Substantiation: State Building Construction Account—State. Substantiation: State Building Construction Account—State. State Building Construction Account—State. State Building Construction Account—State. State Building Construction Account—State. State Building Construction Account—State. |
| 19 20 21 22 23 24 25 26 27 28 29 30 | SW IMU Recreation Yard Improvement (30001123) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). State Section. Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS SCCC Roof Replacement (30001128) Appropriation: State Building Construction Account—State. |

1 NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS 2 ECWR: Foundation and Siding (40000067) 3 Reappropriation: State Building Construction Account—State. \$850,000 4 5 Appropriation: State Building Construction Account—State. \$5,111,000 6 7 Prior Biennia (Expenditures)..... \$0 8 Future Biennia (Projected Costs)..... \$0 9 NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS 10 11 MCC: SOU and TRU - Domestic Water and HVAC Piping System 12 (40000246)13 The appropriations in this section are subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 2026, chapter 356, Laws of 2020. 16 Reappropriation: 17 State Building Construction Account—State. \$2,962,000 18 Appropriation: 19 State Building Construction Account—State. \$26,000,000 20 Prior Biennia (Expenditures)....\$167,000 21 Future Biennia (Projected Costs).... \$21,143,000 22 \$50,272,000 23 NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS 24 CBCC: Fire Pump Replacement (40000324) Appropriation: 25 26 State Building Construction Account—State. \$1,411,000 27 Prior Biennia (Expenditures)..... \$0 28 \$0 29 30 NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS 31 CRCC Sage Unit Move to AHCC (40000414) 32 Reappropriation: 33 State Building Construction Account—State. \$1,026,000

| 1 | Appropriation: |
|----|--|
| 2 | State Building Construction Account—State \$1,452,000 |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) \$0 |
| 5 | TOTAL\$2,502,000 |
| 6 | NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS |
| 7 | AHCC: Modular Building for Health Service Staff (40000415) |
| 8 | Reappropriation: |
| 9 | State Building Construction Account—State \$791,000 |
| 10 | Appropriation: |
| 11 | State Building Construction Account—State \$408,000 |
| 12 | Prior Biennia (Expenditures) |
| 13 | Future Biennia (Projected Costs) \$0 |
| 14 | TOTAL\$1,199,000 |
| 15 | NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS |
| 16 | CRCC: Modular Building for Health Service Staff (40000416) |
| 17 | Reappropriation: |
| 18 | State Building Construction Account—State \$777,000 |
| 19 | Appropriation: |
| 20 | State Building Construction Account—State \$428,000 |
| 21 | Prior Biennia (Expenditures) |
| 22 | Future Biennia (Projected Costs)\$0 |
| 23 | TOTAL\$1,205,000 |
| 24 | NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS |
| 25 | McNeil Island Passenger Ferry Replacement (40000418) |
| 26 | Appropriation: |
| 27 | State Building Construction Account—State \$900,000 |
| 28 | Prior Biennia (Expenditures) |
| 29 | Future Biennia (Projected Costs) \$11,158,000 |
| 30 | TOTAL\$12,058,000 |
| 31 | NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS |
| 32 | McNeil Island Transport Barge Replacement (40000419) |
| | |

| 1 | Appropriation: |
|--------|---|
| 2 | State Building Construction Account—State \$900,000 |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) |
| 5 | TOTAL\$8,285,000 |
| 6 7 | NEW SECTION. Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS Minor Works Preservation Projects (40000427) |
| 8 | Appropriation: |
| 9 | State Building Construction Account—State \$9,992,000 |
| 10 | Prior Biennia (Expenditures) |
| 11 | Future Biennia (Projected Costs) \$39,968,000 |
| 12 | TOTAL\$49,960,000 |
| 13 | NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS |
| 14 | HB 1390 - District Energy Systems (91000434) |
| 15 | Appropriation: |
| 16 | Climate Commitment Account—State \$1,600,000 |
| 17 | Prior Biennia (Expenditures) |
| 18 | Future Biennia (Projected Costs) |
| 19 | TOTAL\$1,600,000 |
| 20 | NEW SECTION. Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS |
| 21 | WSP: Unit Six Roof Replacement (92000037) |
| 22 | Reappropriation: |
| 23 | State Building Construction Account—State \$375,000 |
| 24 | Appropriation: |
| 25 | State Building Construction Account—State \$12,569,000 |
| 26 | Prior Biennia (Expenditures) \$1,050,000 |
| 27 | Future Biennia (Projected Costs) \$0 |
| 28 | TOTAL\$13,994,000 |
| 29 | NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS |
| 30 | Corrections Training Center (92001125) |
| 31 | The appropriation in this section is subject to the following |

32 conditions and limitations:

1 The appropriation in this section is provided solely to fund a 2 predesign for the construction or renovation of a training center or 3 centers to provide for the staff training needs of the department.

4

(1) The predesign must include, at least:

5 (a) The projected training needs by fiscal year for fiscal years 6 2024 through 2027, to include the number of individuals to be trained 7 and how the department will use existing training locations to meet 8 training needs;

9 (b) A proposed plan for how training will be delivered to staff 10 assigned to correctional facilities across the state, including the 11 target training location, facilities served by the location, type and 12 target number of classes and students, and cost or anticipated cost 13 of the facilities by fiscal year for fiscal years 2024 through 2027;

14 (c) Where the department recommends locating potential new 15 training facilities, to include all analysis and prioritization used 16 to reach the recommendation; and

17 (d) For the proposed training plan, the estimated operational 18 cost impacts to the department's base funded operating budget level 19 by fiscal year.

In reviewing facility options, the department must 20 (2) 21 collaborate with the Washington state patrol and the criminal justice training commission to identify and evaluate options for colocating 22 training facilities and maximizing efficiencies in space usage. The 23 department shall consider where cost efficiencies and mutually 24 beneficial shared arrangements for training could occur. Any capital 25 26 budget requests submitted by the department for the 2024 supplemental capital budget or the 2025-2027 biennial capital budget that are 27 related to the design, renovation, or construction of training 28 facilities must include a discussion of the colocation options 29 30 considered.

31 Appropriation:

| 32 | State Building Construction Account—State | \$350,000 |
|----|---|--------------|
| 33 | Prior Biennia (Expenditures) | \$0 |
| 34 | Future Biennia (Projected Costs) | \$12,000,000 |
| 35 | TOTAL | \$12,350,000 |

(End of part)

| 1 | PART 3 |
|----------------|--|
| 2 | NATURAL RESOURCES |
| 3 4 5 | NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Reducing Diesel Greenhouse Gases (GHG) and Toxic Emissions (40000474) |
| 6 | Appropriation: |
| 7 | Model Toxics Control Capital Account—State \$15,632,000 |
| 8 9 10 | Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$62,528,000 TOTAL. \$78,160,000 |
| 11 | NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY |
| 12 | 2023-25 Coastal Wetlands Federal Funds (40000475) |
| 13 | Appropriation: |
| 14 | General Fund—Federal |
| 15 16 17 | Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$56,000,000 TOTAL. \$70,000,000 |
| 18 19 | NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Chehalis Basin Strategy (40000476) |
| 20 21 22 | The appropriation in this section is subject to the following conditions and limitations: (1) \$66,100,000 of the appropriation in this section is provided |
| 23 | solely for board-approved projects: |
| 24 25 | (a) To protect and restore aquatic species habitat, including: Construction and property acquisition; preconstruction and |
| 26 | acquisition planning and project development, feasibility, design, |
| 27 | environmental review, and permitting; postconstruction and |
| 28 | acquisition monitoring and adaptive management; and engagement of |
| 29 | state agencies, tribes, conservation partners, landowners, and other |
| 30 | parties; |
| 31 | (b) To reduce flood damage, including: Construction and property |
| 32 | acquisition; preconstruction and acquisition project planning and |
| 33 | development, feasibility, design, environmental review, and |
| 34 | permitting; completion of environmental review and endangered species |
| 35 | act consultation on the proposed flood protection facility; |

1 refinement and evaluation of the local action non-dam alternative;
2 and engagement of state agencies, tribes, project sponsors,
3 landowners, and other parties; and

(c) That advance both the habitat restoration and the flood 4 damage reduction goals of the Chehalis Basin strategy using a 5 6 multibenefit approach, including: Community outreach and education; 7 construction and property acquisition; preconstruction and acquisition planning and project development, feasibility, design, 8 review, and permitting; post construction 9 environmental and 10 acquisition monitoring and adaptive management; and engagement of federal, state, and local agencies, tribes, conservation partners, 11 12 landowners, and other parties.

(2) \$3,900,000 of the appropriation in this section is provided 13 solely for the operations of the office of Chehalis Basin and 14 15 Chehalis Basin board to oversee the development, implementation, and 16 amendment of the Chehalis Basin strategy, and this is the maximum 17 amount the board may expend for this purpose. Oversight operations include, but are not limited to: Providing financial accountability, 18 19 project management, and board meeting administration and facilitation. 20

21 (3) Specific projects must be approved by at least six of the seven voting members of the Chehalis Basin board. The Chehalis Basin 22 board has the discretion to allocate the funding between subsections 23 (1) (a), (b), and (c) of this section as needed to meet the objectives 24 25 of this appropriation and if approved by at least six of the seven voting members of the board. However, \$3,900,000 is the maximum 26 27 amount the department may expend for the purposes of subsection (2) 28 of this section.

(4) Up to 1.5 percent of the appropriation in this section may be 29 30 used by the recreation and conservation office to administer 31 contracts associated with the subprojects funded through this 32 section. Contract administration includes, but is not limited to: Drafting and amending contracts, reviewing and approving invoices, 33 tracking expenditures, and performing field inspections to assess 34 project status when conducting similar assessments related to other 35 36 agency contracts in the same geographic area.

37 Appropriation:

| 38 | State | Building | Construction | Accour | nt—S | state. | • | • | • | • | • | \$' | 70 | , 0 | 00, | 000 |
|----|-------|----------|----------------|--------|------|--------|---|---|---|---|---|-----|----|-----|-----|-----|
| 39 | Prior | Biennia | (Expenditures) | | | | | • | • | | • | | • | • | | \$0 |

| 1 2 | Future Biennia (Projected Costs). \$280,000,000 TOTAL. \$350,000,000 |
|----------|---|
| 3 | NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY |
| 4 5 | 2023-25 Freshwater Aquatic Invasive Plants Grant Program (40000477) |
| 6 | Appropriation: |
| 7 | Freshwater Aquatic Weeds Account—State \$1,700,000 |
| 8 | Prior Biennia (Expenditures) |
| 9 | Future Biennia (Projected Costs) \$6,800,000 |
| 10 | TOTAL\$8,500,000 |
| 11 | NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY |
| 12 | 2023-25 Freshwater Algae Grant Program (40000478) |
| 13 | Appropriation: |
| 14 | Aquatic Algae Control Account—State \$710,000 |
| 15 | Prior Biennia (Expenditures) |
| 16 | Future Biennia (Projected Costs) \$2,840,000 |
| 17 | TOTAL\$3,550,000 |
| 18 | NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY |
| 19 | 2023-25 Reducing Toxic Wood Stove Emissions (40000479) |
| 20 | The appropriation in this section is subject to the following |
| 21 | conditions and limitations: |
| 22 | (1) \$4,044,000 of the appropriation in this section is provided |
| 23 | solely for the replacement of uncertified heating devices to reduce |
| 24 | toxic air pollution. Whenever possible and most cost effective, the |
| 25 26 | agency and local air agency partners must select home heating devices that are certified by the United States environmental protection |
| 27 | agency or that do not use natural gas to replace noncompliant |
| 28 | devices. |
| 29 | (2) \$100,000 of the appropriation in this section is provided |
| 30 | solely for air agencies to offer the opportunity to replace a |
| 31 | noncompliant woodstove with a compliant woodstove under this program. |
| 32 | Appropriation: |
| 33 | Model Toxics Control Capital Account—State \$4,144,000 |
| 34 | Prior Biennia (Expenditures) |
| | Code Rev/CL:akl 104 H-2004.1/23 |

| 1 2 | Future Biennia (Projected Costs)\$16,576,000 TOTAL\$20,720,000 |
|--|---|
| 3 4 | <u>NEW SECTION.</u> Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Affordable Housing Cleanup Grant Program (40000480) |
| 5 | Appropriation: |
| 6 | Model Toxics Control Capital Account—State \$12,259,000 |
| 7 | Prior Biennia (Expenditures) |
| 8 | Future Biennia (Projected Costs) \$49,036,000 |
| 9 | TOTAL\$61,295,000 |
| 10 | NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY |
| 11 | 2023-25 Product Replacement Program (40000486) |
| 12 | Appropriation: |
| 13 | Model Toxics Control Capital Account—State \$6,500,000 |
| 14 | Prior Biennia (Expenditures) |
| 15 | Future Biennia (Projected Costs) \$26,000,000 |
| 16 | TOTAL\$32,500,000 |
| | |
| 17 | NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY |
| 17 18 | NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Clean Up Toxic Sites - Puget Sound (40000487) |
| | |
| 18 | 2023-25 Clean Up Toxic Sites - Puget Sound (40000487) |
| 18 19 | 2023-25 Clean Up Toxic Sites - Puget Sound (40000487) Appropriation: |
| 18 19 20 | 2023-25 Clean Up Toxic Sites - Puget Sound (40000487) Appropriation: Model Toxics Control Capital Account—State \$7,455,000 |
| 18 19 20 21 | 2023-25 Clean Up Toxic Sites - Puget Sound (40000487) Appropriation: Model Toxics Control Capital Account—State \$7,455,000 Prior Biennia (Expenditures) |
| 18 19 20 21 22 23 | 2023-25 Clean Up Toxic Sites - Puget Sound (40000487) Appropriation: Model Toxics Control Capital Account—State \$7,455,000 Prior Biennia (Expenditures) |
| 18 19 20 21 22 23 24 | 2023-25 Clean Up Toxic Sites - Puget Sound (40000487) Appropriation: Model Toxics Control Capital Account—State. \$7,455,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$29,820,000 TOTAL. \$37,275,000 NEW SECTION. Sec. 3010. |
| 18 19 20 21 22 23 24 25 | 2023-25 Clean Up Toxic Sites - Puget Sound (40000487)Appropriation:Model Toxics Control Capital Account—State \$7,455,000Prior Biennia (Expenditures) \$0Future Biennia (Projected Costs) \$29,820,000TOTAL |
| 18 19 20 21 22 23 24 25 26 | 2023-25 Clean Up Toxic Sites - Puget Sound (40000487) Appropriation: Model Toxics Control Capital Account—State \$7,455,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$29,820,000 TOTAL |
| 18 19 20 21 22 23 24 25 26 27 | 2023-25 Clean Up Toxic Sites - Puget Sound (40000487)Appropriation:Model Toxics Control Capital Account—State \$7,455,000Prior Biennia (Expenditures) \$0Future Biennia (Projected Costs) \$29,820,000TOTAL |
| 18 19 20 21 22 23 24 25 26 27 28 | 2023-25 Clean Up Toxic Sites - Puget Sound (40000487) Appropriation: Model Toxics Control Capital Account—State \$7,455,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$29,820,000 TOTAL |
| 18 19 20 21 22 23 24 25 26 27 | 2023-25 Clean Up Toxic Sites - Puget Sound (40000487)Appropriation:Model Toxics Control Capital Account—State \$7,455,000Prior Biennia (Expenditures) \$0Future Biennia (Projected Costs) \$29,820,000TOTAL |
| 18 19 20 21 22 23 24 25 26 27 28 29 | 2023-25 Clean Up Toxic Sites - Puget Sound (40000487)Appropriation:Model Toxics Control Capital Account—State |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | 2023-25 Clean Up Toxic Sites - Puget Sound (40000487) Appropriation: Model Toxics Control Capital Account—State. \$7,455,000 Prior Biennia (Expenditures). \$29,820,000 Future Biennia (Projected Costs). \$29,820,000 TOTAL. \$37,275,000 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Remedial Action Grant Program (40000495) Appropriation: Model Toxics Control Capital Account—State. \$115,111,000 Prior Biennia (Expenditures). \$460,444,000 TOTAL. \$575,555,000 NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 | 2023-25 Clean Up Toxic Sites - Puget Sound (40000487)Appropriation:Model Toxics Control Capital Account—State \$7,455,000Prior Biennia (Expenditures) \$0Future Biennia (Projected Costs) \$29,820,000TOTAL |

| 1 | Appropriation: |
|----------|---|
| 2 | Model Toxics Control Capital Account—State \$4,450,000 |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) |
| 5 | TOTAL\$22,250,000 |
| 6 | NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY |
| 7 | 2023-25 ASARCO Everett Smelter Plume Cleanup (40000529) |
| 8 | Appropriation: |
| 9 | Model Toxics Control Capital Account—State \$7,679,000 |
| 10 | Prior Biennia (Expenditures) |
| 11 | Future Biennia (Projected Costs) \$21,358,000 |
| 12 | TOTAL\$29,037,000 |
| 13 | NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY |
| 14 | 2023-25 PFAS Contaminated Drinking Water (40000530) |
| 15 | The appropriations in this section are subject to the following |
| 16 | conditions and limitations: |
| 17 | (1) \$1,500,000 of the state building construction account—state |
| 18 | appropriation is provided solely for the investigation of PFAS |
| 19 | contaminated drinking water in the Lower Issaquah Valley. |
| 20 | (2) \$7,857,000 of the model toxics control capital account—state |
| 21 | appropriation is provided solely as state grant assistance to the |
| 22 23 | Sammamish Plateau Water and Sewer District for a municipal water |
| 23 | treatment plant. State grant assistance is provided as matching funds, not to exceed 50 percent of the estimated total capital cost |
| 25 | or actual cost of the project, whichever is less. |
| 26 | Appropriation: |
| 27 | Model Toxics Control Capital Account—State \$7,857,000 |
| 28 | State Building Construction Account—State \$1,500,000 |
| 29 | Subtotal Appropriation |
| 30 | Prior Biennia (Expenditures) |
| 31 | Future Biennia (Projected Costs) |
| 32 | TOTAL\$9,357,000 |
| 33 | NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY |
| 34 | 2023-25 Eastern Washington Clean Sites Initiative (40000533) |

| 1 | Appropriation: |
|----|---|
| 2 | Model Toxics Control Capital Account—State \$950,000 |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) \$3,800,000 |
| 5 | TOTAL\$4,750,000 |
| 6 | NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY |
| 7 | 2023-25 Swift Creek Natural Asbestos Flood Control and Cleanup |
| 8 | (4000538) |
| 9 | Appropriation: |
| 10 | State Building Construction Account—State \$4,000,000 |
| 11 | Prior Biennia (Expenditures) |
| 12 | Future Biennia (Projected Costs) \$30,828,000 |
| 13 | TOTAL\$34,828,000 |
| 14 | NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY |
| 15 | 2023-25 Stormwater Financial Assistance Program (40000539) |
| 16 | Appropriation: |
| 17 | Model Toxics Control Stormwater Account—State \$68,000,000 |
| 18 | Prior Biennia (Expenditures) |
| 19 | Future Biennia (Projected Costs)\$272,000,000 |
| 20 | TOTAL\$340,000,000 |
| 21 | NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY |
| 22 | 2023-25 Floodplains by Design (40000540) |
| 23 | Appropriation: |
| 24 | Natural Climate Solutions Account—State \$17,592,000 |
| 25 | State Building Construction Account—State \$49,800,000 |
| 26 | Subtotal Appropriation |
| 27 | Prior Biennia (Expenditures) |
| 28 | Future Biennia (Projected Costs) \$269,568,000 |
| 29 | TOTAL\$336,960,000 |
| 30 | NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY |
| 31 | 2023-25 Sunnyside Valley Irrigation District Water Conservation |
| 32 | (40000559) |

| 1 | Appropriation: |
|--|---|
| 2 | State Building Construction Account—State \$3,246,000 |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) \$12,984,000 |
| 5 | TOTAL |
| | |
| 6 | NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY |
| 7 | 2023-25 Water Pollution Control Revolving Program (40000563) |
| 8 | Appropriation: |
| 9 | Water Pollution Control Revolving Fund—Federal \$200,000,000 |
| 10 | Water Pollution Control Revolving Fund—State \$435,000,000 |
| 11 | Subtotal Appropriation \$635,000,000 |
| 12 | Prior Biennia (Expenditures)\$0 |
| 13 | Future Biennia (Projected Costs). \$2,540,000,000 TOTAL \$2,175,000,000 |
| 14 | TOTAL\$3,175,000,000 |
| 15 | NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY |
| 16 | |
| 17 | (40000564) |
| ± / | |
| 18 | Appropriation: |
| | |
| 18 | Appropriation: |
| 18 19 | Appropriation: Water Pollution Control Revolving Fund—State \$35,000,000 |
| 18 19 20 | Appropriation: Water Pollution Control Revolving Fund—State \$35,000,000 Prior Biennia (Expenditures) |
| 18 19 20 21 22 | Appropriation: Water Pollution Control Revolving Fund—State \$35,000,000 Prior Biennia (Expenditures) |
| 18 19 20 21 22 23 | Appropriation: Water Pollution Control Revolving Fund—State \$35,000,000 Prior Biennia (Expenditures) |
| 18 19 20 21 22 | Appropriation: Water Pollution Control Revolving Fund—State \$35,000,000 Prior Biennia (Expenditures) |
| 18 19 20 21 22 23 24 25 | Appropriation: Water Pollution Control Revolving Fund—State \$35,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) |
| 18 19 20 21 22 23 24 25 26 | <pre>Appropriation: Mater Pollution Control Revolving Fund—State \$35,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)</pre> |
| 18 19 20 21 22 23 24 25 | Appropriation: Water Pollution Control Revolving Fund—State \$35,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) |
| 18 19 20 21 22 23 24 25 26 | <pre>Appropriation: Mater Pollution Control Revolving Fund—State \$35,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)</pre> |
| 18 19 20 21 22 23 24 25 26 27 28 29 | Appropriation: Water Pollution Control Revolving Fund—State \$35,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$140,000,000 TOTAL |
| 18 19 20 21 22 23 24 25 26 27 28 | Appropriation: Water Pollution Control Revolving Fund—State \$35,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$140,000,000 TOTAL |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 | Appropriation: Water Pollution Control Revolving Fund—State. \$35,000,000 Prior Biennia (Expenditures). \$140,000,000 Future Biennia (Projected Costs). \$140,000,000 TOTAL. \$175,000,000 NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Streamflow Restoration Program (40000565) Appropriation: Watershed Restoration and Enhancement Bond Account—State. \$40,000,000 Prior Biennia (Expenditures). \$160,000,000 Future Biennia (Projected Costs). \$160,000,000 TOTAL. \$200,000,000 |
| 18 19 20 21 22 23 24 25 26 27 28 29 | Appropriation:Water Pollution Control Revolving Fund—State.\$35,000,000Prior Biennia (Expenditures).\$0Future Biennia (Projected Costs).\$140,000,000TOTAL.\$175,000,000NEW SECTION.Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY2023-25 Streamflow Restoration Program (40000565)Appropriation:Watershed Restoration and Enhancement BondAccount—State.\$40,000,000Prior Biennia (Expenditures).\$160,000,000Future Biennia (Projected Costs).\$160,000,000TOTAL.\$200,000,000NEW SECTION.Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | Appropriation: Water Pollution Control Revolving Fund—State. \$35,000,000 Prior Biennia (Expenditures). \$140,000,000 Future Biennia (Projected Costs). \$140,000,000 TOTAL. \$175,000,000 NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Streamflow Restoration Program (40000565) Appropriation: Watershed Restoration and Enhancement Bond Account—State. \$40,000,000 Prior Biennia (Expenditures). \$160,000,000 Future Biennia (Projected Costs). \$160,000,000 TOTAL. \$200,000,000 |

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| 1 | Appropriation: |
|----------|---|
| 2 | General Fund—Federal |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) \$66,800,000 |
| 5 | TOTAL\$83,500,000 |
| 6 | NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY |
| 7 | 2023-25 Waste Tire Pile Cleanup and Prevention (40000568) |
| 8 | Appropriation: |
| 9 | Waste Tire Removal Account—State \$1,000,000 |
| 10 | Prior Biennia (Expenditures)\$0 |
| 11 | Future Biennia (Projected Costs)\$4,000,000 |
| 12 | TOTAL\$5,000,000 |
| 13 | NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY |
| 14 | 2023-25 Stormwater Public Private Partnerships (40000569) |
| 15 | Appropriation: |
| 16 | Model Toxics Control Stormwater Account—State \$3,000,000 |
| 17 | Prior Biennia (Expenditures) |
| 18 | Future Biennia (Projected Costs) \$100,000,000 |
| 19 | TOTAL\$103,000,000 |
| 20 | NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY |
| 21 | Elevator Restorations at Ecology Facilities (40000570) |
| 22 | Appropriation: |
| 23 | State Building Construction Account—State \$1,735,000 |
| 24 | Prior Biennia (Expenditures) |
| 25 | Future Biennia (Projected Costs) \$2,813,000 |
| 26 | TOTAL\$4,548,000 |
| 27 | NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY |
| | <u>NEW SECTION.</u> Sec. 3020. FOR THE DEPARTMENT OF ECOLOGI |
| 28 | 2023-25 Centennial Clean Water Program (40000571) |
| 28 29 | |
| | 2023-25 Centennial Clean Water Program (40000571) |
| 29 | 2023-25 Centennial Clean Water Program (40000571) Appropriation: |

Code Rev/CL:akl

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TOTAL.....\$200,000,000

2 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

3 2023-25 Yakima River Basin Water Supply (40000572)

4 Appropriation:

1

9

| 5 | State Building Construction Account—State | \$49,000,000 |
|---|---|---------------|
| 6 | Prior Biennia (Expenditures) | \$0 |
| 7 | Future Biennia (Projected Costs) | \$196,000,000 |
| 8 | TOTAL | \$245,000,000 |

NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY

10 2023-25 Columbia River Water Supply Development Program 11 (40000583)

12 The appropriations in this section are subject to the following 13 conditions and limitations:

(1) \$32,800,000 of the state building construction account-state 14 15 appropriation in this section is provided solely for planning, designing, engineering, development, coordination, and construction 16 of the Odessa groundwater replacement project, sufficient to irrigate 17 18 the acres located within the Odessa Subarea Special Study and 19 facilities modifications necessary to accommodate capacity demands 20 resulting from the individual public delivery systems within the 21 Odessa groundwater replacement program.

(a) To be eligible for a grant under this subsection (1), a
 project must have at least 30 percent of its design work completed by
 July 1, 2023.

(b) The east Columbia basin irrigation district may only be allowed to make any administrative charges sufficient to administer the state grants, not to exceed one percent of amounts provided to them within this appropriation, with the requirement to report administrative expenditures to the office of Columbia river annually.

30 (2) \$850,000 of the state building construction account—state 31 appropriation in this section is provided solely for the department 32 to enter into an agreement with the United States bureau of 33 reclamation to reimburse the bureau for costs related to the design 34 and review activities necessary to complete the transfer of the 35 groundwater replacement delivery system title to the United States by

| 1 2 | the east Columbia basin irrigation district and to secure project reserved power for public delivery systems. |
|--|---|
| 3 | Appropriation: |
| 4 | Columbia River Basin Water Supply Revenue |
| 5 | Recovery Account—State |
| 6 | State Building Construction Account—State \$59,200,000 |
| 7 | Subtotal Appropriation \$60,700,000 |
| 8 | Prior Biennia (Expenditures) |
| 9 | Future Biennia (Projected Costs)\$242,800,000 |
| 10 | TOTAL\$303,500,000 |
| 11 | NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY |
| 12 | Product Testing Laboratory (40000604) |
| 13 | Appropriation: |
| 14 | State Building Construction Account—State \$350,000 |
| 15 | Prior Biennia (Expenditures) |
| 16 | Future Biennia (Projected Costs) \$16,111,000 |
| 17 | TOTAL |
| | |
| 18 | NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY |
| 18 19 | NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Zosel Dam Preservation (40000605) |
| | |
| 19 | 2023-25 Zosel Dam Preservation (40000605) |
| 19 20 | 2023-25 Zosel Dam Preservation (40000605) Appropriation: |
| 19 20 21 | 2023-25 Zosel Dam Preservation (40000605) Appropriation: State Building Construction Account—State \$5,549,000 |
| 19 20 21 22 | 2023-25 Zosel Dam Preservation (40000605) Appropriation: State Building Construction Account—State \$5,549,000 Prior Biennia (Expenditures) |
| 19 20 21 22 23 24 | 2023-25 Zosel Dam Preservation (40000605) Appropriation: State Building Construction Account—State \$5,549,000 Prior Biennia (Expenditures) |
| 19 20 21 22 23 | 2023-25 Zosel Dam Preservation (40000605) Appropriation: State Building Construction Account—State \$5,549,000 Prior Biennia (Expenditures) |
| 19 20 21 22 23 24 25 | 2023-25 Zosel Dam Preservation (40000605) Appropriation: State Building Construction Account—State \$5,549,000 Prior Biennia (Expenditures) |
| 19 20 21 22 23 24 25 26 | 2023-25 Zosel Dam Preservation (40000605) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY Improving Air Quality in Overburdened Communities Initiative |
| 19 20 21 22 23 24 25 26 27 | 2023-25 Zosel Dam Preservation (40000605) Appropriation: State Building Construction Account—State \$5,549,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL |
| 19 20 21 22 23 24 25 26 27 28 | 2023-25 Zosel Dam Preservation (40000605) Appropriation: State Building Construction Account—State \$5,549,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) |
| 19 20 21 22 23 24 25 26 27 28 29 | 2023-25 Zosel Dam Preservation (40000605) Appropriation: State Building Construction Account—State \$5,549,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL |
| 19 20 21 22 23 24 25 26 27 28 29 30 | 2023-25 Zosel Dam Preservation (40000605) Appropriation: State Building Construction Account—State \$5,549,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL |

1 <u>NEW SECTION.</u> Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY

2 Landfill Methane Capture (40000611)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department to administer a grant program for landfills to comply with methane emission requirements established in chapter 70A.540 RCW.

8 Appropriation:

| 9 | Climate Commitment Account—State | \$15,000,000 |
|----|----------------------------------|--------------|
| 10 | Prior Biennia (Expenditures) | \$0 |
| 11 | Future Biennia (Projected Costs) | \$60,000,000 |
| 12 | TOTAL | \$75,000,000 |

13 <u>NEW SECTION.</u> Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY

14 Padilla Bay Samish Conservation Area (40000612)

15 Appropriation:

| 16 | General Fund—Federal | \$2,333,000 |
|----|----------------------------------|-------------|
| 17 | Prior Biennia (Expenditures) | \$0 |
| 18 | Future Biennia (Projected Costs) | \$0 |
| 19 | TOTAL | \$2,333,000 |

20 <u>NEW SECTION.</u> Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY

21 PSCAA Ultra-fine Particle Monitoring (91000378)

22 Appropriation:

| 23 | Air Quality and Health Disparities Improvement |
|----|--|
| 24 | Account—State\$400,000 |
| 25 | Prior Biennia (Expenditures) |
| 26 | Future Biennia (Projected Costs)\$0 |
| 27 | TOTAL |

28 <u>NEW SECTION.</u> Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY

29 PFAS Statewide Funding Strategy (91000382)

30 The appropriation in this section is subject to the following 31 conditions and limitations: The appropriation in this section is 32 provided solely for the department, in consultation with the 33 department of health, to develop a multiyear statewide funding 34 strategy for reducing perfluoroalkyl and polyfluoroalkyl substances

1 (PFAS) in the environment. The strategy must build upon the recommendations contained in the department's 2022 per-2 and polyfluoroalkyl substances chemical action plan and focus on funding 3 for future capital projects related to safe drinking water, managing 4 environmental contamination, and evaluating perfluoroalkyl and 5 polyfluoroalkyl substances waste management options. The department 6 7 must submit the strategy in a report to the governor and the appropriate fiscal and policy committees of the legislature by 8 December 1, 2024. It is the intent of the legislature to identify 9 future funding sources for perfluoroalkyl and polyfluoroalkyl 10 11 substances mitigation, informed by the strategy developed under this 12 section, that do not include the model toxics control capital 13 account.

14 Appropriation:

| 15 | Model Toxics Control Capital Account—State $\4 | 400,000 |
|----|---|---------|
| 16 | Prior Biennia (Expenditures) | . \$0 |
| 17 | Future Biennia (Projected Costs) | . \$0 |
| 18 | TOTAL | 400,000 |

19 <u>NEW SECTION.</u> Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY

20 North Shore Levee (92000200)

The appropriation in this section is subject to the following 21 22 conditions and limitations: The appropriation is provided solely as 23 state grant assistance to the cities of Aberdeen and Hoquiam to match 24 federal funding for the Aberdeen-Hoquiam flood protection project, 25 north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000 26 over the course of the 2023-2025 and 2025-2027 fiscal biennia in 27 grant funds for construction of the north shore levee project. 28

29 Appropriation:

| 30 | State Building Construction Account—State | \$18,500,000 |
|----|---|--------------|
| 31 | Prior Biennia (Expenditures) | \$0 |
| 32 | Future Biennia (Projected Costs) | \$17,000,000 |
| 33 | TOTAL | \$35,500,000 |

34 <u>NEW SECTION.</u> Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY
 35 2023-25 Drought Response (92000205)

1 The appropriation in this section is subject to the following 2 conditions and limitations: The appropriation is provided solely for 3 projects that include drought mitigation measures, water rights 4 acquisition, or long-term leasing of water rights.

5 Appropriation:

| 6 | State Building Construction Account—State | . \$3,000,000 |
|---|---|---------------|
| 7 | Prior Biennia (Expenditures) | \$0 |
| 8 | Future Biennia (Projected Costs) | \$12,000,000 |
| 9 | TOTAL | \$15,000,000 |

10 <u>NEW SECTION.</u> Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY

11 DDT Soil Remediation Pilot (91000383)

12 The appropriation in this section is subject to the following 13 conditions and limitations:

(1) The appropriation in this section is provided solely for the 14 15 department to implement a pilot program located in Okanogan county to remediate soil contaminated with dichlorodiphenyltrichloroethane 16 17 (DDT) and DDT remnants, if the liquor and cannabis board determines 18 the soil in the pilot program location produced cannabis products that meet or exceed state action levels under WAC 314-55-108. If the 19 board determines that soil in the pilot program location does not 20 produce cannabis products that meet or exceed these levels, the 21 22 amount provided in this section shall lapse.

(2) If the department implements the pilot program under subsection (1) of this section, it shall provide a status report on remediation efforts to the legislature by December 1, 2023, and a final report on the outcome of its remediation efforts and any recommendations related to the implementation of a statewide remediation program for DDT-contaminated soil by December 1, 2024.

(3) The department shall coordinate implementation of the pilot program created under this section with the Washington department of agriculture and the liquor and cannabis board.

32 Appropriation:

| 33 | Model Toxics Control Capital Account—State \$5,000,000 |
|----|--|
| 34 | Prior Biennia (Expenditures) |
| 35 | Future Biennia (Projected Costs) |
| 36 | TOTAL |

| 1 | NEW SECTION. Sec. 3039. FOR THE POLLUTION LIABILITY INSURANCE |
|----------|--|
| 2 | PROGRAM |
| 3 | 2023-25 Underground Storage Tank Capital Financial Assistance |
| 4 | Program (4000002) |
| 5 | Appropriation: |
| 6 | Pollution Liability Insurance Agency Underground |
| 7 | Storage Tank Revolving Account—State \$12,000,000 |
| 8 | Prior Biennia (Expenditures) |
| 9 | Future Biennia (Projected Costs) \$48,000,000 |
| 10 | TOTAL\$60,000,000 |
| | |
| 11 | NEW SECTION. Sec. 3040. FOR THE POLLUTION LIABILITY INSURANCE |
| 12 | PROGRAM |
| 13 | 2023-25 Heating Oil Capital Financing Assistance Program |
| 14 | (4000003) |
| 15 | Appropriation: |
| 16 | Pollution Liability Insurance Agency Underground |
| 17 | Storage Tank Revolving Account—State \$8,000,000 |
| 18 | Prior Biennia (Expenditures) |
| 19 | Future Biennia (Projected Costs) \$32,000,000 |
| 20 | TOTAL\$40,000,000 |
| 0.1 | |
| 21 22 | NEW SECTION. Sec. 3041. FOR THE STATE PARKS AND RECREATION COMMISSION |
| 23 | Lake Chelan State Park Moorage Dock Pile Replacement (30000416) |
| | |
| 24 | Reappropriation: |
| 25 | State Building Construction Account—State \$72,000 |
| 26 | Appropriation: |
| 27 | State Building Construction Account—State \$574,000 |
| 28 | Prior Biennia (Expenditures) |
| 29 | Future Biennia (Projected Costs) \$0 |
| 30 | TOTAL |
| e : | |
| 31 | NEW SECTION. Sec. 3042. FOR THE STATE PARKS AND RECREATION |
| 32 | COMMISSION |
| 33 | Local Grant Authority (30000857) |
| 34 | Appropriation: |

Code Rev/CL:akl

| 1 | Parks Renewal and Stewardship Account— |
|-------------|---|
| 2 | Private/Local |
| 3 4 5 | Prior Biennia (Expenditures). \$6,516,000 Future Biennia (Projected Costs). \$8,000,000 TOTAL. \$16,516,000 |
| 6 | NEW SECTION. Sec. 3043. FOR THE STATE PARKS AND RECREATION |
| 7 | COMMISSION |
| 8 | Federal Grant Authority (30000858) |
| 9 | Appropriation: |
| 10 | General Fund—Federal |
| 11 | Prior Biennia (Expenditures) |
| 12 | Future Biennia (Projected Costs) \$3,000,000 |
| 13 | TOTAL |
| 14 | NEW SECTION. Sec. 3044. FOR THE STATE PARKS AND RECREATION |
| 15 | COMMISSION |
| 16 | Parkland Acquisition (30000976) |
| 17 | Appropriation: |
| 18 | Parkland Acquisition Account—State \$2,500,000 |
| 19 | Prior Biennia (Expenditures) |
| 20 | Future Biennia (Projected Costs) \$10,000,000 |
| 21 | TOTAL\$15,253,000 |
| 22 | NEW SECTION. Sec. 3045. FOR THE STATE PARKS AND RECREATION |
| 23 | COMMISSION |
| 24 | Saltwater - Green Vision Project (40000053) |
| 25 | The appropriation in this section is subject to the following |
| 26 | conditions and limitations: During the 2023-2025 fiscal biennium, the |
| 27 | state parks and recreation commission must pursue, to the extent |
| 28 | practicable, relevant opportunities to fund the future costs of this |
| 29 | project through other state and federal capital grant programs. |
| 30 | Appropriation: |
| 31 | State Building Construction Account—State \$450,000 |
| 32 | Prior Biennia (Expenditures) \$0 |
| 33 | Future Biennia (Projected Costs)\$0 |
| 34 | TOTAL |

| 1 2 | NEW SECTION. Sec. 3046. FOR THE STATE PARKS AND RECREATION |
|----------|--|
| ∠ 3 | COMMISSION Nisqually New Full Service Park (40000153) |
| | |
| 4 5 | Reappropriation: |
| | State Building Construction Account—State \$10,244,000 |
| 6 | Appropriation: |
| 7 | State Building Construction Account—State \$21,825,000 |
| 8 | Prior Biennia (Expenditures) \$4,739,000 |
| 9 | Future Biennia (Projected Costs)\$15,099,000 |
| 10 | TOTAL\$51,907,000 |
| 11 | NEW SECTION. Sec. 3047. FOR THE STATE PARKS AND RECREATION |
| 12 | COMMISSION |
| 13 | Fort Ebey Replace Campground Restroom (40000186) |
| 14 | Appropriation: |
| 15 | State Building Construction Account—State \$270,000 |
| 16 | Prior Biennia (Expenditures) |
| 17 | Future Biennia (Projected Costs)\$1,072,000 |
| 18 | TOTAL |
| 19 | NEW SECTION. Sec. 3048. FOR THE STATE PARKS AND RECREATION |
| 20 | COMMISSION |
| 21 | Recreational Marine Sewage Disposal Program (CVA) (40000366) |
| 22 | Appropriation: |
| 23 | General Fund—Federal |
| 24 | Prior Biennia (Expenditures) |
| 24 25 | Future Biennia (Projected Costs) |
| 26 | TOTAL |
| 20 | |
| 27 | NEW SECTION. Sec. 3049. FOR THE STATE PARKS AND RECREATION |
| 28 | COMMISSION |
| 29 | Palouse to Cascades Trail - Trail Structure Repairs (40000438) |
| 30 | Appropriation: |
| 31 | State Building Construction Account—State \$1,261,000 |
| 32 | Prior Biennia (Expenditures) |
| 33 | Future Biennia (Projected Costs) \$3,533,000 |
| | |

| 2 | NEW SECTION. Sec. 3050. FOR THE STATE PARKS AND RECREATION |
|----|---|
| 3 | COMMISSION |
| 4 | Fort Worden PDA Geothermal Heating (40000457) |
| 5 | Appropriation: |
| 6 | Climate Commitment Account—State \$1,000,000 |
| 7 | Prior Biennia (Expenditures) |
| 8 | Future Biennia (Projected Costs) \$7,000,000 |
| 9 | TOTAL\$8,000,000 |
| 10 | NEW SECTION. Sec. 3051. FOR THE STATE PARKS AND RECREATION |
| 11 | COMMISSION |
| 12 | 2023-25 Capital Preservation Pool (91000443) |
| 13 | The appropriation in this section is subject to the following |
| 14 | conditions and limitations: |
| 15 | (1) The appropriation in this section is provided solely for |
| 16 | minor works projects, as described in section 8017 of this act. |
| 17 | (2) The state parks and recreation commission may not use the |
| 18 | appropriation in this section for planning, predesign, or design |
| 19 | costs that will result in a request for construction funding in a |
| 20 | subsequent biennium. |
| 21 | Appropriation: |
| 22 | State Building Construction Account—State \$19,932,000 |
| 23 | Prior Biennia (Expenditures) |
| 24 | Future Biennia (Projected Costs) \$79,728,000 |
| 25 | TOTAL\$99,660,000 |
| 26 | NEW SECTION. Sec. 3052. FOR THE STATE PARKS AND RECREATION |
| 27 | COMMISSION |
| 28 | Nisqually Day Use Improvements (40000202) |
| 29 | Appropriation: |
| 30 | State Building Construction Account—State \$2,468,000 |
| 31 | Prior Biennia (Expenditures) \$383,000 |
| 32 | Future Biennia (Projected Costs) \$41,478,000 |
| 33 | TOTAL\$44,329,000 |

1NEW SECTION.Sec. 3053.FOR THE STATE PARKS AND RECREATION2COMMISSION

3 Enhancement of Puget Sound Pump Out Facilities (92001127)

4 The appropriation in this section is subject to the following 5 conditions and limitations:

6 (1) \$500,000 of the state building construction account—state 7 appropriation is provided solely for conducting a needs assessment of 8 recreational marine pump out facilities in Puget Sound with the goal 9 of identifying areas underserviced by the current infrastructure and 10 new projects that will help meet the Puget Sound no discharge zone 11 and prevent vessels from discharging sewage directly into Puget 12 Sound.

(2) \$500,000 of the state building construction account—state appropriation is provided solely to assist facilities that might otherwise experience hardship paying the federal matching requirements for projects funded under the United States fish and wildlife service clean vessel act program.

18 Appropriation:

| 19 | State Building Construction Account—State \$1,000,000 |
|----|---|
| 20 | Prior Biennia (Expenditures)\$0 |
| 21 | Future Biennia (Projected Costs) \$0 |
| 22 | TOTAL |

23NEW SECTION.Sec. 3054.FOR THE STATE PARKS AND RECREATION24COMMISSION

25 2023-25 State Parks Capital Projects Pool (92001128)

The appropriations in this section are subject to the following conditions and limitations:

(1) The following projects are the only projects eligible forfunding provided in this section.

30 (a) \$23,548,000 of the state building construction account—state 31 appropriation in this section is provided solely for the following 32 pool of eligible projects owned by the state parks and recreation 33 commission.

Cape Disappointment: Campground Access Road Culverts
 Cape Disappointment - Welcome Center and Entrance Improvements

36 Fort Worden PDA Fire Alarm System Modifications and Upgrades

37 Lake Sylvia Culvert Replacement

1 Larrabee Water System Replacement

2 Millersylvania Replace Original 1940's Water System

3 NW Region Wide Culvert Replacements

4 Palouse to Cascade Trail - Kittitas Depot Historic Preservation

5 Sun Lakes Replace Primary Lift Station

6 Wallace Falls Water System Replacement

7 (b) \$1,375,000 of the natural climate solutions account—state 8 appropriation in this section is provided solely for the statewide 9 fish barrier removal project.

10 (2) The commission shall report to the governor and the 11 appropriate committees of the legislature the list of projects with 12 funding levels, allotments, and schedules for the projects in this 13 section by January 1, 2024.

14 Appropriation:

| 15 | Natural Climate Solutions Account—State \$1,375,000 |
|----|--|
| 16 | State Building Construction Account—State \$23,548,000 |
| 17 | Subtotal Appropriation |
| 18 | Prior Biennia (Expenditures)\$0 |
| ΞŪ | |
| 19 | Future Biennia (Projected Costs) |

21NEW SECTION.Sec. 3055.FOR THE RECREATION AND CONSERVATION22FUNDING BOARD

23 2023-25 Washington Wildlife Recreation Program (40000053)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-1-2023, developed April 10, 2023.

29 Appropriation:

| 30 | Farm and Forest Account—State \$12,000,000 |
|----|---|
| 31 | Habitat Conservation Account—State \$54,000,000 |
| 32 | Outdoor Recreation Account—State \$54,000,000 |
| 33 | Subtotal Appropriation \$120,000,000 |
| 34 | Prior Biennia (Expenditures) |
| 35 | Future Biennia (Projected Costs) |
| 36 | TOTAL |

1 NEW SECTION. Sec. 3056. FOR THE RECREATION AND CONSERVATION 2 FUNDING BOARD 2023-25 Salmon Recovery Funding Board Grant Programs (40000054) 3 4 The appropriations in this section are subject to the following 5 conditions and limitations: 6 (1) \$2,400,000 of the state building construction account-state appropriation is provided solely to maintain the lead entity program 7 as described in chapter 77.85 RCW. 8 9 (2) \$640,000 of the state building construction account-state appropriation is provided solely for regional fisheries enhancement 10 groups created in RCW 77.95.060. 11 12 Appropriation: 13 14 State Building Construction Account—State. \$20,000,000 15 16 \$0 17 Future Biennia (Projected Costs).... \$380,000,000 18 NEW SECTION. Sec. 3057. FOR THE RECREATION AND CONSERVATION 19 20 FUNDING BOARD 21 2023-25 Boating Facilities Program (40000055) 22 Appropriation: 23 Recreation Resources Account—State. \$13,800,000 24 Prior Biennia (Expenditures)..... \$0 25 Future Biennia (Projected Costs).....\$55,200,000 26 NEW SECTION. Sec. 3058. FOR THE RECREATION AND CONSERVATION 27 FUNDING BOARD 28 29 2023-25 Nonhighway and Off-Road Vehicle Activities (40000056) 30 Appropriation: 31 32 \$0 33 Future Biennia (Projected Costs).....\$48,252,000 34

1 NEW SECTION. Sec. 3059. FOR THE RECREATION AND CONSERVATION 2 FUNDING BOARD 2023-25 Firearms and Archery Range Recreation (40000057) 3 4 Appropriation: 5 6 \$0 7 Future Biennia (Projected Costs).... \$3,360,000 8 9 NEW SECTION. Sec. 3060. FOR THE RECREATION AND CONSERVATION 10 FUNDING BOARD 2023-25 Youth Athletics Facilities (40000058) 11 12 The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is 13 14 provided solely for projects approved by the legislature, as 15 identified in LEAP capital document No. RCO-3-2023, developed April 10, 2023. 16 17 Appropriation: 18 Youth Athletic Facility Account—State. \$10,440,000 Prior Biennia (Expenditures).... \$0 19 20 Future Biennia (Projected Costs).... \$41,760,000 21 TOTAL.....\$52,200,000 22 NEW SECTION. Sec. 3061. FOR THE RECREATION AND CONSERVATION 23 FUNDING BOARD 2023-25 Aquatic Lands Enhancement Account (40000059) 24 25 The appropriations in this section are subject to the following 26 conditions and limitations: The appropriations in this section are 27 provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-4-2023, developed April 28 29 10, 2023.

30 Appropriation:

| 31 | l Aquatic Lands Enhancement Account—St | ate | • | | • | • | . \$3,500,000 |
|----|--|---------|---|---|-----|---|---------------|
| 32 | 2 State Building Construction Account— | -State. | • | | • | • | . \$2,358,000 |
| 33 | 3 Subtotal Appropriation | | • | • | ••• | • | \$5,858,000 |
| 34 | ι, i | | | | | | |
| 35 | 5 Future Biennia (Projected Costs) | | • | • | ••• | • | \$23,432,000 |
| | Code Rev/CL:akl 122 | | | | | | H-2004.1/23 |

<u>NEW SECTION.</u> Sec. 3062. FOR THE RECREATION AND CONSERVATION 2 FUNDING BOARD 3 2023-25 Community Forest Grant Program (40000060) 4 5 The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is 6 7 provided solely for projects approved by the legislature, as 8 identified in LEAP capital document No. RCO-5-2023, developed April 10, 2023. 9 10 Appropriation: 11 State Building Construction Account—State. \$7,807,000 12 Prior Biennia (Expenditures)..... \$0 Future Biennia (Projected Costs).... \$31,228,000 13 14 TOTAL....\$39,035,000 NEW SECTION. Sec. 3063. FOR THE RECREATION AND CONSERVATION 15 16 FUNDING BOARD 17 2023-25 Puget Sound Acquisition and Restoration (40000061) 18 The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are 19 20 provided solely for projects approved by the legislature, as 21 identified in LEAP capital document No. RCO-2-2023, developed April 22 10, 2023. 23 Appropriation: 24 Natural Climate Solutions Account—State. \$10,115,000 25 State Building Construction Account—State. \$49,050,000 26 27 \$0 28 Future Biennia (Projected Costs).... \$236,660,000 29 30 NEW SECTION. Sec. 3064. FOR THE RECREATION AND CONSERVATION

31 FUNDING BOARD

1

32 2023-25 Estuary and Salmon Restoration Program (40000062)

33 The appropriation in this section is subject to the following 34 conditions and limitations: 1 (1) Except as provided under subsections (2) and (3) of this 2 section, the appropriation in this section is provided solely for 3 projects approved by the legislature, as identified in LEAP capital 4 document No. RCO-7-2023, developed April 10, 2023.

5 (2) The recreation and conservation funding board may retain a 6 portion of the funding appropriated in this section for the 7 administration of the grants. The portion of the funding retained for 8 administration may not exceed \$545,000.

9 (3) The department of fish and wildlife may retain a portion of 10 the funding appropriated in this section for costs related to 11 technical assistance and program administration. The portion of the 12 funding retained for costs related to technical assistance and 13 program administration may not exceed \$545,000.

14 Appropriation:

| 15 | State Building Construction Account—State | \$14,309,000 |
|----|---|--------------|
| 16 | Prior Biennia (Expenditures) | \$0 |
| 17 | Future Biennia (Projected Costs) | \$57,236,000 |
| 18 | TOTAL | \$71,545,000 |

19 <u>NEW SECTION.</u> Sec. 3065. FOR THE RECREATION AND CONSERVATION 20 FUNDING BOARD

21 2023-25 Washington Coastal Restoration and Resiliency Initiative 22 (40000063)

The appropriation in this section is subject to the following conditions and limitations:

(1) Except as provided under subsection (2) of this section, the
appropriation in this section is provided solely for projects
approved by the legislature, as identified in LEAP capital document
No. RCO-8-2023, developed April 10, 2023.

(2) The recreation and conservation funding board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funding retained for administration may not exceed 4.12 percent of the appropriation.

33 Appropriation:

| -State \$10,134,000 |
|------------------------------|
| \$0 |
| \$40,536,000 |
| · · · · · · · · \$50,670,000 |
| |

1 NEW SECTION. Sec. 3066. FOR THE RECREATION AND CONSERVATION 2 FUNDING BOARD

2023-25 Brian Abbott Fish Barrier Removal Board (40000064) 3

4 The appropriations in this section are subject to the following conditions and limitations: 5

(1) Except as provided under subsections (2) and (3) of this 6 section, the appropriations in this section are provided solely for 7 projects approved by the legislature, as identified in LEAP capital 8 9 document No. RCO-6-2023, developed April 10, 2023.

10 (2) The recreation and conservation funding board may retain a portion of the funding appropriated in this section for the 11 administration of the grants. The portion of the funding retained for 12 13 administration may not exceed \$1,356,000 from the state building 14 construction account-state appropriation in this section.

15 The department of fish and wildlife may retain up to (3) 16 \$1,862,000 of the state building construction account-state appropriation in this section for the Brian Abbott fish barrier 17 18 removal board for technical assistance in developing projects for 19 consideration.

20 Appropriation:

| 21 | Natural Climate Solutions Account—State | \$21,092,000 |
|----|---|---------------|
| 22 | State Building Construction Account—State | \$27,315,000 |
| 23 | Subtotal Appropriation | \$48,407,000 |
| 24 | Prior Biennia (Expenditures) | \$0 |
| 25 | Future Biennia (Projected Costs) | \$193,628,000 |
| 26 | TOTAL | \$242,035,000 |

27 NEW SECTION. Sec. 3067. FOR THE RECREATION AND CONSERVATION FUNDING BOARD

28

29 2023-25 Recreational Trails Program (40000065)

30 Appropriation:

| 31 | General Fund—Federal | \$5,000,000 |
|----|----------------------------------|--------------|
| 32 | Prior Biennia (Expenditures) | |
| 33 | Future Biennia (Projected Costs) | \$20,000,000 |
| 34 | TOTAL | \$25,000,000 |

35 NEW SECTION. Sec. 3068. FOR THE RECREATION AND CONSERVATION 36 FUNDING BOARD

Code Rev/CL:akl

| 1 | 2023-25 Boating Infrastructure Grants (40000066) |
|----|---|
| 2 | Appropriation: |
| 3 | General Fund—Federal |
| 4 | Prior Biennia (Expenditures) |
| 5 | Future Biennia (Projected Costs) \$20,000,000 |
| 6 | TOTAL\$25,000,000 |
| 7 | NEW SECTION. Sec. 3069. FOR THE RECREATION AND CONSERVATION |
| 8 | FUNDING BOARD |
| 9 | 2023-25 Land and Water Conservation Fund (40000067) |
| 10 | Appropriation: |
| 11 | General Fund—Federal |
| 12 | Prior Biennia (Expenditures) |
| 13 | Future Biennia (Projected Costs) \$80,000,000 |
| 14 | TOTAL\$100,000,000 |
| 15 | NEW SECTION. Sec. 3070. FOR THE RECREATION AND CONSERVATION |
| 16 | FUNDING BOARD |
| 17 | 2023-25 Family Forest Fish Passage Program (40000068) |
| 18 | Appropriation: |
| 19 | Natural Climate Solutions Account—State \$7,780,000 |
| 20 | Prior Biennia (Expenditures) |
| 21 | Future Biennia (Projected Costs) \$31,120,000 |
| 22 | TOTAL\$38,900,000 |
| 23 | NEW SECTION. Sec. 3071. FOR THE RECREATION AND CONSERVATION |
| 24 | FUNDING BOARD |
| 25 | Planning for Recreation Access Grants (40000503) |
| 26 | Appropriation: |
| 27 | State Building Construction Account—State \$5,000,000 |
| 28 | Prior Biennia (Expenditures) |
| 29 | Future Biennia (Projected Costs) \$20,000,000 |
| 30 | TOTAL\$25,000,000 |
| 31 | NEW SECTION. Sec. 3072. FOR THE RECREATION AND CONSERVATION |
| 32 | FUNDING BOARD |
| 33 | Upper Quinault River Restoration Project (91000958) |
| | Code Rev/CL:akl 126 H-2004.1/23 |

1 The appropriation in this section is subject to the following 2 conditions and limitations: It is the intent of the legislature that 3 future requests for state funding for the Upper Quinault River 4 Restoration Project will be made through competitive grant programs.

5 Reappropriation:

| 6 | State Building Construction Account—State \$2,123,000 |
|----|---|
| 7 | Appropriation: |
| 8 | State Building Construction Account—State \$2,000,000 |
| 9 | Prior Biennia (Expenditures) \$1,877,000 |
| 10 | Future Biennia (Projected Costs) \$0 |
| 11 | TOTAL |

12 <u>NEW SECTION.</u> Sec. 3073. FOR THE RECREATION AND CONSERVATION 13 FUNDING BOARD

14 Springwood Ranch in Kittitas County (91001663)

15 The appropriations in this section are subject to the following 16 conditions and limitations:

(1) Except as provided under subsection (4) of this section, the appropriations in this section are provided solely for a grant from the agency to The Trust for Public Land to cover the costs of the Trust's acquisition, disposition, and temporary management of real property in upper Kittitas County known as Springwood Ranch in exchange for an agreement to reconvey the real property for public purposes as described in this section.

(2) The recreation and conservation office shall enter into a
grant agreement with The Trust for Public Land that allows for the
disbursement of the funding described in subsection (1) of this
section to The Trust for Public Land for the following purposes:

(a) To convey a portion of the Springwood Ranch property to
 Kittitas County for its ownership and management, including
 maintenance of existing agricultural uses and future uses allowed
 under current zoning or that provide a public use or benefit;

32 (b) To convey a portion of the Springwood Ranch property to the 33 department of fish and wildlife for its ownership and management to 34 provide public use and benefit;

35 (c) To convey a portion of the Springwood Ranch property to the 36 Yakama Nation for its ownership and management to provide public 37 benefit;

H-2004.1/23

1 (d) To convey a portion of the Springwood Ranch property to the Kittitas Reclamation District, which shall hold the property until a 2 transfer, without compensation and subject to section 8039 of this 3 act, to the United States bureau of reclamation for the purposes of 4 construction of a water supply reservoir for managing instream flow 5 6 in accordance with the Yakima Basin integrated plan, or until such 7 purpose is declared by the bureau of reclamation as no longer feasible; and 8

9 (e) To assist in achieving the goals of the Yakima Basin 10 integrated plan.

(3) If the bureau of reclamation determines that the construction 11 of a water supply reservoir is not feasible as described in 12 subsection (2)(d) of this section, the Kittitas Reclamation District 13 must work with Kittitas County, the Yakama Nation, the department of 14 fish and wildlife, and other interested stakeholders to identify the 15 appropriate public owner and manager and convey, without compensation 16 17 and in accordance with RCW 87.03.136, as amended in section 8039 of this act, the Kittitas Reclamation District's portion of Springwood 18 Ranch to that entity. 19

20 (4) The recreation and conservation office may use up to one 21 percent of the appropriations in this section, if necessary, to 22 recover its administrative costs.

23 Reappropriation:

| 24 | State Building Construction Account—State \$10,000,00 |)0 |
|----|---|----|
| 25 | Appropriation: | |
| 26 | State Building Construction Account—State \$11,600,00 |)0 |
| 27 | State Taxable Building Construction Account— | |
| 28 | State \$2,400,00 |)0 |
| 29 | Subtotal Appropriation |)0 |
| 30 | Prior Biennia (Expenditures) | 30 |
| 31 | Future Biennia (Projected Costs) | 30 |
| 32 | TOTAL\$24,000,00 |)0 |

33 <u>NEW SECTION.</u> Sec. 3074. FOR THE RECREATION AND CONSERVATION 34 FUNDING BOARD

35 Salmon Recovery Funding Board: Riparian Grant Program (91001679)

36 The appropriation in this section is subject to the following 37 conditions and limitations:

H-2004.1/23

1 (1) The salmon recovery funding board shall develop and 2 administer a grant category under this section that is specific to 3 riparian areas. The legislature intends that the riparian area grant 4 category complement the existing salmon recovery grant program that 5 is designed to address the highest priority needs of salmon habitat 6 and protection.

7 (2) In developing the riparian area grant category, the salmon8 recovery funding board:

9 (a) Shall use existing structures, processes, procedures, 10 policies, and criteria developed pursuant to chapter 77.85 RCW; and

(b) May adopt additional criteria specific to riparian areas to achieve restoration of fully functioning riparian ecosystems.

13 Appropriation:

| 14 | Natural Climate Solutions Account—State | \$25,000,000 |
|----|---|---------------|
| 15 | Prior Biennia (Expenditures) | •••• \$0 |
| 16 | Future Biennia (Projected Costs) | \$100,000,000 |
| 17 | TOTAL | \$125,000,000 |

18 <u>NEW SECTION.</u> Sec. 3075. FOR THE RECREATION AND CONSERVATION 19 FUNDING BOARD

20 Fish Barrier Removal Projects in Skagit County (91001662)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3046, chapter 296, Laws of 2022.

24 Reappropriation:

25 State Building Construction Account—State. \$1,000,000

26 Appropriation:

| 27 | State Building Construction Account—State \$1,000,000 |
|----|---|
| 28 | Prior Biennia (Expenditures) |
| 29 | Future Biennia (Projected Costs) |
| 30 | TOTAL |

31 <u>NEW SECTION.</u> Sec. 3076. FOR THE RECREATION AND CONSERVATION 32 FUNDING BOARD

33 Community Outdoor Athletic Facilities Program (92000458)

34 The appropriations in this section are subject to the following 35 conditions and limitations: 1 (1) Except as provided under subsection (2) of this section, the 2 appropriations in this section are provided solely for a competitive 3 grant program that improves equitable access to community outdoor 4 athletic facilities as provided in RCW 43.99N.060, as amended in 5 section 8036 of this act.

6 (2) Up to four percent of the appropriations in this section may 7 be used by the recreation and conservation office for the costs of 8 administration.

9 Appropriation:

| 10 | Youth Athletic Facility Account—State | \$6,600,000 |
|----|---|--------------|
| 11 | State Building Construction Account—State | \$5,900,000 |
| 12 | Subtotal Appropriation | \$12,500,000 |
| 13 | Prior Biennia (Expenditures) | \$0 |
| 14 | Future Biennia (Projected Costs) | \$12,500,000 |
| 15 | TOTAL | \$25,000,000 |

16 <u>NEW SECTION.</u> Sec. 3077. FOR THE RECREATION AND CONSERVATION 17 FUNDING BOARD

18 City of LaCenter Breezee Creek Culvert Replacement (92000461)

19 Appropriation:

| 20 | State Building Construction Account—State \$1,000,000 |
|----|---|
| 21 | Prior Biennia (Expenditures)\$0 |
| 22 | Future Biennia (Projected Costs) |
| 23 | TOTAL |

24 <u>NEW SECTION.</u> Sec. 3078. FOR THE STATE CONSERVATION COMMISSION 25 2023-25 VSP Project Funding (40000021)

26 Appropriation:

| 27 | State Building Construction Account—State | \$3,000,000 |
|----|---|--------------|
| 28 | Prior Biennia (Expenditures) | |
| 29 | Future Biennia (Projected Costs) | \$12,000,000 |
| 30 | TOTAL | \$15,000,000 |

31 <u>NEW SECTION.</u> Sec. 3079. FOR THE STATE CONSERVATION COMMISSION

32 2023-25 Natural Resource Investment for the Economy & Environment 33 (40000022)

34 Appropriation:

Code Rev/CL:akl

| 1 | State Building Construction Account—State \$4,000,000 |
|----------|---|
| 2 | Prior Biennia (Expenditures) |
| 3 | Future Biennia (Projected Costs) \$16,000,000 |
| 4 | TOTAL\$20,000,000 |
| F | |
| 5 6 | <u>NEW SECTION.</u> Sec. 3080. FOR THE STATE CONSERVATION COMMISSION 2023-25 Conservation Reserve Enhancement Program (CREP) |
| 0 7 | 2023-25 Conservation Reserve Enhancement Program (CREP) (40000023) |
| | |
| 8 | Appropriation: |
| 9 | Natural Climate Solutions Account—State \$11,000,000 |
| 10 11 | State Building Construction Account—State \$4,000,000 |
| | Subtotal Appropriation |
| 12 | Prior Biennia (Expenditures) |
| 13 | Future Biennia (Projected Costs)\$60,000,000 |
| 14 | TOTAL\$75,000,000 |
| 15 | NEW SECTION. Sec. 3081. FOR THE STATE CONSERVATION COMMISSION |
| 16 | 2023-25 Farmland Protection and Land Access (40000024) |
| 17 | Appropriation: |
| 18 | State Building Construction Account—State \$4,000,000 |
| 19 | Prior Biennia (Expenditures) |
| 20 | Future Biennia (Projected Costs) |
| 21 | TOTAL |
| | |
| 22 | NEW SECTION. Sec. 3082. FOR THE STATE CONSERVATION COMMISSION |
| 23 | 2023-25 Irrigation Efficiencies (40000025) |
| 24 | The appropriation in this section is subject to the following |
| 25 | conditions and limitations: |
| 26 | (1) The appropriation in this section is provided solely for |
| 27 | technical assistance and grants to conservation districts for the |
| 28 | purpose of implementing water conservation measures and irrigation |
| 29 | efficiencies. The state conservation commission shall give preference |
| 30 | to projects located in the 16 fish critical basins, other water-short |
| 31 | or drought impacted basins, and basins with significant water |
| 32 | resource and instream flow issues. Projects that are not within the |
| 33 | basins described in this subsection are also eligible to receive |
| 34 | funding. |

1 (2) Conservation districts statewide are eligible for grants under subsection (1) of this section. A conservation district 2 receiving funds shall manage each grant to ensure that a portion of 3 the water saved by the water conservation measure or irrigation 4 efficiency is available for other instream and out-of-stream uses and 5 6 users. The proportion of saved water made available for other uses and users must be equal to the percentage of the public investment in 7 the conservation measure or irrigation efficiency. 8

9 Appropriation:

| 10 | State Building Construction Account—State | \$2,500,000 |
|----|---|--------------|
| 11 | Prior Biennia (Expenditures) | \$0 |
| 12 | Future Biennia (Projected Costs) | \$10,000,000 |
| 13 | TOTAL | \$12,500,000 |

<u>NEW SECTION.</u> Sec. 3083. FOR THE STATE CONSERVATION COMMISSION
 2023-25 Regional Conservation Partnership Program (RCPP)
 (40000026)

17 The appropriation in this section is subject to the following 18 conditions and limitations:

(1) The 2025-2027 fiscal biennium budget request for the regional conservation partnership program state match must include the following information:

22 (a) Total project cost broken out by federal, state, and other 23 fund sources;

24

(b) Anticipated budget by fund source by state fiscal year;

(c) Whether or not the commission received the project cost information from the project sponsor prior to the sponsor applying for funding from the federal government; and

28 (d) The date of when the federal award was received or is 29 anticipated to be received.

30 (2) It is the intent of the legislature to prioritize projects 31 that report the need for state match to the commission prior to 32 submitting an application to the federal government. The commission 33 must communicate this requirement and legislative intent to 34 conservation districts and other interested applicants.

35 Appropriation:

| 36 | State | Building | Construction | Account- | -State. | • | ••• | • | • | • | \$3 , | 000, | ,000 |
|----|-------|----------|----------------|----------|---------|---|-----|---|---|---|--------------|------|------|
| 37 | Prior | Biennia | (Expenditures) | | | • | ••• | • | • | • | | • | \$0 |

Code Rev/CL:akl

| 1 2 | Future Biennia (Projected Costs). \$12,000,000 TOTAL. \$15,000,000 |
|----------------|---|
| 3 4 5 | <u>NEW SECTION.</u> Sec. 3084. FOR THE STATE CONSERVATION COMMISSION 2023-25 Conservation Reserve Enhancement Program (CREP) PIP (40000027) |
| 6 | Appropriation: |
| 7 | Conservation Assistance Rev Account—State \$100,000 |
| 8 | Prior Biennia (Expenditures) |
| 9 | Future Biennia (Projected Costs)\$400,000 |
| 10 | TOTAL\$500,000 |
| 11 | NEW SECTION. Sec. 3085. FOR THE STATE CONSERVATION COMMISSION |
| 12 | 2023-25 Washington Shrubsteppe Restoration & Resiliency |
| 13 | Initiative (4000028) |
| 14 | Appropriation: |
| 15 | State Building Construction Account—State \$1,500,000 |
| 16 17 18 | Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$6,000,000 TOTAL. \$7,500,000 |
| 19 20 | NEW SECTION. Sec. 3086. FOR THE STATE CONSERVATION COMMISSION 2023-25 Improve Shellfish Growing Areas (40000029) |
| 21 | Appropriation: |
| 22 | State Building Construction Account—State \$3,500,000 |
| 23 | Prior Biennia (Expenditures) |
| 24 | Future Biennia (Projected Costs) \$14,000,000 |
| 25 | TOTAL\$17,500,000 |
| 26 | NEW SECTION. Sec. 3087. FOR THE STATE CONSERVATION COMMISSION |
| 27 | Riparian Restoration with Landowners (91000020) |
| 28 | The appropriations in this section are subject to the following |
| 29 | conditions and limitations: |
| 30 | (1) The appropriations in this section are provided solely for |
| 31 | the state conservation commission to provide grants for riparian |
| 32 | restoration projects with landowners. |

1 (2)(a) Within funds appropriated in this section, the commission 2 shall develop and implement the voluntary riparian grant program to 3 fund protection and restoration of critical riparian management 4 zones. The commission is responsible for developing the voluntary 5 grant program criteria to achieve optimal restoration of functioning 6 riparian ecosystems in priority critical riparian management zones.

7 (b) In adopting the program criteria under this section, the 8 commission must:

9

(i) Invite federally recognized tribes to be full participants;

10 (ii) Coordinate with private landowners and other interested 11 stakeholders;

(iii) Coordinate with the department of ecology, the department of fish and wildlife, conservation districts, and the department of agriculture; and

(iv) Consider the best available, locally applicable science that is specific to each region of the state where the program criteria will be applied.

18 The commission shall prioritize critical riparian (3)(a) management zones at the watershed or subbasin scale where grant 19 funding under the program created in this section would be primarily 20 21 targeted. The prioritization must be informed by, consistent with, and aligned with one or more of the following: Watershed plans 22 developed pursuant to chapter 90.82 RCW; the action agenda developed 23 under RCW 90.71.260; regional recovery plans created under RCW 24 25 77.85.090; the habitat project lists developed pursuant to 26 RCW 77.85.050; the prioritization process developed under RCW 77.95.160; and priority projects identified for salmon recovery 27 through agency grant programs. 28

(b) The prioritization of critical riparian management projectsmust be developed in coordination with:

31

(i) Local federally recognized tribes;

32 (ii) Local private landowners who are voluntarily participating 33 in the program;

34

(iii) Local conservation districts; and

35 (iv) The local county, the department of fish and wildlife, the 36 department of ecology, and water resource inventory area planning 37 units organized pursuant to chapter 90.82 RCW.

38 (4)(a) Conditions for awarding funding for projects under this39 program include, but are not limited to:

(i) Consistency with the program criteria established under
 subsection (2) of this section;

3 (ii) Tiered incentive rates tied to improving functionality for4 riparian areas; and

5

(iii) Other requirements as determined by the commission.

6 (b) The commission must give preference and compensation for 7 permanent protection of riparian areas or removal of riparian land 8 from agricultural production or other development by purchase at fair 9 market value.

(5) The commission must distribute riparian grant program funding 10 equitably throughout the state, consistent with received grant 11 12 applications and benefit to salmon habitat. Funding is intended primarily for projects located in salmon recovery regions, as defined 13 in RCW 77.85.010, but funding may also be distributed to a project 14 not located in a salmon recovery region upon a determination by the 15 commission that the project will provide a unique benefit to salmon 16 17 habitat.

18 (6) Allowable expenses to a grantee receiving funds under this 19 section include, but are not limited to, labor, equipment, fencing, 20 mulch, seed, seedling trees, manual weed control, and yearly 21 maintenance costs for up to 10 years.

(7) Any native woody trees and shrubs planted with funding provided under this section must be maintained for a minimum of five years or as otherwise set by the commission for each grantee. Vegetation must be chosen to prevent invasive weed populations and ensure survival and successful establishment of plantings.

(8) The commission shall determine appropriate recordkeeping and data collections procedures required for program implementation and shall establish a data management system that allows for coordination between the commission and other state agencies. Any data collected or shared under this section may be used only to assess the successes of the riparian grant program in improving the functions of critical riparian habitat.

(9) The commission shall develop and implement a framework that includes monitoring, adaptive management, and metrics in order to ensure consistency with the requirements of the riparian grant program. The monitoring and adaptive management framework may include, but is not limited to, consideration of:

39 (a) Acres identified as eligible for restoration within a 40 watershed;

- 1 2
- (b) Acres planned to be restored;

(c) Acres actually planted and maintained;

3 (d) Success in targeting and achieving aggregated project 4 implementation resulting in increase in linear miles restored;

5

(e) Plan review criteria; and

6

(f) Other similar factors as identified by the commission.

7 (10) The commission may use up to two percent of any amounts 8 appropriated in this section for targeted outreach activities that 9 focus on critically identified geographic locations for listed salmon 10 species.

11 (11) The commission may use up to four percent of amounts 12 appropriated in this section for administrative expenses.

13 (12) For the purposes of this section, "critical riparian 14 management zone" means the area adjacent to freshwaters, wetlands, 15 and marine waters that has been locally or regionally identified as 16 an area where salmon recovery efforts would significantly benefit 17 from enhanced protection or restoration.

18 Reappropriation:

20 Appropriation:

| 21 | Natural Climate Solutions Account—State | \$25,000,000 |
|----|---|---------------|
| 22 | Prior Biennia (Expenditures) | \$0 |
| 23 | Future Biennia (Projected Costs) | \$100,000,000 |
| 24 | TOTAL | \$135,000,000 |

25 <u>NEW SECTION.</u> Sec. 3088. FOR THE STATE CONSERVATION COMMISSION
 26 Whitman County Fire Recovery (92000017)

27 Appropriation:

| 28 | State Building Construction Account—State \$961,000 |
|----|---|
| 29 | Prior Biennia (Expenditures)\$0 |
| 30 | Future Biennia (Projected Costs) |
| 31 | TOTAL\$961,000 |

32 <u>NEW SECTION.</u> Sec. 3089. FOR THE STATE CONSERVATION COMMISSION 33 Skagit County Voluntary Stewardship (92001497)

34 Appropriation:

35 State Building Construction Account—State. \$1,000,000

| Future Biennia (Projected Costs). TOTAL. MEW SECTION. Sec. 3090. FOR THE DEPARTMENT OF FISH AND WILDI | IFE |
|---|------|
| | IFE |
| 4 <u>NEW SECTION.</u> Sec. 3090. FOR THE DEPARTMENT OF FISH AND WILDI | |
| | ,000 |
| 5 Migratory Waterfowl Habitat (20082045) | ,000 |
| 6 Reappropriation: | ,000 |
| 7 Limited Fish and Wildlife Account—State \$1,182 | |
| 8 Appropriation: | |
| 9 Limited Fish and Wildlife Account—State \$600 | ,000 |
| 10 Prior Biennia (Expenditures)\$2,655 | ,000 |
| 11 Future Biennia (Projected Costs)\$2,400 | ,000 |
| 12 TOTAL\$6,837 | ,000 |
| 13 NEW SECTION. Sec. 3091. FOR THE DEPARTMENT OF FISH AND WILDI | जना. |
| 14 Mitigation Projects and Dedicated Funding (20082048) | |
| 15 Reappropriation: | |
| 16 General Fund—Federal | .000 |
| 17 General Fund—Private/Local. \$2,080 | |
| 18 Limited Fish and Wildlife Account—State\$1,388 | |
| 19 Special Wildlife Account—Federal | |
| 20 Special Wildlife Account—Private/Local\$3,328 | - |
| 21 Subtotal Reappropriation. \$22,827 | • |
| 22 Appropriation: | |
| 23 Fish, Wildlife, and Conservation Account—State \$500 | ,000 |
| 24 General Fund—Federal | ,000 |
| 25 General Fund—Private/Local \$1,000 | ,000 |
| 26 Special Wildlife Account—Federal \$1,000 | ,000 |
| 27 Special Wildlife Account—Private/Local \$1,000 | ,000 |
| 28 Subtotal Appropriation | ,000 |
| 29 Prior Biennia (Expenditures) | ,000 |
| 30 Future Biennia (Projected Costs)\$54,000 | ,000 |
| 31 TOTAL\$179,721 | ,000 |
| 32 NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDI | IFE |
| 33 Minter Hatchery Intakes (30000277) | |

| 1 2 | Reappropriation: State Building Construction Account—State \$7,576,000 |
|--|--|
| 3 | Appropriation: |
| 4 | State Building Construction Account—State \$1,441,000 |
| 5 6 7 | Prior Biennia (Expenditures). \$1,335,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,352,000 |
| 8 | NEW SECTION. Sec. 3093. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 9 | Wallace River Hatchery - Replace Intakes and Ponds (30000660) |
| 10 | Reappropriation: |
| 11 | State Building Construction Account—State \$6,810,000 |
| 12 | Appropriation: |
| 13 | State Building Construction Account—State \$17,228,000 |
| 14 | Prior Biennia (Expenditures) \$8,495,000 |
| 15 | Future Biennia (Projected Costs) \$12,936,000 |
| 16 | TOTAL\$45,469,000 |
| | |
| 17 18 | <u>NEW SECTION.</u> Sec. 3094. FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661) |
| | |
| 18 | Soos Creek Hatchery Renovation (30000661) |
| 18 19 | Soos Creek Hatchery Renovation (30000661) Reappropriation: |
| 18 19 20 | Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 |
| 18 19 20 21 | Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation: |
| 18 19 20 21 22 23 24 | Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation: State Building Construction Account—State \$2,054,000 Prior Biennia (Expenditures) \$16,861,000 Future Biennia (Projected Costs) |
| 18 19 20 21 22 23 | Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation: State Building Construction Account—State \$2,054,000 Prior Biennia (Expenditures) \$16,861,000 |
| 18 19 20 21 22 23 24 25 | Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation: State Building Construction Account—State \$2,054,000 Prior Biennia (Expenditures) \$16,861,000 Future Biennia (Projected Costs) \$0 TOTAL |
| 18 19 20 21 22 23 24 | Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation: State Building Construction Account—State \$2,054,000 Prior Biennia (Expenditures) \$16,861,000 Future Biennia (Projected Costs) |
| 18 19 20 21 22 23 24 25 26 | Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation: State Building Construction Account—State \$2,054,000 Prior Biennia (Expenditures) |
| 18 19 20 21 22 23 24 25 26 27 | Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE Spokane Hatchery Renovation (30000663) |
| 18 19 20 21 22 23 24 25 26 27 28 | Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation: State Building Construction Account—State \$2,054,000 Prior Biennia (Expenditures) \$16,861,000 Future Biennia (Projected Costs) |
| 18 19 20 21 22 23 24 25 26 27 28 29 | Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation: State Building Construction Account—State \$2,054,000 Prior Biennia (Expenditures) \$16,861,000 Future Biennia (Projected Costs) \$16,861,000 Future Biennia (Projected Costs) \$22,095,000 NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE Spokane Hatchery Renovation (30000663) Reappropriation: State Building Construction Account—State \$2,277,000 |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 | Soos Creek Hatchery Renovation (30000661)Reappropriation:State Building Construction Account—State \$3,180,000Appropriation:State Building Construction Account—State \$2,054,000Prior Biennia (Expenditures) \$16,861,000Future Biennia (Projected Costs) \$16,861,000NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFESpokane Hatchery Renovation (30000663)Reappropriation:State Building Construction Account—State \$2,277,000Appropriation:Model Toxics Control Capital Account—State \$8,647,000State Building Construction Account—State \$8,153,000 |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | Soos Creek Hatchery Renovation (30000661) Reappropriation: State Building Construction Account—State \$3,180,000 Appropriation: State Building Construction Account—State \$2,054,000 Prior Biennia (Expenditures) \$16,861,000 Future Biennia (Projected Costs) \$16,861,000 Future Biennia (Projected Costs) |

| 1 2 | Prior Biennia (Expenditures) |
|----------------|--|
| 3 | TOTAL |
| 4 | NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 5 | Naselle Hatchery Renovation (30000671) |
| 6 | Reappropriation: |
| 7 | State Building Construction Account—State \$16,235,000 |
| 8 | Appropriation: |
| 9 | State Building Construction Account—State\$11,500,000 |
| 10 11 12 | Prior Biennia (Expenditures). \$6,897,000 Future Biennia (Projected Costs). \$25,588,000 TOTAL. \$60,220,000 |
| 13 | <u>NEW SECTION.</u> Sec. 3097. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 14 | Beaver Creek Hatchery - Renovation (30000680) |
| 15 | Reappropriation: |
| 16 | State Building Construction Account—State \$129,000 |
| 17 | Appropriation: |
| 18 | State Building Construction Account—State \$2,696,000 |
| 19 20 21 | Prior Biennia (Expenditures). \$6,000 Future Biennia (Projected Costs). \$28,872,000 TOTAL. \$31,703,000 |
| 22 | <u>NEW SECTION.</u> Sec. 3098. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 23 | Toutle River Fish Collection Facility - Match (40000021) |
| 24 25 26 | The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3058, chapter 296, Laws of 2022. |
| 27 | Reappropriation: |
| 28 | State Building Construction Account—State \$2,042,000 |
| 29 | Appropriation: |
| 30 | State Building Construction Account—State \$300,000 |
| 31 32 33 | Prior Biennia (Expenditures). \$667,000 Future Biennia (Projected Costs). \$9,600,000 TOTAL. \$12,609,000 |
| | Code Rev/CL:akl 139 H-2004.1/23 |

| 1 2 | NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF FISH AND WILDLIFE Fish and Wildlife Health and BioSecurity Facility (40000090) |
|--|---|
| 3 | Appropriation: |
| 4 | State Building Construction Account—State \$884,000 |
| 5 | Prior Biennia (Expenditures) |
| 6 | Future Biennia (Projected Costs)\$6,921,000 |
| 7 | TOTAL\$7,805,000 |
| 8 | NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 9 | SRKW - Sol Duc Hatchery Modifications (40000147) |
| 10 | Reappropriation: |
| 11 | State Building Construction Account—State \$127,000 |
| 12 | Appropriation: |
| 13 | State Building Construction Account—State \$1,186,000 |
| 14 | Prior Biennia (Expenditures) |
| 15 | Future Biennia (Projected Costs)\$8,508,000 |
| 16 | TOTAL\$9,894,000 |
| | |
| 17 | NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 17 18 | NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF FISH AND WILDLIFE Duckabush Estuary Habitat Restoration (40000163) |
| | |
| 18 | Duckabush Estuary Habitat Restoration (40000163) |
| 18 19 | Duckabush Estuary Habitat Restoration (40000163) The appropriations in this section are subject to the following |
| 18 19 20 | Duckabush Estuary Habitat Restoration (40000163) The appropriations in this section are subject to the following conditions and limitations: \$14,000,000 of the state building |
| 18 19 20 21 22 23 | Duckabush Estuary Habitat Restoration (40000163) The appropriations in this section are subject to the following conditions and limitations: \$14,000,000 of the state building construction account—state appropriation is provided solely to fund construction of the Duckabush estuary habitat restoration project. The legislature intends to provide funding in the amount of |
| 18 19 20 21 22 23 24 | Duckabush Estuary Habitat Restoration (40000163) The appropriations in this section are subject to the following conditions and limitations: \$14,000,000 of the state building construction account—state appropriation is provided solely to fund construction of the Duckabush estuary habitat restoration project. The legislature intends to provide funding in the amount of \$41,000,000 over the course of the 2023-2025 and 2025-2027 fiscal |
| 18 19 20 21 22 23 | Duckabush Estuary Habitat Restoration (40000163) The appropriations in this section are subject to the following conditions and limitations: \$14,000,000 of the state building construction account—state appropriation is provided solely to fund construction of the Duckabush estuary habitat restoration project. The legislature intends to provide funding in the amount of |
| 18 19 20 21 22 23 24 25 26 | Duckabush Estuary Habitat Restoration (40000163) The appropriations in this section are subject to the following conditions and limitations: \$14,000,000 of the state building construction account—state appropriation is provided solely to fund construction of the Duckabush estuary habitat restoration project. The legislature intends to provide funding in the amount of \$41,000,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia for this project. Appropriation: |
| 18 19 20 21 22 23 24 25 26 27 | Duckabush Estuary Habitat Restoration (40000163) The appropriations in this section are subject to the following conditions and limitations: \$14,000,000 of the state building construction account—state appropriation is provided solely to fund construction of the Duckabush estuary habitat restoration project. The legislature intends to provide funding in the amount of \$41,000,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia for this project. Appropriation: General Fund—Federal\$30,000,000 |
| 18 19 20 21 22 23 24 25 26 27 28 | Duckabush Estuary Habitat Restoration (40000163) The appropriations in this section are subject to the following conditions and limitations: \$14,000,000 of the state building construction account—state appropriation is provided solely to fund construction of the Duckabush estuary habitat restoration project. The legislature intends to provide funding in the amount of \$41,000,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia for this project. Appropriation: General Fund—Federal\$30,000,000 State Building Construction Account—State\$14,000,000 |
| 18 19 20 21 22 23 24 25 26 27 28 29 | Duckabush Estuary Habitat Restoration (40000163) The appropriations in this section are subject to the following conditions and limitations: \$14,000,000 of the state building construction account—state appropriation is provided solely to fund construction of the Duckabush estuary habitat restoration project. The legislature intends to provide funding in the amount of \$41,000,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia for this project. Appropriation: General Fund—Federal\$30,000,000 State Building Construction Account—State\$14,000,000 Subtotal Appropriation\$44,000,000 |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 | Duckabush Estuary Habitat Restoration (40000163) The appropriations in this section are subject to the following conditions and limitations: \$14,000,000 of the state building construction account—state appropriation is provided solely to fund construction of the Duckabush estuary habitat restoration project. The legislature intends to provide funding in the amount of \$41,000,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia for this project. Appropriation: General Fund—Federal |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | Duckabush Estuary Habitat Restoration (40000163) The appropriations in this section are subject to the following conditions and limitations: \$14,000,000 of the state building construction account—state appropriation is provided solely to fund construction of the Duckabush estuary habitat restoration project. The legislature intends to provide funding in the amount of \$41,000,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia for this project. Appropriation: General Fund—Federal |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 | Duckabush Estuary Habitat Restoration (40000163) The appropriations in this section are subject to the following conditions and limitations: \$14,000,000 of the state building construction account—state appropriation is provided solely to fund construction of the Duckabush estuary habitat restoration project. The legislature intends to provide funding in the amount of \$41,000,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia for this project. Appropriation: General Fund—Federal |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | Duckabush Estuary Habitat Restoration (40000163) The appropriations in this section are subject to the following conditions and limitations: \$14,000,000 of the state building construction account—state appropriation is provided solely to fund construction of the Duckabush estuary habitat restoration project. The legislature intends to provide funding in the amount of \$41,000,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia for this project. Appropriation: General Fund—Federal |

34 Minor Works Preservation 23-25 (40000164)

| 1 | Appropriation: |
|--------|--|
| 2 | State Building Construction Account—State \$11,255,000 |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) \$45,020,000 |
| 5 | TOTAL\$56,275,000 |
| 6 7 | <u>NEW SECTION.</u> Sec. 3103. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Palmer Ponds Expansion (40000175) |
| 8 | Appropriation: |
| 9 | State Building Construction Account—State \$950,000 |
| 10 | Prior Biennia (Expenditures) |
| 11 | Future Biennia (Projected Costs) \$3,842,000 |
| 12 | TOTAL\$4,792,000 |
| 13 | NEW SECTION. Sec. 3104. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 14 | Minor Works Programmatic 23-25 (40000178) |
| 15 | Appropriation: |
| 16 | State Building Construction Account—State \$2,850,000 |
| 17 | Prior Biennia (Expenditures) |
| 18 | Future Biennia (Projected Costs) \$11,400,000 |
| 19 | TOTAL\$14,250,000 |
| 20 | NEW SECTION. Sec. 3105. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 21 | Snohomish County Wildlife Rehabilitation Facility (PAWS) |
| 22 | (40000267) |
| 23 | Appropriation: |
| 24 | State Building Construction Account—State \$500,000 |
| 25 | Prior Biennia (Expenditures) |
| 26 | Future Biennia (Projected Costs) \$0 |
| 27 | TOTAL\$500,000 |
| 28 | NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 29 | Cooperative Elk and Deer Damage Fencing (91000162) |
| 30 | The appropriation in this section is subject to the following |
| 31 | conditions and limitations: |

Code Rev/CL:akl

1 (1) \$1,200,000 of the appropriation provided in this section is 2 provided solely for a cooperative elk fencing program administered by 3 the department.

4 (2) \$200,000 of the appropriation provided in this section is
5 provided solely for the department to purchase deer fencing materials
6 to provide to private landowners.

7 Appropriation:

| 8 | State Building Construction Account—State $\$$ | 1,400,000 |
|----|--|-----------|
| 9 | Prior Biennia (Expenditures) | \$0 |
| 10 | Future Biennia (Projected Costs) \$ | 5,600,000 |
| 11 | TOTAL | 7,000,000 |

12NEW SECTION.Sec. 3107.FOR THE DEPARTMENT OF FISH AND WILDLIFE13Samish Hatchery - Friday Creek Intake & Fish Passage (30000843)

14 Appropriation:

| 15 | State Building Construction Account—State | \$150,000 |
|----|---|--------------|
| 16 | Prior Biennia (Expenditures) | |
| 17 | Future Biennia (Projected Costs) | \$10,798,000 |
| 18 | TOTAL | \$10,948,000 |

19 <u>NEW SECTION.</u> Sec. 3108. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 20 Tribal Hatcheries (91000163)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$1,583,000 of the appropriation in this section is provided solely for the department to provide funding to the Puyallup Tribe for equipment installation, operations, and improvements at salmon hatcheries.

(2) \$850,000 of the appropriation in this section is provided
 solely for the department to provide funding to the Suquamish Tribe
 for hatchery improvements and water quality enhancements.

30 (3) \$1,050,000 of the appropriation in this section is provided
 31 solely for the department to provide funding to the Yakama Nation for
 32 hatchery equipment and operations.

33 Appropriation:

| 34 | State Taxable Building Construction Account— | |
|----|--|-----------|
| 35 | State | 3,483,000 |

| 1 2 3 | Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$3,483,000 |
|-------------|---|
| 4 5 | <u>NEW SECTION.</u> Sec. 3109. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Forestry Riparian Easement Program (40000139) |
| 6 | Appropriation: |
| 7 | Natural Climate Solutions Account—State \$10,000,000 |
| 8 | Prior Biennia (Expenditures) |
| 9 10 | Future Biennia (Projected Costs). \$40,000,000 TOTAL. \$50,000,000 |
| 11 | NEW SECTION. Sec. 3110. FOR THE DEPARTMENT OF NATURAL RESOURCES |
| 12 | 2023-25 Rivers and Habitat Open Space Program (RHOSP) (40000140) |
| 13 | Appropriation: |
| 14 | Natural Climate Solutions Account—State \$1,660,000 |
| 15 16 | State Building Construction Account—State \$3,354,000 |
| | Subtotal Appropriation |
| 17 18 | Prior Biennia (Expenditures) |
| 19 | TOTAL |
| 20 21 | NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Safe and Sustainable Recreation (40000141) |
| 22 | Appropriation: |
| 23 | State Building Construction Account—State \$2,915,000 |
| 24 | Prior Biennia (Expenditures) |
| 25 | Future Biennia (Projected Costs)\$11,660,000 |
| 26 | TOTAL\$14,575,000 |
| 27 | NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF NATURAL RESOURCES |
| 28 | 2023-25 School Seismic Safety - Geologic Site Class Assessments |
| 29 | (40000142) |
| 30 | Appropriation: |
| 31 | State Building Construction Account—State \$663,000 |
| 32 | Prior Biennia (Expenditures) \$0 |

| 1 2 | Future Biennia (Projected Costs). \$2,652,000 TOTAL. \$3,315,000 |
|--|--|
| 3 4 | NEW SECTION. Sec. 3113. FOR THE DEPARTMENT OF NATURAL RESOURCES Whiteman Cove Restoration (40000143) |
| 5 | Appropriation: |
| 6 | State Building Construction Account—State \$6,937,000 |
| 7 | Prior Biennia (Expenditures) |
| 8 | Future Biennia (Projected Costs) \$0 |
| 9 | TOTAL |
| 10 | NEW SECTION. Sec. 3114. FOR THE DEPARTMENT OF NATURAL RESOURCES |
| 11 | Lakebay Marina UST Cleanup (40000144) |
| 12 | Appropriation: |
| 13 | Model Toxics Control Capital Account—State \$1,009,000 |
| 14 | Prior Biennia (Expenditures) |
| 15 | Future Biennia (Projected Costs)\$0 |
| 16 | TOTAL |
| 17 | NEW SECTION. Sec. 3115. FOR THE DEPARTMENT OF NATURAL RESOURCES |
| | |
| 18 | 2023-25 State Trust Land Replacement (40000145) |
| 18 19 | 2023-25 State Trust Land Replacement (40000145) Appropriation: |
| 19 20 | Appropriation: Community and Technical College Forest Reserve |
| 19 20 21 | Appropriation: Community and Technical College Forest Reserve Account—State\$1,000,000 |
| 19 20 21 22 | Appropriation: Community and Technical College Forest Reserve Account—State\$1,000,000 Natural Resources Real Property Replacement |
| 19 20 21 22 23 | Appropriation: Community and Technical College Forest Reserve Account—State\$1,000,000 Natural Resources Real Property Replacement Account—State\$49,571,000 |
| 19 20 21 22 | Appropriation: Community and Technical College Forest Reserve Account—State\$1,000,000 Natural Resources Real Property Replacement |
| 19 20 21 22 23 24 | Appropriation: Community and Technical College Forest Reserve Account—State\$1,000,000 Natural Resources Real Property Replacement Account—State\$49,571,000 Resource Management Cost Account—State\$30,000,000 |
| 19 20 21 22 23 24 25 | Appropriation: Community and Technical College Forest Reserve Account—State |
| 19 20 21 22 23 24 25 26 | Appropriation: Community and Technical College Forest Reserve Account—State |
| 19 20 21 22 23 24 25 26 27 | Appropriation: Community and Technical College Forest Reserve Account—State\$1,000,000 Natural Resources Real Property Replacement Account—State\$49,571,000 Resource Management Cost Account—State\$30,000,000 Subtotal Appropriation\$80,571,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$322,284,000 |
| 19 20 21 22 23 24 25 26 27 28 | Appropriation: Community and Technical College Forest Reserve Account—State\$1,000,000 Natural Resources Real Property Replacement Account—State\$49,571,000 Resource Management Cost Account—State\$30,000,000 Subtotal Appropriation\$80,571,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$322,284,000 TOTAL\$402,855,000 |
| 19 20 21 22 23 24 25 26 27 28 29 | Appropriation: Community and Technical College Forest Reserve Account—State |
| 19 20 21 22 23 24 25 26 27 28 29 30 | Appropriation: Community and Technical College Forest Reserve Account—State |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 | Appropriation: Community and Technical College Forest Reserve Account—State |

| 1 2 | Future Biennia (Projected Costs). \$20,000,000 TOTAL. \$25,000,000 |
|--|---|
| 3 4 | NEW SECTION. Sec. 3117. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Forest Legacy (40000149) |
| 5 | Appropriation: |
| 6 | General Fund—Federal |
| 7 | Prior Biennia (Expenditures) |
| 8 | Future Biennia (Projected Costs) \$56,000,000 |
| 9 | TOTAL\$70,000,000 |
| 10 | NEW SECTION. Sec. 3118. FOR THE DEPARTMENT OF NATURAL RESOURCES |
| 11 | 2023-25 Structurally Deficient Bridges (40000150) |
| 12 | Appropriation: |
| 13 | State Building Construction Account—State \$3,062,000 |
| 14 | Prior Biennia (Expenditures) |
| 15 | Future Biennia (Projected Costs) \$12,248,000 |
| 16 | TOTAL\$15,310,000 |
| | |
| 17 | NEW SECTION. Sec. 3119. FOR THE DEPARTMENT OF NATURAL RESOURCES |
| 17 18 | <u>NEW SECTION.</u> Sec. 3119. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Natural Areas Facilities Preservation and Access |
| | |
| 18 | 2023-25 Natural Areas Facilities Preservation and Access |
| 18 19 | 2023-25 Natural Areas Facilities Preservation and Access (40000151) |
| 18 19 20 21 22 | 2023-25 Natural Areas Facilities Preservation and Access (40000151) Appropriation: State Building Construction Account—State \$5,092,000 Prior Biennia (Expenditures) |
| 18 19 20 21 22 23 | 2023-25 Natural Areas Facilities Preservation and Access (40000151) Appropriation: State Building Construction Account—State |
| 18 19 20 21 22 | 2023-25 Natural Areas Facilities Preservation and Access (40000151) Appropriation: State Building Construction Account—State \$5,092,000 Prior Biennia (Expenditures) |
| 18 19 20 21 22 23 | 2023-25 Natural Areas Facilities Preservation and Access (40000151) Appropriation: State Building Construction Account—State |
| 18 19 20 21 22 23 24 | 2023-25 Natural Areas Facilities Preservation and Access (40000151) Appropriation: State Building Construction Account—State |
| 18 19 20 21 22 23 24 25 | 2023-25 Natural Areas Facilities Preservation and Access (40000151) Appropriation: State Building Construction Account—State |
| 18 19 20 21 22 23 24 25 26 27 28 | 2023-25 Natural Areas Facilities Preservation and Access (40000151) Appropriation: State Building Construction Account—State |
| 18 19 20 21 22 23 24 25 26 27 28 29 | 2023-25 Natural Areas Facilities Preservation and Access (40000151) Appropriation: State Building Construction Account—State |
| 18 19 20 21 22 23 24 25 26 27 28 | 2023-25 Natural Areas Facilities Preservation and Access (40000151) Appropriation: State Building Construction Account—State |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 | 2023-25 Natural Areas Facilities Preservation and Access (40000151) Appropriation: State Building Construction Account—State \$5,092,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 Future Biennia (Projected Costs) |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | 2023-25 Natural Areas Facilities Preservation and Access (40000151) Appropriation: State Building Construction Account—State \$5,092,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,368,000 TOTAL |

H-2004.1/23

| 1 2 | State Building Construction Account—State \$9,325,000 Subtotal Appropriation \$17,325,000 |
|----------|---|
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) \$69,300,000 |
| 5 | TOTAL\$86,625,000 |
| 6 7 | <u>NEW SECTION.</u> Sec. 3121. FOR THE DEPARTMENT OF NATURAL RESOURCES Webster Nursery Seed Plant Replacement (40000153) |
| 8 | Appropriation: |
| 9 | State Building Construction Account—State \$6,745,000 |
| 10 | Prior Biennia (Expenditures) |
| 11 | Future Biennia (Projected Costs) \$0 |
| 12 | TOTAL |
| 13 | NEW SECTION. Sec. 3122. FOR THE DEPARTMENT OF NATURAL RESOURCES |
| 14 | 2023-25 Minor Works Preservation (40000154) |
| 15 | Appropriation: |
| 16 | Model Toxics Control Capital Account—State \$824,000 |
| 17 | State Building Construction Account—State \$4,484,000 |
| 18 | Subtotal Appropriation |
| 19 | Prior Biennia (Expenditures) |
| 20 | Future Biennia (Projected Costs) \$21,232,000 |
| 21 | TOTAL\$26,540,000 |
| 22 23 | NEW SECTION. Sec. 3123. FOR THE DEPARTMENT OF NATURAL RESOURCES Correction of Fish Barrier Culverts (40000155) |
| | |
| 24 25 | Appropriation: State Building Construction Account—State\$750,000 |
| | |
| 26 27 | Prior Biennia (Expenditures) |
| 27 | Future Biennia (Projected Costs). \$3,000,000 TOTAL. \$3,750,000 |
| 20 | |
| 29 | NEW SECTION. Sec. 3124. FOR THE DEPARTMENT OF NATURAL RESOURCES |
| 30 | Omak Consolidation, Expansion and Relocation (40000156) |
| 31 | Appropriation: |
| 32 | State Building Construction Account—State \$2,789,000 |

| 1 | Prior Biennia (Expenditures) |
|----|---|
| 2 | Future Biennia (Projected Costs)\$20,740,000 |
| 3 | TOTAL\$23,529,000 |
| 4 | NEW SECTION. Sec. 3125. FOR THE DEPARTMENT OF NATURAL RESOURCES |
| 5 | Webster Nursery Production Expansion (40000157) |
| 6 | Appropriation: |
| 7 | State Building Construction Account—State \$663,000 |
| 8 | Prior Biennia (Expenditures) |
| 9 | Future Biennia (Projected Costs) |
| 10 | TOTAL\$663,000 |
| 11 | NEW SECTION. Sec. 3126. FOR THE DEPARTMENT OF NATURAL RESOURCES |
| 12 | 2023-25 Emergent Environmental Mitigation Projects (40000158) |
| 13 | Appropriation: |
| 14 | Model Toxics Control Capital Account—State \$720,000 |
| 15 | Prior Biennia (Expenditures) |
| 16 | Future Biennia (Projected Costs)\$2,880,000 |
| 17 | TOTAL\$3,600,000 |
| 18 | NEW SECTION. Sec. 3127. FOR THE DEPARTMENT OF NATURAL RESOURCES |
| 19 | Ahtanum Fire Camp Relocation or Renovation (40000161) |
| 20 | Appropriation: |
| 21 | State Building Construction Account—State \$426,000 |
| 22 | Prior Biennia (Expenditures) |
| 23 | Future Biennia (Projected Costs) \$0 |
| 24 | TOTAL\$426,000 |
| 25 | NEW SECTION. Sec. 3128. FOR THE DEPARTMENT OF NATURAL RESOURCES |
| 26 | 2023-25 Minor Works Programmatic (40000162) |
| 27 | Appropriation: |
| 28 | State Building Construction Account—State \$3,232,000 |
| 29 | Prior Biennia (Expenditures) |
| 30 | Future Biennia (Projected Costs) \$12,928,000 |
| 31 | TOTAL\$16,160,000 |

1 NEW SECTION. Sec. 3129. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Eatonville Work Center and Fire Station (40000163)

3 Appropriation:

| 4 | State Building Construction Account—State \$880,000 |
|---|---|
| 5 | Prior Biennia (Expenditures) |
| 6 | Future Biennia (Projected Costs) \$0 |
| 7 | TOTAL\$880,000 |

8 <u>NEW SECTION.</u> Sec. 3130. FOR THE DEPARTMENT OF NATURAL RESOURCES 9 Carbon Sequestration Forests (40000405)

10 The appropriation in this section is subject to the following 11 conditions and limitations: \$83,000,000 of the appropriation is 12 provided solely for the purchase of property to be managed for increased carbon sequestration and carbon storage through sustainable 13 harvests and as replacement trust lands for existing encumbered 14 15 forested state trust lands; and for structurally complex, carbon dense, forested state trust lands that may be transferred from trust 16 status. The amount provided in this section is also to be used to 17 carry out additional silvicultural activities on state trust lands, 18 to convene a stakeholder group and conduct additional analysis 19 20 related to the management of forested state trust lands, and to cover department costs to implement this section. Of the amount provided in 21 22 this section:

(1) (a) \$70,000,000 of the appropriation is provided solely to 23 purchase forestland in counties west of the crest of the Cascade 24 25 mountains, all of Skamania county, and the western portion of 26 Klickitat county. When feasible and appropriate, the department should prioritize the purchase of lands at risk of conversion to a 27 nonforested use. Once purchased, the land must be considered as part 28 of the land bank created in RCW 79.19.020. The property must be 29 30 purchased before the transfer of any existing trust land is fully executed. The department must transfer the appropriated amount into 31 the natural resources real property replacement account in accordance 32 33 with RCW 79.17.210.

(b) Up to 2,000 acres of structurally complex, carbon dense
 forestland currently existing on state trust lands may be transferred
 out of trust status with, prior to the transfer, a letter of support
 issued to the department by the legislative authority of the county
 in which the forestland is located. Forestland transferred out of
 Code Rev/CL:akl

1 trust status according to this subsection (1)(b) must be replaced 2 with lands purchased in (a) of this subsection (1). Replacement lands 3 must be of equal value to the lands transferred. The department must 4 prepare a preliminary identification of the acres intended to be 5 transferred out of trust status under this subsection (1)(b) and 6 submit it to the board of natural resources no later than December 7 31, 2023.

8 (c) The remainder of the new purchased land may be used as 9 exchange land for any encumbered state forest lands in Clallam, 10 Jefferson, Pacific, Skamania, and Wahkiakum counties. Any exchanged 11 land under this purpose must be designated as state forest transfer 12 land and be managed under the department's habitat conservation plan 13 and policy for sustainable forests.

(d) Forested state trust lands exchanged with lands purchased 14 under this subsection (1) may be designated by the department as 15 16 natural area preserves or natural resource conservation areas without 17 being subject to the requirements of chapter 79.70 and 79.71 RCW. The 18 legislative authority of the county from which the real property was transferred may not request that the department distribute a 19 percentage of the proceeds associated with the valuable materials to 20 21 the legislative authority of the county from which the real property 22 was transferred.

(e) By December 1, 2023, the department must submit an initial progress report to the legislature on the implementation of this subsection (1).

(2) \$10,000,000 of the appropriation is provided solely for the
 department to enhance forest stand growth on managed trust lands in
 western Washington, employing silviculture to increase growth and
 vigor of the trees for healthy, resilient forests.

30 (3) \$2,500,000 of the appropriation is provided solely for the 31 department to:

32 (a) Contract with an independent facilitator to convene a
 33 stakeholder group comprised of a balanced representation of relevant
 34 stakeholders and tribal interests to:

(i) Collaborate on approaches related to the conservation and management of older, carbon dense, structurally complex forest stands located on lands managed by the department; increasing carbon sequestration and storage in forests and harvested wood products from department managed forestlands; generating predictable beneficiary

1 revenue; maintaining timber supplies that support local industry; and 2 addressing economic needs in rural counties;

3 (ii) Develop an understanding of current timber supply by region 4 and the effect of potential changes to forest management practices on 5 regional wood supply for the timber market, including an analysis of 6 what is currently known about the needs of existing forest industry 7 infrastructure and what information gaps exist; and

8 (iii) Explore concepts and strategies relevant to the 9 sequestration and storage of carbon in forests and wood products from 10 forested state trust lands managed by the department, including the 11 effect of potential changes to forest management practices, that 12 satisfy the department's trust management responsibilities; and

(b) Contract with universities or other researchers or consultants for additional analysis or existing research that is beneficial in the execution of this section, which must include an analysis of:

(i) The existing and future demand for wood supply by region, including levels required to maintain existing industry related infrastructure, and modeled impacts on wood supply increases or decreases based on potential changes to forest management practices;

21 (ii) Carbon accounting and quantification methodologies outlined 22 by the intergovernmental panel on climate change as well as emerging scientific research. The methodologies considered must be used to 23 verify and assess the potential increases or decreases in carbon 24 25 sequestration and storage, in both forests and harvested wood products based on potential changes to management practices on 26 forested state trust lands that also account for increases 27 or 28 decreases in the availability of wood products harvested from forests 29 managed by the department.

30 (c) A report of the stakeholder group's findings, including any 31 information received in work performed in (b) of this subsection (3), 32 must be submitted to the appropriate committees of the legislature by 33 December 1, 2023.

(4) \$500,000 of the appropriation is provided solely for the 34 department to analyze the appropriateness of using consulting 35 36 businesses for buying large forest parcels in a competitive marketplace as a way to execute the provisions of this section, and, 37 if appropriate, enter into contracts for that purpose. If the 38 39 department does not enter into a contract or contracts with 40 consultants for the purposes of purchasing large forest parcels, the Code Rev/CL:akl 150 H-2004.1/23 1 funding appropriated for this subsection (4) may be solely used for 2 the purposes of subsection (3) of this section.

3 Appropriation:

| 4 | Natural Climate Solutions Account—State | \$83,000,000 |
|---|---|---------------|
| 5 | Prior Biennia (Expenditures) | \$0 |
| 6 | Future Biennia (Projected Costs) | \$320,000,000 |
| 7 | TOTAL | \$403,000,000 |

8 <u>NEW SECTION.</u> Sec. 3131. FOR THE DEPARTMENT OF NATURAL RESOURCES 9 2023-25 State Forest Land Replacement - Encumbered Lands 10 (40000146)

11 The appropriation in this section is subject to the following 12 conditions and limitations:

(1) Except as provided for under subsections (2), (3), and (4) of this section, the appropriation in this section is provided solely for the department to disburse grants in the 2023-2025 fiscal biennium as follows: (a) \$1,820,000 to Pacific county; (b) \$1,820,000 to Wahkiakum county; and (c) \$1,820,000 to Skamania county.

18 (2) The department shall deposit \$240,000 of the appropriation in 19 this section in the park land trust revolving account for the purpose 20 of purchasing replacement land for Pacific, Wahkiakum, and Skamania 21 counties.

(3) The department may retain up to \$300,000 of the appropriationin this section for its administrative costs.

(4) \$1,500,000 of the appropriation in this section is provided
 solely for the purchase and rehabilitation of commercial land, or
 other private or public land, located in Skamania county.

27 Appropriation:

| 28 | State Building Construction Account—State | \$7,500,000 |
|----|---|--------------|
| 29 | Prior Biennia (Expenditures) | |
| 30 | Future Biennia (Projected Costs) | \$24,000,000 |
| 31 | TOTAL | \$31,500,000 |

32 <u>NEW SECTION.</u> Sec. 3132. FOR THE DEPARTMENT OF NATURAL RESOURCES
 33 Removal of Aquatic Derelict Structures (40000147)

34 The appropriation in this section is subject to the following 35 conditions and limitations:

1 (1) The appropriation in this section is provided solely for the 2 removal and disposal of aquatic derelict structures, including the 3 derelict structures known as Dickman Mill, Former High Tides Seafood 4 Pier, Ray's Boathouse Pier, and Triton-America Pier.

5 (2) The department must first complete the four projects listed 6 in this section before funding any additional aquatic derelict 7 structure removal using the funding provided under this section. 8 After completing the four projects listed in this section, the 9 department may fund additional derelict aquatic structure removal 10 projects under this section if the additional projects also meet the 11 requirements of chapter 70A.305 RCW.

12 Appropriation:

| 13 | Model Toxics Control Capital Account—State | \$9,650,000 |
|----|--|--------------|
| 14 | Prior Biennia (Expenditures) | \$0 |
| 15 | Future Biennia (Projected Costs) | \$38,600,000 |
| 16 | TOTAL | \$48,250,000 |

17 <u>NEW SECTION.</u> Sec. 3133. FOR THE DEPARTMENT OF NATURAL RESOURCES
 18 Trust Land Transfer Program (40000034)

19 The appropriations in this section are subject to the following 20 conditions and limitations:

(1) The appropriation in this section is provided solely for thecompletion of the Dabob Bay trust land transfer.

(2) The reappropriation is subject to the provisions of section3281, chapter 413, Laws of 2019.

25 Reappropriation:

26 State Building Construction Account—State. \$1,692,000
27 Appropriation:

| 28 | State Building Construction Account—State | \$2,246,000 |
|----|---|-------------|
| 29 | Prior Biennia (Expenditures) | \$4,708,000 |
| 30 | Future Biennia (Projected Costs) | \$0 |
| 31 | TOTAL | \$8,646,000 |

32 <u>NEW SECTION.</u> Sec. 3134. FOR THE DEPARTMENT OF NATURAL RESOURCES
 33 Land Appraisals (92000057)

34 The appropriation in this section is subject to the following 35 conditions and limitations: The appropriation in this section is 1 provided solely for the department to conduct land appraisals of 2 parcel number 55161.9025 located in the City of Liberty Lake in 3 Spokane county and the Geiger field property operated by the national 4 guard and located at the Spokane international airport. The 5 department shall complete the land appraisals and provide the 6 legislature with findings by December 1, 2023.

7 Appropriation:

| 8 | State Building Construction Account—State \$40,000 |
|----|--|
| 9 | Prior Biennia (Expenditures) |
| 10 | Future Biennia (Projected Costs) \$0 |
| 11 | TOTAL |

12 <u>NEW SECTION.</u> Sec. 3135. FOR THE DEPARTMENT OF AGRICULTURE

13 2023-25 WA State Fairs Health and Safety Grants (92000006)

14 Appropriation:

| 15 | State Building Construction Account—State | \$8,000,000 |
|----|---|--------------|
| 16 | Prior Biennia (Expenditures) | |
| 17 | Future Biennia (Projected Costs) | \$32,000,000 |
| 18 | TOTAL | \$40,000,000 |

(End of part)

| 1 | PART 4 |
|----|---|
| 2 | TRANSPORTATION |
| 3 | NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL |
| 4 | Vancouver Crime Lab - New Roof (30000240) |
| 5 | Appropriation: |
| 6 | State Building Construction Account—State \$1,594,000 |
| 7 | Prior Biennia (Expenditures) |
| 8 | Future Biennia (Projected Costs)\$0 |
| 9 | TOTAL\$1,594,000 |
| 10 | NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL |
| 11 | Crime Laboratory I-5 North Corridor Consolidated Facility |
| 12 | (3000290) |
| 13 | Reappropriation: |
| 14 | State Building Construction Account—State \$246,000 |
| 15 | Appropriation: |
| 16 | State Building Construction Account—State \$7,200,000 |
| 17 | Prior Biennia (Expenditures) |
| 18 | Future Biennia (Projected Costs) \$82,900,000 |
| 19 | TOTAL\$90,433,000 |
| 20 | NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL |
| 21 | FTA Minor Works and Repairs (40000031) |
| 22 | Reappropriation: |
| 23 | State Building Construction Account—State \$181,000 |
| 24 | Appropriation: |
| 25 | State Building Construction Account—State \$237,000 |
| 26 | Prior Biennia (Expenditures) |
| 27 | Future Biennia (Projected Costs) \$948,000 |
| 28 | TOTAL\$1,410,000 |
| 29 | NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL |
| 30 | Crime Laboratory South I-5 Corridor Consolidated Facility |
| 31 | (4000072) |
| 32 | Appropriation: |

| 1 | State Building Construction Account—State \$8,600,000 |
|----------|--|
| 2 | Prior Biennia (Expenditures) |
| 3 | Future Biennia (Projected Costs) \$94,200,000 |
| 4 | TOTAL\$102,800,000 |
| 5 | NEW SECTION. Sec. 4005. FOR THE WASHINGTON STATE PATROL |
| 6 | Fire Training Academy Roof Replacement (40000077) |
| 7 | Appropriation: |
| 8 | State Building Construction Account—State \$572,000 |
| 9 | Prior Biennia (Expenditures) |
| 10 | Future Biennia (Projected Costs) \$0 |
| 11 | TOTAL\$572,000 |
| 12 | NEW SECTION. Sec. 4006. FOR THE WASHINGTON STATE PATROL |
| 13 | Seattle Crime Laboratory Generator Replacement (40000081) |
| 14 | Appropriation: |
| 15 | State Building Construction Account—State \$450,000 |
| 16 | Prior Biennia (Expenditures)\$0 |
| 17 | Future Biennia (Projected Costs) |
| 18 | TOTAL\$450,000 |
| 19 | NEW SECTION. Sec. 4007. FOR THE DEPARTMENT OF TRANSPORTATION |
| 20 | 2023-25 CARB Loans (4000003) |
| 21 | The appropriation in this section is subject to the following |
| 22 23 | conditions and limitations: The appropriation in this section must be |
| 23 24 | deposited in the public use general aviation airport loan revolving account. |
| | |
| 25 26 | Appropriation: Public Works Assistance Account—State\$5,000,000 |
| | |
| 27 | Prior Biennia (Expenditures)\$0 |
| 28 29 | Future Biennia (Projected Costs). \$20,000,000 TOTAL. \$25,000,000 |
| | (End of part) |

(End of part)

| 1 | PART 5 |
|----|---|
| 2 | EDUCATION |
| | |
| 3 | NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC |
| 4 | INSTRUCTION |
| 5 | West Sound Technical Skills Center Modernization (40000015) |
| 6 | The appropriations in this section are subject to the following |
| 7 | conditions and limitations: The reappropriation is subject to the |
| 8 | provisions of section 5003, chapter 269, Laws of 2022. |
| 9 | Reappropriation: |
| 10 | State Building Construction Account—State \$10,990,000 |
| 11 | Appropriation: |
| 12 | School Construction and Skill Centers Building |
| 13 | Account—State\$755,000 |
| 14 | State Building Construction Account—State \$40,606,000 |
| 15 | Subtotal Appropriation |
| 16 | Prior Biennia (Expenditures) |
| 17 | Future Biennia (Projected Costs)\$44,343,000 |
| 18 | TOTAL\$97,104,000 |
| | |
| 19 | NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC |
| 20 | INSTRUCTION |
| 21 | 2023-25 School Construction Assistance Program (40000063) |
| 22 | The appropriations in this section are subject to the following |
| 23 | conditions and limitations: |
| 24 | (1) \$412,044,000 of the state building construction account—state |
| 25 | appropriation and \$171,097,000 of the common school construction |
| 26 | account—state appropriation in this section are provided solely for |
| 27 | school construction assistance grants for qualifying public school |
| 28 | construction projects. |
| 29 | (2) \$5,031,000 of the common school construction account—state |
| 30 | appropriation in this section is provided solely for study and survey |
| 31 | grants and for completing inventory and building condition |
| 32 | assessments for public school districts every six years, and for the |
| 33 | acquisition of art pursuant to RCW 28A.335.210. |
| 34 | Appropriation: |
| 35 | Common School Construction Fund—State \$176,128,000 |

| 1 | State Building Construction Account—State \$412,044,000 |
|---|---|
| 2 | Subtotal Appropriation |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) \$5,136,683,000 |
| 5 | TOTAL\$5,724,855,000 |

6 <u>NEW SECTION.</u> Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC 7 INSTRUCTION

8 2023-25 Small District & Tribal Compact Schools Modernization 9 (40000065)

10 The appropriations in this section are subject to the following 11 conditions and limitations:

(1) \$78,390,000 of the common school construction account—state appropriation and \$3,000,000 of the common school construction fund federal appropriation in this section are provided solely for modernization grants for small school districts authorized under RCW 28A.525.159.

(2) \$1,496,000 of the common school construction account—state appropriation in this section is provided solely for planning grants for small school districts authorized under RCW 28A.525.159. Planning grants may not exceed \$50,000 per district. Planning grants may only be awarded to school districts with an estimated total project cost of \$6,000,000 or less.

(3) \$12,145,000 of the state building construction account—state appropriation in this section is provided solely for planning grants and modernization grants to state-tribal compact schools. The superintendent of public instruction may prioritize planning grants for state-tribal compact schools with the most serious building deficiencies and the most limited financial capacity.

29 (4)\$5,000,000 of the climate commitment account-state 30 appropriation in this section is provided solely for energy 31 assessment grants for small school districts eligible under RCW 32 28A.525.159. Grant funding awarded may be used to perform facility 33 energy assessments of instructional buildings.

(5) The superintendent of public instruction shall submit a list
 of small school district modernization projects, as prioritized by
 the advisory committee under RCW 28A.525.159, to the legislature and
 the governor by September 15, 2024. The list must include: (a) A
 description of the project; (b) the proposed state funding level, not
 Code Rev/CL:akl

1 to exceed \$6,000,000 per project; (c) estimated total project costs; 2 and (d) local funding resources.

3 (6) The appropriations in this section may be awarded only to 4 projects approved by the legislature, as identified in LEAP capital 5 document No. OSPI-1-2023, developed April 10, 2023.

6 Appropriation:

| 7 | Climate Commitment Account—State \$5,000,000 |
|----|--|
| 8 | Common School Construction Account—State \$79,886,000 |
| 9 | Common School Construction Fund—Federal \$3,000,000 |
| 10 | State Building Construction Account—State \$12,145,000 |
| 11 | Subtotal Appropriation \$100,031,000 |
| 12 | Prior Biennia (Expenditures) |
| 13 | Future Biennia (Projected Costs) \$400,124,000 |
| 14 | TOTAL\$500,155,000 |

15 <u>NEW SECTION.</u> Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC 16 INSTRUCTION

17 2023-25 School Seismic Safety Grant Program (40000066)

18 The appropriation in this section is subject to the following 19 conditions and limitations: The appropriation in this section is 20 provided solely for seismic planning and remediation project grants 21 to school districts and state-tribal education compact schools 22 authorized under RCW 28A.525.320.

23 Appropriation:

| 24 | State Building Construction Account—State | \$40,000,000 |
|----|---|---------------|
| 25 | Prior Biennia (Expenditures) | \$0 |
| 26 | Future Biennia (Projected Costs) | \$160,000,000 |
| 27 | TOTAL | \$200,000,000 |

28NEW SECTION.Sec. 5005.FOR THE SUPERINTENDENT OF PUBLIC29INSTRUCTION

30 2023-25 School District Health and Safety (40000067)

31 The appropriation in this section is subject to the following 32 conditions and limitations:

(1) \$5,000,000 of the appropriation in this section is provided
 solely for emergency repair grants to address unexpected and imminent
 health and safety hazards at K-12 public schools, including skill

centers, that will impact the day-to-day operations of the school 1 facility, and this is the maximum amount that may be spent for this 2 purpose. For emergency repair grants only, an emergency declaration 3 must be signed by the school district board of directors and 4 submitted to the superintendent of public instruction for 5 6 consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible cause, the 7 proposed scope of emergency repair work and related cost estimate, 8 and identification of local funding to be applied to the project. 9 Grants of emergency repair moneys must be conditioned upon the 10 written commitment and plan of the school district board of directors 11 12 to repay the grant with any insurance payments or other judgments that may be awarded, if applicable. 13

(2) \$11,600,000 of the appropriation in this section is provided 14 solely for urgent repair grants to address nonreccurring urgent small 15 16 repair projects at K-12 public schools, excluding skill centers, that 17 could impact the health and safety of students and staff if not completed, and this is the maximum amount that may be spent for this 18 purpose. The office of the superintendent of public instruction, 19 after consulting with maintenance and operations administrators of 20 21 school districts, shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. 22 23 The criteria and assurances must include, but are not limited to, the following: (a) Limiting school districts to one grant, not to exceed 24 25 \$500,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for the project; and 26 (c) requiring any district receiving funding provided in this section 27 28 to demonstrate a consistent commitment to addressing school facility 29 needs. The grant applications must include a comprehensive description of the health and safety issues to be addressed, a 30 31 detailed description of the remedy, including a detailed cost 32 estimate of the repair or replacement work to be performed, and identification of local funding, if any, which will be applied to the 33 project. Grants may be used for, but are not limited to: Repair or 34 replacement of failing building systems, abatement of potentially 35 hazardous materials, and safety-related structural improvements. 36

37 (3) \$3,600,000 of the appropriation in this section is provided
 38 solely for equal access grants for facility repairs and alterations
 39 at K-12 public schools, including skills centers, to improve
 40 compliance with the Americans with disabilities act and individuals
 Code Rev/CL:akl
 159
 H-2004.1/23

with disabilities education act, and this is the maximum amount that 1 may be spent for this purpose. The office of the superintendent of 2 public instruction shall develop criteria and assurances for 3 providing funding for specific projects through a competitive grant 4 program. The criteria and assurances must include, but are not 5 6 limited to, the following: (a) Limiting districts to one grant, not to exceed \$100,000, per three-year period; 7 (b) prioritizing applications based on limited school district financial resources for 8 the project; and (c) requiring recipient districts to demonstrate a 9 consistent commitment to addressing school facility needs. The grant 10 11 applications must include a description of the Americans with 12 disabilities act or individuals with disabilities education act compliance deficiency, a comprehensive description of the facility 13 accessibility issues to be addressed, a detailed description of the 14 remedy including a detailed cost estimate of the repair 15 or 16 replacement work to be performed, and identification of local 17 funding, if any, which will be applied to the project. Priority for 18 grant funding must be given to school districts that demonstrate a lack of capital resources to address the compliance deficiencies 19 outlined in the grant application. 20

(4) The superintendent of public instruction must notify the office of financial management, the legislative evaluation and accountability program committee, the house capital budget committee, and the senate ways and means committee as projects described in subsection (1) of this section are approved for funding.

26 Appropriation:

| 27 | State Building Construction Account—State \$20,200,000 |
|----|--|
| 28 | Prior Biennia (Expenditures) |
| 29 | Future Biennia (Projected Costs) |
| 30 | TOTAL |

31NEW SECTION.Sec. 5006.FOR THE SUPERINTENDENT OF PUBLIC32INSTRUCTION

33 2023-25 Healthy Kids-Healthy Schools (40000068)

The appropriations in this section are subject to the following conditions and limitations:

36 (1) (a) \$10,000,000 of the common school construction account— 37 state appropriation in this section is provided solely for healthy 1 kids and healthy schools grants for projects that are consistent with 2 the healthiest next generation priorities.

(b) The appropriation in this subsection (1) is provided solely 3 for grant funding to school districts for the purchase of equipment 4 or to make repairs to existing equipment that is related to 5 6 improving: (i) Children's physical health, and may include, but is 7 not limited to, fitness playground equipment, covered play areas, and physical education equipment or related structures or renovation; and 8 (ii) children's nutrition, and may include, but is not limited to, 9 garden related structures and greenhouses to provide students access 10 11 to fresh produce, and kitchen equipment or upgrades.

12 (c) The office of the superintendent of public instruction shall develop criteria for grant funding under this subsection (1) that 13 include, but are not limited to, the following requirements: (i) 14 Districts may apply for grants, but no single district may receive 15 16 more than \$200,000 of the appropriation for grants awarded under this 17 section; (ii) any district receiving funding provided in this section 18 must demonstrate a consistent commitment to addressing school facilities' needs; and (iii) applicants with a high percentage of 19 students who are eligible and enrolled in the free and reduced-price 20 21 meals program may be prioritized.

(2) \$1,500,000 of the state building construction account—state appropriation in this section is provided solely for grants to school districts, charter schools, and state-tribal education compact schools for the replacement of lead-contaminated pipes, drinking water fixtures, and the purchase of water filters, including the labor costs of remediation design, installation, and construction.

28 Appropriation:

| 29 | Common School Construction Account—State \$10,000,000 |
|----|---|
| 30 | State Building Construction Account—State \$1,500,000 |
| 31 | Subtotal Appropriation |
| 32 | Prior Biennia (Expenditures) |
| 33 | Future Biennia (Projected Costs) \$46,000,000 |
| 34 | TOTAL\$57,500,000 |

35 <u>NEW SECTION.</u> Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC 36 INSTRUCTION

37 2023-25 Career Preparation and Launch Capital Grants (40000069)

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for the 4 superintendent of public instruction to provide competitive grants to 5 school districts to purchase and install career and technical 6 education equipment that expands career connected learning and work-7 integrated learning opportunities.

(2) The office of the superintendent of public instruction, after 8 9 consulting with school districts, Career Connect Washington, and the 10 workforce training and education coordinating board, shall develop criteria and assurances for providing funding and outcomes for 11 specific projects through a competitive grant program to stay within 12 13 the appropriation level provided in this section consistent with the 14 following priorities. The criteria must include, but are not limited to, the following: 15

16 (a) Districts or schools must demonstrate that the request 17 provides necessary equipment to deliver career and technical 18 education; and

(b) Applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program must be prioritized.

22 (3) No single district may receive more than \$150,000 of the 23 appropriation.

24 Appropriation:

| 25 | Common School Construction Account—State | \$4,000,000 |
|----|--|--------------|
| 26 | Prior Biennia (Expenditures) | \$0 |
| 27 | Future Biennia (Projected Costs) | \$16,000,000 |
| 28 | TOTAL | \$20,000,000 |

29 <u>NEW SECTION.</u> Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC 30 INSTRUCTION

31 2023-25 Skills Centers Minor Works (40000070)

32 Appropriation:

| 33 | State Building Construction Account—State | • | \$5,135, | 000 |
|----|---|-----|----------|-----|
| 34 | Prior Biennia (Expenditures) | • | | \$0 |
| 35 | Future Biennia (Projected Costs) | \$2 | 20,540, | 000 |
| 36 | TOTAL | \$2 | 25,675, | 000 |

| 1 | <u>NEW SECTION.</u> Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC |
|----------|---|
| 2 | INSTRUCTION |
| 3 | K-12 Capital Programs Administration (40000090) |
| 4 | Appropriation: |
| 5 | Common School Construction Account—State \$4,839,000 |
| 6 | Prior Biennia (Expenditures) |
| 7 | Future Biennia (Projected Costs) \$19,356,000 |
| 8 | TOTAL\$24,195,000 |
| 9 | NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC |
| 10 | INSTRUCTION |
| 11 | Chief Leschi School HVAC (40000099) |
| 12 | Appropriation: |
| 13 | Climate Commitment Account—State \$10,000,000 |
| 14 | State Building Construction Account—State \$15,000,000 |
| 15 | Subtotal Appropriation |
| 16 | Prior Biennia (Expenditures) |
| 17 | Future Biennia (Projected Costs) \$0 |
| 18 | TOTAL\$25,000,000 |
| 1 0 | |
| 19 | NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC |
| 20 21 | INSTRUCTION |
| | Green Schools: Stormwater Infrastructure Projects (91000466) |
| 22 | The appropriation in this section is subject to the following |
| 23 | conditions and limitations: |
| 24 | (1) The appropriation in this section is provided solely for a |
| 25 | contract with a statewide community-based organization with |
| 26 27 | experience planning and developing green stormwater infrastructure and related educational programs on public school properties. The |
| 28 | organization awarded funding under this section must use this funding |
| 29 | solely for green stormwater infrastructure projects on public school |
| 30 | properties. |
| 31 | (2) The organization selected under subsection (1) of this |
| 32 | section must use geographic analysis to identify green stormwater |
| 33 | infrastructure project locations based on the opportunity to reduce |

34 stormwater runoff.

35 (3) To qualify for a project under this section, schools must be 36 eligible for financial assistance under Title I of the elementary and secondary education act, as amended by the every student succeeds act (P.L. 114-95). The organization selected under subsection (1) of this section must prioritize schools with high percentages of students eligible for the free and reduced-price meals program that also serve diverse student populations.

6 (4) Stormwater infrastructure projects under this section should 7 aim to: (a) Provide equity of opportunity in high-need communities; 8 and (b) engage students in conjunction with K-12 STEM education 9 programs aligned with the Washington state science and learning 10 standards.

11 Appropriation:

| 12 | Model Toxics Control Stormwater Account—State | \$575 , 000 |
|----|---|--------------------|
| 13 | Prior Biennia (Expenditures) | \$300,000 |
| 14 | Future Biennia (Projected Costs) \$2 | 2,300,000 |
| 15 | TOTAL | 3,175,000 |

16 <u>NEW SECTION.</u> Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC 17 INSTRUCTION

18 HB 1044 - Capital Assistance to Small School Districts (91000491)

19 The appropriation in this section is subject to the following 20 conditions and limitations:

(1) The appropriation in this section is provided solely for preconstruction grants and administrative implementation pursuant to Substitute House Bill No. 1044.

(2) If Substitute House Bill No. 1044 (capital assistance/
schools) is not enacted by June 30, 2023, the amount provided in this
section shall lapse.

27 Appropriation:

| 28 | State Building Construction Account—State | • | • | \$3 | 3,9 | 979, | 000 |
|----|---|----|-----|-----|-----|------|-----|
| 29 | Prior Biennia (Expenditures) | | • | • | • | • | \$0 |
| 30 | Future Biennia (Projected Costs) | \$ | 1,3 | 356 | 5,5 | 583, | 000 |
| 31 | TOTAL | \$ | 1,3 | 360 |),5 | 562, | 000 |

32NEW SECTION.Sec. 5013.FOR THE SUPERINTENDENT OF PUBLIC33INSTRUCTION

34 2023-25 Distressed Schools (92000928)

| 1 2 3 | The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following list of projects: |
|--|---|
| 4 | Cascadia Technical Academy (Vancouver) |
| 5 | Ingraham High School Construction Trades Skills |
| 6 | Center (Seattle)\$527,000 |
| 7 | Maritime 253: South Puget Sound Maritime Skills |
| 8 9 | Center (Tacoma) \$8,000,000 Rainier Beach High School Campus Skills Center \$9,915,000 |
| 10 | Seattle Skills Center (Seattle) |
| 11 | Stevenson-Carson High School (Stevenson) \$750,000 |
| 12 | Washington Middle School (Seattle) |
| 13 | Appropriation: |
| 14 | State Building Construction Account—State \$21,740,000 |
| 15 | Prior Biennia (Expenditures) |
| 16 | Future Biennia (Projected Costs) \$86,960,000 |
| 17 | TOTAL\$108,700,000 |
| | |
| 18 19 | NEW SECTION. Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION |
| | |
| 19 20 | INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation |
| 19 20 21 | INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931) |
| 19 20 21 22 | INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931) Appropriation: |
| 19 20 21 22 23 | INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931) Appropriation: State Building Construction Account—State \$5,000,000 |
| 19 20 21 22 23 24 | INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) |
| 19 20 21 22 23 24 25 | <pre>INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL</pre> |
| 19 20 21 22 23 24 25 26 | <pre>INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000</pre> |
| 19 20 21 22 23 24 25 26 27 | INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) |
| 19 20 21 22 23 24 25 26 27 28 | INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 5015. For The State Blind 2023-25 Campus Preservation (Minor Works) (4000021) |
| 19 20 21 22 23 24 25 26 27 28 29 | INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 5015. FOR THE STATE SCHOOL FOR THE BLIND 2023-25 Campus Preservation (Minor Works) (4000021) |
| 19 20 21 22 23 24 25 26 27 28 29 30 | INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 5015. FOR THE STATE SCHOOL FOR THE BLIND 2023-25 Campus Preservation (Minor Works) (40000021) Appropriation: State Building Construction Account—State. |

| 1 | NEW SECTION. Sec. 5016. CENTER FOR DEAF AND HARD OF HEARING |
|----------|--|
| 2 | YOUTH |
| 3 | Academic and Physical Education Building (30000036) |
| 4 | Reappropriation: |
| 5 | State Building Construction Account—State \$47,706,000 |
| 6 | Appropriation: |
| 7 | State Building Construction Account—State \$12,453,000 |
| 8 | Prior Biennia (Expenditures) |
| 9 | Future Biennia (Projected Costs) \$0 |
| 10 | TOTAL |
| 11 | NEW SECTION. Sec. 5017. CENTER FOR DEAF AND HARD OF HEARING |
| 12 | YOUTH |
| 13 | Northrop Primary School Building Renovation (40000006) |
| 14 | Appropriation: |
| 15 | State Building Construction Account—State \$2,100,000 |
| 16 | Prior Biennia (Expenditures) |
| 17 | Future Biennia (Projected Costs)\$10,342,000 |
| 18 | TOTAL |
| | |
| 19 | NEW SECTION. Sec. 5018. CENTER FOR DEAF AND HARD OF HEARING |
| 20 | YOUTH |
| 21 | 2023-25 Minor Works (40000007) |
| 22 | Appropriation: |
| 23 | State Building Construction Account—State \$830,000 |
| 24 | Prior Biennia (Expenditures) |
| 25 | Future Biennia (Projected Costs)\$3,320,000 |
| 26 | TOTAL\$4,150,000 |
| 07 | |
| 27 28 | NEW SECTION. Sec. 5019. FOR THE WASHINGTON STATE ARTS COMMISSION |
| 29 | 2023-25 Creative Districts Capital Projects Program (30000003) |
| 30 | |
| 30 31 | Appropriation: State Building Construction Account—State\$416,000 |
| | |
| 32 | Prior Biennia (Expenditures)\$0 |
| 33 | Future Biennia (Projected Costs)\$1,664,000 |
| | |

| 2 | NEW SECTION. Sec. 5020. FOR THE WASHINGTON STATE HISTORICAL |
|----------|--|
| 3 | SOCIETY |
| 4 | Great Hall Core Exhibit Renewal (40000145) |
| 5 | Reappropriation: |
| 6 | State Building Construction Account—State \$575,000 |
| 7 | Appropriation: |
| 8 | State Building Construction Account—State \$3,900,000 |
| 9 | Prior Biennia (Expenditures) |
| 9 10 | Future Biennia (Projected Costs)\$ |
| 11 | TOTAL |
| ± ± | 101111 |
| 12 | NEW SECTION. Sec. 5021. FOR THE WASHINGTON STATE HISTORICAL |
| 13 | SOCIETY |
| 14 | Heritage Capital Grant Projects 2023-25 (40000150) |
| 15 | Appropriation: |
| 16 | State Building Construction Account—State \$10,000,000 |
| | |
| 17 18 | Prior Biennia (Expenditures) |
| 10 19 | TOTAL |
| 19 | 101AL |
| 20 | NEW SECTION. Sec. 5022. FOR THE WASHINGTON STATE HISTORICAL |
| 21 | SOCIETY |
| 22 | Preservation - Minor Works 2023-25 (40000180) |
| 23 | Appropriation: |
| 24 | State Building Construction Account—State \$973,000 |
| | |
| 25 | Prior Biennia (Expenditures)\$0 |
| 26 27 | Future Biennia (Projected Costs). \$3,892,000 TOTAL. \$4,865,000 |
| 21 | IOIAL |
| 28 | NEW SECTION. Sec. 5023. FOR THE WASHINGTON STATE HISTORICAL |
| 29 | SOCIETY |
| 30 | Program-Museum Audio Visual Upgrades (40000181) |
| 31 | Appropriation: |
| 32 | State Building Construction Account—State \$437,000 |
| ~ - | |

| 1 2 3 | Prior Biennia (Expenditures) |
|-------------|---|
| 4 | NEW SECTION. Sec. 5024. FOR THE EASTERN WASHINGTON STATE |
| 5 | HISTORICAL SOCIETY |
| 6 | Minor Works: Preservation 2023-25 (40000054) |
| 7 | Appropriation: |
| 8 | State Building Construction Account—State \$2,482,000 |
| 9 | Prior Biennia (Expenditures) |
| 10 | Future Biennia (Projected Costs) \$9,928,000 |
| 11 | TOTAL\$12,410,000 |
| 12 13 | NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON Anderson Hall Renovation (20091002) |
| 14 | Appropriation: |
| 15 | State Building Construction Account—State \$28,650,000 |
| 16 | Prior Biennia (Expenditures) \$200,000 |
| 17 | Future Biennia (Projected Costs) \$0 |
| 18 | TOTAL\$28,850,000 |
| 19 | NEW SECTION. Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON |
| 20 | UW Major Infrastructure (30000808) |
| 21 | Reappropriation: |
| 22 | State Building Construction Account—State \$2,000,000 |
| 23 | University of Washington Building Account—State \$1,637,000 |
| 24 | Subtotal Reappropriation \$3,637,000 |
| 25 | Appropriation: |
| 26 | University of Washington Building Account—State \$14,300,000 |
| 27 | Prior Biennia (Expenditures) \$38,863,000 |
| 28 | Future Biennia (Projected Costs) \$18,000,000 |
| 29 | TOTAL\$74,800,000 |
| 0.0 | |
| 30 31 | <u>NEW SECTION.</u> Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON |
| 31 32 | Magnuson Health Sciences Phase II- Renovation/Replacement (40000049) |
| 52 | |

| 1 | Reappropriation: |
|----|--|
| 2 | State Building Construction Account—State \$4,284,000 |
| 3 | Appropriation: |
| 4 | State Building Construction Account—State \$58,000,000 |
| 5 | Prior Biennia (Expenditures) \$1,716,000 |
| 6 | Future Biennia (Projected Costs) |
| 7 | TOTAL\$64,000,000 |
| 8 | NEW SECTION. Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON |
| 9 | UW Clean Energy Testbeds (40000098) |
| 10 | Appropriation: |
| 11 | Climate Commitment Account—State \$7,500,000 |
| 12 | Prior Biennia (Expenditures) |
| 13 | Future Biennia (Projected Costs) \$0 |
| 14 | TOTAL\$7,500,000 |
| 15 | NEW SECTION. Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON |
| 16 | Intellectual House - Phase 2 (40000100) |
| 17 | Appropriation: |
| 18 | State Building Construction Account—State \$9,000,000 |
| 19 | Prior Biennia (Expenditures) |
| 20 | Future Biennia (Projected Costs) |
| 21 | TOTAL\$9,000,000 |
| 22 | NEW SECTION. Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON |
| 23 | UW Tacoma - Land Acquisition (40000101) |
| 24 | Appropriation: |
| 25 | State Building Construction Account—State \$7,700,000 |
| 26 | Prior Biennia (Expenditures)\$0 |
| 27 | Future Biennia (Projected Costs) \$0 |
| 28 | TOTAL\$7,700,000 |
| 29 | NEW SECTION. Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON |
| 30 | UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) |
| 31 | Appropriation: |
| 32 | University of Washington Building Account—State \$33,691,000 |
| | |

H-2004.1/23

| 1 2 | Prior Biennia (Expenditures) |
|--|---|
| 3 | TOTAL\$168,455,000 |
| 4 | NEW SECTION. Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON |
| 5 | UW Bothell - Asset Preservation (Minor Works) 23-25 (40000129) |
| 6 | Appropriation: |
| 7 | University of Washington Building Account—State \$5,919,000 |
| 8 | Prior Biennia (Expenditures) |
| 9 10 | Future Biennia (Projected Costs). \$23,676,000 TOTAL. \$29,595,000 |
| 11 | NEW SECTION. Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON |
| 12 | UW Tacoma - Asset Preservation (Minor Works) 23-25 (40000131) |
| 13 | Appropriation: |
| 14 | University of Washington Building Account—State \$4,915,000 |
| 15 | Prior Biennia (Expenditures) |
| 16 | Future Biennia (Projected Costs)\$19,660,000 |
| 17 | TOTAL\$24,575,000 |
| | |
| 18 | NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON |
| | |
| 18 | NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON |
| 18 19 20 21 | NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON Infrastructure Renewal (40000132) Appropriation: University of Washington Building Account—State \$9,175,000 |
| 18 19 20 21 22 | NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON Infrastructure Renewal (40000132) Appropriation: University of Washington Building Account—State \$9,175,000 Climate Commitment Account—State \$15,000,000 |
| 18 19 20 21 22 23 | NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON Infrastructure Renewal (40000132) Appropriation: University of Washington Building Account—State \$9,175,000 Climate Commitment Account—State \$15,000,000 Subtotal Appropriation \$24,175,000 |
| 18 19 20 21 22 23 24 | NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON Infrastructure Renewal (40000132) Appropriation: University of Washington Building Account—State \$9,175,000 Climate Commitment Account—State \$15,000,000 Subtotal Appropriation \$24,175,000 Prior Biennia (Expenditures) |
| 18 19 20 21 22 23 | NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON Infrastructure Renewal (40000132) Appropriation: University of Washington Building Account—State \$9,175,000 Climate Commitment Account—State \$15,000,000 Subtotal Appropriation \$24,175,000 |
| 18 19 20 21 22 23 24 25 | NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON Infrastructure Renewal (40000132) Appropriation: University of Washington Building Account—State \$9,175,000 Climate Commitment Account—State \$15,000,000 Subtotal Appropriation \$24,175,000 Prior Biennia (Expenditures) \$96,700,000 |
| 18 19 20 21 22 23 24 25 26 | NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON Infrastructure Renewal (40000132) Appropriation: University of Washington Building Account—State \$9,175,000 Climate Commitment Account—State \$15,000,000 Subtotal Appropriation \$15,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$120,875,000 |
| 18 19 20 21 22 23 24 25 26 27 | NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON Infrastructure Renewal (40000132) Appropriation: University of Washington Building Account—State. \$9,175,000 Climate Commitment Account—State. \$15,000,000 Subtotal Appropriation. \$24,175,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$96,700,000 TOTAL. \$120,875,000 NEW SECTION. Sec. 5035. |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 | NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON Infrastructure Renewal (40000132) Appropriation: University of Washington Building Account—State \$9,175,000 Climate Commitment Account—State \$15,000,000 Subtotal Appropriation \$24,175,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 Future Biennia (Projected Costs) \$0 MEW SECTION. Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON UWMC NW - Campus Behavioral Health Renovation (9100027) The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the |
| 18 19 20 21 22 23 24 25 26 27 28 29 | NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON Infrastructure Renewal (40000132) Appropriation: University of Washington Building Account—State \$9,175,000 Climate Commitment Account—State \$15,000,000 Subtotal Appropriation \$15,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$96,700,000 TOTAL |

| 1 | State Building Construction Account—State \$1,297,000 |
|--|--|
| 2 | Appropriation: |
| 3 | State Building Construction Account—State \$13,000,000 |
| 4 | Prior Biennia (Expenditures) |
| 5 | Future Biennia (Projected Costs) \$0 |
| 6 | TOTAL\$15,000,000 |
| 7 | NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON |
| 8 | Preventive Facility Maintenance and Building System Repairs |
| 9 | (9100029) |
| 10 | Appropriation: |
| 11 | University of Washington Building Account—State \$25,825,000 |
| 12 | Prior Biennia (Expenditures) |
| 13 | Future Biennia (Projected Costs) \$0 |
| 14 | TOTAL\$25,825,000 |
| 15 | NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON |
| 16 | UW Tacoma Campus Soil Remediation (92000002) |
| ΤU | |
| 17 | Reappropriation: |
| | |
| 17 | Reappropriation: |
| 17 18 | Reappropriation: Model Toxics Control Capital Account—State\$3,120,000 |
| 17 18 19 | Reappropriation: Model Toxics Control Capital Account—State \$3,120,000 Appropriation: |
| 17 18 19 20 | Reappropriation: Model Toxics Control Capital Account—State \$3,120,000 Appropriation: Model Toxics Control Capital Account—State \$2,000,000 |
| 17 18 19 20 21 | Reappropriation: Model Toxics Control Capital Account—State \$3,120,000 Appropriation: Model Toxics Control Capital Account—State \$2,000,000 Prior Biennia (Expenditures) \$7,680,000 |
| 17 18 19 20 21 22 | Reappropriation: Model Toxics Control Capital Account—State \$3,120,000 Appropriation: Model Toxics Control Capital Account—State \$2,000,000 Prior Biennia (Expenditures) \$7,680,000 Future Biennia (Projected Costs) \$8,000,000 |
| 17 18 19 20 21 22 23 | Reappropriation: Model Toxics Control Capital Account—State \$3,120,000 Appropriation: Model Toxics Control Capital Account—State \$2,000,000 Prior Biennia (Expenditures) \$7,680,000 Future Biennia (Projected Costs) \$8,000,000 TOTAL |
| 17 18 19 20 21 22 23 24 | Reappropriation: Model Toxics Control Capital Account—State \$3,120,000 Appropriation: Model Toxics Control Capital Account—State \$2,000,000 Prior Biennia (Expenditures) \$7,680,000 Future Biennia (Projected Costs) \$8,000,000 NEW SECTION. Sec. 5038. FOR WASHINGTON STATE UNIVERSITY |
| 17 18 19 20 21 22 23 24 25 | Reappropriation: Model Toxics Control Capital Account—State \$3,120,000 Appropriation: Model Toxics Control Capital Account—State \$2,000,000 Prior Biennia (Expenditures) \$7,680,000 Future Biennia (Projected Costs) \$8,000,000 TOTAL |
| 17 18 19 20 21 22 23 24 25 26 | Reappropriation: Model Toxics Control Capital Account—State \$3,120,000 Appropriation: Model Toxics Control Capital Account—State \$2,000,000 Prior Biennia (Expenditures) \$7,680,000 Future Biennia (Projected Costs) \$8,000,000 TOTAL |
| 17 18 19 20 21 22 23 24 25 26 27 | <pre>Reappropriation: Model Toxics Control Capital Account—State \$3,120,000 Appropriation: Model Toxics Control Capital Account—State \$2,000,000 Prior Biennia (Expenditures) \$7,680,000 Future Biennia (Projected Costs) \$8,000,000 TOTAL \$20,800,000 MEW SECTION. Sec. 5038. FOR WASHINGTON STATE UNIVERSITY Minor Capital Preservation 2023-25 (MCR) (40000340) Appropriation: Mashington State University Building Account— State</pre> |
| 17 18 19 20 21 22 23 24 25 26 27 28 29 30 | <pre>Reappropriation: Model Toxics Control Capital Account—State \$3,120,000 Appropriation: Model Toxics Control Capital Account—State \$2,000,000 Prior Biennia (Expenditures) \$7,680,000 Future Biennia (Projected Costs) \$8,000,000 TOTAL \$20,800,000 NEW SECTION. Sec. 5038. FOR WASHINGTON STATE UNIVERSITY Minor Capital Preservation 2023-25 (MCR) (40000340) Appropriation: Mashington State University Building Account— State \$40,000,000 Prior Biennia (Expenditures)</pre> |
| 17 18 19 20 21 22 23 24 25 26 27 28 29 | <pre>Reappropriation: Model Toxics Control Capital Account—State \$3,120,000 Appropriation: Model Toxics Control Capital Account—State \$2,000,000 Prior Biennia (Expenditures) \$7,680,000 Future Biennia (Projected Costs) \$8,000,000 TOTAL \$20,800,000 MEW SECTION. Sec. 5038. FOR WASHINGTON STATE UNIVERSITY Minor Capital Preservation 2023-25 (MCR) (40000340) Appropriation: Mashington State University Building Account— State</pre> |

| 1 | Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341) |
|--|--|
| 2 | Appropriation: |
| 3 | Washington State University Building Account— |
| 4 | State\$6,500,000 |
| 5 | State Building Construction Account—State \$6,500,000 |
| 6 | Subtotal Appropriation |
| 7 | Prior Biennia (Expenditures) |
| 8 | Future Biennia (Projected Costs) \$26,000,000 |
| 9 | TOTAL\$39,000,000 |
| 10 | NEW SECTION. Sec. 5040. FOR WASHINGTON STATE UNIVERSITY |
| 11 | New Engineering Student Success Building & Infrastructure |
| 12 | (40000342) |
| 13 | Appropriation: |
| 14 | State Building Construction Account—State \$40,000,000 |
| 15 | Prior Biennia (Expenditures) |
| 16 | Future Biennia (Projected Costs) \$0 |
| 17 | TOTAL\$40,000,000 |
| | |
| 18 | NEW SECTION. Sec. 5041. FOR WASHINGTON STATE UNIVERSITY |
| 18 19 | NEW SECTION. Sec. 5041. FOR WASHINGTON STATE UNIVERSITY Knott Dairy Infrastructure (40000343) |
| | |
| 19 | Knott Dairy Infrastructure (40000343) |
| 19 20 | Knott Dairy Infrastructure (40000343) |
| 19 20 21 | Knott Dairy Infrastructure (40000343) Appropriation: State Building Construction Account—State \$10,000,000 |
| 19 20 21 22 | Knott Dairy Infrastructure (40000343) Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures) |
| 19 20 21 22 23 | Knott Dairy Infrastructure (40000343) Appropriation: State Building Construction Account—State. \$10,000,000 Prior Biennia (Expenditures). \$10,000,000 Future Biennia (Projected Costs). \$0 |
| 19 20 21 22 23 24 | <pre>Knott Dairy Infrastructure (40000343) Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$10,000,000</pre> |
| 19 20 21 22 23 24 25 | Knott Dairy Infrastructure (40000343) Appropriation: State Building Construction Account—State. \$10,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$10,000,000 NEW SECTION. Sec. 5042. |
| 19 20 21 22 23 24 25 26 | Knott Dairy Infrastructure (40000343)Appropriation:State Building Construction Account—State \$10,000,000Prior Biennia (Expenditures) \$0Future Biennia (Projected Costs) |
| 19 20 21 22 23 24 25 26 27 | Knott Dairy Infrastructure (40000343) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. State State State NEW SECTION. Sec. State State Renovation (SIM for Vet Teaching Anatomy) (40000344) |
| 19 20 21 22 23 24 25 26 27 28 | Knott Dairy Infrastructure (40000343)Appropriation:State Building Construction Account—State.\$10,000,000Prior Biennia (Expenditures).\$0Future Biennia (Projected Costs).\$0TOTAL.\$10,000,000NEW SECTION.Sec. 5042. FOR WASHINGTON STATE UNIVERSITYBustad Renovation (SIM for Vet Teaching Anatomy) (40000344)Appropriation:State Building Construction Account—State.\$8,000,000 |
| 19 20 21 22 23 24 25 26 27 28 29 | Knott Dairy Infrastructure (40000343)Appropriation:State Building Construction Account—State.\$10,000,000Prior Biennia (Expenditures).\$0Future Biennia (Projected Costs).\$10,000,000NEW SECTION.Sec. 5042. FOR WASHINGTON STATE UNIVERSITYBustad Renovation (SIM for Vet Teaching Anatomy) (40000344)Appropriation:State Building Construction Account—State.\$8,000,000Prior Biennia (Expenditures).\$0 |
| 19 20 21 22 23 24 25 26 27 28 29 30 | Knott Dairy Infrastructure (40000343) Appropriation: State Building Construction Account—State. \$10,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$10,000,000 NEW SECTION. Sec. 5042. FOR WASHINGTON STATE UNIVERSITY Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344) Appropriation: State Building Construction Account—State. \$8,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 Future Biennia (Projected Costs). \$0 Future Biennia (Projected Costs). \$0 |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 | Knott Dairy Infrastructure (40000343)Appropriation:State Building Construction Account—State.Prior Biennia (Expenditures).Future Biennia (Projected Costs).TOTAL.State Section.Sec. 5042.FOR WASHINGTON STATE UNIVERSITYBustad Renovation (SIM for Vet Teaching Anatomy) (40000344)Appropriation:State Building Construction Account—State.State Building Construction Account—State.Future Biennia (Projected Costs).State Building Construction Account—State.State Building (Projected Costs).State Biennia (Projected Costs).S |

| 1 | Appropriation: |
|----|---|
| 2 | Climate Commitment Account—State \$5,000,000 |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) \$20,000,000 |
| 5 | TOTAL\$25,000,000 |
| 6 | NEW SECTION. Sec. 5044. FOR WASHINGTON STATE UNIVERSITY |
| 7 | Spokane Team Health Education Building (40000361) |
| 8 | Appropriation: |
| 9 | State Building Construction Account—State \$7,000,000 |
| 10 | Prior Biennia (Expenditures) |
| 11 | Future Biennia (Projected Costs) \$30,000,000 |
| 12 | TOTAL\$37,000,000 |
| 13 | NEW SECTION. Sec. 5045. FOR WASHINGTON STATE UNIVERSITY |
| 14 | Eastlick-Abelson Renovation (40000362) |
| 15 | Appropriation: |
| 16 | State Building Construction Account—State \$22,000,000 |
| 17 | Prior Biennia (Expenditures) |
| 18 | Future Biennia (Projected Costs) |
| 19 | TOTAL\$22,000,000 |
| 20 | NEW SECTION. Sec. 5046. FOR WASHINGTON STATE UNIVERSITY |
| 21 | Preventive Facility Maintenance and Building System Repairs |
| 22 | (9100037) |
| 23 | Appropriation: |
| 24 | Washington State University Building Account— |
| 25 | State\$10,115,000 |
| 26 | Prior Biennia (Expenditures) |
| 27 | Future Biennia (Projected Costs) \$40,460,000 |
| 28 | TOTAL\$70,805,000 |
| 29 | NEW SECTION. Sec. 5047. FOR WASHINGTON STATE UNIVERSITY |
| 30 | Agriculture Research Stations (92001125) |

| 1 2 3 4 5 6 | The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following list of projects: Grain Drill (Lind)\$200,000 Greenhouse Improvements (Prosser)\$700,000 Shop Improvements (Lind)\$100,000 |
|----------------------------|--|
| | |
| 7 | Appropriation: |
| 8 | State Building Construction Account—State \$1,000,000 |
| 9 | Prior Biennia (Expenditures)\$0 |
| 10 11 | Future Biennia (Projected Costs). \$0 TOTAL. \$1,000,000 |
| 12 13 | NEW SECTION. Sec. 5048. FOR EASTERN WASHINGTON UNIVERSITY Science Renovation (30000507) |
| 14 | Reappropriation: |
| 15 | State Building Construction Account—State \$26,452,000 |
| 16 | Appropriation: |
| 17 | State Building Construction Account—State \$58,000,000 |
| 18 | Prior Biennia (Expenditures) |
| 19 | Future Biennia (Projected Costs) \$0 |
| 20 | TOTAL\$111,287,000 |
| 21 22 | <u>NEW SECTION.</u> Sec. 5049. FOR EASTERN WASHINGTON UNIVERSITY Martin - Williamson Hall (40000113) |
| 23 | Appropriation: |
| 24 | State Building Construction Account—State \$350,000 |
| 25 | Prior Biennia (Expenditures) |
| 26 | Future Biennia (Projected Costs) \$63,550,000 |
| 27 | TOTAL\$63,900,000 |
| 28 29 | <u>NEW SECTION.</u> Sec. 5050. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal IV (40000114) |
| 30 | Appropriation: |
| 31 | State Building Construction Account—State \$12,000,000 |
| 32 | Prior Biennia (Expenditures) |
| 33 | Future Biennia (Projected Costs)\$13,800,000 |

H-2004.1/23

TOTAL.....\$25,800,000

| 2 3 4 | NEW SECTION. Sec. 5051. FOR EASTERN WASHINGTON UNIVERSITY Minor Works: Preservation 2023-25 (40000116) Appropriation: |
|----------------|--|
| 5 | State Building Construction Account—State \$5,375,000 |
| 6 7 8 | Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$21,500,000 TOTAL. \$26,875,000 |
| 9 | NEW SECTION. Sec. 5052. FOR EASTERN WASHINGTON UNIVERSITY |
| 10 | Minor Works: Program 2023-25 (40000120) |
| 11 | Appropriation: |
| 12 | Eastern Washington University Capital Projects |
| 13 | Account—State\$6,000,000 |
| 14 15 16 | Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$24,000,000 TOTAL. \$30,000,000 |
| 17 18 | NEW SECTION. Sec. 5053. FOR EASTERN WASHINGTON UNIVERSITY Preventative Maintenance/Backlog Reduction (40000134) |
| 19 | Appropriation: |
| 20 | Eastern Washington University Capital Projects |
| 21 22 | Account—State |
| 23 24 | Future Biennia (Projected Costs). \$8,868,000 TOTAL. \$11,085,000 |
| 25 26 | <u>NEW SECTION.</u> Sec. 5054. FOR EASTERN WASHINGTON UNIVERSITY HB 1390 - District Energy Systems (91000027) |
| 27 | Appropriation: |
| 28 | Climate Commitment Account—State |
| 29 30 31 | Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$200,000 |
| 32 | NEW SECTION. Sec. 5055. FOR CENTRAL WASHINGTON UNIVERSITY |

| 1 | Arts Education (30000836) |
|--|--|
| 2 | Appropriation: |
| 3 | State Building Construction Account—State \$300,000 |
| 4 5 6 | Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$75,472,000 TOTAL. \$75,772,000 |
| 7 | NEW SECTION. Sec. 5056. FOR CENTRAL WASHINGTON UNIVERSITY |
| 8 | Humanities & Social Science Complex (40000081) |
| 9 | Reappropriation: |
| 10 | State Building Construction Account—State \$2,844,000 |
| 11 | Appropriation: |
| 12 | Climate Commitment Account—State \$7,000,000 |
| 13 | State Building Construction Account—State \$85,600,000 |
| 14 | Subtotal Appropriation \$92,600,000 |
| 15 | Prior Biennia (Expenditures) |
| 16 | Future Biennia (Projected Costs) \$11,158,000 |
| 17 | TOTAL |
| 18 | NEW SECTION. Sec. 5057. FOR CENTRAL WASHINGTON UNIVERSITY |
| 19 | Multicultural Center (40000123) |
| 19 20 | |
| | Multicultural Center (40000123) |
| 20 | Multicultural Center (40000123) Appropriation: |
| 20 21 | Multicultural Center (40000123) Appropriation: State Building Construction Account—State \$6,000,000 |
| 20 21 22 | Multicultural Center (40000123) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) |
| 20 21 22 23 24 | Multicultural Center (40000123) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) |
| 20 21 22 23 | Multicultural Center (40000123) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) |
| 20 21 22 23 24 25 | Multicultural Center (40000123) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL |
| 20 21 22 23 24 25 26 | Multicultural Center (40000123) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 5058. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Preservation 2023-2025 (40000128) |
| 20 21 22 23 24 25 26 27 | Multicultural Center (40000123) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) |
| 20 21 22 23 24 25 26 27 28 | Multicultural Center (40000123) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) |
| 20 21 22 23 24 25 26 27 28 29 | Multicultural Center (40000123)Appropriation:State Building Construction Account—State \$6,000,000Prior Biennia (Expenditures) \$0Future Biennia (Projected Costs) \$0TOTAL |
| 20 21 22 23 24 25 26 27 28 29 30 | Multicultural Center (40000123) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 5058. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Preservation 2023-2025 (40000128) Appropriation: Central Washington University Capital Projects Account—State. \$7,594,000 State Building Construction Account—State. \$1,035,000 |
| 20 21 22 23 24 25 26 27 28 29 30 31 | Multicultural Center (40000123)Appropriation:State Building Construction Account—State.Prior Biennia (Expenditures).Future Biennia (Projected Costs).Future Biennia (Projected Costs).TOTAL.Sec. 5058.FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Preservation 2023-2025 (40000128)Appropriation: Central Washington University Capital Projects Account—State.Account—State.State Building Construction Account—State.State Building Construction Account—State.Subtotal Appropriation.Subtotal Appropriation. |

TOTAL.....\$43,145,000

| 2 | NEW SECTION. Sec. 5059. FOR CENTRAL WASHINGTON UNIVERSITY |
|----|---|
| 3 | Minor Works Program 2023-2025 (40000145) |
| 4 | Appropriation: |
| 5 | Central Washington University Capital Projects |
| 6 | Account—State\$1,000,000 |
| 7 | Prior Biennia (Expenditures) |
| 8 | Future Biennia (Projected Costs)\$4,000,000 |
| 9 | TOTAL |
| 10 | NEW SECTION. Sec. 5060. FOR CENTRAL WASHINGTON UNIVERSITY |
| 11 | Preventive Facility Maintenance and Building System Repairs |
| 12 | (91000023) |
| 13 | Appropriation: |
| 14 | Central Washington University Capital Projects |
| 15 | Account—State\$2,422,000 |
| 16 | Prior Biennia (Expenditures) |
| 17 | Future Biennia (Projected Costs) |
| 18 | TOTAL\$2,422,000 |
| | |
| 19 | NEW SECTION. Sec. 5061. FOR CENTRAL WASHINGTON UNIVERSITY |
| 20 | HB 1390 - District Energy Systems (91000024) |
| 21 | Appropriation: |
| 22 | Climate Commitment Account—State \$800,000 |
| 23 | Prior Biennia (Expenditures) |
| 24 | Future Biennia (Projected Costs) |
| 25 | TOTAL\$800,000 |
| | |
| 26 | NEW SECTION. Sec. 5062. FOR THE EVERGREEN STATE COLLEGE |
| 27 | Seminar I Renovation (30000125) |
| 28 | Reappropriation: |
| 29 | State Building Construction Account—State \$1,679,000 |
| 30 | Appropriation: |
| 31 | State Building Construction Account—State \$25,227,000 |
| 32 | Prior Biennia (Expenditures) |
| | Code Rev/CL:ak] 177 H-2004.1/23 |

| 1 2 | Future Biennia (Projected Costs). \$0 TOTAL. \$28,439,000 |
|--|---|
| 3 4 5 | NEW SECTION. Sec. 5063. FOR THE EVERGREEN STATE COLLEGE Preventative Facility Maintenance and Building System Repairs (30000612) |
| 6 7 8 9 10 | Appropriation: The Evergreen State College Capital Projects Account—State\$880,000 Prior Biennia (Expenditures)\$2,493,000 Future Biennia (Projected Costs) |
| 11 12 13 | TOTAL |
| 14 15 16 17 18 19 20 | Appropriation: State Building Construction Account—State \$2,300,000 The Evergreen State College Capital Projects Account—State |
| 21 22 23 | TOTAL |
| 24 25 26 27 28 29 | Appropriation: The Evergreen State College Capital Projects Account—State\$500,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs) |
| 30 31 | <u>NEW SECTION.</u> Sec. 5066. FOR THE EVERGREEN STATE COLLEGE HB 1390 - District Energy Systems (91000037) |
| 32 33 | Appropriation: Climate Commitment Account—State |
| | Code Rev/CL:akl 178 H-2004.1/23 |

| 1 | Prior Biennia (Expenditures) |
|---|--------------------------------------|
| 2 | Future Biennia (Projected Costs) \$0 |
| 3 | TOTAL\$25,000 |

4 NEW SECTION. Sec. 5067. FOR THE EVERGREEN STATE COLLEGE 5 State Building Code Council Building Code Cycle (92000047) 6 The appropriation in this section is subject to the following 7 conditions and limitations: (1) The appropriation in this section is provided solely for the 8 Washington state institute for public policy to study and report the 9 costs and benefits to public construction projects of transitioning 10 11 to a six-year building code cycle. 12 (2) The Washington state institute for public policy must provide 13 a report to the appropriate committees of the legislature by July 1, 2024. At a minimum, the report must include an analysis of: 14 (a) The impact to the state's omnibus operating, transportation, 15 16 and capital budgets of transitioning to a six-year building code 17 cycle. (b) The impact to local government and school district budgets of 18 19 transitioning to a six-year building code cycle. 20 The state building code council's staffing needs using a (C) 21 three-year code cycle versus a six-year code cycle. 22 Appropriation: 23 State Building Construction Account—State. \$250,000 24 Prior Biennia (Expenditures)..... \$0 25 Future Biennia (Projected Costs)..... \$0 26 27 NEW SECTION. Sec. 5068. FOR WESTERN WASHINGTON UNIVERSITY 28 Access Control Security Upgrades (30000604) 29 Reappropriation: State Building Construction Account—State. \$1,290,000 30 31 Western Washington University Capital Projects 32 33 34 Appropriation:

35 State Building Construction Account—State. \$6,250,000

| 1 2 3 | Prior Biennia (Expenditures). \$1,669,000 Future Biennia (Projected Costs). \$25,000,000 TOTAL. \$34,765,000 |
|-------------|--|
| 4 | NEW SECTION. Sec. 5069. FOR WESTERN WASHINGTON UNIVERSITY |
| 5 | Student Development and Success Center (30000919) |
| 6 | Appropriation: |
| 7 | State Building Construction Account—State \$47,950,000 |
| 8 | Prior Biennia (Expenditures) \$225,000 |
| 9 | Future Biennia (Projected Costs) \$0 |
| 10 | TOTAL\$48,175,000 |
| 11 12 | NEW SECTION. Sec. 5070. FOR WESTERN WASHINGTON UNIVERSITY Environmental Studies Renovation (40000004) |
| 13 14 | Appropriation: State Building Construction Account—State \$500,000 |
| | |
| 15 16 | Prior Biennia (Expenditures) |
| 17 | TOTAL |
| 18 | NEW SECTION. Sec. 5071. FOR WESTERN WASHINGTON UNIVERSITY |
| 19 | Heating Conversion Project (40000005) |
| 20 | Appropriation: |
| 21 | Climate Commitment Account—State \$10,000,000 |
| 22 | Prior Biennia (Expenditures) |
| 23 | Future Biennia (Projected Costs) \$139,000,000 |
| 24 | TOTAL\$149,000,000 |
| | |
| 25 26 | <u>NEW SECTION.</u> Sec. 5072. FOR WESTERN WASHINGTON UNIVERSITY Minor Works - Preservation 2023-25 (40000006) |
| 27 | |
| 27 | Appropriation: Western Washington University Capital Projects |
| 29 | Account—State\$4,888,000 |
| 30 | Prior Biennia (Expenditures) |
| 30 31 | Future Biennia (Projected Costs) |
| 32 | TOTAL |
| | |

| 1 2 | <u>NEW SECTION.</u> Sec. 5073. FOR WESTERN WASHINGTON UNIVERSITY Minor Works - Program 2023-25 (40000007) |
|----------------|--|
| 3 | Appropriation: |
| 4 | Western Washington University Capital Projects |
| 5 | Account—State |
| 6 | Prior Biennia (Expenditures) |
| 7 | Future Biennia (Projected Costs) |
| 8 | TOTAL\$15,000,000 |
| 9 | NEW SECTION. Sec. 5074. FOR WESTERN WASHINGTON UNIVERSITY |
| 10 | Classroom, Lab, and Collaborative Space Upgrades (40000008) |
| 11 | Appropriation: |
| 12 | State Building Construction Account—State \$1,500,000 |
| 13 | Prior Biennia (Expenditures) |
| 14 | Future Biennia (Projected Costs) \$0 |
| 15 | TOTAL\$1,500,000 |
| 16 17 18 | NEW SECTION. Sec. 5075. FOR WESTERN WASHINGTON UNIVERSITY Preventative Facility Maintenance and Building System Repairs (40000012) |
| 19 | Appropriation: |
| 20 | Western Washington University Capital Projects |
| 21 | Account—State |
| 22 | Prior Biennia (Expenditures) |
| 23 | Future Biennia (Projected Costs) \$14,456,000 |
| 24 | TOTAL\$18,070,000 |
| 25 | NEW SECTION. Sec. 5076. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| 26 | SYSTEM |
| 27 | Lake Washington: Center for Design (40000102) |
| 28 | Reappropriation: |
| 29 | State Building Construction Account—State \$893,000 |
| 30 | Appropriation: |
| 31 | State Building Construction Account—State \$38,949,000 |
| 32 | Prior Biennia (Expenditures) |
| 33 | Future Biennia (Projected Costs) \$0 |

TOTAL....\$42,109,000

| 2 | NEW SECTION. Sec. 5077. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
|----|--|
| 3 | SYSTEM |
| 4 | Tacoma: Center for Innovative Learning and Engagement (40000104) |
| 5 | Reappropriation: |
| 6 | State Building Construction Account—State \$2,379,000 |
| 7 | Appropriation: |
| 8 | State Building Construction Account—State \$39,606,000 |
| 9 | Prior Biennia (Expenditures) |
| 10 | Future Biennia (Projected Costs) |
| 11 | TOTAL\$42,598,000 |
| 12 | NEW SECTION. Sec. 5078. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| 13 | SYSTEM |
| 14 | Bates: Fire Service Training Center (40000130) |
| 15 | Reappropriation: |
| 16 | State Building Construction Account—State \$2,558,000 |
| 17 | Appropriation: |
| 18 | State Building Construction Account—State \$38,135,000 |
| 19 | Prior Biennia (Expenditures) |
| 20 | Future Biennia (Projected Costs) \$0 |
| 21 | TOTAL\$40,937,000 |
| 22 | NEW SECTION. Sec. 5079. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| 23 | SYSTEM |
| 24 | Everett: Baker Hall Replacement (40000190) |
| 25 | Reappropriation: |
| 26 | State Building Construction Account—State \$135,000 |
| 27 | Appropriation: |
| 28 | State Building Construction Account—State \$37,904,000 |
| 29 | Prior Biennia (Expenditures) |
| 30 | Future Biennia (Projected Costs) \$0 |
| 31 | TOTAL\$38,179,000 |

1

182

| 1 | NEW SECTION. Sec. 5080. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
|----------|---|
| 2 | SYSTEM |
| 3 | Wenatchee: Center for Technical Education and Innovation |
| 4 | (40000198) |
| 5 | Reappropriation: |
| 6 | State Building Construction Account—State \$1,949,000 |
| 7 | Appropriation: |
| 8 | State Building Construction Account—State \$46,471,000 |
| 9 | Prior Biennia (Expenditures) \$1,317,000 |
| 10 | Future Biennia (Projected Costs) \$0 |
| 11 | TOTAL\$49,737,000 |
| 12 | NEW SECTION. Sec. 5081. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| 13 | NEW SECTION. Sec. 5081. FOR THE COMMONITY AND TECHNICAL COLLEGE SYSTEM |
| 14 | Shoreline: STE(A)M Education Center (40000214) |
| 15 | Reappropriation: |
| 16 | State Building Construction Account—State \$1,735,000 |
| 17 | Appropriation: |
| 18 | State Building Construction Account—State \$39,692,000 |
| 19 | |
| 19 20 | Prior Biennia (Expenditures) |
| 20 | TOTAL |
| | |
| 22 | NEW SECTION. Sec. 5082. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| 23 | SYSTEM |
| 24 | Minor Works - Facility Repairs (23-25) (40000595) |
| 25 | Appropriation: |
| 26 | Community and Technical College Capital Projects |
| 27 | Account—State |
| 28 | State Building Construction Account—State \$36,909,000 |
| 29 | Subtotal Appropriation \$39,446,000 |
| 30 | Prior Biennia (Expenditures) |
| 31 | Future Biennia (Projected Costs) \$157,784,000 |
| 32 | TOTAL\$197,230,000 |
| 33 | NEW SECTION. Sec. 5083. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| 33 34 | NEW SECTION. Sec. 5085. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM |
| <u> </u> | |

Code Rev/CL:akl

1 Minor Works - Preservation (23-25) (40000630) 2 Appropriation: 3 Model Toxics Control Capital Account—State. \$2,000,000 4 State Building Construction Account—State. \$26,724,000 5 Prior Biennia (Expenditures)..... 6 \$0 7 Future Biennia (Projected Costs)....\$114,896,000 8 NEW SECTION. Sec. 5084. FOR THE COMMUNITY AND TECHNICAL COLLEGE 9 10 SYSTEM 11 Minor Works - Roof Repairs (23-25) (40000670) 12 Appropriation: 13 Community and Technical College Capital Projects 14 15 State Building Construction Account—State. \$6,207,000 16 17 Prior Biennia (Expenditures)...... \$0 18 Future Biennia (Projected Costs).....\$44,828,000 19 20 NEW SECTION. Sec. 5085. FOR THE COMMUNITY AND TECHNICAL COLLEGE 21 SYSTEM 22 Minor Works - Site Repairs (23-25) (40000698) 23 Appropriation: 24 Community and Technical College Capital Projects 25 State Building Construction Account—State. \$5,171,000 26 27 28 \$0 29 Future Biennia (Projected Costs).... \$24,684,000 30 NEW SECTION. Sec. 5086. FOR THE COMMUNITY AND TECHNICAL COLLEGE 31 32 SYSTEM 33 Minor Works - Infrastructure Replacement (23-25) (40000721) 34 Appropriation:

| 1 | Community and Technical College Capital Projects |
|--|---|
| 2 | Account—State |
| 3 | State Building Construction Account—State \$37,300,000 |
| 4 | Subtotal Appropriation |
| 5 | Prior Biennia (Expenditures) |
| 6 | Future Biennia (Projected Costs) \$161,200,000 |
| 7 | TOTAL\$201,500,000 |
| 8 | NEW SECTION. Sec. 5087. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| 9 | SYSTEM |
| 10 | Minor Works - Program Improvements (23-25) (40000754) |
| 11 | Appropriation: |
| 12 | Community and Technical College Capital Projects |
| 13 | Account—State\$5,000,000 |
| 14 | State Building Construction Account—State \$48,200,000 |
| 15 | Subtotal Appropriation |
| 16 | Prior Biennia (Expenditures) |
| 17 | Future Biennia (Projected Costs)\$212,800,000 |
| 18 | TOTAL\$266,000,000 |
| | |
| 19 | NEW SECTION. Sec. 5088. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| 19 20 | NEW SECTION. Sec. 5088. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM |
| 20 21 | SYSTEM Preventive Facility Maintenance and Bldg System Repairs |
| 20 | SYSTEM |
| 20 21 | SYSTEM Preventive Facility Maintenance and Bldg System Repairs |
| 20 21 22 | SYSTEM Preventive Facility Maintenance and Bldg System Repairs (40000871) |
| 20 21 22 23 | SYSTEM Preventive Facility Maintenance and Bldg System Repairs (40000871) Appropriation: |
| 20 21 22 23 24 | SYSTEM Preventive Facility Maintenance and Bldg System Repairs (40000871) Appropriation: Community and Technical College Capital Projects |
| 20 21 22 23 24 25 | SYSTEM Preventive Facility Maintenance and Bldg System Repairs (40000871) Appropriation: Community and Technical College Capital Projects Account—State\$22,800,000 |
| 20 21 22 23 24 25 26 | SYSTEM Preventive Facility Maintenance and Bldg System Repairs (40000871) Appropriation: Community and Technical College Capital Projects Account—State. \$22,800,000 Prior Biennia (Expenditures). \$0 |
| 20 21 22 23 24 25 26 27 | SYSTEM Preventive Facility Maintenance and Bldg System Repairs (40000871) Appropriation: Community and Technical College Capital Projects Account—State. \$22,800,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$91,200,000 |
| 20 21 22 23 24 25 26 27 28 | SYSTEM Preventive Facility Maintenance and Bldg System Repairs (40000871) Appropriation: Community and Technical College Capital Projects Account—State. \$22,800,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$91,200,000 TOTAL. \$114,000,000 |
| 20 21 22 23 24 25 26 27 28 29 | SYSTEM Preventive Facility Maintenance and Bldg System Repairs (40000871) Appropriation: Community and Technical College Capital Projects Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 5089. |
| 20 21 22 23 24 25 26 27 28 29 30 | SYSTEM Preventive Facility Maintenance and Bldg System Repairs (40000871) Appropriation: Community and Technical College Capital Projects Account—State. \$22,800,000 Prior Biennia (Expenditures). \$91,200,000 TOTAL. \$114,000,000 NEW SECTION. Sec. 5089. SYSTEM |
| 20 21 22 23 24 25 26 27 28 29 30 31 | SYSTEM Preventive Facility Maintenance and Bldg System Repairs (40000871) Appropriation: Community and Technical College Capital Projects Account—State. Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 5089. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM HB 1390 - District Energy Systems (91000443) |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 | SYSTEM Preventive Facility Maintenance and Bldg System Repairs (40000871) Appropriation: Community and Technical College Capital Projects Account—State |

| 1 | Future Biennia (Projected Costs) |
|----|---|
| 2 | TOTAL\$429,000 |
| 3 | NEW SECTION. Sec. 5090. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| 4 | SYSTEM |
| 5 | 2023-25 Career Preparation and Launch Grants (92000037) |
| 6 | The appropriation in this section is subject to the following |
| 7 | conditions and limitations: |
| 8 | (1) This appropriation is provided solely for the state board for |
| 9 | community and technical colleges to provide competitive grants to |
| 10 | community and technical colleges to purchase and install equipment |
| 11 | that expands career-connected learning opportunities. |
| 12 | (2) The state board for community and technical colleges shall |
| 13 | develop common criteria for providing competitive grant funding and |
| 14 | outcomes for specific projects. |
| 15 | Appropriation: |
| 16 | State Building Construction Account—State \$5,000,000 |
| 17 | Prior Biennia (Expenditures) |

 18
 Future Biennia (Projected Costs).
 \$20,000,000

 19
 TOTAL.
 \$25,000,000

(End of part)

| 1 | PART 6 |
|----|---|
| 2 | REAPPROPRIATIONS |
| | |
| 3 | NEW SECTION. Sec. 6001. FOR THE OFFICE OF THE SECRETARY OF |
| 4 | STATE |
| 5 | Archives Minor Works (30000044) |
| 6 | Reappropriation: |
| 7 | State Building Construction Account—State \$56,000 |
| 8 | Prior Biennia (Expenditures) |
| 9 | Future Biennia (Projected Costs) |
| 10 | TOTAL\$325,000 |
| 11 | NEW SECTION. Sec. 6002. FOR THE DEPARTMENT OF COMMERCE |
| 12 | Community Economic Revitalization Board (30000097) |
| 13 | Reappropriation: |
| 14 | Public Facility Construction Loan Revolving |
| 15 | Account—State |
| 16 | Prior Biennia (Expenditures) |
| 17 | Future Biennia (Projected Costs) |
| 18 | TOTAL\$18,020,000 |
| 19 | NEW SECTION. Sec. 6003. FOR THE DEPARTMENT OF COMMERCE |
| 20 | Public Works Assistance Account Program 2013 Loan List (30000184) |
| 21 | The reappropriation in this section is subject to the following |
| 22 | conditions and limitations: The reappropriation is subject to the |
| 23 | provisions of section 1016, chapter 2, Laws of 2012 2nd sp. sess. |
| 24 | Reappropriation: |
| 25 | Public Works Assistance Account—State \$503,000 |
| 26 | Prior Biennia (Expenditures) \$31,655,000 |
| 27 | Future Biennia (Projected Costs) |
| 28 | TOTAL\$32,158,000 |
| 29 | NEW SECTION. Sec. 6004. FOR THE DEPARTMENT OF COMMERCE |
| 30 | Clean Energy and Energy Freedom Program (30000726) |
| 31 | The reappropriations in this section are subject to the following |
| 32 | conditions and limitations: The reappropriations are subject to the |
| 33 | provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess. |

1 Reappropriation: 2 State Building Construction Account—State. \$2,086,000 3 State Taxable Building Construction Account-4 5 6 7 \$0 8 TOTAL.....\$40,400,000 NEW SECTION. Sec. 6005. FOR THE DEPARTMENT OF COMMERCE 9 10 2017 Local and Community Projects (30000846) 11 The reappropriation in this section is subject to the following 12 conditions and limitations: 13 (1) The reappropriation is subject to the provisions of section 14 6004, chapter 4, Laws of 2017 3rd sp. sess. 15 (2) The reappropriation for any project for which the department 16 has not executed a contract by December 31, 2023, shall lapse. The department shall provide a list of lapsed projects to the legislative 17 18 fiscal committees no later than January 15, 2024. 19 Reappropriation: 20 State Building Construction Account—State. \$1,229,000 Prior Biennia (Expenditures).... \$9,517,000 21 22 \$0 23 NEW SECTION. Sec. 6006. FOR THE DEPARTMENT OF COMMERCE 24 25 2017-19 Housing Trust Fund Program (30000872) 26 The reappropriations in this section are subject to the following 27 conditions and limitations: The reappropriations are subject to the 28 provisions of section 1004, chapter 296, Laws of 2022. 29 Reappropriation: 30 State Building Construction Account—State. \$3,645,000 31 State Taxable Building Construction Account-32 33 Washington Housing Trust Account—State. \$1,476,000 34 35 Prior Biennia (Expenditures).... \$102,161,000 Code Rev/CL:akl 188 H-2004.1/23

| 1 2 | Future Biennia (Projected Costs) |
|----------|--|
| 3 4 | NEW SECTION. Sec. 6007. FOR THE DEPARTMENT OF COMMERCE Economic Opportunity Grants (30000873) |
| 5 | Reappropriation: |
| 6 | Rural Washington Loan Account—State \$325,000 |
| 7 | Prior Biennia (Expenditures) |
| 8 | Future Biennia (Projected Costs) \$0 |
| 9 | TOTAL\$6,750,000 |
| 10 | NEW SECTION. Sec. 6008. FOR THE DEPARTMENT OF COMMERCE |
| 11 | Public Works Assistance Account Construction Loans (30000878) |
| 12 | The reappropriation in this section is subject to the following |
| 13 | conditions and limitations: The reappropriation is subject to the |
| 14 | provisions of section 1019, chapter 413, Laws of 2019. |
| 15 | Reappropriation: |
| 16 | State Taxable Building Construction Account- |
| 17 | State \$22,673,000 |
| 18 | Prior Biennia (Expenditures) |
| 19 | Future Biennia (Projected Costs). \$0 |
| 20 | TOTAL\$77,220,000 |
| 21 | NEW SECTION. Sec. 6009. FOR THE DEPARTMENT OF COMMERCE |
| 22 | Weatherization Plus Health Matchmaker Program (30000879) |
| 23 | The reappropriations in this section are subject to the following |
| 24 | conditions and limitations: The reappropriations are subject to the |
| 25 | provisions of section 1014, chapter 298, Laws of 2018. |
| 26 | Reappropriation: |
| 27 | State Building Construction Account—State \$222,000 |
| 28 | State Taxable Building Construction Account- |
| 29 30 | State \$3,492,000 Subtotal Reappropriation \$3,714,000 |
| | |
| 31 32 | Prior Biennia (Expenditures) \$19,786,000 Future Biennia (Projected Costs) \$0 |
| 33 | TOTAL |
| | |

1 <u>NEW SECTION.</u> Sec. 6010. FOR THE DEPARTMENT OF COMMERCE

2 Clean Energy Funds 3 (30000881)

3 The reappropriations in this section are subject to the following 4 conditions and limitations: The reappropriations are subject to the 5 provisions of section 1007, chapter 296, Laws of 2022.

6 Reappropriation:

| 7 | Energy Efficiency Account—State \$4,994,000 |
|----|--|
| 8 | State Building Construction Account—State \$20,387,000 |
| 9 | Subtotal Reappropriation |
| 10 | Prior Biennia (Expenditures) |
| 11 | Future Biennia (Projected Costs) \$0 |
| 12 | TOTAL |

13 <u>NEW SECTION.</u> Sec. 6011. FOR THE DEPARTMENT OF COMMERCE

14 Energy Efficiency and Solar Grants (30000882)

15 The reappropriations in this section are subject to the following 16 conditions and limitations: The reappropriations are subject to the 17 provisions of section 6007, chapter 413, Laws of 2019.

18 Reappropriation:

| 19 | Energy Efficiency Account—State | \$1,293,000 |
|----|---|--------------|
| 20 | State Building Construction Account—State | \$782,000 |
| 21 | Subtotal Reappropriation | \$2,075,000 |
| 22 | Prior Biennia (Expenditures) | \$8,925,000 |
| 23 | Future Biennia (Projected Costs) | \$0 |
| 24 | TOTAL | \$11,000,000 |

25 <u>NEW SECTION.</u> Sec. 6012. FOR THE DEPARTMENT OF COMMERCE
 26 2018 Local and Community Projects (40000005)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section1052, chapter 296, Laws of 2022.

31 (2) The reappropriation for any project for which the department 32 has not executed a contract by December 31, 2024, shall lapse. The 33 department shall provide a list of lapsed projects to the legislative 34 fiscal committees no later than January 15, 2025.

35 Reappropriation:

Code Rev/CL:akl

| 1 | State Building Construction Account—State \$21,708,000 |
|----------|---|
| 2 | Prior Biennia (Expenditures) |
| 3 | Future Biennia (Projected Costs) \$0 |
| 4 | TOTAL\$128,337,000 |
| 5 | NEW SECTION. Sec. 6013. FOR THE DEPARTMENT OF COMMERCE |
| 6 | Early Learning Facility Grants (40000006) |
| 7 | The reappropriations in this section are subject to the following |
| 8 | conditions and limitations: The reappropriations are subject to the |
| 9 | provisions of section 1005, chapter 298, Laws of 2018. |
| 10 | Reappropriation: |
| 11 | Early Learning Facilities Development Account— |
| 12 | State \$314,000 |
| 13 | Early Learning Facilities Revolving Account— |
| 14 15 | State \$1,556,000 Subtotal Reappropriation \$1,870,000 |
| | |
| 16 | Prior Biennia (Expenditures) \$13,595,000 |
| 17 18 | Future Biennia (Projected Costs). \$0 TOTAL. \$15,465,000 |
| τO | |
| 19 | NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE |
| 20 | Dental Clinic Capacity Grants (40000007) |
| 21 | The reappropriation in this section is subject to the following |
| 22 | conditions and limitations: The reappropriation is subject to the |
| 23 | provisions of section 1002, chapter 356, Laws of 2020. |
| 24 | Reappropriation: |
| 25 | State Building Construction Account—State \$978,000 |
| 26 | Prior Biennia (Expenditures) |
| 27 | Future Biennia (Projected Costs) \$0 |
| 28 | TOTAL\$15,534,000 |
| 29 | NEW SECTION. Sec. 6015. FOR THE DEPARTMENT OF COMMERCE |
| 30 | PWAA Preconstruction and Emergency Loan Programs (40000009) |
| 31 | The reappropriation in this section is subject to the following |
| 32 | conditions and limitations: The reappropriation is subject to the |
| 2.2 | and the section 1007 shorten 112 terms of 0010 |

33 provisions of section 1027, chapter 413, Laws of 2019.

191

| 1 2 | Reappropriation: State Taxable Building Construction Account— |
|----------------------------|--|
| 3 | State |
| 4 5 6 | Prior Biennia (Expenditures). \$17,298,000 Future Biennia (Projected Costs). \$0 TOTAL. \$19,000,000 |
| 7 8 | NEW SECTION. Sec. 6016. FOR THE DEPARTMENT OF COMMERCE Behavioral Health Community Capacity (40000018) |
| 9 10 11 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6004, chapter 413, Laws of 2019. |
| 12 13 | Reappropriation: State Building Construction Account—State \$19,163,000 |
| 14 15 16 | Prior Biennia (Expenditures). \$63,936,000 Future Biennia (Projected Costs). \$0 TOTAL. \$83,099,000 |
| 17 18 | NEW SECTION. Sec. 6017. FOR THE DEPARTMENT OF COMMERCE 2019-21 Housing Trust Fund Program (40000036) |
| 19 20 21 | The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6005, chapter 332, Laws of 2021. |
| 22 23 24 25 26 | Reappropriation: State Building Construction Account—State \$2,775,000 State Taxable Building Construction Account— State \$35,592,000 Subtotal Reappropriation \$38,367,000 |
| 27 28 29 | Prior Biennia (Expenditures). \$134,383,000 Future Biennia (Projected Costs). \$0 TOTAL. \$172,750,000 |
| 30 31 | NEW SECTION. Sec. 6018. FOR THE DEPARTMENT OF COMMERCE Public Works Board (40000038) |

192

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1020, chapter 356, Laws of 2020. 4 Reappropriation: 5 Public Works Assistance Account—State. \$17,000,000 6 7 \$0 8 NEW SECTION. Sec. 6019. FOR THE DEPARTMENT OF COMMERCE 9 10 2019-21 Building for the Arts Grant Program (40000039) 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 6011, chapter 332, Laws of 2021. 14 Reappropriation: State Building Construction Account—State. \$1,497,000 15 16 17 Future Biennia (Projected Costs)...... \$0 18 19 NEW SECTION. Sec. 6020. FOR THE DEPARTMENT OF COMMERCE 20 2019-21 Community Economic Revitalization Board (40000040) 21 Reappropriation: 22 Public Facility Construction Loan Revolving 23 Account—State....\$18,600,000 24 \$0 25 \$0 26 27 NEW SECTION. Sec. 6021. FOR THE DEPARTMENT OF COMMERCE 28 2019-21 Youth Recreational Facilities Grant Program (40000041) 29 The reappropriation in this section is subject to the following 30 conditions and limitations: The reappropriation is subject to the 31 provisions of section 1034, chapter 413, Laws of 2019. 32 Reappropriation: 33 State Building Construction Account—State. \$3,190,000

Code Rev/CL:akl

| 1 2 3 | Prior Biennia (Expenditures). \$2,690,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,880,000 |
|---------------------|--|
| 4 5 | NEW SECTION. Sec. 6022. FOR THE DEPARTMENT OF COMMERCE Clean Energy Transition 4 (40000042) |
| 6 7 8 | The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 356, Laws of 2020. |
| 9 10 11 12 | Reappropriation: State Building Construction Account—State \$15,234,000 State Taxable Building Construction Account— State \$901,000 |
| 13 | Subtotal Reappropriation \$16,135,000 |
| 14 15 16 | Prior Biennia (Expenditures). \$16,465,000 Future Biennia (Projected Costs). \$0 TOTAL. \$32,600,000 |
| 17 18 | NEW SECTION. Sec. 6023. FOR THE DEPARTMENT OF COMMERCE 2019-21 Building Communities Fund Program (40000043) |
| 19 20 21 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019. |
| 22 23 | Reappropriation: State Building Construction Account—State\$15,255,000 |
| 24 25 26 | Prior Biennia (Expenditures). \$21,530,000 Future Biennia (Projected Costs). \$0 TOTAL. \$36,785,000 |
| 27 28 | NEW SECTION. Sec. 6024. FOR THE DEPARTMENT OF COMMERCE 2019-21 Early Learning Facilities (40000044) |
| 29 30 31 | The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1006, chapter 356, Laws of 2020. |
| 32 33 | Reappropriation: Early Learning Facilities Development Account— |

| 1 | State \$1,140,000 |
|---------|--|
| 2 | Early Learning Facilities Revolving Account— |
| 3 | State\$13,292,000 |
| 4 | State Building Construction Account—State \$3,767,000 |
| 5 | Subtotal Reappropriation |
| 6 | Prior Biennia (Expenditures) |
| 7 | Future Biennia (Projected Costs) \$0 |
| 8 | TOTAL\$35,020,000 |
| 9 10 | NEW SECTION. Sec. 6025. FOR THE DEPARTMENT OF COMMERCE 2019-21 Weatherization (40000048) |
| 11 | The reappropriation in this section is subject to the following |
| 12 | conditions and limitations: The reappropriation is subject to the |
| 13 | provisions of section 1038, chapter 413, Laws of 2019. |
| 14 | Reappropriation: |
| 15 | State Building Construction Account—State \$1,000,000 |
| 16 | Prior Biennia (Expenditures) \$19,000,000 |
| 17 | Future Biennia (Projected Costs) \$0 |
| 18 | TOTAL\$20,000,000 |
| 19 | NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE |
| 20 | 2019-21 Energy Efficiency and Solar Grants Program (40000049) |
| 21 | The reappropriation in this section is subject to the following |
| 22 | conditions and limitations: The reappropriation is subject to the |
| 23 | provisions of section 1023, chapter 356, Laws of 2020. |
| 24 | Reappropriation: |
| 25 | State Building Construction Account—State \$5,979,000 |
| 26 | Prior Biennia (Expenditures) |
| 27 | Future Biennia (Projected Costs) |
| 28 | TOTAL\$12,500,000 |
| 29 | NEW SECTION. Sec. 6027. FOR THE DEPARTMENT OF COMMERCE |
| 30 | 2019-21 Behavioral Health Capacity Grants (40000114) |
| | - |

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 356, Laws of 2020.

195

| 1 | Reappropriation: |
|---|--|
| 2 | State Building Construction Account—State \$35,919,000 |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) \$0 |
| 5 | TOTAL\$126,151,000 |
| | |

NEW SECTION. Sec. 6028. FOR THE DEPARTMENT OF COMMERCE 6

7 2020 Local and Community Projects (40000116)

The reappropriation in this section is subject to the following 8 conditions and limitations: The reappropriation is subject to the 9 provisions of section 6007, chapter 332, Laws of 2021, except that 10 11 funding may not be directed to the Arivva Community Center.

12 Reappropriation:

| 13 | State Building Construction Account—State | \$50,532,000 |
|----|---|---------------|
| 14 | Prior Biennia (Expenditures) | \$115,775,000 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$166,307,000 |

NEW SECTION. Sec. 6029. FOR THE DEPARTMENT OF COMMERCE 17

18 Washington Broadband Program (40000117)

19 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 20 21 provisions of section 1012, chapter 356, Laws of 2020.

22 Reappropriation:

| 23 | Statewide Broadband Account—State \$16,079,000 |
|----|--|
| 24 | Prior Biennia (Expenditures) |
| 25 | Future Biennia (Projected Costs) |
| 26 | TOTAL\$21,550,000 |

27 NEW SECTION. Sec. 6030. FOR THE DEPARTMENT OF COMMERCE 2019-21 Behavioral Rehabilitation Services Capacity Grants 28 29 (4000124)

The reappropriation in this section is subject to the following 30 31 conditions and limitations: The reappropriation is subject to the 32 provisions of section 1044, chapter 413, Laws of 2019.

33 Reappropriation:

Code Rev/CL:akl

| 1 | State Building Construction Account—State \$1,967,000 |
|----------|--|
| 2 | Prior Biennia (Expenditures) \$33,000 |
| 3 | Future Biennia (Projected Costs) \$0 |
| 4 | TOTAL |
| _ | |
| 5 | NEW SECTION. Sec. 6031. FOR THE DEPARTMENT OF COMMERCE |
| 6 | 2021 Local and Community Projects (40000130) |
| 7 | The reappropriation in this section is subject to the following |
| 8 | conditions and limitations: The reappropriation is subject to the |
| 9 | provisions of section 6008, chapter 332, Laws of 2021. |
| 10 | Reappropriation: |
| 11 | State Building Construction Account—State \$11,416,000 |
| 12 | Prior Biennia (Expenditures) |
| 13 | Future Biennia (Projected Costs)\$0 |
| 14 | TOTAL \$32,672,000 |
| 1 - | |
| 15 16 | <u>NEW SECTION.</u> Sec. 6032. FOR THE DEPARTMENT OF COMMERCE Seattle Vocational Institute (40000136) |
| | |
| 17 | The reappropriations in this section are subject to the following |
| 18 | conditions and limitations: The reappropriations are subject to the |
| 19 | provisions of section 1009, chapter 356, Laws of 2020. |
| 20 | Reappropriation: |
| 21 | State Building Construction Account—State \$175,000 |
| 22 | State Taxable Building Construction Account— |
| 23 24 | State \$81,000 Subtotal Reappropriation \$256,000 |
| | |
| 25 | Prior Biennia (Expenditures)\$1,044,000 |
| 26 | Future Biennia (Projected Costs)\$0 |
| 27 | TOTAL\$1,300,000 |
| 28 | NEW SECTION. Sec. 6033. FOR THE DEPARTMENT OF COMMERCE |
| 29 | 2021-23 Youth Recreational Facilities Grant Program (40000139) |
| 30 | The reappropriation in this section is subject to the following |
| 31 | conditions and limitations: The reappropriation is subject to the |
| 32 | provisions of section 1056, chapter 332, Laws of 2021. |
| | |

| 1 | State Building Construction Account—State \$3,019,000 |
|---|---|
| 2 | Prior Biennia (Expenditures) |
| 3 | Future Biennia (Projected Costs) |
| 4 | TOTAL |
| | |

NEW SECTION. Sec. 6034. FOR THE DEPARTMENT OF COMMERCE 2021-23 Early Learning Facilities-School Districts Grant (40000140)

8 The reappropriation in this section is subject to the following 9 conditions and limitations: The reappropriation is subject to the 10 provisions of section 1057, chapter 332, Laws of 2021.

11 Reappropriation:

| 12 | Early Learning Facilities Development Account— | |
|----|--|-------------|
| 13 | State | \$2,281,000 |
| 14 | Prior Biennia (Expenditures) | \$2,438,000 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$4,719,000 |

17 <u>NEW SECTION.</u> Sec. 6035. FOR THE DEPARTMENT OF COMMERCE

18 2021-23 Public Works Assistance Account-Construction (40000141)

19 Reappropriation:

| 20 | Public Works Assistance Account—State \$ | ;217,510,000 |
|----|--|--------------|
| 21 | Prior Biennia (Expenditures) | \$31,490,000 |
| 22 | Future Biennia (Projected Costs) | \$0 |
| 23 | TOTAL | ;249,000,000 |

24 NEW SECTION. Sec. 6036. FOR THE DEPARTMENT OF COMMERCE

25 2021-23 Building Communities Fund Grant Program (40000142)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1059, chapter 332, Laws of 2021.

| 30 | State Building Construction Account—State \$27,103,000 |
|----|--|
| 31 | Prior Biennia (Expenditures) \$3,043,000 |
| 32 | Future Biennia (Projected Costs) \$0 |
| 33 | TOTAL |

1 NEW SECTION. Sec. 6037. FOR THE DEPARTMENT OF COMMERCE 2 2021-23 Building for the Arts Grant Program (40000143) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 1060, chapter 332, Laws of 2021. 6 Reappropriation: 7 State Building Construction Account—State. \$9,955,000 8 Prior Biennia (Expenditures).....\$6,045,000 9 \$0 10 NEW SECTION. Sec. 6038. FOR THE DEPARTMENT OF COMMERCE 11 12 2021-23 CERB Capital Construction (40000144) 13 Reappropriation: 14 Capital Community Assistance Account—State. \$40,000,000 15 Public Facility Construction Loan Revolving 16 17 State Taxable Building Construction Account-18 19 20 21 Future Biennia (Projected Costs)...... \$0 22 TOTAL.....\$65,000,000 23 NEW SECTION. Sec. 6039. FOR THE DEPARTMENT OF COMMERCE 24 2021-23 Library Capital Improvement Program (LCIP) Grants 25 (40000147)26 The reappropriation in this section is subject to the following 27 conditions and limitations: The reappropriation is subject to the 28 provisions of section 1017, chapter 296, Laws of 2022. 29 Reappropriation: 30 State Building Construction Account—State. \$14,871,000 Prior Biennia (Expenditures)....\$973,000 31 32 \$0 33 TOTAL.....\$15,844,000

34 <u>NEW SECTION.</u> Sec. 6040. FOR THE DEPARTMENT OF COMMERCE

2021-23 Clean Energy V-Investing in Washington's Clean Energy
 (40000148)

3 The reappropriations in this section are subject to the following 4 conditions and limitations: The reappropriations are subject to the 5 provisions of section 7005 of this act.

6 Reappropriation:

| 7 | State Building Construction Account—State \$52,821,000 |
|----|--|
| 8 | State Taxable Building Construction Account— |
| 9 | State |
| 10 | Subtotal Reappropriation \$55,231,000 |
| 11 | Prior Biennia (Expenditures) \$1,067,000 |
| 12 | Future Biennia (Projected Costs) \$0 |
| 13 | TOTAL\$56,298,000 |

14 <u>NEW SECTION.</u> Sec. 6041. FOR THE DEPARTMENT OF COMMERCE 15 2021-23 Energy Retrofits for Public Buildings Grant Program 16 (40000149)

17 The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation is subject to the 19 provisions of section 7011 of this act.

20 Reappropriation:

| 21 | State Building Construction Account—State | \$8,211,000 |
|----|---|-------------|
| 22 | Prior Biennia (Expenditures) | \$1,746,000 |
| 23 | Future Biennia (Projected Costs) | \$0 |
| 24 | TOTAL | \$9,957,000 |

25 <u>NEW SECTION.</u> Sec. 6042. FOR THE DEPARTMENT OF COMMERCE

26 2021-23 Weatherization Plus Health (40000150)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7015 of this act.

| 31 | Capital Community Assistance Account—State \$8,182,000 |
|----|--|
| 32 | General Fund—Federal |
| 33 | State Building Construction Account—State \$4,940,000 |
| 34 | Subtotal Reappropriation |

| 1 | Prior Biennia (Expenditures) |
|---|--------------------------------------|
| 2 | Future Biennia (Projected Costs) \$0 |
| 3 | TOTAL\$67,115,000 |
| | |

<u>NEW SECTION.</u> Sec. 6043. FOR THE DEPARTMENT OF COMMERCE 2021-23 PWB Broadband Infrastructure (40000152)

6 The reappropriations in this section are subject to the following 7 conditions and limitations: The reappropriations are subject to the 8 provisions of section 1067, chapter 332, Laws of 2021.

9 Reappropriation:

| 10 | Coronavirus Capital Projects Account—Federal \$ | 45,0 | 040, | 000 |
|----|---|---------------|------|-----|
| 11 | Statewide Broadband Account—State \$ | 14,0 | 000, | 000 |
| 12 | Subtotal Reappropriation \$ | 59 , (| 040, | 000 |
| 13 | Prior Biennia (Expenditures) | | • | \$0 |
| 14 | Future Biennia (Projected Costs) | ••• | • | \$0 |
| 15 | TOTAL | 59 , (| 040, | 000 |

16 <u>NEW SECTION.</u> Sec. 6044. FOR THE DEPARTMENT OF COMMERCE

17 2021-23 Housing Trust Fund Investment in Affordable Housing 18 (40000153)

19 The reappropriations in this section are subject to the following 20 conditions and limitations: The reappropriations are subject to the 21 provisions of section 1020, chapter 296, Laws of 2022.

| 23 | Capital Community Assistance Account—State \$104,723,000 |
|----|---|
| 24 | Coronavirus State Fiscal Recovery Fund—Federal \$66,268,000 |
| 25 | State Building Construction Account—State \$28,793,000 |
| 26 | State Taxable Building Construction Account— |
| 27 | State \$56,051,000 |
| 28 | Subtotal Reappropriation \$255,835,000 |
| 29 | Prior Biennia (Expenditures) \$31,856,000 |
| 30 | Future Biennia (Projected Costs) |
| 31 | TOTAL\$287,691,000 |

- 32 <u>NEW SECTION.</u> Sec. 6045. FOR THE DEPARTMENT OF COMMERCE
- 33 2021-23 Behavioral Health Community Capacity Grants (40000219)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 7010 of this act.

4 Reappropriation:

| 5 | Capital Community Assistance Account—State \$26,323,000 |
|----|---|
| 6 | State Building Construction Account—State \$89,011,000 |
| 7 | Subtotal Reappropriation |
| 8 | Prior Biennia (Expenditures) \$6,153,000 |
| 9 | Future Biennia (Projected Costs) \$0 |
| 10 | TOTAL\$121,487,000 |

11 <u>NEW SECTION.</u> Sec. 6046. FOR THE DEPARTMENT OF COMMERCE

12 2019-21 Housing Trust Fund Investment from Operating (40000220)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 1070, chapter 332, Laws of 2021.

16 Reappropriation:

| 17 | Washington Housing Trust Account—State | \$17,156,000 |
|----|--|--------------|
| 18 | Prior Biennia (Expenditures) | \$30,285,000 |
| 19 | Future Biennia (Projected Costs) | \$0 |
| 20 | TOTAL | \$47,441,000 |

21 <u>NEW SECTION.</u> Sec. 6047. FOR THE DEPARTMENT OF COMMERCE

22 2021-23 Rapid Capital Housing Acquisition (40000222)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7003 of this act.

26 Reappropriation:

| 27 | Coronavirus State Fiscal Recovery Fund—Federal | \$16,532,000 |
|----|--|---------------|
| 28 | State Building Construction Account—State | \$41,036,000 |
| 29 | Subtotal Reappropriation | \$57,568,000 |
| 30 | Prior Biennia (Expenditures) | \$62,567,000 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$120,135,000 |

33 <u>NEW SECTION.</u> Sec. 6048. FOR THE DEPARTMENT OF COMMERCE

1 2021-23 Rural Rehabilitation Loan Program (40000223) 2 Reappropriation: 3 State Taxable Building Construction Account-4 5 Prior Biennia (Expenditures).... \$9,000 6 \$0 7 NEW SECTION. Sec. 6049. FOR THE DEPARTMENT OF COMMERCE 8 9 2022 Local & Community Projects (40000230) 10 The reappropriation in this section is subject to the following 11 conditions and limitations: 12 (1) The reappropriation is subject to the provisions of section 7012 of this act. 13 14 (2) The department must reimburse the city of Chelan for its 15 expenditures for the Chelan municipal airport extension project. The 16 amount of the reimbursement to the city of Chelan under this section 17 may not exceed the amount appropriated for the Chelan municipal airport extension project in section 1022, chapter 296, Laws of 2022. 18 19 (3) It is the intent of the legislature to appropriate funding 20 for the remaining costs of the Chelan municipal airport extension 21 project in fiscal year 2024. 22 Reappropriation: State Building Construction Account—State. \$117,688,000 23 Prior Biennia (Expenditures)..... \$51,879,000 24 25 \$0 26 27 NEW SECTION. Sec. 6050. FOR THE DEPARTMENT OF COMMERCE 28 Economic Opportunity Grants Authority (40000246) 29 Reappropriation: 30 Rural Washington Loan Account—State. \$903,000 31 \$0 32 \$0 33

34 <u>NEW SECTION.</u> Sec. 6051. FOR THE DEPARTMENT OF COMMERCE

1

2022 Rapid Capital Housing Acquisition (40000260)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1024, chapter 296, Laws of 2022.

5 Reappropriation:

| 6 | Apple Health and Homes Account—State \$59,952,000 |
|----|---|
| 7 | Capital Community Assistance Account—State \$175,558,000 |
| 8 | Coronavirus State Fiscal Recovery Fund—Federal \$15,065,000 |
| 9 | State Building Construction Account—State \$22,935,000 |
| 10 | Subtotal Reappropriation |
| 11 | Prior Biennia (Expenditures) |
| 12 | Future Biennia (Projected Costs) |
| 13 | TOTAL\$300,000,000 |

14NEW SECTION.Sec. 6052.FOR THE DEPARTMENT OF COMMERCE152023 Local and Community Projects (40000266)

16 The reappropriations in this section are subject to the following 17 conditions and limitations: The reappropriations are subject to the 18 provisions of section 7007 of this act.

19 Reappropriation:

| 20 | Capital Community Assistance Account—State | \$309,000 |
|----|--|--------------|
| 21 | State Building Construction Account—State | \$48,301,000 |
| 22 | Subtotal Reappropriation | \$48,610,000 |
| 23 | Prior Biennia (Expenditures) | \$5,017,000 |
| 24 | Future Biennia (Projected Costs) | \$0 |
| 25 | TOTAL | \$53,627,000 |

26 <u>NEW SECTION.</u> Sec. 6053. FOR THE DEPARTMENT OF COMMERCE
 27 Ports Infrastructure (40000278)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1027, chapter 296, Laws of 2022.

| 32 | State Building Construction Account—State | \$14,328,000 |
|----|---|--------------|
| 33 | Prior Biennia (Expenditures) | \$1,718,000 |
| 34 | Future Biennia (Projected Costs) | \$0 |

TOTAL.....\$16,046,000

| 2 | NEW SECTION. Sec. 6054. FOR THE DEPARTMENT OF COMMERCE |
|----------|---|
| 3 | CERB Administered Broadband Infrastructure (91000943) |
| 4 | The reappropriations in this section are subject to the following |
| 5 | conditions and limitations: The reappropriations are subject to the |
| 6 | provisions of section 1011, chapter 296, Laws of 2022. |
| 7 | Reappropriation: |
| 8 | Coronavirus Capital Projects Account—Federal \$25,000,000 |
| 9 | Public Works Assistance Account—State \$3,450,000 |
| 10 | State Taxable Building Construction Account— |
| 11 | State |
| 12 | Subtotal Reappropriation \$30,550,000 |
| 13 | Prior Biennia (Expenditures) |
| 14 | Future Biennia (Projected Costs) \$0 |
| 15 | TOTAL\$38,450,000 |
| 16 | NEW SECTION. Sec. 6055. FOR THE DEPARTMENT OF COMMERCE |
| 17 | 2019 Local and Community Projects (91001157) |
| | |
| 18 19 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the |
| 20 | provisions of section 1017, chapter 356, Laws of 2020. |
| | |
| 21 22 | Reappropriation: State Building Construction Account—State\$4,781,000 |
| | |
| 23 | Prior Biennia (Expenditures) \$35,749,000 |
| 24 | Future Biennia (Projected Costs)\$0 |
| 25 | TOTAL\$40,530,000 |
| 26 | NEW SECTION. Sec. 6056. FOR THE DEPARTMENT OF COMMERCE |
| 27 | Library Capital Improvement Program (91001239) |
| 28 | The reappropriation in this section is subject to the following |
| 29 | conditions and limitations: The reappropriation is subject to the |
| 30 | provisions of section 1053, chapter 413, Laws of 2019. |
| 31 | Reappropriation: |
| 32 | State Building Construction Account—State \$4,702,000 |
| 33 | Prior Biennia (Expenditures) |
| | |

1

| 1 | Future Biennia (Projected Costs) |
|----|---|
| 2 | TOTAL\$12,838,000 |
| 3 | NEW SECTION. Sec. 6057. FOR THE DEPARTMENT OF COMMERCE |
| 4 | Rapid Response Community Preservation Pilot Program (91001278) |
| 5 | The reappropriation in this section is subject to the following |
| 6 | conditions and limitations: The reappropriation is subject to the |
| 7 | provisions of section 1018, chapter 356, Laws of 2020. |
| 8 | Reappropriation: |
| 9 | Capital Community Assistance Account—State \$2,000,000 |
| 10 | Prior Biennia (Expenditures) |
| 11 | Future Biennia (Projected Costs) |
| 12 | TOTAL\$4,000,000 |
| 13 | NEW SECTION. Sec. 6058. FOR THE DEPARTMENT OF COMMERCE |
| 14 | Dental Capacity Grants (91001306) |
| 15 | The reappropriation in this section is subject to the following |
| 16 | conditions and limitations: The reappropriation is subject to the |
| 17 | provisions of section 6012, chapter 332, Laws of 2021. |
| 18 | Reappropriation: |
| 19 | State Building Construction Account—State \$485,000 |
| 20 | Prior Biennia (Expenditures) |
| 21 | Future Biennia (Projected Costs) |
| 22 | TOTAL\$1,578,000 |
| 23 | NEW SECTION. Sec. 6059. FOR THE DEPARTMENT OF COMMERCE |
| 24 | Continuing Affordability in Current Housing (91001659) |
| 25 | The reappropriation in this section is subject to the following |
| 26 | conditions and limitations: The reappropriation is subject to the |
| 27 | provisions of section 1072, chapter 332, Laws of 2021. |
| 28 | Reappropriation: |
| 29 | State Building Construction Account—State \$10,000,000 |
| 30 | Prior Biennia (Expenditures) |
| 31 | Future Biennia (Projected Costs) |
| 32 | TOTAL\$10,000,000 |
| 22 | |

33 <u>NEW SECTION.</u> Sec. 6060. FOR THE DEPARTMENT OF COMMERCE

1

2021-23 Dental Capacity Grants (91001660)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1043, chapter 296, Laws of 2022.

5 Reappropriation:

| 6 | State Building Construction Account—State | \$4,676,000 |
|---|---|-------------|
| 7 | Prior Biennia (Expenditures) | \$1,549,000 |
| 8 | Future Biennia (Projected Costs) | \$0 |
| 9 | TOTAL | \$6,225,000 |

10 <u>NEW SECTION.</u> Sec. 6061. FOR THE DEPARTMENT OF COMMERCE

11 Substance Use Disorder Recovery Housing (91001675)

12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 1031, chapter 296, Laws of 2022.

15 Reappropriation:

| 16 | State Taxable Building Construction Account— |
|----|--|
| 17 | State\$48,000 |
| 18 | Prior Biennia (Expenditures) |
| 19 | Future Biennia (Projected Costs) |
| 20 | TOTAL |

21 NEW SECTION. Sec. 6062. FOR THE DEPARTMENT OF COMMERCE

22 2021-23 Early Learning Facilities (91001677)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1037, chapter 296, Laws of 2022.

| 27 | Capital Community Assistance Account—State \$25,878,000 |
|----|---|
| 28 | Early Learning Facilities Development Account— |
| 29 | State \$18,841,000 |
| 30 | Early Learning Facilities Revolving Account— |
| 31 | State |
| 32 | State Building Construction Account—State \$891,000 |
| 33 | Subtotal Reappropriation \$47,802,000 |
| 34 | Prior Biennia (Expenditures) \$14,698,000 |

| 1 2 | Future Biennia (Projected Costs) |
|----------------|--|
| 3 | NEW SECTION. Sec. 6063. FOR THE DEPARTMENT OF COMMERCE |
| 4 | Early Learning Renovation Grants (91001681) |
| 5 | The reappropriation in this section is subject to the following |
| 6 | conditions and limitations: The reappropriation is subject to the |
| 7 | provisions of section 7014 of this act. |
| 8 | Reappropriation: |
| 9 | State Building Construction Account—State \$8,500,000 |
| 10 11 12 | Prior Biennia (Expenditures) |
| 13 | <u>NEW SECTION.</u> Sec. 6064. FOR THE DEPARTMENT OF COMMERCE |
| 14 | Grants for Affordable Housing Development Connections (91001685) |
| 15 16 17 | The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1032, chapter 296, Laws of 2022. |
| 18 | <pre>Reappropriation:</pre> |
| 19 | Coronavirus State Fiscal Recovery Fund—Federal \$27,000,000 |
| 20 | State Building Construction Account—State \$17,910,000 |
| 21 | Subtotal Reappropriation \$44,910,000 |
| 22 | Prior Biennia (Expenditures) \$390,000 |
| 23 | Future Biennia (Projected Costs) \$0 |
| 24 | TOTAL |
| 25 | <u>NEW SECTION.</u> Sec. 6065. FOR THE DEPARTMENT OF COMMERCE |
| 26 | Work, Education, Health Monitoring Projects (91001686) |
| 27 | The reappropriation in this section is subject to the following |
| 28 29 | conditions and limitations: The reappropriation is subject to the provisions of section 7013 of this act. |
| 30 | Reappropriation: |
| 31 | State Building Construction Account—State \$805,000 |
| 32 33 | Prior Biennia (Expenditures) |

<u>NEW SECTION.</u> Sec. 6066. FOR THE DEPARTMENT OF COMMERCE
 Infrastructure Projects (91001687)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1033, chapter 296, Laws of 2022.

7 Reappropriation:

1

| 8 | Capital Community Assistance Account—State \$25,714,00 |
|----|--|
| 9 | Coronavirus State Fiscal Recovery Fund—Federal \$94,106,00 |
| 10 | Public Works Assistance Account—State \$485,00 |
| 11 | State Building Construction Account—State \$10,087,00 |
| 12 | Subtotal Reappropriation |
| 13 | Prior Biennia (Expenditures) \$6,908,00 |
| 14 | Future Biennia (Projected Costs) |
| 15 | TOTAL\$137,300,00 |

16 <u>NEW SECTION.</u> Sec. 6067. FOR THE DEPARTMENT OF COMMERCE
 17 Capital Grant Program Equity (91001688)

18 The reappropriation in this section is subject to the following 19 conditions and limitations:

(1) The reappropriation is subject to the provisions of section1093, chapter 332, Laws of 2021.

(2) The department may use up to 5 percent of the reappropriation in this section to administer the program, including, but not limited to, providing technical assistance, managing contracts, and reporting.

26 (3) The department must provide a report to the appropriate 27 committees of the legislature and the governor by October 1, 2024, on 28 and recommendations for improving outreach to progress underrepresented and remote communities and eliminating barriers to 29 30 participating in state capital funding programs.

| 32 | State Building Construction Account—State \$5,000,000 |
|----|---|
| 33 | Prior Biennia (Expenditures)\$0 |
| 34 | Future Biennia (Projected Costs) |
| 35 | TOTAL |

1 <u>NEW SECTION.</u> Sec. 6068. FOR THE DEPARTMENT OF COMMERCE

2 Food Banks (91001690)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 1034, chapter 296, Laws of 2022.

6 Reappropriation:

| 7 | State Building Construction Account—State \$6,900,000 |
|----|---|
| 8 | Prior Biennia (Expenditures) |
| 9 | Future Biennia (Projected Costs) \$0 |
| 10 | TOTAL |

11 <u>NEW SECTION.</u> Sec. 6069. FOR THE DEPARTMENT OF COMMERCE
 12 Homeless Youth Facilities (91001991)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 1048, chapter 296, Laws of 2022.

16 Reappropriation:

| 17 | Capital Community Assistance Account—State | \$9,723,000 |
|----|--|--------------|
| 18 | Prior Biennia (Expenditures) | \$5,172,000 |
| 19 | Future Biennia (Projected Costs) | \$0 |
| 20 | TOTAL | \$14,895,000 |

21 <u>NEW SECTION.</u> Sec. 6070. FOR THE DEPARTMENT OF COMMERCE

22 2022 Permanent Supportive Housing Remediation (91002160)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1035, chapter 296, Laws of 2022.

26 Reappropriation:

| 27 | State Building Construction Account—State \$200,000 |
|----|---|
| 28 | Prior Biennia (Expenditures) |
| 29 | Future Biennia (Projected Costs)\$0 |
| 30 | TOTAL\$200,000 |

31 <u>NEW SECTION.</u> Sec. 6071. FOR THE DEPARTMENT OF COMMERCE 32 Dig-Once Pilot Program (91002171)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1050, chapter 296, Laws of 2022. 4 Reappropriation: 5 State Building Construction Account—State. \$17,000 6 Prior Biennia (Expenditures)....\$23,000 7 \$0 8 NEW SECTION. Sec. 6072. FOR THE DEPARTMENT OF COMMERCE 9 Projects for Jobs & Economic Development (92000151) 10 11 The reappropriations in this section are subject to the following 12 conditions and limitations: The reappropriations are subject to the 13 provisions of section 6013, chapter 332, Laws of 2021. 14 Reappropriation: 15 Public Facility Construction Loan Revolving 16 17 State Building Construction Account—State. \$735,000 18 19 Prior Biennia (Expenditures). \$35,786,000 20 \$0 21 TOTAL.....\$36,637,000 NEW SECTION. Sec. 6073. FOR THE DEPARTMENT OF COMMERCE 22 23 Projects that Strengthen Communities & Quality of Life (92000230) 24 The reappropriation in this section is subject to the following 25 conditions and limitations: (1) The reappropriation is subject to the provisions of section 26 27 6006, chapter 3, Laws of 2015 3rd sp. sess. 28 (2) The reappropriation for any project for which the department 29 has not executed a contract by December 31, 2023, shall lapse. The 30 department shall provide a list of lapsed projects to the legislative 31 fiscal committees no later than January 15, 2024. 32 Reappropriation: 33 State Building Construction Account—State. \$982,000 34 Prior Biennia (Expenditures). \$31,102,000

| 1 2 | Future Biennia (Projected Costs)\$0 TOTAL\$32,084,000 |
|--|---|
| 3 4 | NEW SECTION. Sec. 6074. FOR THE DEPARTMENT OF COMMERCE Local & Community Projects 2016 (92000369) |
| 5 6 | The reappropriation in this section is subject to the following conditions and limitations: |
| 7 8 | (1) The reappropriation is subject to the provisions of section1030, chapter 296, Laws of 2022. |
| 9 10 11 | (2) The reappropriation for any project for which the department has not executed a contract by December 31, 2023, shall lapse. The department shall provide a list of lapsed projects to the legislative |
| 12 13 14 | <pre>fiscal committees no later than January 15, 2024. Reappropriation: State Building Construction Account—State \$5,917,000</pre> |
| 15 16 17 | State Building Constituction Account—State |
| | |
| 18 19 | NEW SECTION. Sec. 6075. FOR THE DEPARTMENT OF COMMERCE Enhanced Shelter Capacity Grants (92000939) |
| | |
| 19 20 21 | Enhanced Shelter Capacity Grants (92000939) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the |
| 19 20 21 22 | Enhanced Shelter Capacity Grants (92000939) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7008 of this act. |
| 19 20 21 22 23 | Enhanced Shelter Capacity Grants (92000939) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7008 of this act. Reappropriation: |
| 19 20 21 22 23 24 25 26 | Enhanced Shelter Capacity Grants (92000939) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7008 of this act. Reappropriation: State Building Construction Account—State \$3,889,000 Prior Biennia (Expenditures) |
| 19 20 21 22 23 24 25 26 27 28 | Enhanced Shelter Capacity Grants (92000939) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7008 of this act. Reappropriation: State Building Construction Account—State \$3,889,000 Prior Biennia (Expenditures) \$723,000 Future Biennia (Projected Costs) |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 | Enhanced Shelter Capacity Grants (92000939) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7008 of this act. Reappropriation: State Building Construction Account—State \$3,889,000 Prior Biennia (Expenditures) |

Code Rev/CL:akl

212

H-2004.1/23

| 1 | |
|----------|---|
| 1 | Coronavirus State Fiscal Recovery Fund—Federal \$150,522,000 |
| 2 | State Building Construction Account—State \$26,878,000 |
| 3 | Subtotal Reappropriation \$302,126,000 |
| 4 | Prior Biennia (Expenditures) \$1,468,000 |
| 5 | Future Biennia (Projected Costs) \$0 |
| 6 | TOTAL\$303,594,000 |
| | |
| 7 | NEW SECTION. Sec. 6077. FOR THE DEPARTMENT OF COMMERCE |
| 8 | 2021-23 Community Relief (92000957) |
| 9 | The reappropriations in this section are subject to the following |
| 10 | conditions and limitations: The reappropriations are subject to the |
| 11 | provisions of section 1044, chapter 296, Laws of 2022. |
| 12 | Reappropriation: |
| 13 | State Building Construction Account—State \$9,848,000 |
| 14 | State Taxable Building Construction Account— |
| 15 | State |
| 15 16 | Subtotal Reappropriation |
| | |
| 17 | Prior Biennia (Expenditures) \$4,901,000 |
| 18 | Future Biennia (Projected Costs)\$0 |
| 19 | TOTAL\$14,750,000 |
| 20 | NEW SECTION. Sec. 6078. FOR THE DEPARTMENT OF COMMERCE |
| 20 | Reimann Roads, Telecomm and Utility Relocation (Pasco) (92001004) |
| | |
| 22 | The reappropriation in this section is subject to the following |
| 23 | conditions and limitations: The reappropriation is subject to the |
| 24 | provisions of section 1088, chapter 332, Laws of 2021. |
| 25 | Reappropriation: |
| 26 | State Building Construction Account—State \$6,515,000 |
| 27 | Prior Biennia (Expenditures) |
| 28 | Future Biennia (Projected Costs)\$0 |
| 29 | TOTAL\$7,500,000 |
| | |
| 30 | NEW SECTION. Sec. 6079. FOR THE DEPARTMENT OF COMMERCE |
| 31 | Child Care Minor Renovation Grants (92001109) |
| 32 | The reappropriation in this section is subject to the following |
| 33 | conditions and limitations: The reappropriation is subject to the |
| 34 | provisions of section 1045, chapter 296, Laws of 2022. |
| | |

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| 1 | Reappropriation: |
|----|---|
| 2 | General Fund—Federal |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) \$0 |
| 5 | TOTAL\$28,522,000 |
| 6 | NEW SECTION. Sec. 6080. FOR THE DEPARTMENT OF COMMERCE |
| 7 | Increasing Housing Inventory (92001122) |
| 8 | The reappropriation in this section is subject to the following |
| 9 | conditions and limitations: The reappropriation is subject to the |
| 10 | provisions of section 1090, chapter 332, Laws of 2021. |
| 11 | Reappropriation: |
| 12 | State Building Construction Account—State \$2,183,000 |
| 13 | Prior Biennia (Expenditures) |
| 14 | Future Biennia (Projected Costs) |
| 15 | TOTAL\$2,500,000 |
| 16 | NEW SECTION. Sec. 6081. FOR THE DEPARTMENT OF COMMERCE |
| 17 | 2022 Dental Capacity Grants (92001175) |
| 18 | The reappropriation in this section is subject to the following |
| 19 | conditions and limitations: The reappropriation is subject to the |
| 20 | provisions of section 1049, chapter 296, Laws of 2022. |

21 Reappropriation:

| 22 | State Building Construction Account—State \$5,705,000 |
|----|---|
| 23 | Prior Biennia (Expenditures) |
| 24 | Future Biennia (Projected Costs) \$0 |
| 25 | TOTAL\$5,801,000 |

26 <u>NEW SECTION.</u> Sec. 6082. FOR THE DEPARTMENT OF COMMERCE
 27 2022 Broadband Office (92001178)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7017 of this act.

| 32 | General Fund | Federal | \$49,991,000 |
|----|-----------------|----------------|--------------|
| 33 | Prior Biennia | (Expenditures) | \$9,000 |
| | Code Rev/CL:akl | 214 | H-2004.1/23 |

| 1 2 | Future Biennia (Projected Costs)\$0 TOTAL\$50,000,000 |
|----------------|--|
| 3 | NEW SECTION. Sec. 6083. FOR THE DEPARTMENT OF COMMERCE |
| 4 5 | Energy Efficiency Revolving Loan Fund Capitalization Program (92001179) |
| 6 7 8 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1051, chapter 296, Laws of 2022. |
| 9 | Reappropriation: |
| 10 | Energy Efficiency Rev Loan Capital—State \$1,869,000 |
| 11 12 13 | Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,869,000 |
| 14 15 | NEW SECTION. Sec. 6084. FOR THE DEPARTMENT OF COMMERCE 2022 Crisis Stabilization Facilities (92001286) |
| 16 17 18 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1025, chapter 296, Laws of 2022. |
| 19 | Reappropriation: |
| 20 | Capital Community Assistance Account—State \$71,995,000 |
| 21 22 23 | Prior Biennia (Expenditures). \$5,000 Future Biennia (Projected Costs). \$0 TOTAL. \$72,000,000 |
| 24 25 | <u>NEW SECTION.</u> Sec. 6085. FOR THE OFFICE OF FINANCIAL MANAGEMENT Cowlitz River Dredging (20082856) |
| 26 27 28 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1053, chapter 296, Laws of 2022. |
| 29 | Reappropriation: |
| 30 | State Building Construction Account—State \$2,000,000 |
| 31 | Prior Biennia (Expenditures) |
| 32 33 | Future Biennia (Projected Costs)\$0 |
| 55 | TOTAL\$2,700,000 |

1 <u>NEW SECTION.</u> Sec. 6086. FOR THE OFFICE OF FINANCIAL MANAGEMENT

2 Construction Cost Assessment (4000002)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 1099, chapter 332, Laws of 2021.

6 Reappropriation:

| 7 | Thurston County Capital Facilities Account—State \$54,000 |
|----|---|
| 8 | Prior Biennia (Expenditures) |
| 9 | Future Biennia (Projected Costs) \$0 |
| 10 | TOTAL |

<u>NEW SECTION.</u> Sec. 6087. FOR THE OFFICE OF FINANCIAL MANAGEMENT Fircrest School Land Use Assessment (92000035)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 1100, chapter 332, Laws of 2021.

16 Reappropriation:

| 17 | State Building Construction Account—State \$165,000 |
|----|---|
| 18 | Prior Biennia (Expenditures) |
| 19 | Future Biennia (Projected Costs) \$0 |
| 20 | TOTAL\$500,000 |

21 <u>NEW SECTION.</u> Sec. 6088. FOR THE OFFICE OF FINANCIAL MANAGEMENT 22 Inflation and Contingency Fund (92001124)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is subject to the provisions of section 1056, chapter 296, Laws of 2022, as amended by section 7020 of this act.

27 Reappropriation:

| 28 | Capital Community Assistance Account—State | \$2,000,000 |
|----|--|-------------|
| 29 | Prior Biennia (Expenditures) | \$0 |
| 30 | Future Biennia (Projected Costs) | ••••\$0 |
| 31 | TOTAL | \$2,000,000 |

32 <u>NEW SECTION.</u> Sec. 6089. FOR THE DEPARTMENT OF ENTERPRISE 33 SERVICES

1

Campus Physical Security & Safety Improvements (30000812)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6023, chapter 332, Laws of 2021.

5 Reappropriation:

| 6 | Capitol Building Construction Account—State \$292,000 |
|----|--|
| 7 | State Building Construction Account—State \$156,000 |
| 8 | Thurston County Capital Facilities Account—State \$544,000 |
| 9 | Subtotal Reappropriation |
| 10 | Prior Biennia (Expenditures) |
| 11 | Future Biennia (Projected Costs) \$0 |
| 12 | TOTAL |

13NEW SECTION.Sec. 6090.FOR THE DEPARTMENT OF ENTERPRISE14SERVICES

15 21-31 Statewide Minor Works - Preservation (40000180)

16 Reappropriation:

| 17 | State Building Construction Account—State \$ | 323,000 |
|----|--|--------------|
| 18 | Prior Biennia (Expenditures) \$ | 564,000 |
| 19 | Future Biennia (Projected Costs) | . \$0 |
| 20 | TOTAL | 887,000 |

21 <u>NEW SECTION.</u> Sec. 6091. FOR THE DEPARTMENT OF ENTERPRISE 22 SERVICES

23 Executive Guard Post One (40000448)

24 Reappropriation:

| 25 | State Building Construction Account—State \$740,000 |
|----|---|
| 26 | Prior Biennia (Expenditures) |
| 27 | Future Biennia (Projected Costs)\$0 |
| 28 | TOTAL |

29 <u>NEW SECTION.</u> Sec. 6092. FOR THE WASHINGTON STATE PATROL

30 FTA Emergency Power Generator Replacement (30000171)

31 Reappropriation:

| 32 | State | Building | Construction | Account- | —State. | • | • | • | • | • | • | • | \$821,000 |
|----|-------|----------|----------------|----------|---------|---|---|---|---|---|---|---|-------------------|
| 33 | Prior | Biennia | (Expenditures) | | | | • | • | • | • | • | • | \$54 , 000 |

| 1 2 | Future Biennia (Projected Costs) |
|----------|---|
| 3 4 | <u>NEW SECTION.</u> Sec. 6093. FOR THE WASHINGTON STATE PATROL FTA - Student Dormitory HVAC (40000034) |
| 5 | Reappropriation: |
| 6 | State Building Construction Account—State \$127,000 |
| 7 | Prior Biennia (Expenditures) |
| 8 | Future Biennia (Projected Costs)\$0 |
| 9 | TOTAL\$325,000 |
| 10 | NEW SECTION. Sec. 6094. FOR THE CRIMINAL JUSTICE TRAINING |
| 11 | COMMISSION |
| 12 | Omnibus Minor Works (40000014) |
| 13 | Reappropriation: |
| 14 | State Building Construction Account—State \$726,000 |
| 15 | Prior Biennia (Expenditures) \$9,000 |
| 16 | Future Biennia (Projected Costs) \$0 |
| 17 | TOTAL\$735,000 |
| 18 | NEW SECTION. Sec. 6095. FOR THE DEPARTMENT OF LABOR AND |
| 19 | INDUSTRIES |
| 20 | Modernize Lab and Training Facility (30000043) |
| 21 | The reappropriations in this section are subject to the following |
| 22 | conditions and limitations: The reappropriations are subject to the |
| 23 | provisions of section 2005, chapter 413, Laws of 2019. |
| 24 | Reappropriation: |
| 25 26 | Accident Account—State\$9,860,000 |
| 20 | Medical Aid Account—State |
| 28 | Prior Biennia (Expenditures) |
| 20 29 | Future Biennia (Projected Costs) |
| 30 | TOTAL \$53,203,000 |
| 31 | NEW SECTION. Sec. 6096. FOR THE DEPARTMENT OF LABOR AND |
| 32 | INDUSTRIES |
| 33 | Air Handler Retrofit and Cooling Tower Replacement (30000059) |

1 Reappropriation: 2 3 4 5 Prior Biennia (Expenditures)....\$638,000 6 \$0 7 NEW SECTION. Sec. 6097. FOR THE MILITARY DEPARTMENT 8 9 Thurston County Readiness Center (30000594) 10 The reappropriations in this section are subject to the following 11 conditions and limitations: The reappropriations are subject to the provisions of section 1027, chapter 35, Laws of 2016 sp. sess. 12 13 Reappropriation: 14 15 Military Department Capital Account—State. \$553,000 16 Subtotal Reappropriation. \$3,854,000 17 18 \$0 19 TOTAL.....\$47,952,000 NEW SECTION. Sec. 6098. FOR THE MILITARY DEPARTMENT 20 21 Anacortes Readiness Center Major Renovation (40000004) 22 The reappropriations in this section are subject to the following 23 conditions and limitations: The reappropriations are subject to the 24 provisions of section 1100, chapter 413, Laws of 2019. 25 Reappropriation: 2.6 27 Military Department Capital Account—State. \$62,000 28 State Building Construction Account—State. \$2,707,000 29 30 31 Future Biennia (Projected Costs)...... \$0 32 NEW SECTION. Sec. 6099. FOR THE MILITARY DEPARTMENT 33

34 Stryker Canopies Kent Site (40000073)

| 1 | Reappropriation: |
|----|--|
| 2 | General Fund—Federal |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs)\$0 |
| 5 | TOTAL\$3,000,000 |
| 6 | NEW SECTION. Sec. 6100. FOR THE MILITARY DEPARTMENT |
| 7 | Stryker Canopies Bremerton Site (40000077) |
| 8 | Reappropriation: |
| 9 | General Fund—Federal |
| 10 | Prior Biennia (Expenditures) \$393,000 |
| 11 | Future Biennia (Projected Costs)\$0 |
| 12 | TOTAL\$1,500,000 |
| 13 | NEW SECTION. Sec. 6101. FOR THE MILITARY DEPARTMENT |
| 14 | Montesano Field Maintenance Shop (FMS) Addition (40000095) |
| 15 | Reappropriation: |
| 16 | General Fund—Federal |
| 17 | Prior Biennia (Expenditures) |
| 18 | Future Biennia (Projected Costs) |
| 19 | TOTAL\$3,000,000 |
| 20 | NEW SECTION. Sec. 6102. FOR THE MILITARY DEPARTMENT |
| 21 | Minor Works Program 21-23 Biennium (40000185) |
| 22 | Reappropriation: |
| 23 | General Fund—Federal |
| 24 | State Building Construction Account—State \$2,002,000 |
| 25 | Subtotal Reappropriation |
| 26 | Prior Biennia (Expenditures) \$1,351,000 |
| 27 | Future Biennia (Projected Costs)\$0 |
| 28 | TOTAL\$8,662,000 |
| 29 | NEW SECTION. Sec. 6103. FOR THE MILITARY DEPARTMENT |
| 30 | Minor Works Preservation 2021-23 Biennium (40000188) |
| 31 | Reappropriation: |
| 32 | General Fund—Federal |

| 1 2 | State Building Construction Account—State\$2,028,000 Subtotal Reappropriation\$8,317,000 |
|----------------------|---|
| 3 4 5 | Prior Biennia (Expenditures). \$1,215,000 Future Biennia (Projected Costs). \$0 TOTAL. \$9,532,000 |
| 6 7 8 9 | <u>NEW SECTION.</u> Sec. 6104. FOR THE MILITARY DEPARTMENT Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189) Reappropriation: State Building Construction Account—State \$307,000 |
| 10 11 12 | Prior Biennia (Expenditures). \$6,000 Future Biennia (Projected Costs). \$0 TOTAL. \$313,000 |
| 13 14 15 16 | NEW SECTION. Sec. 6105. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital New Kitchen and Commissary Building (20081319) |
| 17 18 19 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2003, chapter 2, Laws of 2018. |
| 20 21 | Reappropriation: State Building Construction Account—State \$1,263,000 |
| 22 23 24 | Prior Biennia (Expenditures). \$28,927,000 Future Biennia (Projected Costs). \$0 TOTAL. \$30,190,000 |
| 25 26 27 | NEW SECTION. Sec. 6106. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Fircrest School-Back-Up Power & Electrical Feeders (30000415) |
| 28 29 30 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2005, chapter 3, Laws of 2015 3rd sp. sess. |
| 31 32 | Reappropriation: State Building Construction Account—State \$1,035,000 |
| 33 34 | Prior Biennia (Expenditures) |
| | Code Rev/CL:akl 221 H-2004.1/23 |

| 2 | NEW SECTION. Sec. 6107. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
|----|---|
| 3 | SERVICES |
| 4 | Eastern State Hospital: New Boiler Plant (30000468) |
| 5 | Reappropriation: |
| 6 | State Building Construction Account—State \$2,095,000 |
| 7 | Prior Biennia (Expenditures) |
| 8 | Future Biennia (Projected Costs)\$0 |
| 9 | TOTAL\$13,329,000 |
| 10 | NEW SECTION. Sec. 6108. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 11 | SERVICES |
| 12 | Minor Works Preservation Projects: Statewide (30002235) |
| 13 | Reappropriation: |
| 14 | State Building Construction Account—State \$1,419,000 |
| 15 | Prior Biennia (Expenditures) \$25,266,000 |
| 16 | Future Biennia (Projected Costs) \$0 |
| 17 | TOTAL\$26,685,000 |
| 18 | NEW SECTION. Sec. 6109. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 19 | SERVICES |
| 20 | Rainier School-Multiple Buildings: Roofing Replacement & Repairs |
| 21 | (30002752) |
| 22 | The reappropriation in this section is subject to the following |
| 23 | conditions and limitations: The reappropriation is subject to the |
| 24 | provisions of section 2005, chapter 356, Laws of 2020. |
| 25 | Reappropriation: |
| 26 | State Building Construction Account—State \$456,000 |
| 27 | Prior Biennia (Expenditures) |
| 28 | Future Biennia (Projected Costs) \$0 |
| 29 | TOTAL\$2,630,000 |
| 30 | NEW SECTION. Sec. 6110. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 31 | SERVICES |
| 32 | Fircrest School-Nursing Facilities: Replacement (30002755) |

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222

| 1 2 3 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7023 of this act. |
|-------------|---|
| 4 | Reappropriation: |
| 5 | State Building Construction Account—State \$10,032,000 |
| 6 | Prior Biennia (Expenditures) |
| 7 | Future Biennia (Projected Costs)\$0 |
| 8 | TOTAL\$10,293,000 |
| 9 | NEW SECTION. Sec. 6111. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 10 | SERVICES |
| 11 | Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759) |
| 12 | Reappropriation: |
| 13 | State Building Construction Account—State \$1,589,000 |
| 14 | Prior Biennia (Expenditures) |
| 15 | Future Biennia (Projected Costs) \$0 |
| 16 | TOTAL\$3,850,000 |
| 17 | NEW SECTION. Sec. 6112. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 18 | SERVICES |
| 19 | Western State Hospital-Forensic Services: Two Wards Addition |
| 20 | (30002765) |
| 21 | Reappropriation: |
| 22 | State Building Construction Account—State \$8,673,000 |
| 23 | Prior Biennia (Expenditures) |
| 24 | Future Biennia (Projected Costs) |
| 25 | TOTAL\$30,500,000 |
| 26 | NEW SECTION. Sec. 6113. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 27 | SERVICES |
| 28 | DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades |
| 29 | (30003211) |
| 30 | Reappropriation: |
| 31 | State Building Construction Account—State \$979,000 |
| 32 | Prior Biennia (Expenditures) |
| 33 | |

| 2 | NEW SECTION. Sec. 6114. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
|----|---|
| _ | |
| 3 | SERVICES |
| 4 | DOC/DSHS McNeil Island-Infrastructure: Water System Replacement |
| 5 | (30003213) |
| 6 | Reappropriation: |
| 7 | State Building Construction Account—State \$96,000 |
| 8 | Prior Biennia (Expenditures) |
| 9 | Future Biennia (Projected Costs) \$0 |
| 10 | TOTAL\$2,508,000 |
| 11 | NEW SECTION. Sec. 6115. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 12 | SERVICES |
| 13 | Child Study and Treatment Center: CLIP Capacity (30003324) |
| 14 | Reappropriation: |
| 15 | State Building Construction Account—State \$157,000 |
| 16 | Prior Biennia (Expenditures) |
| 17 | Future Biennia (Projected Costs) \$0 |
| 18 | TOTAL\$12,944,000 |
| 19 | NEW SECTION. Sec. 6116. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 20 | SERVICES |
| 21 | State Psychiatric Hospitals: Compliance with Federal Requirements |
| 22 | (30003569) |
| 23 | The reappropriation in this section is subject to the following |
| 24 | conditions and limitations: The reappropriation is subject to the |
| 25 | provisions of section 2015, chapter 2, Laws of 2018. |
| 26 | Reappropriation: |
| 27 | State Building Construction Account—State \$94,000 |
| 28 | Prior Biennia (Expenditures) |
| 29 | Future Biennia (Projected Costs) \$0 |
| 30 | TOTAL\$2,000,000 |
| 31 | NEW SECTION. Sec. 6117. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 32 | SERVICES |
| 33 | Western State Hospital: Master Plan Update (30003571) |

Code Rev/CL:akl

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1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 2016, chapter 2, Laws of 2018. 4 Reappropriation: 5 Charitable, Educational, Penal, and Reformatory Institutions Account—State. \$69,000 6 7 Prior Biennia (Expenditures)....\$456,000 8 \$0 9 10 NEW SECTION. Sec. 6118. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 11 SERVICES 12 Yakima Valley School-Multiple Buildings: Safety Improvements 13 (30003573)14 Reappropriation: 15 State Building Construction Account—State. \$56,000 16 Prior Biennia (Expenditures).....\$1,819,000 17 \$0 18 19 NEW SECTION. Sec. 6119. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 20 SERVICES 21 Special Commitment Center-Community Facilities: New Capacity 22 (30003577)23 The reappropriations in this section are subject to the following 24 conditions and limitations: The reappropriations are subject to the 25 provisions of section 2023, chapter 332, Laws of 2021. 26 Reappropriation: 27 Charitable, Educational, Penal, and Reformatory 28 Institutions Account—State. \$176,000 29 State Building Construction Account—State. \$6,000,000 30 31 Prior Biennia (Expenditures)....\$324,000 32

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225

1 NEW SECTION. Sec. 6120. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 2 SERVICES 3 State Hospital-Multiple Buildings: Fire Western Suppression 4 (30003579)5 Reappropriation: State Building Construction Account—State. \$55,000 6 7 8 Future Biennia (Projected Costs)...... \$0 9 10 NEW SECTION. Sec. 6121. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 11 SERVICES 12 Western State Hospital-Multiple Buildings: Elevator Modernization 13 (30003582)14 Reappropriation: 15 State Building Construction Account—State. \$318,000 16 17 \$0 18 NEW SECTION. Sec. 6122. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 19 20 SERVICES 21 Fircrest School: Campus Master Plan & Rezone (30003601) 22 The reappropriations in this section are subject to the following 23 conditions and limitations: The reappropriations are subject to the 24 provisions of section 2007, chapter 296, Laws of 2022. 25 Reappropriation: 26 Charitable, Educational, Penal, and Reformatory 27 28 State Building Construction Account—State. \$163,000 29 \$164,000 30 Prior Biennia (Expenditures)....\$329,000 31 \$0 32 33 NEW SECTION. Sec. 6123. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

34 SERVICES

1 Western State Hospital-Forensic Services: Roofing Replacement 2 (30003603)3 Reappropriation: State Building Construction Account—State. \$54,000 4 5 Prior Biennia (Expenditures).....\$1,901,000 6 \$0 7 NEW SECTION. Sec. 6124. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 8 9 SERVICES 10 Eastern State Hospital: Emergency Electrical System Upgrades 11 (30003616)12 Reappropriation: 13 State Building Construction Account—State. \$1,182,000 14 Prior Biennia (Expenditures)....\$873,000 15 \$0 16 17 NEW SECTION. Sec. 6125. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 18 SERVICES 19 Behavioral Health: Compliance with Systems Improvement Agreement 20 (30003849)The reappropriation in this section is subject to the following 21 22 conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019. 23 24 Reappropriation: 25 State Building Construction Account—State. \$124,000 26 27 \$0 28 29 NEW SECTION. Sec. 6126. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 30 SERVICES 31 Minor Works Preservation Projects: Statewide 2019-21 (40000381) 32 Reappropriation: 33 Charitable, Educational, Penal, and Reformatory 34

| 1 | State Building Construction Account—State \$6,447,000 |
|----|---|
| 2 | Subtotal Reappropriation |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) \$0 |
| 5 | TOTAL\$15,050,000 |
| 6 | NEW SECTION. Sec. 6127. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 7 | SERVICES |
| 8 | Minor Works Program Projects: Statewide 2019-21 (40000382) |
| 9 | Reappropriation: |
| 10 | Charitable, Educational, Penal, and Reformatory |
| 11 | Institutions Account—State |
| 12 | State Building Construction Account—State |
| 13 | Subtotal Reappropriation \$737,000 |
| 14 | Prior Biennia (Expenditures) \$2,018,000 |
| 15 | Future Biennia (Projected Costs) \$0 |
| 16 | TOTAL\$2,755,000 |
| 17 | NEW SECTION. Sec. 6128. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 18 | SERVICES |
| 19 | Western State Hospital-Multiple Buildings: Fire Doors Replacement |
| 20 | (4000392) |
| 21 | Reappropriation: |
| 22 | State Building Construction Account—State \$4,602,000 |
| 23 | Prior Biennia (Expenditures) \$498,000 |
| 24 | Future Biennia (Projected Costs)\$0 |
| 25 | TOTAL\$5,100,000 |
| 26 | NEW SECTION. Sec. 6129. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 27 | SERVICES |
| 28 | Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls |
| 29 | (40000404) |
| 30 | Reappropriation: |
| 31 | State Building Construction Account—State \$1,728,000 |
| 32 | Prior Biennia (Expenditures) \$322,000 |
| 33 | Future Biennia (Projected Costs) \$0 |
| 34 | TOTAL\$2,050,000 |
| | |

1 NEW SECTION. Sec. 6130. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 2 SERVICES Eastern State Hospital-Westlake: Fire Stops (40000405) 3 4 Reappropriation: 5 State Building Construction Account—State. \$1,874,000 Prior Biennia (Expenditures)....\$256,000 6 7 \$0 8 9 NEW SECTION. Sec. 6131. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 10 SERVICES 11 Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring 12 (40000492)13 Reappropriation: 14 State Building Construction Account—State. \$570,000 15 16 \$0 17 18 NEW SECTION. Sec. 6132. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 19 SERVICES 20 Maple Lane-Columbia Cottage: Behavioral Health Expansion 21 (40000567)22 Reappropriation: 23 State Building Construction Account—State. \$3,871,000 24 25 \$0 26 27 NEW SECTION. Sec. 6133. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 28 SERVICES 29 Minor Works Program Projects: Statewide 2021-23 (40000569) 30 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 31 32 provisions of section 2046, chapter 332, Laws of 2021. 33 Reappropriation: 34 State Building Construction Account—State. \$2,070,000 Code Rev/CL:akl H-2004.1/23 229

| 1 2 3 | Prior Biennia (Expenditures). \$685,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,755,000 |
|-------------|--|
| 4 5 | NEW SECTION. Sec. 6134. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES |
| 6 | Minor Works Preservation Projects: Statewide 2021-23 (40000571) |
| 7 | Reappropriation: |
| 8 | Charitable, Educational, Penal, and Reformatory |
| 9 | Institutions Account—State \$1,612,000 |
| 10 | State Building Construction Account—State \$7,600,000 |
| 11 | Subtotal Reappropriation \$9,212,000 |
| 12 | Prior Biennia (Expenditures) |
| 13 | Future Biennia (Projected Costs) \$0 |
| 14 | TOTAL |
| | |
| 15 | NEW SECTION. Sec. 6135. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 16 | SERVICES |
| 17 18 | Transitional Care Center-Main Building: Patient Rooms Cooling (40000574) |
| | |
| 19 | Reappropriation: |
| 20 | Coronavirus State Fiscal Recovery Fund—Federal \$2,315,000 |
| 21 | Prior Biennia (Expenditures) \$20,000 |
| 22 | Future Biennia (Projected Costs) |
| 23 | TOTAL\$2,335,000 |
| 24 | NEW SECTION. Sec. 6136. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 25 | SERVICES |
| 26 | Statewide-Behavioral Health: Patient Safety Improvements 2021-23 |
| 27 | (4000578) |
| 28 | Reappropriation: |
| 29 | State Building Construction Account—State \$6,151,000 |
| 30 | Prior Biennia (Expenditures) |
| 31 | Future Biennia (Projected Costs) |
| 32 | TOTAL\$7,000,000 |

| 1 2 | NEW SECTION. Sec. 6137. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES |
|--|--|
| 3 4 | Western State Hospital-Building 29: Roofing Replacement (40000589) |
| 5 | Reappropriation: |
| 6 | State Building Construction Account—State \$4,867,000 |
| 7 | Prior Biennia (Expenditures) |
| 8 | Future Biennia (Projected Costs) \$0 |
| 9 | TOTAL\$5,035,000 |
| 10 | NEW SECTION. Sec. 6138. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 11 | SERVICES |
| 12 13 | Western State Hospital-Building 27: Roofing Replacement (40000888) |
| 14 | Reappropriation: |
| 15 | State Building Construction Account—State \$512,000 |
| 16 | Prior Biennia (Expenditures) |
| 17 | Future Biennia (Projected Costs) |
| 18 | TOTAL\$1,200,000 |
| 19 | NEW SECTION. Sec. 6139. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 20 | SERVICES |
| 21 | Fircrest School-ICF Cottages: HVAC & Water Heater Improvements |
| | |
| 22 | (4000946) |
| 23 | (40000946) Reappropriation: |
| 23 24 | (40000946) Reappropriation: State Building Construction Account—State\$5,605,000 |
| 23 24 25 | (40000946) Reappropriation: State Building Construction Account—State \$5,605,000 Prior Biennia (Expenditures) |
| 23 24 | (40000946) Reappropriation: State Building Construction Account—State\$5,605,000 |
| 23 24 25 26 | <pre>(40000946) Reappropriation: State Building Construction Account—State \$5,605,000 Prior Biennia (Expenditures)</pre> |
| 23 24 25 26 27 28 29 | (40000946) Reappropriation: State Building Construction Account—State \$5,605,000 Prior Biennia (Expenditures) |
| 23 24 25 26 27 28 | <pre>(40000946) Reappropriation: State Building Construction Account—State \$5,605,000 Prior Biennia (Expenditures) \$175,000 Future Biennia (Projected Costs) \$0 TOTAL</pre> |
| 23 24 25 26 27 28 29 30 31 | (40000946) Reappropriation: State Building Construction Account—State \$5,605,000 Prior Biennia (Expenditures) \$175,000 Future Biennia (Projected Costs) \$0 TOTAL |
| 23 24 25 26 27 28 29 30 | <pre>(40000946) Reappropriation: State Building Construction Account—State \$5,605,000 Prior Biennia (Expenditures) \$175,000 Future Biennia (Projected Costs) \$0 TOTAL</pre> |
| 23 24 25 26 27 28 29 30 31 32 33 | <pre>(40000946) Reappropriation: State Building Construction Account—State \$5,605,000 Prior Biennia (Expenditures) \$175,000 Future Biennia (Projected Costs) \$0 TOTAL</pre> |
| 23 24 25 26 27 28 29 30 31 32 | <pre>(40000946) Reappropriation: State Building Construction Account—State \$5,605,000 Prior Biennia (Expenditures) \$175,000 Future Biennia (Projected Costs) \$0 TOTAL</pre> |

TOTAL.....\$220,000

| 2 3 | NEW SECTION. Sec. 6141. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES |
|--------|---|
| 4 | ESH and WSH-All Wards: Patient Safety Improvements (91000019) |
| 5 | Reappropriation: |
| 6 | State Building Construction Account—State \$4,633,000 |
| 7 | Prior Biennia (Expenditures) |
| 8 | Future Biennia (Projected Costs)\$0 |
| 9 | TOTAL\$18,669,000 |
| 10 | NEW SECTION. Sec. 6142. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 11 | SERVICES |
| 12 | DSHS & DCYF Fire Alarms (91000066) |
| 13 | The reappropriation in this section is subject to the following |
| 14 | conditions and limitations: The reappropriation is subject to the |
| 15 | provisions of section 2036, chapter 332, Laws of 2021. |
| 16 | Reappropriation: |
| 17 | State Building Construction Account—State \$6,026,000 |
| 18 | Prior Biennia (Expenditures) \$10,793,000 |
| 19 | Future Biennia (Projected Costs) |
| 20 | TOTAL\$16,819,000 |
| 21 | NEW SECTION. Sec. 6143. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 22 | SERVICES |
| 23 | Eastern State Hospital Elevators (91000068) |
| 24 | Reappropriation: |
| 25 | Charitable, Educational, Penal, and Reformatory |
| 26 | Institutions Account—State \$720,000 |
| 27 | Prior Biennia (Expenditures) \$1,980,000 |
| 28 | Future Biennia (Projected Costs) \$0 |
| 29 | TOTAL\$2,700,000 |
| 30 | NEW SECTION. Sec. 6144. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 31 | SERVICES |
| 32 | Western State Hospital & CSTC Power Upgrades (91000070) |
| 33 | Reappropriation: |

Code Rev/CL:akl

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H-2004.1/23

| 1 | State Building Construction Account—State \$783,000 |
|----------|---|
| 2 | Prior Biennia (Expenditures) |
| 3 | Future Biennia (Projected Costs) |
| 4 | TOTAL |
| | |
| 5 | NEW SECTION. Sec. 6145. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 6 | SERVICES |
| 7 | BH: State Operated Community Civil 16-Bed Capacity (91000075) |
| 8 | Reappropriation: |
| 9 | State Building Construction Account—State \$2,255,000 |
| 10 | Prior Biennia (Expenditures) |
| 11 | Future Biennia (Projected Costs) |
| 12 | TOTAL\$20,190,000 |
| | |
| 13 | NEW SECTION. Sec. 6146. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 14 15 | SERVICES Rainier School-PATs E,C Cottage Cooling Upgrades (91000078) |
| | |
| 16 | Reappropriation: |
| 17 | State Building Construction Account—State \$143,000 |
| 18 | Prior Biennia (Expenditures)\$7,857,000 |
| 19 | Future Biennia (Projected Costs). \$0 |
| 20 | TOTAL\$8,000,000 |
| 21 | NEW SECTION. Sec. 6147. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 22 | SERVICES |
| 23 | Western State Hospital Treatment & Recovery Center (91000080) |
| 24 | Reappropriation: |
| 25 | State Building Construction Account—State \$23,931,000 |
| 26 | Prior Biennia (Expenditures) |
| 27 | Future Biennia (Projected Costs)\$0 |
| 28 | TOTAL\$24,600,000 |
| | |
| 29 | NEW SECTION. Sec. 6148. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 30 | SERVICES |
| 31 | Child Study & Treatment Center - Youth Housing (91000084) |
| 32 | Reappropriation: |
| 33 | State Building Construction Account—State \$350,000 |
| | Code Rev/CL:akl 233 H-2004.1/23 |

| 1 2 3 | Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$350,000 |
|----------------|--|
| 4 | NEW SECTION. Sec. 6149. FOR THE DEPARTMENT OF SOCIAL AND HEALTH |
| 5 6 | SERVICES Residential Habilitation Center Land Management (92000044) |
| 7 | The reappropriation in this section is subject to the following |
| 8 9 | conditions and limitations: The reappropriation is subject to the provisions of section 2060, chapter 332, Laws of 2021. |
| 10 | Reappropriation: |
| 11 | Charitable, Educational, Penal, and Reformatory |
| 12 | Institutions Account—State \$150,000 |
| 13 14 15 | Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$150,000 |
| 16 17 | <u>NEW SECTION.</u> Sec. 6150. FOR THE DEPARTMENT OF HEALTH Drinking Water Preconstruction Loans (30000334) |
| 18 | Reappropriation: |
| 19 | Drinking Water Assistance Account—State \$4,279,000 |
| 20 21 22 | Prior Biennia (Expenditures). \$1,721,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,000,000 |
| 23 24 | <u>NEW SECTION.</u> Sec. 6151. FOR THE DEPARTMENT OF HEALTH New Central Boiler Plant (30000381) |
| 25 26 27 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2064, chapter 332, Laws of 2021. |
| 28 | Reappropriation: |
| 29 | State Building Construction Account—State \$10,658,000 |
| 30 31 | Prior Biennia (Expenditures) |
| 32 | TOTAL \$13,265,000 |

- 1 NEW SECTION. Sec. 6152. FOR THE DEPARTMENT OF HEALTH 2 Drinking Water Construction Loans (30000409) 3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 2034, chapter 2, Laws of 2018. 6 Reappropriation: Drinking Water Assistance Account—State. \$36,094,000 7 8 9 \$0 10 11 NEW SECTION. Sec. 6153. FOR THE DEPARTMENT OF HEALTH 12 Drinking Water System Repairs and Consolidation (40000006) 13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 2035, chapter 2, Laws of 2018. 16 Reappropriation: 17 State Building Construction Account—State. \$760,000 18 19 \$0 20 21 NEW SECTION. Sec. 6154. FOR THE DEPARTMENT OF HEALTH 22 2019-21 Drinking Water Assistance Program (40000025) 23 Reappropriation: 24 Drinking Water Assistance Account—Federal. \$2,197,000 25 26 \$0 27 TOTAL.....\$35,000,000 NEW SECTION. Sec. 6155. FOR THE DEPARTMENT OF HEALTH 28
- 29 2019-21 Drinking Water System Repairs and Consolidation 30 (40000027)
- 31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 2068, chapter 413, Laws of 2019.

| 1 | Reappropriation: |
|----|---|
| 2 | State Building Construction Account—State \$592,000 |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) \$0 |
| 5 | TOTAL\$1,500,000 |
| 6 | NEW SECTION. Sec. 6156. FOR THE DEPARTMENT OF HEALTH |
| 7 | Small & Disadvantaged Communities DW (40000031) |
| 8 | The reappropriation in this section is subject to the following |
| 9 | conditions and limitations: The reappropriation is subject to the |
| 10 | provisions of section 2020, chapter 296, Laws of 2022. |
| 11 | Reappropriation: |
| 12 | General Fund—Federal |
| 13 | Prior Biennia (Expenditures) |
| 14 | Future Biennia (Projected Costs) \$0 |
| 15 | TOTAL\$20,806,000 |
| 16 | NEW SECTION. Sec. 6157. FOR THE DEPARTMENT OF HEALTH |
| 17 | Replace Air Handling Unit (AHU) in A/Q-wings (40000034) |
| 18 | Reappropriation: |
| 19 | Coronavirus State Fiscal Recovery Fund—Federal \$1,894,000 |
| 20 | Prior Biennia (Expenditures) |
| 21 | Future Biennia (Projected Costs) \$0 |
| 22 | TOTAL\$1,894,000 |
| 23 | NEW SECTION. Sec. 6158. FOR THE DEPARTMENT OF HEALTH |
| 24 | 2021-23 Drinking Water Assistance Program (40000049) |
| 25 | The reappropriation in this section is subject to the following |
| 26 | conditions and limitations: The reappropriation is subject to the |
| 27 | provisions of section 2023, chapter 296, Laws of 2022. |
| 28 | Reappropriation: |
| 29 | Drinking Water Assistance Account—Federal \$112,900,000 |
| 30 | Prior Biennia (Expenditures)\$0 |
| 31 | Future Biennia (Projected Costs) \$0 |
| 32 | TOTAL\$112,900,000 |

| 1 | NEW SECTION. Sec. 6159. FOR THE DEPARTMENT OF HEALTH |
|----------|---|
| 2 | 2021-23 Drinking Water Construction Loans - State Match |
| 3 | (4000051) |
| 4 | The reappropriation in this section is subject to the following |
| 5 | conditions and limitations: The reappropriation is subject to the |
| 6 | provisions of section 2024, chapter 296, Laws of 2022. |
| 7 | Reappropriation: |
| 8 | Drinking Water Assistance Account—State \$11,769,000 |
| 9 | Prior Biennia (Expenditures) |
| 10 | Future Biennia (Projected Costs) \$0 |
| 11 | TOTAL |
| 1.0 | |
| 12 13 | <u>NEW SECTION.</u> Sec. 6160. FOR THE DEPARTMENT OF HEALTH Lakewood Water District PFAS Treatment Facility (40000052) |
| | |
| 14 | Reappropriation: |
| 15 | State Building Construction Account—State \$936,000 |
| 16 | Prior Biennia (Expenditures)\$4,633,000 |
| 17 | Future Biennia (Projected Costs). \$0 |
| 18 | TOTAL |
| 19 | NEW SECTION. Sec. 6161. FOR THE DEPARTMENT OF HEALTH |
| 20 | Generator for New Central Boiler Plant (40000053) |
| 21 | Reappropriation: |
| 22 | State Building Construction Account—State \$1,837,000 |
| 23 | Prior Biennia (Expenditures) |
| 24 | Future Biennia (Projected Costs) |
| 25 | TOTAL\$1,837,000 |
| | |
| 26 | NEW SECTION. Sec. 6162. FOR THE DEPARTMENT OF HEALTH |
| 27 | Improve Critical Water Infrastructure (40000058) |
| 28 | Reappropriation: |
| 29 | Drinking Water Assistance Account—State \$20,000,000 |
| 30 | Prior Biennia (Expenditures) |
| 31 | Future Biennia (Projected Costs)\$0 |
| 32 | TOTAL\$20,000,000 |

| 1 2 | <u>NEW SECTION.</u> Sec. 6163. FOR THE DEPARTMENT OF HEALTH Increase DWSRF Preconstruction Loans (40000059) |
|----------|--|
| 3 | Reappropriation: |
| 4 | Drinking Water Assistance Account—State \$400,000 |
| 5 | Prior Biennia (Expenditures) |
| 6 | Future Biennia (Projected Costs) |
| 7 | TOTAL\$400,000 |
| 8 | NEW SECTION. Sec. 6164. FOR THE DEPARTMENT OF VETERANS AFFAIRS |
| 9 | WVH HVAC Retrofit (4000006) |
| 10 | Reappropriation: |
| 11 | State Building Construction Account—State \$395,000 |
| 12 | Prior Biennia (Expenditures) \$355,000 |
| 13 | Future Biennia (Projected Costs) \$0 |
| 14 | TOTAL\$750,000 |
| 15 16 | <u>NEW SECTION.</u> Sec. 6165. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (40000013) |
| 17 | Reappropriation: |
| 18 | General Fund—Federal |
| 19 | State Building Construction Account—State \$164,000 |
| 20 | Subtotal Reappropriation \$479,000 |
| 21 | Prior Biennia (Expenditures) |
| 22 | Future Biennia (Projected Costs) |
| 23 | TOTAL\$500,000 |
| 24 | NEW SECTION. Sec. 6166. FOR THE DEPARTMENT OF VETERANS AFFAIRS |
| 25 | Transitional Housing Capital Improvements (40000066) |
| 26 | Reappropriation: |
| 27 | General Fund—Federal |
| 28 | Prior Biennia (Expenditures) |
| 29 | Future Biennia (Projected Costs) |
| 30 | TOTAL\$2,400,000 |
| 31 | NEW SECTION. Sec. 6167. FOR THE DEPARTMENT OF VETERANS AFFAIRS |
| 32 | Extended Care Facilities Construction Grants (92000001) |
| | |

| 1 | Reappropriation: |
|----------|--|
| 2 | General Fund—Federal |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs)\$0 |
| 5 | TOTAL\$13,133,000 |
| 6 | NEW SECTION. Sec. 6168. FOR THE DEPARTMENT OF CHILDREN, YOUTH, |
| 7 | AND FAMILIES |
| 8 | Echo Glen-Housing Unit: Acute Mental Health Unit (30002736) |
| 9 | The reappropriation in this section is subject to the following |
| 10 | conditions and limitations: The reappropriation is subject to the |
| 11 | provisions of section 2078, chapter 413, Laws of 2019. |
| 12 | Reappropriation: |
| 13 | State Building Construction Account—State \$5,043,000 |
| 14 | Prior Biennia (Expenditures) |
| 15 | Future Biennia (Projected Costs) |
| 16 | TOTAL |
| | |
| 17 | <u>NEW SECTION.</u> Sec. 6169. FOR THE DEPARTMENT OF CHILDREN, YOUTH, |
| 18 19 | AND FAMILIES |
| 20 | Green Hill School-Recreation Building: Replacement (30003237) The reappropriation in this section is subject to the following |
| 20 | conditions and limitations: The reappropriation is subject to the |
| 22 | provisions of section 2013, chapter 356, Laws of 2020. |
| 23 | Reappropriation: |
| 24 | State Building Construction Account—State \$14,726,000 |
| 25 | Prior Biennia (Expenditures) |
| 26 | Future Biennia (Projected Costs) |
| 27 | TOTAL\$31,762,000 |
| 28 | NEW SECTION. Sec. 6170. FOR THE DEPARTMENT OF CHILDREN, YOUTH, |
| 29 | AND FAMILIES |
| 30 | Minor Works Preservation Projects: Statewide 2019-21 (40000400) |
| 31 | Reappropriation: |
| 32 | State Building Construction Account—State \$140,000 |
| 33 | Prior Biennia (Expenditures) |
| 34 | Future Biennia (Projected Costs) \$0 |
| | Code Rev/CL:akl 239 H-2004.1/23 |

| 1 | TOTAL\$2,440,000 |
|-----------------------------|--|
| 2 3 | NEW SECTION. Sec. 6171. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES |
| 4 | Minor Works Preservation Projects - SW 2021-23 (40000532) |
| 5 6 7 8 9 10 | <pre>Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State</pre> |
| 11 12 13 | NEW SECTION. Sec. 6172. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES Green Hill School - Baker North Remodel (40000534) |
| 14 | Reappropriation: |
| 15 | State Building Construction Account—State \$5,935,000 |
| 16 17 18 | Prior Biennia (Expenditures). \$689,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,624,000 |
| 19 20 | NEW SECTION. Sec. 6173. FOR THE DEPARTMENT OF CORRECTIONS MCC: WSR Perimeter Wall Renovation (30000117) |
| 21 | Reappropriation: |
| 22 23 24 25 | <pre>State Building Construction Account—State \$905,000 Prior Biennia (Expenditures) \$295,000 Future Biennia (Projected Costs) \$0 TOTAL</pre> |
| 26 27 28 | NEW SECTION. Sec. 6174. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center: Transformers and Switches (30000143) |
| 29 30 | Reappropriation: State Building Construction Account—State \$8,002,000 |
| 31 32 33 | Prior Biennia (Expenditures). \$12,583,000 Future Biennia (Projected Costs). \$0 TOTAL. \$20,585,000 |

| 1 2 | <u>NEW SECTION.</u> Sec. 6175. FOR THE DEPARTMENT OF CORRECTIONS MCC: TRU Roof Programs and Recreation Building (30000738) |
|----------|---|
| 3 | Reappropriation: |
| 4 | State Building Construction Account—State \$5,840,000 |
| 5 | Prior Biennia (Expenditures) \$156,000 |
| 6 | Future Biennia (Projected Costs) \$0 |
| 7 | TOTAL |
| 8 | NEW SECTION. Sec. 6176. FOR THE DEPARTMENT OF CORRECTIONS |
| 9 | MCC: WSR Clinic Roof Replacement (40000180) |
| 10 | Reappropriation: |
| 11 | State Building Construction Account—State \$9,123,000 |
| 12 | Prior Biennia (Expenditures) |
| 13 | Future Biennia (Projected Costs)\$0 |
| 14 | TOTAL\$9,333,000 |
| 15 | NEW SECTION. Sec. 6177. FOR THE DEPARTMENT OF CORRECTIONS |
| 16 | Minor Works - Preservation Projects (40000254) |
| 17 | Reappropriation: |
| 18 | State Building Construction Account—State \$7,595,000 |
| 19 | Prior Biennia (Expenditures) |
| 20 | Future Biennia (Projected Costs) |
| 21 | TOTAL\$10,323,000 |
| 22 23 | NEW SECTION. Sec. 6178. FOR THE DEPARTMENT OF CORRECTIONS LCC: Boiler Replacement (40000255) |
| 24 | Reappropriation: |
| 25 | State Building Construction Account—State \$1,210,000 |
| 26 | Prior Biennia (Expenditures) |
| 27 | Future Biennia (Projected Costs) \$0 |
| 28 | TOTAL |
| 29 | NEW SECTION. Sec. 6179. FOR THE DEPARTMENT OF CORRECTIONS |
| 30 | WCC: Interim Mental Health Building (40000260) |
| 31 | Reappropriation: |
| 32 | Capital Community Assistance Account—State \$672,000 |

| 1 2 | State Building Construction Account—State \$1,237,000 Subtotal Reappropriation \$1,909,000 |
|--------|---|
| 3 | Prior Biennia (Expenditures) \$38,000 |
| 4 | Future Biennia (Projected Costs) \$0 |
| 5 | TOTAL\$1,947,000 |
| 6 | NEW SECTION. Sec. 6180. FOR THE DEPARTMENT OF CORRECTIONS |
| 7 | MCC: TRU Support Building HVAC Replacement (40000379) |
| 8 | Reappropriation: |
| 9 | Coronavirus State Fiscal Recovery Fund—Federal \$4,606,000 |
| 10 | Prior Biennia (Expenditures) |
| 11 | Future Biennia (Projected Costs) \$0 |
| 12 | TOTAL |
| 13 | NEW SECTION. Sec. 6181. FOR THE DEPARTMENT OF CORRECTIONS |
| 14 | WCC: Support Buildings Roof Replacement (40000380) |
| 15 | Reappropriation: |
| 16 | State Building Construction Account—State \$6,746,000 |
| 17 | Prior Biennia (Expenditures) |
| 18 | Future Biennia (Projected Costs) \$0 |
| 19 | TOTAL\$7,000,000 |
| 20 | NEW SECTION. Sec. 6182. FOR THE DEPARTMENT OF CORRECTIONS |
| 21 | Inpatient Psychiatric Unit (40000413) |
| 22 | Reappropriation: |
| 23 | State Building Construction Account—State \$350,000 |
| 24 | Prior Biennia (Expenditures) |
| 25 | Future Biennia (Projected Costs) \$0 |
| 26 | TOTAL\$350,000 |
| 27 | NEW SECTION. Sec. 6183. FOR THE STATE SCHOOL FOR THE BLIND |
| 28 | Independent Living Skills Center (30000107) |
| 29 | Reappropriation: |
| 30 | State Building Construction Account—State \$2,228,000 |
| 31 | Prior Biennia (Expenditures) |
| 32 | Future Biennia (Projected Costs) \$0 |

1 TOTAL. . . \$8,998,000 NEW SECTION. Sec. 6184. FOR THE STATE SCHOOL FOR THE BLIND 2 3 Minor Works: Campus Preservation 2019-21 (40000004) 4 Reappropriation: 5 State Building Construction Account—State. \$75,000 6 Prior Biennia (Expenditures)....\$580,000 7 \$0 8 9 NEW SECTION. Sec. 6185. FOR THE STATE SCHOOL FOR THE BLIND 21-23 Campus Preservation (40000015) 10 11 Reappropriation: 12 State Building Construction Account—State. \$459,000 13 Prior Biennia (Expenditures). \$16,000 14 \$0 15 NEW SECTION. 16 Sec. 6186. FOR THE WASHINGTON STATE CENTER FOR 17 CHILDHOOD DEAFNESS AND HEARING LOSS 18 Minor Works: Preservation 2021-23 (30000047) 19 Reappropriation: 20 State Building Construction Account—State. \$75,000 21 Prior Biennia (Expenditures)....\$170,000 22 \$0 23 24 NEW SECTION. Sec. 6187. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 25 HISTORIC PRESERVATION 26 Rehabilitation of Beverly Bridge (3000022) 27 The reappropriations in this section are subject to the following 28 conditions and limitations: The reappropriations are subject to the 29 provisions of section 1111, chapter 413, Laws of 2019. 30 Reappropriation: 31 32 State Building Construction Account—State. \$156,000 33

| 1 | Prior Biennia (Expenditures) |
|----|---|
| 2 | Future Biennia (Projected Costs) \$0 |
| 3 | TOTAL\$5,575,000 |
| 4 | NEW SECTION. Sec. 6188. FOR THE DEPARTMENT OF ARCHAEOLOGY AND |
| 5 | HISTORIC PRESERVATION |
| 6 | 2019-21 Historic County Courthouse Grants Program (30000023) |
| 7 | The reappropriation in this section is subject to the following |
| 8 | conditions and limitations: The reappropriation is subject to the |
| 9 | provisions of section 1112, chapter 413, Laws of 2019. |
| 10 | Reappropriation: |
| 11 | State Building Construction Account—State \$160,000 |
| 12 | Prior Biennia (Expenditures) |
| 13 | Future Biennia (Projected Costs) \$0 |
| 14 | TOTAL\$1,119,000 |
| 15 | NEW SECTION. Sec. 6189. FOR THE DEPARTMENT OF ARCHAEOLOGY AND |
| 16 | HISTORIC PRESERVATION |
| 17 | 2019-21 Historic Cemetery Grant Program (40000001) |
| 18 | Reappropriation: |
| 19 | State Building Construction Account—State \$121,000 |
| 20 | Prior Biennia (Expenditures) \$394,000 |
| 21 | Future Biennia (Projected Costs) \$0 |
| 22 | TOTAL |
| 23 | NEW SECTION. Sec. 6190. FOR THE DEPARTMENT OF ARCHAEOLOGY AND |
| 24 | HISTORIC PRESERVATION |
| 25 | Ebey's National Historic Reserve (40000003) |
| 26 | The reappropriation in this section is subject to the following |
| 27 | conditions and limitations: The reappropriation is subject to the |
| 28 | provisions of section 1115, chapter 413, Laws of 2019. |
| 29 | Reappropriation: |
| 30 | State Building Construction Account—State \$624,000 |
| 31 | Prior Biennia (Expenditures) \$696,000 |
| 32 | Future Biennia (Projected Costs) \$0 |
| 33 | TOTAL\$1,320,000 |

| 1 2 | NEW SECTION. Sec. 6191. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION |
|----------|---|
| 3 | 2021-23 Heritage Barn Grants (40000005) |
| 4 | Reappropriation: |
| 5 | State Building Construction Account—State \$765,000 |
| 6 | Prior Biennia (Expenditures) |
| 7 | Future Biennia (Projected Costs) \$0 |
| 8 | TOTAL\$1,000,000 |
| 9 | NEW SECTION. Sec. 6192. FOR THE DEPARTMENT OF ARCHAEOLOGY AND |
| 10 | HISTORIC PRESERVATION |
| 11 12 | 2021-23 Historic County Courthouse Rehabilitation Program (40000006) |
| 13 | The reappropriation in this section is subject to the following |
| 14 | conditions and limitations: The reappropriation is subject to the |
| 15 | provisions of section 1144, chapter 332, Laws of 2021. |
| 16 | Reappropriation: |
| 17 | State Building Construction Account—State \$1,603,000 |
| 18 | Prior Biennia (Expenditures) \$259,000 |
| 19 | Future Biennia (Projected Costs)\$0 |
| 20 | TOTAL |
| 21 | NEW SECTION. Sec. 6193. FOR THE DEPARTMENT OF ARCHAEOLOGY AND |
| 22 | HISTORIC PRESERVATION |
| 23 | 2021-23 Historic Cemetery Grant Program (40000007) |
| 24 | Reappropriation: |
| 25 | State Building Construction Account—State \$275,000 |
| 26 | Prior Biennia (Expenditures) \$25,000 |
| 27 | Future Biennia (Projected Costs)\$0 |
| 28 | TOTAL |
| 29 | NEW SECTION. Sec. 6194. FOR THE DEPARTMENT OF ARCHAEOLOGY AND |
| 30 | HISTORIC PRESERVATION |
| 31 | 2021-23 Historic Theater Capital Grant Program (40000012) |
| 32 | The reappropriation in this section is subject to the following |
| 33 | conditions and limitations: The reappropriation is subject to the |
| 34 | provisions of section 1146, chapter 332, Laws of 2021. |

Code Rev/CL:akl

| 1 | Reappropriation: |
|----------------------------|---|
| 2 | State Building Construction Account—State \$288,000 |
| 3 4 5 | Prior Biennia (Expenditures) |
| 6 7 | NEW SECTION. Sec. 6195. FOR THE UNIVERSITY OF WASHINGTON UW Bothell (30000378) |
| 8 9 10 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5037, chapter 413, Laws of 2019. |
| 11 | Reappropriation: |
| 12 | State Building Construction Account—State \$24,018,000 |
| 13 14 15 | Prior Biennia (Expenditures). \$55,420,000 Future Biennia (Projected Costs). \$0 TOTAL. \$79,438,000 |
| 16 17 18 | NEW SECTION. Sec. 6196. FOR THE UNIVERSITY OF WASHINGTON College of Engineering Interdisciplinary/Education Research Ctr (30000492) |
| 19 | Reappropriation: |
| 20 | State Building Construction Account—State \$36,677,000 |
| 21 22 23 | Prior Biennia (Expenditures). \$13,323,000 Future Biennia (Projected Costs). \$0 TOTAL. \$50,000,000 |
| 24 25 | <u>NEW SECTION.</u> Sec. 6197. FOR THE UNIVERSITY OF WASHINGTON Behavioral Health Teaching Facility (40000038) |
| 26 27 28 | The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5014, chapter 296, Laws of 2022. |
| 29 30 31 32 33 | <pre>Reappropriation: Capital Community Assistance Account—State \$10,000,000 State Building Construction Account—State \$88,777,000 Subtotal Reappropriation \$98,777,000 Prior Biennia (Expenditures) \$145,223,000</pre> |

| 1 2 | Future Biennia (Projected Costs). \$0 TOTAL. \$244,000,000 |
|--|---|
| 3 | NEW SECTION. Sec. 6198. FOR THE UNIVERSITY OF WASHINGTON |
| 4 | UW Seattle - Asset Preservation (Minor Works) 21-23 (40000050) |
| 5 | Reappropriation: |
| 6 | University of Washington Building Account—State \$16,552,000 |
| 7 | Prior Biennia (Expenditures) |
| 8 | Future Biennia (Projected Costs) \$0 |
| 9 | TOTAL\$35,685,000 |
| 10 | NEW SECTION. Sec. 6199. FOR THE UNIVERSITY OF WASHINGTON |
| 11 | UW Bothell - Asset Preservation (Minor Works) 2021-23 (40000070) |
| 12 | Reappropriation: |
| 13 | University of Washington Building Account—State \$1,429,000 |
| 14 | Prior Biennia (Expenditures) |
| 15 | Future Biennia (Projected Costs) \$0 |
| 16 | TOTAL |
| ΤQ | |
| 10 | NEW SECTION. Sec. 6200. FOR THE UNIVERSITY OF WASHINGTON |
| | |
| 17 | NEW SECTION. Sec. 6200. FOR THE UNIVERSITY OF WASHINGTON |
| 17 18 | <u>NEW SECTION.</u> Sec. 6200. FOR THE UNIVERSITY OF WASHINGTON Ctr for Advanced Materials and Clean Energy Research Test Beds |
| 17 18 19 | NEW SECTION. Sec. 6200. FOR THE UNIVERSITY OF WASHINGTON Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016) |
| 17 18 19 20 | NEW SECTION. Sec. 6200. FOR THE UNIVERSITY OF WASHINGTON Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016) Reappropriation: |
| 17 18 19 20 21 | NEW SECTION. Sec. 6200. FOR THE UNIVERSITY OF WASHINGTON Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016) Reappropriation: State Building Construction Account—State \$12,588,000 |
| 17 18 19 20 21 22 | NEW SECTION. Sec. 6200. FOR THE UNIVERSITY OF WASHINGTON Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016) Reappropriation: State Building Construction Account—State \$12,588,000 Prior Biennia (Expenditures) \$16,412,000 |
| 17 18 19 20 21 22 23 | NEW SECTION. Sec. 6200. FOR THE UNIVERSITY OF WASHINGTON Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016) Reappropriation: State Building Construction Account—State \$12,588,000 Prior Biennia (Expenditures) \$16,412,000 Future Biennia (Projected Costs) |
| 17 18 19 20 21 22 23 24 | NEW SECTION. Sec. 6200. FOR THE UNIVERSITY OF WASHINGTON Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016) Reappropriation: State Building Construction Account—State \$12,588,000 Prior Biennia (Expenditures) \$16,412,000 Future Biennia (Projected Costs) \$0 TOTAL |
| 17 18 19 20 21 22 23 24 25 | NEW SECTION. Sec. 6200. FOR THE UNIVERSITY OF WASHINGTON Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016) Reappropriation: State Building Construction Account—State. \$12,588,000 Prior Biennia (Expenditures). \$16,412,000 Future Biennia (Projected Costs). \$0 TOTAL. \$29,000,000 |
| 17 18 19 20 21 22 23 24 25 26 | NEW SECTION.Sec. 6200.FOR THE UNIVERSITY OF WASHINGTONCtr for Advanced Materials and Clean Energy Research Test Beds (91000016)Reappropriation:State Building Construction Account—State.\$12,588,000Prior Biennia (Expenditures).\$16,412,000Future Biennia (Projected Costs).\$16,412,000TOTAL.\$29,000,000NEW SECTION.Sec. 6201.FOR WASHINGTON STATE UNIVERSITY WSU Vancouver - Life Sciences Building (3000840) |
| 17 18 19 20 21 22 23 24 25 26 27 | NEW SECTION. Sec. 6200. FOR THE UNIVERSITY OF WASHINGTON Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016) Reappropriation: State Building Construction Account—State. \$12,588,000 Prior Biennia (Expenditures). \$16,412,000 Future Biennia (Projected Costs). \$29,000,000 NEW SECTION. Sec. 6201. FOR WASHINGTON STATE UNIVERSITY WSU Vancouver - Life Sciences Building (3000840) Reappropriation: |
| 17 18 19 20 21 22 23 24 25 26 27 28 | <pre>NEW SECTION. Sec. 6200. FOR THE UNIVERSITY OF WASHINGTON Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016) Reappropriation: State Building Construction Account—State \$12,588,000 Prior Biennia (Expenditures) \$16,412,000 Future Biennia (Projected Costs) \$16,412,000 Future Biennia (Projected Costs) \$29,000,000 NEW SECTION. Sec. 6201. FOR WASHINGTON STATE UNIVERSITY WSU Vancouver - Life Sciences Building (30000840) Reappropriation: State Building Construction Account—State \$32,017,000</pre> |
| 17 18 19 20 21 22 23 24 25 26 27 28 29 | NEW SECTION.Sec. 6200. FOR THE UNIVERSITY OF WASHINGTON Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016)Reappropriation:State Building Construction Account—State.\$12,588,000Prior Biennia (Expenditures).\$16,412,000Future Biennia (Projected Costs).\$16,412,000Future Biennia (Projected Costs).\$29,000,000NEW SECTION.Sec. 6201. FOR WASHINGTON STATE UNIVERSITY WSU Vancouver - Life Sciences Building (30000840)Reappropriation:State Building Construction Account—State.\$32,017,000Prior Biennia (Expenditures).\$25,083,000 |

32 <u>NEW SECTION.</u> Sec. 6202. FOR WASHINGTON STATE UNIVERSITY

| 1 | Spokane-Biomedical and Health Sc Building Ph II (40000012) |
|----|--|
| 2 | Reappropriation: |
| 3 | State Building Construction Account—State \$9,095,000 |
| 4 | Prior Biennia (Expenditures) |
| 5 | Future Biennia (Projected Costs) |
| 6 | TOTAL\$15,500,000 |
| 7 | NEW SECTION. Sec. 6203. FOR WASHINGTON STATE UNIVERSITY |
| 8 | Minor Capital Preservation (MCR): 2021-23 (40000145) |
| 9 | Reappropriation: |
| 10 | Washington State University Building Account— |
| 11 | State\$13,607,000 |
| 12 | Prior Biennia (Expenditures) \$14,186,000 |
| 13 | Future Biennia (Projected Costs) \$0 |
| 14 | TOTAL\$27,793,000 |
| 15 | NEW SECTION. Sec. 6204. FOR WASHINGTON STATE UNIVERSITY |
| 16 | Campus Fire Protection and Domestic Water Reservoir (40000272) |
| 17 | Reappropriation: |
| 18 | State Building Construction Account—State \$5,721,000 |
| 19 | Prior Biennia (Expenditures) |
| 20 | Future Biennia (Projected Costs) |
| 21 | TOTAL\$8,000,000 |
| 22 | NEW SECTION. Sec. 6205. FOR WASHINGTON STATE UNIVERSITY |
| 23 | Clark Hall Research Lab Renovation (40000274) |
| 24 | Reappropriation: |
| 25 | Washington State University Building Account— |
| 26 | State |
| 27 | Prior Biennia (Expenditures) \$3,850,000 |
| 28 | Future Biennia (Projected Costs) |
| 29 | TOTAL\$4,900,000 |
| 30 | NEW SECTION. Sec. 6206. FOR WASHINGTON STATE UNIVERSITY |
| 31 | Pullman Student Success Center Phase 1 (40000339) |
| 32 | |

| 1 | State Building Construction Account—State \$1,903,000 |
|----|---|
| 2 | Prior Biennia (Expenditures) |
| 3 | Future Biennia (Projected Costs) |
| 4 | TOTAL\$2,000,000 |
| 5 | NEW SECTION. Sec. 6207. FOR EASTERN WASHINGTON UNIVERSITY |
| 6 | Infrastructure Renewal II (40000016) |
| 7 | Reappropriation: |
| 8 | State Building Construction Account—State \$5,436,000 |
| 9 | Prior Biennia (Expenditures) |
| 10 | Future Biennia (Projected Costs) |
| 11 | TOTAL\$15,000,000 |
| 12 | NEW SECTION. Sec. 6208. FOR EASTERN WASHINGTON UNIVERSITY |
| 13 | Infrastructure Renewal III (40000070) |
| 14 | Reappropriation: |
| 15 | State Building Construction Account—State \$9,876,000 |
| 16 | Prior Biennia (Expenditures) |
| 17 | Future Biennia (Projected Costs) |
| 18 | TOTAL\$10,000,000 |
| 19 | NEW SECTION. Sec. 6209. FOR EASTERN WASHINGTON UNIVERSITY |
| 20 | Lucy Covington Center (40000071) |
| 21 | Reappropriation: |
| 22 | Eastern Washington University Capital Projects |
| 23 | Account—State\$272,000 |
| 24 | Prior Biennia (Expenditures) \$28,000 |
| 25 | Future Biennia (Projected Costs) \$0 |
| 26 | TOTAL\$300,000 |
| 27 | NEW SECTION. Sec. 6210. FOR EASTERN WASHINGTON UNIVERSITY |
| 28 | Minor Works: Preservation 2021-23 (40000107) |
| 29 | Reappropriation: |
| 30 | Eastern Washington University Capital Projects |
| 31 | Account—State\$1,806,000 |
| 32 | Prior Biennia (Expenditures) |

| 1 2 | Future Biennia (Projected Costs). \$0 TOTAL. \$3,000,000 |
|----------|---|
| 3 4 | <u>NEW SECTION.</u> Sec. 6211. FOR EASTERN WASHINGTON UNIVERSITY Minor Works: Program 2021-23 (40000110) |
| 5 | Reappropriation: |
| 6 | Eastern Washington University Capital Projects |
| 7 | Account—State\$1,000,000 |
| 8 | Prior Biennia (Expenditures) |
| 9 10 | Future Biennia (Projected Costs). \$0 TOTAL. \$1,000,000 |
| 11 12 | NEW SECTION. Sec. 6212. FOR CENTRAL WASHINGTON UNIVERSITY Nutrition Science (30000456) |
| 13 | Reappropriation: |
| 14 | State Building Construction Account—State \$2,344,000 |
| 15 | Prior Biennia (Expenditures) |
| 16 | Future Biennia (Projected Costs)\$0 |
| 17 | TOTAL\$59,580,000 |
| 18 | NEW SECTION. Sec. 6213. FOR CENTRAL WASHINGTON UNIVERSITY |
| 19 | Health Education (40000009) |
| 20 | Reappropriation: |
| 21 | State Building Construction Account—State \$24,224,000 |
| 22 | Prior Biennia (Expenditures) \$37,981,000 |
| 23 | Future Biennia (Projected Costs)\$0 |
| 24 | TOTAL\$62,205,000 |
| 25 | NEW SECTION. Sec. 6214. FOR CENTRAL WASHINGTON UNIVERSITY |
| 26 | Chiller Addition (40000075) |
| 27 | Reappropriation: |
| 28 | State Building Construction Account—State \$952,000 |
| 29 | Prior Biennia (Expenditures) |
| 30 | Future Biennia (Projected Costs)\$0 |
| 31 | TOTAL\$3,189,000 |
| 32 | NEW SECTION. Sec. 6215. FOR CENTRAL WASHINGTON UNIVERSITY |

32 <u>NEW SECTION.</u> Sec. 6215. FOR CENTRAL WASHINGTON UNIVERSITY

| 1 | Minor Works Preservation 2021 - 2023 (40000083) |
|--|--|
| 2 | Reappropriation: |
| 3 | Central Washington University Capital Projects |
| 4 | Account—State |
| 5 | State Building Construction Account—State \$300,000 |
| 6 | Subtotal Reappropriation \$2,804,000 |
| 7 | Prior Biennia (Expenditures) |
| 8 | Future Biennia (Projected Costs) \$0 |
| 9 | TOTAL\$7,461,000 |
| 10 | NEW SECTION. Sec. 6216. FOR CENTRAL WASHINGTON UNIVERSITY |
| 11 | Minor Works Program 2021 - 2023 (40000084) |
| 12 | Reappropriation: |
| 13 | Central Washington University Capital Projects |
| 14 | Account—State |
| 15 | Prior Biennia (Expenditures) |
| 16 | Future Biennia (Projected Costs) |
| 17 | TOTAL\$1,000,000 |
| | |
| 18 19 | <u>NEW SECTION.</u> Sec. 6217. FOR CENTRAL WASHINGTON UNIVERSITY Electrical Grid Security (40000121) |
| | |
| 19 | Electrical Grid Security (40000121) |
| 19 20 | Electrical Grid Security (40000121) Reappropriation: |
| 19 20 21 | Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects |
| 19 20 21 22 | Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State |
| 19 20 21 22 23 | Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State |
| 19 20 21 22 23 24 | Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State |
| 19 20 21 22 23 24 25 | Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State |
| 19 20 21 22 23 24 25 26 | Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State |
| 19 20 21 22 23 24 25 26 27 | Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State |
| 19 20 21 22 23 24 25 26 27 28 | Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State |
| 19 20 21 22 23 24 25 26 27 28 29 | Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State |
| 19 20 21 22 23 24 25 26 27 28 29 30 | Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State. \$576,000 State Building Construction Account—State. \$576,000 Subtotal Reappropriation. \$1,152,000 Prior Biennia (Expenditures). \$356,000 Future Biennia (Projected Costs). \$356,000 NEW SECTION. Sec. 6218. FOR THE EVERGREEN STATE COLLEGE Minor Works Preservation 2021-23 (4000034) Reappropriation: |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 | Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 | Electrical Grid Security (40000121) Reappropriation: Central Washington University Capital Projects Account—State. \$576,000 State Building Construction Account—State. \$576,000 Subtotal Reappropriation. \$1,152,000 Prior Biennia (Expenditures). \$356,000 Future Biennia (Projected Costs). \$356,000 NEW SECTION. Sec. 6218. FOR THE EVERGREEN STATE COLLEGE Minor Works Preservation 2021-23 (40000034) \$1,702,000 Reappropriation: State Building Construction Account—State. \$1,772,000 The Evergreen State College Capital Projects \$1,772,000 |

| 1 2 3 | Prior Biennia (Expenditures). \$2,903,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,525,000 | |
|-------------|--|--|
| 4 | NEW SECTION. Sec. 6219. FOR THE EVERGREEN STATE COLLEGE | |
| 5 | Lab II HVAC Upgrades (40000047) | |
| 6 | Reappropriation: | |
| 7 | Coronavirus State Fiscal Recovery Fund—Federal \$3,454,000 | |
| 8 | Prior Biennia (Expenditures) | |
| 9 | Future Biennia (Projected Costs) \$0 | |
| 10 | TOTAL\$4,000,000 | |
| 11 | NEW SECTION. Sec. 6220. FOR THE EVERGREEN STATE COLLEGE | |
| 12 | Recreation and Athletic Center Critical Repairs (40000082) | |
| 13 | Reappropriation: | |
| 14 | State Building Construction Account—State \$971,000 | |
| 15 | Prior Biennia (Expenditures) | |
| 16 | Future Biennia (Projected Costs) | |
| 17 | TOTAL\$1,000,000 | |
| 18 | NEW SECTION. Sec. 6221. FOR THE EVERGREEN STATE COLLEGE | |
| 19 | Emergency Dispatch & Communication System Replacement (40000084) | |
| 20 | Reappropriation: | |
| 21 | The Evergreen State College Capital Projects | |
| 22 | Account—State | |
| 23 | Prior Biennia (Expenditures) \$8,000 | |
| 24 | Future Biennia (Projected Costs) \$0 | |
| 25 | TOTAL | |
| 26 | NEW SECTION. Sec. 6222. FOR WESTERN WASHINGTON UNIVERSITY | |
| 27 | Electrical Engineering/Computer Science Building (30000872) | |
| 28 | The reappropriations in this section are subject to the following | |
| 29 | conditions and limitations: The reappropriations are subject to the | |
| 30 | provisions of section 5028, chapter 296, Laws of 2022. | |
| 31 | Reappropriation: | |
| 32 | Capital Community Assistance Account—State \$1,863,000 | |

| 1 | State Building Construction Account—State \$46,324,000 |
|----|---|
| 2 | Western Washington University Capital Projects |
| 3 | Account—State |
| 4 | Subtotal Reappropriation \$49,687,000 |
| 5 | Prior Biennia (Expenditures) |
| 6 | Future Biennia (Projected Costs) \$0 |
| 7 | TOTAL\$56,363,000 |
| 8 | NEW SECTION. Sec. 6223. FOR WESTERN WASHINGTON UNIVERSITY |
| 9 | 2021-23 Classroom & Lab Upgrades (30000911) |
| 10 | Reappropriation: |
| 11 | State Building Construction Account—State \$2,033,000 |
| 12 | Prior Biennia (Expenditures) |
| 13 | Future Biennia (Projected Costs) \$0 |
| 14 | TOTAL |
| | |
| 15 | NEW SECTION. Sec. 6224. FOR WESTERN WASHINGTON UNIVERSITY |
| 16 | Coast Salish Longhouse (30000912) |
| 17 | The reappropriations in this section are subject to the following |
| 18 | conditions and limitations: The reappropriations are subject to the |
| 19 | provisions of section 5105, chapter 332, Laws of 2021. |
| 20 | Reappropriation: |
| 21 | State Building Construction Account—State \$2,749,000 |
| 22 | Western Washington University Capital Projects |
| 23 | Account—State |
| 24 | Subtotal Reappropriation \$4,249,000 |
| 25 | Prior Biennia (Expenditures) |
| 26 | Future Biennia (Projected Costs) |
| 27 | TOTAL |
| | |
| 28 | NEW SECTION. Sec. 6225. FOR WESTERN WASHINGTON UNIVERSITY |
| 29 | Minor Works - Preservation 2021-23 (30000915) |
| 30 | Reappropriation: |
| 31 | Western Washington University Capital Projects |
| 32 | Account—State\$2,610,000 |
| 33 | Prior Biennia (Expenditures) |
| 34 | Future Biennia (Projected Costs) \$0 |
| | Code Rev/CL:akl 253 H-2004.1/23 |
| | |

| 2 3 | <u>NEW SECTION.</u> Sec. 6226. FOR WESTERN WASHINGTON UNIVERSITY Minor Works - Program 2021-2023 (30000918) |
|----------------|--|
| 4 | Reappropriation: |
| 5 6 | State Building Construction Account—State \$544,000 Western Washington University Capital Projects |
| 7 8 | Account—State\$318,000 Subtotal Reappropriation\$862,000 |
| 9 10 11 | Prior Biennia (Expenditures). \$695,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,557,000 |
| 12 13 14 | NEW SECTION. Sec. 6227. FOR THE WASHINGTON STATE ARTS COMMISSION Creative Districts Capital Construction Projects (3000002) |
| 15 | Reappropriation: |
| 16 | State Building Construction Account—State \$381,000 |
| 17 18 19 | Prior Biennia (Expenditures). \$31,000 Future Biennia (Projected Costs). \$0 TOTAL. \$412,000 |
| 20 21 22 | NEW SECTION. Sec. 6228. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Heritage Capital Grants Projects (30000297) |
| 23 24 25 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5054, chapter 2, Laws of 2018. |
| 26 27 | Reappropriation: State Building Construction Account—State \$1,003,000 |
| 28 29 30 | Prior Biennia (Expenditures). \$7,376,000 Future Biennia (Projected Costs). \$0 TOTAL. \$8,379,000 |
| 31 32 33 | NEW SECTION. Sec. 6229. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Heritage Capital Grant Projects: 2019-21 (40000014) |
| | |

Code Rev/CL:akl

| 1 2 3 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5020, chapter 356, Laws of 2020. |
|-------------|--|
| 4 | Reappropriation: |
| 5 | State Building Construction Account—State \$2,303,000 |
| 6 | Prior Biennia (Expenditures) |
| 7 | Future Biennia (Projected Costs) |
| 8 | TOTAL\$9,131,000 |
| 9 | NEW SECTION. Sec. 6230. FOR THE WASHINGTON STATE HISTORICAL |
| 10 | SOCIETY |
| 11 | Heritage Capital Grant Projects 2021-2023 (40000099) |
| 12 | Reappropriation: |
| 13 | State Building Construction Account—State \$7,457,000 |
| 14 | Prior Biennia (Expenditures) \$1,359,000 |
| 15 | Future Biennia (Projected Costs) \$0 |
| 16 | TOTAL\$8,816,000 |
| 17 | NEW SECTION. Sec. 6231. FOR THE WASHINGTON STATE HISTORICAL |
| 18 | SOCIETY |
| 19 | Preservation - Minor Works 2021-23 (40000136) |
| 20 | Reappropriation: |
| 21 | State Building Construction Account—State \$2,637,000 |
| 22 | Prior Biennia (Expenditures) |
| 23 | Future Biennia (Projected Costs) |
| 24 | TOTAL\$4,697,000 |
| 25 | NEW SECTION. Sec. 6232. FOR THE WASHINGTON STATE HISTORICAL |
| 26 | SOCIETY |
| 27 | Black History Commemoration (91000008) |
| 28 | The reappropriation in this section is subject to the following |
| 29 | conditions and limitations: The reappropriation is subject to the |
| 30 | provisions of section 5022, chapter 356, Laws of 2020. |
| 31 | Reappropriation: |
| 32 | State Building Construction Account—State \$17,000 |
| 33 | Prior Biennia (Expenditures) |
| | Code Rev/CL:akl 255 H-2004.1/23 |

| 1 | Future Biennia (Projected Costs) |
|----|--|
| 2 | TOTAL\$100,000 |
| | |
| 3 | NEW SECTION. Sec. 6233. FOR THE EASTERN WASHINGTON STATE |
| 4 | HISTORICAL SOCIETY |
| 5 | Campbell and Carriage House Repairs and Restoration (40000017) |
| 6 | Reappropriation: |
| 7 | State Building Construction Account—State \$764,000 |
| 8 | Prior Biennia (Expenditures) \$1,192,000 |
| 9 | Future Biennia (Projected Costs) \$0 |
| 10 | TOTAL |
| 11 | NEW SECTION. Sec. 6234. FOR THE EASTERN WASHINGTON STATE |
| 12 | HISTORICAL SOCIETY |
| 13 | Minor Works: Preservation 2021-23 (40000041) |
| 14 | Reappropriation: |
| 15 | State Building Construction Account—State \$109,000 |
| 16 | Prior Biennia (Expenditures) |
| 17 | Future Biennia (Projected Costs)\$0 |
| 18 | TOTAL\$778,000 |
| | |
| 19 | NEW SECTION. Sec. 6235. FOR THE EASTERN WASHINGTON STATE |
| 20 | HISTORICAL SOCIETY |
| 21 | Complete HVAC Controls Replacement (40000052) |
| 22 | Reappropriation: |
| 23 | State Building Construction Account—State \$11,000 |
| 24 | Prior Biennia (Expenditures) |
| 25 | Future Biennia (Projected Costs)\$0 |
| 26 | TOTAL\$290,000 |
| 27 | NEW SECTION. Sec. 6236. FOR THE EASTERN WASHINGTON STATE |
| 28 | HISTORICAL SOCIETY |
| 29 | Garage & Emergency Exit Concrete Remediation (40000053) |
| 30 | Reappropriation: |
| 31 | State Building Construction Account—State \$838,000 |
| 32 | Prior Biennia (Expenditures) |
| 33 | Future Biennia (Projected Costs) |
| | Code Rev/CL:akl 256 H-2004.1/23 |
| | |

TOTAL.....\$901,000

| 2 3 4 5 6 7 8 | NEW SECTION. Sec. 6237. FOR THE DEPARTMENT OF ECOLOGY Water Supply Facilities (19742006) Reappropriation: State and Local Improvements Revolving Account— Water Supply Facilities—State |
|---------------------------------|--|
| 9 | TOTAL |
| 10 11 12 13 14 | NEW SECTION. Sec. 6238. FOR THE DEPARTMENT OF ECOLOGY Low-Level Nuclear Waste Disposal Trench Closure (19972012) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess. |
| 15 16 | Reappropriation: Site Closure Account—State |
| 17 18 19 | Prior Biennia (Expenditures). \$5,128,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,902,000 |
| 20 21 | <u>NEW SECTION.</u> Sec. 6239. FOR THE DEPARTMENT OF ECOLOGY Twin Lake Aquifer Recharge Project (20042951) |
| 22 23 24 25 26 | Reappropriation: State Building Construction Account—State |
| 27 28 | NEW SECTION. Sec. 6240. FOR THE DEPARTMENT OF ECOLOGY Quad Cities Water Right Mitigation (20052852) |
| 29 30 31 32 | Reappropriation: State Building Construction Account—State |

1 \$1,600,000 NEW SECTION. Sec. 6241. FOR THE DEPARTMENT OF ECOLOGY 2 3 Transfer of Water Rights for Cabin Owners (20081951) 4 Reappropriation: 5 State Building Construction Account—State. \$57,000 6 7 \$0 8 9 NEW SECTION. Sec. 6242. FOR THE DEPARTMENT OF ECOLOGY 10 Watershed Plan Implementation and Flow Achievement (30000028) 11 Reappropriation:

| 12 | State Building Construction Account—State | \$57,000 |
|----|---|-------------|
| 13 | Prior Biennia (Expenditures) | \$5,939,000 |
| 14 | Future Biennia (Projected Costs) | \$0 |
| 15 | TOTAL | \$5,996,000 |

16 <u>NEW SECTION.</u> Sec. 6243. FOR THE DEPARTMENT OF ECOLOGY

17 Watershed Plan Implementation and Flow Achievement (30000213)

18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

21 Reappropriation:

| 22 | State Building Construction Account—State \$67,000 |
|----|--|
| 23 | Prior Biennia (Expenditures) |
| 24 | Future Biennia (Projected Costs) |
| 25 | TOTAL |

26 <u>NEW SECTION.</u> Sec. 6244. FOR THE DEPARTMENT OF ECOLOGY

27 Remedial Action Grant Program (30000216)

28 Reappropriation:

| 29 | Model Toxics Control Capital Account—State | \$15,255,000 |
|----|--|--------------|
| 30 | Prior Biennia (Expenditures) | \$47,404,000 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$62,659,000 |

| 1 2 | NEW SECTION. Sec. 6245. FOR THE DEPARTMENT OF ECOLOGY ASARCO - Tacoma Smelter Plume and Mines (30000280) |
|--------|---|
| 3 | Reappropriation: |
| 4 | Cleanup Settlement Account—State \$2,090,000 |
| 5 | Prior Biennia (Expenditures) \$17,837,000 |
| 6 | Future Biennia (Projected Costs) |
| 7 | TOTAL\$19,927,000 |
| 8 | NEW SECTION. Sec. 6246. FOR THE DEPARTMENT OF ECOLOGY |
| 9 | Padilla Bay Federal Capital Projects (30000282) |
| 10 | Reappropriation: |
| 11 | General Fund—Federal |
| 12 | Prior Biennia (Expenditures) |
| 13 | Future Biennia (Projected Costs)\$0 |
| 14 | TOTAL |
| 15 | NEW SECTION. Sec. 6247. FOR THE DEPARTMENT OF ECOLOGY |
| 16 | Watershed Plan Implementation and Flow Achievement (30000331) |
| 17 | Reappropriation: |
| 18 | State Building Construction Account—State \$895,000 |
| 19 | Prior Biennia (Expenditures) |
| 20 | Future Biennia (Projected Costs) \$0 |
| 21 | TOTAL\$10,000,000 |
| 22 | NEW SECTION. Sec. 6248. FOR THE DEPARTMENT OF ECOLOGY |
| 23 | Dungeness Water Supply & Mitigation (30000333) |
| 24 | The reappropriation in this section is subject to the following |
| 25 | conditions and limitations: The reappropriation is subject to the |
| 26 | provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess. |
| 27 | Reappropriation: |
| 28 | State Building Construction Account—State \$375,000 |
| 29 | Prior Biennia (Expenditures) |
| 30 | Future Biennia (Projected Costs)\$0 |
| 31 | TOTAL\$2,050,000 |
| 32 | NEW SECTION. Sec. 6249. FOR THE DEPARTMENT OF ECOLOGY |

ASARCO Cleanup (30000334)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3001, chapter 296, Laws of 2022.

5 Reappropriation:

| 6 | Cleanup Settlement Account—State \$443,000 |
|---|--|
| 7 | Prior Biennia (Expenditures) \$35,817,000 |
| 8 | Future Biennia (Projected Costs)\$0 |
| 9 | TOTAL\$36,260,000 |

10 <u>NEW SECTION.</u> Sec. 6250. FOR THE DEPARTMENT OF ECOLOGY

- 11 Remedial Action Grants (30000374)
- 12 Reappropriation:

| 13 | Model Toxics Control Capital Account—State | \$7,933,000 |
|----|--|--------------|
| 14 | Prior Biennia (Expenditures) | \$54,299,000 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$62,232,000 |

17 <u>NEW SECTION.</u> Sec. 6251. FOR THE DEPARTMENT OF ECOLOGY

18 Eastern Washington Clean Sites Initiative (30000432)

19 Reappropriation:

| 20 | Model Toxics Control Capital Account—State | \$4,684,000 |
|----|--|-------------|
| 21 | Prior Biennia (Expenditures) | \$3,124,000 |
| 22 | Future Biennia (Projected Costs) | \$0 |
| 23 | TOTAL | \$7,808,000 |

24 <u>NEW SECTION.</u> Sec. 6252. FOR THE DEPARTMENT OF ECOLOGY 25 Remedial Action Grants (30000458)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

29 Reappropriation:

| 30 | State Building Construction Account—State | . \$9,421,000 |
|----|---|---------------|
| 31 | Prior Biennia (Expenditures) | \$34,584,000 |
| 32 | Future Biennia (Projected Costs) | \$0 |
| 33 | TOTAL | \$44,005,000 |

| 1 | NEW SECTION. Sec. 6253. FOR THE DEPARTMENT OF ECOLOGY |
|----|---|
| 2 | Floodplains by Design (30000537) |
| 3 | Reappropriation: |
| 4 | State Building Construction Account—State \$2,183,000 |
| 5 | Prior Biennia (Expenditures) \$33,344,000 |
| 6 | Future Biennia (Projected Costs) |
| 7 | TOTAL\$35,527,000 |
| 8 | NEW SECTION. Sec. 6254. FOR THE DEPARTMENT OF ECOLOGY |
| 9 | ASARCO Cleanup (30000538) |
| 10 | Reappropriation: |
| 11 | Cleanup Settlement Account—State \$1,022,000 |
| 12 | Prior Biennia (Expenditures) \$10,939,000 |
| 13 | Future Biennia (Projected Costs) \$0 |
| 14 | TOTAL\$11,961,000 |
| 15 | NEW SECTION. Sec. 6255. FOR THE DEPARTMENT OF ECOLOGY |
| 16 | Cleanup Toxics Sites - Puget Sound (30000542) |
| 17 | The reappropriation in this section is subject to the following |
| 18 | conditions and limitations: The reappropriation is subject to the |
| 19 | provisions of section 3013, chapter 35, Laws of 2016 sp. sess. |
| 20 | Reappropriation: |
| 21 | Model Toxics Control Capital Account—State \$2,054,000 |
| 22 | Prior Biennia (Expenditures) \$11,418,000 |
| 23 | Future Biennia (Projected Costs)\$0 |
| 24 | TOTAL \$13,472,000 |
| 25 | NEW SECTION. Sec. 6256. FOR THE DEPARTMENT OF ECOLOGY |
| 26 | Columbia River Water Supply Development Program (30000588) |
| 27 | The reappropriation in this section is subject to the following |
| 28 | conditions and limitations: The reappropriation is subject to the |
| 29 | provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess. |
| 30 | Reappropriation: |
| 31 | Columbia River Basin Water Supply Revenue |
| 32 | Recovery Account—State \$462,000 |
| 33 | Prior Biennia (Expenditures) \$18,538,000 |
| | Code Dett/CLock1 = 261 = 12004.1/22 |

| 1 | Future Biennia (Projected Costs) |
|----------|---|
| 2 | TOTAL\$19,000,000 |
| | |
| 3 | NEW SECTION. Sec. 6257. FOR THE DEPARTMENT OF ECOLOGY |
| 4 | Sunnyside Valley Irrigation District Water Conservation |
| 5 | (3000589) |
| 6 | Reappropriation: |
| 7 | State Building Construction Account—State \$1,125,000 |
| 8 | Prior Biennia (Expenditures) |
| 9 | Future Biennia (Projected Costs) |
| 10 | TOTAL\$3,055,000 |
| 11 | NEW SECTION. Sec. 6258. FOR THE DEPARTMENT OF ECOLOGY |
| 12 | Yakima River Basin Water Supply (30000590) |
| | |
| 13 14 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the |
| 14 15 | provisions of section 7041 of this act. |
| | |
| 16 | Reappropriation: |
| 17 18 | State Taxable Building Construction Account— |
| | State \$294,000 |
| 19 | Prior Biennia (Expenditures)\$26,456,000 |
| 20 | Future Biennia (Projected Costs). \$0 |
| 21 | TOTAL \$26,750,000 |
| 22 | NEW SECTION. Sec. 6259. FOR THE DEPARTMENT OF ECOLOGY |
| 23 | Watershed Plan Implementation and Flow Achievement (30000591) |
| 24 | Reappropriation: |
| 25 | State Building Construction Account—State \$875,000 |
| 26 | Prior Biennia (Expenditures) |
| 27 | Future Biennia (Projected Costs)\$0 |
| 28 | TOTAL\$5,000,000 |
| | |
| 29 | NEW SECTION. Sec. 6260. FOR THE DEPARTMENT OF ECOLOGY |
| 30 | ASARCO Cleanup (30000670) |
| 31 | Reappropriation: |
| 32 | Cleanup Settlement Account—State \$10,884,000 |
| | |

| 1 2 3 | Prior Biennia (Expenditures). \$17,876,000 Future Biennia (Projected Costs). \$0 TOTAL. \$28,760,000 |
|----------------|--|
| 4 | NEW SECTION. Sec. 6261. FOR THE DEPARTMENT OF ECOLOGY |
| 5 | Sunnyside Valley Irrigation District Water Conservation |
| 6 | (30000673) |
| 7 | Reappropriation: |
| 8 | State Building Construction Account—State \$1,815,000 |
| 9 10 11 | Prior Biennia (Expenditures). \$2,869,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,684,000 |
| 12 | NEW SECTION. Sec. 6262. FOR THE DEPARTMENT OF ECOLOGY |
| 13 | 2015-17 Restored Eastern Washington Clean Sites Initiative |
| 14 | (30000704) |
| 15 | Reappropriation: |
| 16 | State Building Construction Account—State \$2,068,000 |
| 17 18 19 | Prior Biennia (Expenditures). \$368,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,436,000 |
| 20 | <u>NEW SECTION.</u> Sec. 6263. FOR THE DEPARTMENT OF ECOLOGY |
| 21 | 2017-19 Centennial Clean Water program (30000705) |
| 22 23 24 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. |
| 25 | Reappropriation: |
| 26 | State Building Construction Account—State \$5,693,000 |
| 27 28 29 | Prior Biennia (Expenditures). \$27,907,000 Future Biennia (Projected Costs). \$0 TOTAL. \$33,600,000 |
| 30 | NEW SECTION. Sec. 6264. FOR THE DEPARTMENT OF ECOLOGY |
| 31 | Floodplains by Design 2017-19 (30000706) |

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the provisions of section 3001, chapter 298, Laws of 2018. 3 4 Reappropriation: 5 State Building Construction Account—State. \$8,919,000 Prior Biennia (Expenditures).....\$26,522,000 6 7 Future Biennia (Projected Costs)..... \$0 8 NEW SECTION. Sec. 6265. FOR THE DEPARTMENT OF ECOLOGY 9 2017-19 Remedial Action Grants (30000707) 10 11 Reappropriation: Model Toxics Control Capital Account—State. \$1,123,000 12 13 14 Future Biennia (Projected Costs)..... \$0 15 NEW SECTION. Sec. 6266. FOR THE DEPARTMENT OF ECOLOGY 16 17 Swift Creek Natural Asbestos Flood Control and Cleanup (30000708) 18 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 19 20 provisions of section 3040, chapter 332, Laws of 2021. 21 Reappropriation: State Building Construction Account—State. \$123,000 22 23 24 \$0 25 NEW SECTION. Sec. 6267. FOR THE DEPARTMENT OF ECOLOGY 26 27 Columbia River Water Supply Development Program (30000712) 28 The reappropriations in this section are subject to the following 29 conditions and limitations: The reappropriations are subject to the 30 provisions of section 3006, chapter 298, Laws of 2018. 31 Reappropriation: 32 Columbia River Basin Water Supply Development 33

| 1 2 3 4 5 6 7 | Columbia River Basin Water Supply Revenue Recovery Account—State |
|--|---|
| 8 9 | NEW SECTION. Sec. 6268. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000714) |
| 10 11 12 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3017, chapter 2, Laws of 2018. |
| 13 14 | Reappropriation: State Building Construction Account—State \$3,374,000 |
| 15 16 17 | Prior Biennia (Expenditures). \$1,626,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000 |
| | |
| 18 19 | NEW SECTION. Sec. 6269. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000740) |
| | |
| 19 20 21 | Water Irrigation Efficiencies Program (30000740) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the |
| 19 20 21 22 23 | Water Irrigation Efficiencies Program (30000740) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018. Reappropriation: |
| 19 20 21 22 23 24 25 26 | <pre>Water Irrigation Efficiencies Program (30000740) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$204,000 Prior Biennia (Expenditures) \$6,296,000 Future Biennia (Projected Costs)</pre> |
| 19 20 21 22 23 24 25 26 27 28 | <pre>Water Irrigation Efficiencies Program (30000740) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$204,000 Prior Biennia (Expenditures) \$6,296,000 Future Biennia (Projected Costs) \$6,500,000 NEW SECTION. Sec. 6270. FOR THE DEPARTMENT OF ECOLOGY</pre> |

TOTAL.....\$1,740,000

| 2 3 | <u>NEW SECTION.</u> Sec. 6271. FOR THE DEPARTMENT OF ECOLOGY 2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763) |
|--------|--|
| 4 | Reappropriation: |
| 5 | State Building Construction Account—State \$1,557,000 |
| 6 | Prior Biennia (Expenditures) |
| 7 | Future Biennia (Projected Costs) |
| 8 | TOTAL |
| 9 | NEW SECTION. Sec. 6272. FOR THE DEPARTMENT OF ECOLOGY |
| 10 | 2017-19 Stormwater Financial Assistance Program (30000796) |
| 11 | The reappropriations in this section are subject to the following |
| 12 | conditions and limitations: The reappropriations are subject to the |
| 13 | provisions of section 3049, chapter 332, Laws of 2021. |
| 14 | Reappropriation: |
| 15 | Model Toxics Control Stormwater Account—State \$4,138,000 |
| 16 | State Building Construction Account—State \$19,192,000 |
| 17 | Subtotal Reappropriation |
| 18 | Prior Biennia (Expenditures) \$13,070,000 |
| 19 | Future Biennia (Projected Costs) \$0 |
| 20 | TOTAL\$36,400,000 |
| 21 | NEW SECTION. Sec. 6273. FOR THE DEPARTMENT OF ECOLOGY |
| 22 | 2015-17 Restored Stormwater Financial Assistance (30000797) |
| 23 | Reappropriation: |
| 24 | State Building Construction Account—State \$11,172,000 |
| 25 | Prior Biennia (Expenditures) |
| 26 | Future Biennia (Projected Costs) |
| 27 | TOTAL\$30,100,000 |
| 28 | NEW SECTION. Sec. 6274. FOR THE DEPARTMENT OF ECOLOGY |
| 29 | VW Settlement Funded Projects (40000018) |
| 30 | The reappropriation in this section is subject to the following |
| 31 | conditions and limitations: The reappropriation is subject to the |
| 32 | provisions of section 3008, chapter 298, Laws of 2018. |

1

| 1 | Reappropriation: |
|--|---|
| 2 | General Fund—Private/Local |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) |
| 5 | TOTAL\$112,700,000 |
| 6 | NEW SECTION. Sec. 6275. FOR THE DEPARTMENT OF ECOLOGY |
| 7 | Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles |
| 8 | (40000109) |
| 9 | The reappropriation in this section is subject to the following |
| 10 | conditions and limitations: The reappropriation is subject to the |
| 11 | provisions of section 3019, chapter 356, Laws of 2020. |
| 12 | Reappropriation: |
| 13 | Air Pollution Control Account—State \$10,587,000 |
| 14 | Prior Biennia (Expenditures) |
| 15 | Future Biennia (Projected Costs). \$0 |
| 16 | TOTAL\$28,400,000 |
| 17 | NEW SECTION. Sec. 6276. FOR THE DEPARTMENT OF ECOLOGY |
| 1 0 | |
| 18 | 2019-21 Water Pollution Control Revolving Program (40000110) |
| 18 | The reappropriation in this section is subject to the following |
| | |
| 19 | The reappropriation in this section is subject to the following |
| 19 20 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation: |
| 19 20 21 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. |
| 19 20 21 22 23 24 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation: Water Pollution Control Revolving Fund—State \$138,531,000 Prior Biennia (Expenditures) \$65,469,000 |
| 19 20 21 22 23 24 25 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation: Water Pollution Control Revolving Fund—State \$138,531,000 Prior Biennia (Expenditures) \$65,469,000 Future Biennia (Projected Costs) |
| 19 20 21 22 23 24 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation: Water Pollution Control Revolving Fund—State \$138,531,000 Prior Biennia (Expenditures) \$65,469,000 |
| 19 20 21 22 23 24 25 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation: Water Pollution Control Revolving Fund—State \$138,531,000 Prior Biennia (Expenditures) \$65,469,000 Future Biennia (Projected Costs) |
| 19 20 21 22 23 24 25 26 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation: Water Pollution Control Revolving Fund—State \$138,531,000 Prior Biennia (Expenditures) \$65,469,000 Future Biennia (Projected Costs) \$0 TOTAL |
| 19 20 21 22 23 24 25 26 27 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation: Water Pollution Control Revolving Fund—State \$138,531,000 Prior Biennia (Expenditures) \$65,469,000 Future Biennia (Projected Costs) \$0 TOTAL |
| 19 20 21 22 23 24 25 26 27 28 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation: Water Pollution Control Revolving Fund—State \$138,531,000 Prior Biennia (Expenditures) \$65,469,000 Future Biennia (Projected Costs) \$65,469,000 TOTAL |
| 19 20 21 22 23 24 25 26 27 28 29 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation: Water Pollution Control Revolving Fund—State \$138,531,000 Prior Biennia (Expenditures) \$65,469,000 Future Biennia (Projected Costs) \$0 TOTAL |
| 19 20 21 22 23 24 25 26 27 28 29 30 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation: Water Pollution Control Revolving Fund—State \$138,531,000 Prior Biennia (Expenditures) \$65,469,000 Future Biennia (Projected Costs) \$65,469,000 Future Biennia (Projected Costs) \$0 TOTAL |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019. Reappropriation: Water Pollution Control Revolving Fund—State \$138,531,000 Prior Biennia (Expenditures) \$65,469,000 Future Biennia (Projected Costs) \$0 TOTAL |

H-2004.1/23

1 \$4,234,000 NEW SECTION. Sec. 6278. FOR THE DEPARTMENT OF ECOLOGY 2 3 2019-21 ASARCO Cleanup (40000114) 4 Reappropriation: 5 Cleanup Settlement Account—State. \$6,352,000 Prior Biennia (Expenditures)....\$448,000 6 7 \$0 8 NEW SECTION. Sec. 6279. FOR THE DEPARTMENT OF ECOLOGY 9 10 2019-21 Reducing Toxic Diesel Emissions (40000115) 11 Reappropriation: Air Pollution Control Account—State. \$217,000 12 13 Prior Biennia (Expenditures)....\$783,000 14 \$0 15 16 NEW SECTION. Sec. 6280. FOR THE DEPARTMENT OF ECOLOGY 17 2019-21 Centennial Clean Water Program (40000116) 18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 3074, chapter 413, Laws of 2019. 21 Reappropriation: 22 State Building Construction Account—State. \$13,226,000 23 24 \$0 25 TOTAL.....\$30,000,000 26 NEW SECTION. Sec. 6281. FOR THE DEPARTMENT OF ECOLOGY 27 2019-21 Eastern Washington Clean Sites Initiative (40000117) 28 Reappropriation: 29 Model Toxics Control Capital Account—State \$12 052 000

| 29 | Model Toxics concrot capital Account—State |
|----|--|
| 30 | Prior Biennia (Expenditures) \$58,000 |
| 31 | Future Biennia (Projected Costs) \$0 |
| 32 | TOTAL\$12,110,000 |

| 1 2 | <u>NEW SECTION.</u> Sec. 6282. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (40000127) |
|--------|---|
| 3 | Reappropriation: |
| 4 | General Fund—Federal |
| 5 | Prior Biennia (Expenditures) |
| 6 | Future Biennia (Projected Costs) \$0 |
| 7 | TOTAL\$500,000 |
| 8 | NEW SECTION. Sec. 6283. FOR THE DEPARTMENT OF ECOLOGY |
| 9 | 2019-21 Floodplains by Design (40000129) |
| 10 | Reappropriation: |
| 11 | State Building Construction Account—State \$27,982,000 |
| 12 | Prior Biennia (Expenditures) |
| 13 | Future Biennia (Projected Costs) |
| 14 | TOTAL\$50,400,000 |
| 15 | NEW SECTION. Sec. 6284. FOR THE DEPARTMENT OF ECOLOGY |
| 16 | 2019-21 Clean Up Toxics Sites - Puget Sound (40000130) |
| 17 | The reappropriation in this section is subject to the following |
| 18 | conditions and limitations: The reappropriation is subject to the |
| 19 | provisions of section 3080, chapter 413, Laws of 2019. |
| 20 | Reappropriation: |
| 21 | Model Toxics Control Capital Account—State \$11,636,000 |
| 22 | Prior Biennia (Expenditures) \$1,131,000 |
| 23 | Future Biennia (Projected Costs)\$0 |
| 24 | TOTAL\$12,767,000 |
| 25 | NEW SECTION. Sec. 6285. FOR THE DEPARTMENT OF ECOLOGY |
| 26 | 2019-21 Stormwater Financial Assistance Program (40000144) |
| 27 | The reappropriation in this section is subject to the following |
| 28 | conditions and limitations: The reappropriation is subject to the |
| 29 | provisions of section 3020, chapter 356, Laws of 2020. |
| 30 | Reappropriation: |
| 31 | Model Toxics Control Stormwater Account—State \$26,731,000 |
| 32 | Prior Biennia (Expenditures) |
| 33 | Future Biennia (Projected Costs) \$0 |

TOTAL....\$49,006,000

| 2 3 | NEW SECTION. Sec. 6286. FOR THE DEPARTMENT OF ECOLOGY 2015 Drought Authority (40000146) |
|----------------------------|---|
| 4 5 6 | Reappropriation: State Drought Preparedness Account— State\$669,000 |
| 7 8 9 | Prior Biennia (Expenditures) |
| 10 11 | <u>NEW SECTION.</u> Sec. 6287. FOR THE DEPARTMENT OF ECOLOGY Healthy Housing Remediation Program (40000149) |
| 12 13 14 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 413, Laws of 2019. |
| 15 16 | Reappropriation: Model Toxics Control Capital Account—State\$3,449,000 |
| 17 18 19 | Prior Biennia (Expenditures). \$1,381,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,830,000 |
| 20 21 22 | <u>NEW SECTION.</u> Sec. 6288. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Columbia River Water Supply Development Program (40000152) |
| 23 24 25 | The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3087, chapter 413, Laws of 2019. |
| 26 27 28 29 30 | Reappropriation: Columbia River Basin Water Supply Revenue Recovery Account—State \$2,323,000 State Building Construction Account—State \$16,144,000 State Taxable Building Construction Account— |
| 31 32 | State |
| 33 34 | Prior Biennia (Expenditures) |
| | Code Rev/CL:akl 270 H-2004.1/23 |

TOTAL....\$40,000,000

| 2 | NEW SECTION. Sec. 6289. FOR THE DEPARTMENT OF ECOLOGY |
|----|---|
| 3 | 2019-21 Streamflow Restoration Program (40000177) |
| 4 | Reappropriation: |
| 5 | Watershed Restoration and Enhancement Bond |
| 6 | Account—State\$26,806,000 |
| 7 | Prior Biennia (Expenditures) |
| 8 | Future Biennia (Projected Costs) |
| 9 | TOTAL\$40,000,000 |
| 10 | NEW SECTION. Sec. 6290. FOR THE DEPARTMENT OF ECOLOGY |
| 11 | 2019-21 Yakima River Basin Water Supply (40000179) |
| 12 | The reappropriation in this section is subject to the following |
| 13 | conditions and limitations: The reappropriation is subject to the |
| 14 | provisions of section 7047 of this act. |
| 15 | Reappropriation: |
| 16 | State Building Construction Account—State \$14,008,000 |
| 17 | Prior Biennia (Expenditures) |
| 18 | Future Biennia (Projected Costs)\$0 |
| 19 | TOTAL\$36,914,000 |
| 20 | NEW SECTION. Sec. 6291. FOR THE DEPARTMENT OF ECOLOGY |
| 21 | Zosel Dam Preservation (40000193) |
| 22 | Reappropriation: |
| 23 | State Building Construction Account—State \$80,000 |
| 24 | Prior Biennia (Expenditures) |
| 25 | Future Biennia (Projected Costs) |
| 26 | TOTAL\$217,000 |
| 27 | NEW SECTION. Sec. 6292. FOR THE DEPARTMENT OF ECOLOGY |
| 28 | 2019-21 Protect Investments in Cleanup Remedies (40000194) |
| 29 | The reappropriation in this section is subject to the following |
| 30 | conditions and limitations: The reappropriation is subject to the |
| 31 | provisions of section 6032, chapter 332, Laws of 2021. |
| 32 | Reappropriation: |

1

| 1 | Model Toxics Control Capital Account—State \$4,732,000 |
|----|---|
| 2 | Prior Biennia (Expenditures) \$3,472,000 |
| 3 | Future Biennia (Projected Costs) |
| 4 | TOTAL\$8,204,000 |
| 5 | NEW SECTION. Sec. 6293. FOR THE DEPARTMENT OF ECOLOGY |
| 6 | 2019-21 Chehalis Basin Strategy (40000209) |
| 7 | The reappropriation in this section is subject to the following |
| 8 | conditions and limitations: The reappropriation is subject to the |
| 9 | provisions of section 3023, chapter 356, Laws of 2020. |
| 10 | Reappropriation: |
| 11 | State Building Construction Account—State \$27,989,000 |
| 12 | Prior Biennia (Expenditures) \$45,918,000 |
| 13 | Future Biennia (Projected Costs)\$0 |
| 14 | TOTAL \$73,907,000 |
| 15 | NEW SECTION. Sec. 6294. FOR THE DEPARTMENT OF ECOLOGY |
| 16 | Chemical Action Plan Implementation (40000210) |
| 17 | Reappropriation: |
| 18 | Model Toxics Control Capital Account—State \$261,000 |
| 19 | Prior Biennia (Expenditures) \$3,443,000 |
| 20 | Future Biennia (Projected Costs) |
| 21 | TOTAL\$3,704,000 |
| 22 | NEW SECTION. Sec. 6295. FOR THE DEPARTMENT OF ECOLOGY |
| 23 | 2019-21 Remedial Action Grants (40000211) |
| 24 | Reappropriation: |
| 25 | Model Toxics Control Capital Account—State \$31,903,000 |
| 26 | Prior Biennia (Expenditures) |
| 27 | Future Biennia (Projected Costs) |
| 28 | TOTAL\$48,882,000 |
| 29 | NEW SECTION. Sec. 6296. FOR THE DEPARTMENT OF ECOLOGY |
| 30 | 2020 Eastern Washington Clean Sites Initiative (40000286) |
| 31 | Reappropriation: |
| 32 | Model Toxics Control Capital Account—State \$632,000 |

| 1 2 3 | Prior Biennia (Expenditures). \$368,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,000,000 |
|----------------|--|
| 4 5 | NEW SECTION. Sec. 6297. FOR THE DEPARTMENT OF ECOLOGY 2020 Remedial Action Grants (40000288) |
| 6 | Reappropriation: |
| 7 | Model Toxics Control Capital Account—State \$20,766,000 |
| 8 | Prior Biennia (Expenditures) |
| 9 | Future Biennia (Projected Costs)\$0 |
| 10 | TOTAL\$32,656,000 |
| 11 | NEW SECTION. Sec. 6298. FOR THE DEPARTMENT OF ECOLOGY |
| 12 | 2021-23 ASARCO Everett Smelter Plume Cleanup (40000303) |
| 13 | Reappropriation: |
| 14 | Model Toxics Control Capital Account—State \$10,797,000 |
| 15 | Prior Biennia (Expenditures) |
| 16 17 | Future Biennia (Projected Costs). \$0 TOTAL. \$10,814,000 |
| 18 19 | NEW SECTION. Sec. 6299. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Remedial Action Grant Program (40000304) |
| 20 21 22 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 332, Laws of 2021. |
| 23 | Reappropriation: |
| 24 | Model Toxics Control Capital Account—State \$68,985,000 |
| 25 | Prior Biennia (Expenditures) |
| 26 27 | Future Biennia (Projected Costs). \$0 TOTAL. \$71,194,000 |
| 2 / | |
| 28 | NEW SECTION. Sec. 6300. FOR THE DEPARTMENT OF ECOLOGY |
| 29 | 2021-23 Stormwater Financial Assistance Program (40000336) |
| 30 | Reappropriation: |
| 31 | Model Toxics Control Stormwater Account—State \$67,181,000 |
| 32 | Prior Biennia (Expenditures) \$7,819,000 |
| | Code Rev/CL:akl 273 H-2004.1/23 |

| 1 2 | Future Biennia (Projected Costs) |
|----------------|--|
| 3 | <u>NEW SECTION.</u> Sec. 6301. FOR THE DEPARTMENT OF ECOLOGY |
| 4 | 2021-23 Water Pollution Control Revolving Program (40000337) |
| 5 6 7 | The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3003, chapter 296, Laws of 2022. |
| 8 | Reappropriation: |
| 9 | Water Pollution Control Revolving Fund—Federal \$14,603,000 |
| 10 | Water Pollution Control Revolving Fund—State \$225,000,000 |
| 11 | Subtotal Reappropriation \$239,603,000 |
| 12 13 14 | Prior Biennia (Expenditures). \$18,397,000 Future Biennia (Projected Costs). \$0 TOTAL. \$258,000,000 |
| 15 | NEW SECTION. Sec. 6302. FOR THE DEPARTMENT OF ECOLOGY |
| 16 | 2021-23 Waste Tire Pile Cleanup and Prevention (40000338) |
| 17 | Reappropriation: |
| 18 | Waste Tire Removal Account—State |
| 19 20 21 | Prior Biennia (Expenditures) |
| 22 | NEW SECTION. Sec. 6303. FOR THE DEPARTMENT OF ECOLOGY |
| 23 | 2021-23 Eastern Washington Clean Sites Initiative (40000340) |
| 24 | Reappropriation: |
| 25 | Model Toxics Control Capital Account—State \$20,350,000 |
| 26 27 28 | Prior Biennia (Expenditures). \$470,000 Future Biennia (Projected Costs). \$0 TOTAL. \$20,820,000 |
| 29 | <u>NEW SECTION.</u> Sec. 6304. FOR THE DEPARTMENT OF ECOLOGY |
| 30 | 2021-23 Clean Up Toxic Sites - Puget Sound (40000346) |
| 31 | Reappropriation: |
| 32 | Model Toxics Control Capital Account—State\$4,663,000 |

| 1 2 3 | Prior Biennia (Expenditures). \$1,145,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,808,000 |
|----------------|--|
| 4 | <u>NEW SECTION.</u> Sec. 6305. FOR THE DEPARTMENT OF ECOLOGY |
| 5 | 2021-23 Centennial Clean Water Program (40000359) |
| 6 7 8 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3089, chapter 332, Laws of 2021. |
| 9 | Reappropriation: |
| 10 | Model Toxics Control Capital Account—State \$35,222,000 |
| 11 12 13 | Prior Biennia (Expenditures). \$4,778,000 Future Biennia (Projected Costs). \$0 TOTAL. \$40,000,000 |
| 14 | <u>NEW SECTION.</u> Sec. 6306. FOR THE DEPARTMENT OF ECOLOGY |
| 15 | 2021-23 Protect Investments in Cleanup Remedies (40000360) |
| 16 | <pre>Reappropriation:</pre> |
| 17 | Model Toxics Control Capital Account—State \$10,137,000 |
| 18 | Prior Biennia (Expenditures) \$956,000 |
| 19 | Future Biennia (Projected Costs) \$0 |
| 20 | TOTAL |
| 21 | NEW SECTION. Sec. 6307. FOR THE DEPARTMENT OF ECOLOGY |
| 22 | 2021-23 Reducing Toxic Wood Stove Emissions (40000371) |
| 23 24 25 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3091, chapter 332, Laws of 2021. |
| 26 | Reappropriation: |
| 27 | Model Toxics Control Capital Account—State \$1,298,000 |
| 28 29 30 | Prior Biennia (Expenditures). \$1,702,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,000,000 |
| 31 | NEW SECTION. Sec. 6308. FOR THE DEPARTMENT OF ECOLOGY |

| 1 2 | 2021-23 Freshwater Aquatic Invasive Plants Grant Program (40000375) |
|----------|---|
| 3 | Reappropriation: |
| 4 | Freshwater Aquatic Weeds Account—State \$1,055,000 |
| 5 | Prior Biennia (Expenditures) |
| 6 | Future Biennia (Projected Costs) |
| 7 | TOTAL\$1,700,000 |
| 8 | NEW SECTION. Sec. 6309. FOR THE DEPARTMENT OF ECOLOGY |
| 9 | 2021-23 Freshwater Algae Grant Program (40000376) |
| 10 | Reappropriation: |
| 11 | Aquatic Algae Control Account—State \$486,000 |
| 12 | Prior Biennia (Expenditures) |
| 13 | Future Biennia (Projected Costs) \$0 |
| 14 | TOTAL\$730,000 |
| 15 | NEW SECTION. Sec. 6310. FOR THE DEPARTMENT OF ECOLOGY |
| 16 | 2021-23 Healthy Housing Remediation Program (40000378) |
| 17 | The reappropriation in this section is subject to the following |
| 18 19 | conditions and limitations: The reappropriation is subject to the provisions of section 7050 of this act. |
| 20 | Reappropriation: |
| 21 | Model Toxics Control Capital Account—State \$10,273,000 |
| 22 | Prior Biennia (Expenditures) |
| 23 | Future Biennia (Projected Costs) \$0 |
| 24 | TOTAL\$10,572,000 |
| 25 | NEW SECTION. Sec. 6311. FOR THE DEPARTMENT OF ECOLOGY |
| 26 | 2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386) |
| 27 | Reappropriation: |
| 28 | Cleanup Settlement Account—State \$3,000,000 |
| 29 | Prior Biennia (Expenditures) |
| 30 | Future Biennia (Projected Costs) |
| 31 | TOTAL\$3,000,000 |
| 32 | NEW SECTION Sec 6312 FOR THE DEPARTMENT OF ECOLOGY |

32 <u>NEW SECTION.</u> Sec. 6312. FOR THE DEPARTMENT OF ECOLOGY

2021-23 Chehalis Basin Strategy (40000387)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3096, chapter 332, Laws of 2021.

5 Reappropriation:

| 6 | State Building Construction Account—State | \$57,660,000 |
|---|---|--------------|
| 7 | Prior Biennia (Expenditures) | \$12,340,000 |
| 8 | Future Biennia (Projected Costs) | \$0 |
| 9 | TOTAL | \$70,000,000 |

10 <u>NEW SECTION.</u> Sec. 6313. FOR THE DEPARTMENT OF ECOLOGY

- 11 2021-23 Coastal Wetlands Federal Funds (40000388)
- 12 Reappropriation:

| 13 | General Fund—Federal |
|----|----------------------------------|
| 14 | Prior Biennia (Expenditures) |
| 15 | Future Biennia (Projected Costs) |
| 16 | TOTAL\$14,000,000 |

17 <u>NEW SECTION.</u> Sec. 6314. FOR THE DEPARTMENT OF ECOLOGY

18 2021-23 Floodplains by Design (40000389)

19 Reappropriation:

| 20 | State Building Construction Account—State | \$41,349,000 |
|----|---|--------------|
| 21 | Prior Biennia (Expenditures) | \$9,559,000 |
| 22 | Future Biennia (Projected Costs) | \$0 |
| 23 | TOTAL | \$50,908,000 |

24 <u>NEW SECTION.</u> Sec. 6315. FOR THE DEPARTMENT OF ECOLOGY

25 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)

26 Reappropriation:

| 27 | Model Toxics Control Capital Account—State | \$14,913,000 |
|----|--|--------------|
| 28 | Prior Biennia (Expenditures) | \$87,000 |
| 29 | Future Biennia (Projected Costs) | •••• \$0 |
| 30 | TOTAL | \$15,000,000 |

31 <u>NEW SECTION.</u> Sec. 6316. FOR THE DEPARTMENT OF ECOLOGY

1 2021-23 Sunnyside Valley Irrigation District Water Conservation 2 (40000391)3 Reappropriation: State Building Construction Account—State. \$4,281,000 4 5 \$0 6 \$0 7 NEW SECTION. Sec. 6317. FOR THE DEPARTMENT OF ECOLOGY 8 2021-23 Puget Sound Nutrient Reduction Grant Program (40000396) 9 10 The reappropriation in this section is subject to the following 11 conditions and limitations: The reappropriation is subject to the 12 provisions of section 3101, chapter 332, Laws of 2021. 13 Reappropriation: 14 State Building Construction Account—State. \$8,981,000 15 Prior Biennia (Expenditures)....\$19,000 16 \$0 17 18 NEW SECTION. Sec. 6318. FOR THE DEPARTMENT OF ECOLOGY 19 2021-23 Streamflow Restoration Program (40000397) 20 Reappropriation: 21 Watershed Restoration and Enhancement Bond 22 23 Prior Biennia (Expenditures).... \$57,000 24 \$0 25 NEW SECTION. Sec. 6319. FOR THE DEPARTMENT OF ECOLOGY 26 27 2021-23 Columbia River Water Supply Development Program 28 (40000399)29 The reappropriations in this section are subject to the following 30 conditions and limitations: The reappropriations are subject to the 31 provisions of section 3103, chapter 332, Laws of 2021. 32 Reappropriation: 33 Columbia River Basin Water Supply Revenue

| 1 | Recovery Account—State |
|----|---|
| 2 | State Building Construction Account—State \$39,574,000 |
| 3 | Subtotal Reappropriation |
| 4 | Prior Biennia (Expenditures) \$3,962,000 |
| 5 | Future Biennia (Projected Costs) |
| 6 | TOTAL\$45,000,000 |
| 7 | NEW SECTION. Sec. 6320. FOR THE DEPARTMENT OF ECOLOGY |
| 8 | 2021-23 Yakima River Basin Water Supply (40000422) |
| 9 | Reappropriation: |
| 10 | State Building Construction Account—State \$18,909,000 |
| 11 | Prior Biennia (Expenditures) \$23,091,000 |
| 12 | Future Biennia (Projected Costs) \$0 |
| 13 | TOTAL\$42,000,000 |
| 14 | NEW SECTION. Sec. 6321. FOR THE DEPARTMENT OF ECOLOGY |
| 15 | 2021-23 Product Replacement Program (40000436) |
| 16 | Reappropriation: |
| 17 | Model Toxics Control Capital Account—State \$5,133,000 |
| 18 | Prior Biennia (Expenditures) \$1,367,000 |
| 19 | Future Biennia (Projected Costs) \$0 |
| 20 | TOTAL |
| 21 | NEW SECTION. Sec. 6322. FOR THE DEPARTMENT OF ECOLOGY |
| 22 | Pacific Wood Treating Site Cleanup - Cleanup Settlement Account |
| 23 | (40000464) |
| 24 | Reappropriation: |
| 25 | Cleanup Settlement Account—State \$2,326,000 |
| 26 | Prior Biennia (Expenditures) |
| 27 | Future Biennia (Projected Costs) \$0 |
| 28 | TOTAL\$2,326,000 |
| 29 | NEW SECTION. Sec. 6323. FOR THE DEPARTMENT OF ECOLOGY |
| 30 | 2022 Clean Up Toxic Sites - Puget Sound (40000465) |
| 31 | Reappropriation: |
| 32 | Model Toxics Control Capital Account—State \$4,000,000 |
| | |

| 1 2 | Prior Biennia (Expenditures) |
|----------|--|
| 3 | TOTAL\$4,000,000 |
| 4 | NEW SECTION. Sec. 6324. FOR THE DEPARTMENT OF ECOLOGY |
| 5 | 2022 Community-Based Public-Private Stormwater Partnership |
| 6 | (40000470) |
| 7 8 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the |
| 9 | provisions of section 3008, chapter 296, Laws of 2022. |
| 10 | Reappropriation: |
| 11 | Model Toxics Control Stormwater Account—State \$987,000 |
| 12 | Prior Biennia (Expenditures) \$13,000 |
| 13 | Future Biennia (Projected Costs)\$0 |
| 14 | TOTAL\$1,000,000 |
| 15 | NEW SECTION. Sec. 6325. FOR THE DEPARTMENT OF ECOLOGY |
| 16 | 2022 Water Pollution Control Revolving Program (40000473) |
| 17 | Reappropriation: |
| 18 | Water Pollution Control Revolving Fund—State \$200,000,000 |
| 19 | Prior Biennia (Expenditures) |
| 20 | Future Biennia (Projected Costs)\$0 |
| 21 | TOTAL\$200,000,000 |
| 22 | NEW SECTION. Sec. 6326. FOR THE DEPARTMENT OF ECOLOGY |
| 23 | Skagit Water (91000347) |
| 24 | The reappropriation in this section is subject to the following |
| 25 26 | conditions and limitations: The reappropriation is subject to the |
| 26 27 | provisions of section 3012, chapter 298, Laws of 2018. By June 30, 2025, and in compliance with RCW 43.01.036, the department must |
| 28 | submit all studies identified by the joint legislative task force on |
| 29 | water supply to the house and senate committees responsible for water |
| 30 | resource issues in the legislature. |
| 31 | Reappropriation: |
| 32 | State Building Construction Account—State \$1,521,000 |
| 33 | Prior Biennia (Expenditures) \$979,000 |

| 1 2 | Future Biennia (Projected Costs) |
|----------------|--|
| 3 4 | <u>NEW SECTION.</u> Sec. 6327. FOR THE DEPARTMENT OF ECOLOGY PFAS Pilot Project (91000359) |
| 5 6 7 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3108, chapter 332, Laws of 2021. |
| 8 | Reappropriation: |
| 9 | State Building Construction Account—State \$494,000 |
| 10 11 12 | Prior Biennia (Expenditures). \$656,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,150,000 |
| 13 14 | NEW SECTION. Sec. 6328. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Water Banking (91000373) |
| 15 16 17 | The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7052 of this act. |
| 18 | Reappropriation: |
| 19 20 | State Building Construction Account—State \$5,000,000 State Drought Preparedness Account— |
| 21 22 | State |
| 23 24 25 | Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$14,000,000 |
| 26 27 | <u>NEW SECTION.</u> Sec. 6329. FOR THE DEPARTMENT OF ECOLOGY Storm Water Improvements (92000076) |
| 28 29 30 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3028, chapter 2, Laws of 2018. |
| 31 | Reappropriation: |
| 32 | State Building Construction Account—State \$17,004,000 |
| 33 | Prior Biennia (Expenditures) |

| 1 2 | Future Biennia (Projected Costs). \$0 TOTAL. \$96,966,000 |
|--------|---|
| 3 | NEW SECTION. Sec. 6330. FOR THE DEPARTMENT OF ECOLOGY |
| 4 | Drought Response (92000142) |
| 5 | Reappropriation: |
| 6 | State Drought Preparedness Account— |
| 7 | State |
| 8 | Prior Biennia (Expenditures)\$5,518,000 |
| 9 | Future Biennia (Projected Costs)\$0 |
| 10 | TOTAL\$6,723,000 |
| 11 | NEW SECTION. Sec. 6331. FOR THE DEPARTMENT OF ECOLOGY |
| 12 | Pier 63 Creosote Removal (92000193) |
| 13 | Reappropriation: |
| 14 | Model Toxics Control Capital Account—State \$1,500,000 |
| 15 | Prior Biennia (Expenditures) |
| 16 | Future Biennia (Projected Costs) |
| 17 | TOTAL\$1,500,000 |
| | |
| 18 | NEW SECTION. Sec. 6332. FOR THE DEPARTMENT OF ECOLOGY |
| 19 | 2022 Stormwater Projects (92000195) |
| 20 | The reappropriation in this section is subject to the following |
| 21 | conditions and limitations: The reappropriation is subject to the |
| 22 | provisions of section 3011, chapter 296, Laws of 2022. |
| 23 | Reappropriation: |
| 24 | Model Toxics Control Stormwater Account—State \$4,855,000 |
| 25 | Prior Biennia (Expenditures) |
| 26 | Future Biennia (Projected Costs). \$0 |
| 27 | TOTAL\$4,855,000 |
| 28 | NEW SECTION. Sec. 6333. FOR THE POLLUTION LIABILITY INSURANCE |
| 29 | PROGRAM |
| 30 | Underground Storage Tank Capital Program Demonstration and Design |
| 31 | (3000001) |

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess. 4 Reappropriation: 5 Pollution Liability Insurance Program Trust 6 7 Future Biennia (Projected Costs)...... 8 \$0 9 10 NEW SECTION. Sec. 6334. FOR THE POLLUTION LIABILITY INSURANCE 11 PROGRAM 12 Underground Storage Tank Capital Financial Assistance Program 13 (3000002)14 Reappropriation: 15 Pollution Liability Insurance Agency Underground 16 Storage Tank Revolving Account—State. \$3,636,000 17 18 \$0 19 20 NEW SECTION. Sec. 6335. FOR THE POLLUTION LIABILITY INSURANCE 21 PROGRAM Underground Storage Tank Capital Financing Assistance Pgm 2019-21 22 23 (30000702)24 Reappropriation: 25 Pollution Liability Insurance Agency Underground 26 Storage Tank Revolving Account—State. \$10,701,000 27 28 \$0 29 TOTAL.....\$12,500,000 30 NEW SECTION. Sec. 6336. FOR THE POLLUTION LIABILITY INSURANCE 31 PROGRAM 32 2021-23 Underground Storage Tank Capital Financial Assistance Pgm 33 (30000705)34 Reappropriation:

| 1 2 | Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$11,733,000 |
|----------|---|
| | |
| 3 | Prior Biennia (Expenditures)\$267,000 |
| 4 5 | Future Biennia (Projected Costs). \$0 TOTAL. \$12,000,000 |
| Э | 101AL |
| 6 | NEW SECTION. Sec. 6337. FOR THE POLLUTION LIABILITY INSURANCE |
| 7 | PROGRAM |
| 8 | 2021-23 Heating Oil Capital Financing Assistance Program |
| 9 | (3000706) |
| 10 | Reappropriation: |
| 11 | Pollution Liability Insurance Agency Underground |
| 12 | Storage Tank Revolving Account—State \$7,815,000 |
| 13 | Prior Biennia (Expenditures) |
| 14 | Future Biennia (Projected Costs) |
| 15 | TOTAL\$8,000,000 |
| | |
| 16 | NEW SECTION. Sec. 6338. FOR THE POLLUTION LIABILITY INSURANCE |
| 17 | PROGRAM |
| 18 19 | Underground Storage Tank Capital Financial Assistance Pgm 2017-19 |
| | (9200001) |
| 20 | Reappropriation: |
| 21 | Pollution Liability Insurance Agency Underground |
| 22 | Storage Tank Revolving Account—State \$9,022,000 |
| 23 | Prior Biennia (Expenditures) \$3,678,000 |
| 24 | Future Biennia (Projected Costs)\$0 |
| 25 | TOTAL\$12,700,000 |
| 26 | NEW SECTION. Sec. 6339. FOR THE STATE PARKS AND RECREATION |
| 27 | COMMISSION |
| 28 | Fort Flagler - Welcome Center Replacement (30000097) |
| 29 | Reappropriation: |
| 30 | State Building Construction Account—State \$1,387,000 |
| 31 | Prior Biennia (Expenditures) |
| 32 | Future Biennia (Projected Costs) |
| 33 | TOTAL\$1,446,000 |
| | |

| 1 | NEW SECTION. Sec. 6340. FOR THE STATE PARKS AND | RECREATION |
|----|--|-------------|
| 2 | COMMISSION | |
| 3 | Sun Lakes State Park: Dry Falls Campground Renovation (3 | 30000305) |
| 4 | Reappropriation: | |
| 5 | State Building Construction Account—State | . \$288,000 |
| 6 | Prior Biennia (Expenditures) | \$114,000 |
| 7 | Future Biennia (Projected Costs) | |
| 8 | TOTAL | \$402,000 |
| | | |
| 9 | NEW SECTION. Sec. 6341. FOR THE STATE PARKS AND | RECREATION |
| 10 | COMMISSION | |
| 11 | Schafer Relocate Campground (30000532) | |
| 12 | Reappropriation: | |
| 13 | State Building Construction Account—State | \$3,292,000 |
| 14 | Prior Biennia (Expenditures) | \$1,474,000 |
| 15 | Future Biennia (Projected Costs) | \$0 |
| 16 | TOTAL | \$4,766,000 |
| 17 | NEW SECTION. Sec. 6342. FOR THE STATE PARKS AND | RECREATION |
| 18 | COMMISSION | |
| 19 | Kopachuck Day Use Development (30000820) | |
| 20 | Reappropriation: | |
| 21 | State Building Construction Account—State | \$6,902,000 |
| 22 | Prior Biennia (Expenditures) | \$1.106.000 |
| 23 | Future Biennia (Projected Costs) | |
| 24 | TOTAL | |
| | | |
| 25 | NEW SECTION. Sec. 6343. FOR THE STATE PARKS AND | RECREATION |
| 26 | COMMISSION | |
| 27 | Lake Sammamish Dock Grant Match (30000872) | |
| 28 | Reappropriation: | |
| 29 | State Building Construction Account—State | . \$866,000 |
| 30 | Prior Biennia (Expenditures) | \$200,000 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$1,066,000 |

| 1 | NEW SECTION. Sec. 6344. FOR THE STATE PARKS AND RECREATION |
|----|---|
| 2 | COMMISSION |
| 3 | Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station |
| 4 | (3000951) |
| 5 | Reappropriation: |
| 6 | State Building Construction Account—State \$538,000 |
| 7 | Prior Biennia (Expenditures) \$1,210,000 |
| 8 | Future Biennia (Projected Costs) \$0 |
| 9 | TOTAL\$1,748,000 |
| 10 | NEW SECTION. Sec. 6345. FOR THE STATE PARKS AND RECREATION |
| 11 | COMMISSION |
| 12 | Mount Spokane - Maintenance Facility Relocation from Harms Way |
| 13 | (3000959) |
| 14 | Reappropriation: |
| 15 | State Building Construction Account—State \$1,750,000 |
| 16 | Prior Biennia (Expenditures) \$691,000 |
| 17 | Future Biennia (Projected Costs) \$0 |
| 18 | TOTAL\$2,441,000 |
| 19 | NEW SECTION. Sec. 6346. FOR THE STATE PARKS AND RECREATION |
| 20 | COMMISSION |
| 21 | Palouse Falls Day Use Area Renovation (30000983) |
| 22 | Reappropriation: |
| 23 | State Building Construction Account—State \$214,000 |
| 24 | Prior Biennia (Expenditures) |
| 25 | Future Biennia (Projected Costs) \$0 |
| 26 | TOTAL\$220,000 |
| 27 | NEW SECTION. Sec. 6347. FOR THE STATE PARKS AND RECREATION |
| 28 | COMMISSION |
| 29 | Lake Sammamish Sunset Beach Picnic Area (30000984) |
| 30 | Reappropriation: |
| 31 | State Building Construction Account—State \$1,968,000 |
| 32 | Prior Biennia (Expenditures) |
| 33 | Future Biennia (Projected Costs) \$0 |
| 34 | TOTAL |
| | Code Rev/CL:akl 286 H-2004.1/23 |

| 1 | NEW SECTION. Sec. 6348. FOR THE STATE PARKS AND RECREATION |
|--|---|
| 2 | COMMISSION |
| 3 | Statewide New Park (30001019) |
| 4 | Reappropriation: |
| 5 | State Building Construction Account—State \$94,000 |
| 6 | Prior Biennia (Expenditures) |
| 7 | Future Biennia (Projected Costs) |
| 8 | TOTAL\$313,000 |
| | |
| 9 | NEW SECTION. Sec. 6349. FOR THE STATE PARKS AND RECREATION |
| 10 | COMMISSION |
| 11 | Statewide Electric Vehicle Charging Stations (40000016) |
| 12 | Reappropriation: |
| 13 | State Building Construction Account—State \$145,000 |
| 14 | Prior Biennia (Expenditures) \$55,000 |
| 15 | Future Biennia (Projected Costs) \$0 |
| 16 | TOTAL |
| | |
| | |
| 17 | NEW SECTION. Sec. 6350. FOR THE STATE PARKS AND RECREATION |
| 18 | COMMISSION |
| 18 19 | COMMISSION Preservation Minor Works 2019-21 (40000151) |
| 18 19 20 | COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: |
| 18 19 | COMMISSION Preservation Minor Works 2019-21 (40000151) |
| 18 19 20 21 22 | COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State |
| 18 19 20 21 22 23 | COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State |
| 18 19 20 21 22 | COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State |
| 18 19 20 21 22 23 24 | COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State |
| 18 19 20 21 22 23 24 25 | COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6351. |
| 18 19 20 21 22 23 24 | COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State |
| 18 19 20 21 22 23 24 25 26 | COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6351. |
| 18 19 20 21 22 23 24 25 26 27 28 | COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State |
| 18 19 20 21 22 23 24 25 26 27 | COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 | COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State \$611,000 Prior Biennia (Expenditures) \$3,836,000 Future Biennia (Projected Costs) |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | <pre>COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State \$611,000 Prior Biennia (Expenditures) \$3,836,000 Future Biennia (Projected Costs) \$0 TOTAL</pre> |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 | COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State \$611,000 Prior Biennia (Expenditures) \$3,836,000 Future Biennia (Projected Costs) |

| 1 | NEW SECTION. Sec. 6352. FOR THE STATE PARKS AND F | RECREATION |
|----|--|--------------------|
| 2 | COMMISSION | |
| 3 | Fort Flagler Historic Theater Restoration (40000188) | |
| 4 | Reappropriation: | |
| 5 | State Building Construction Account—State | \$67,000 |
| 6 | Prior Biennia (Expenditures) | \$129,000 |
| 7 | Future Biennia (Projected Costs) | |
| 8 | TOTAL | \$196,000 |
| 9 | NEW SECTION. Sec. 6353. FOR THE STATE PARKS AND F | RECREATION |
| 10 | COMMISSION | |
| 11 | Saint Edward Maintenance Facility (40000218) | |
| 12 | Reappropriation: | |
| 13 | State Building Construction Account—State | \$2,426,000 |
| 14 | Prior Biennia (Expenditures) | \$98,000 |
| 15 | Future Biennia (Projected Costs) | |
| 16 | TOTAL | \$2,524,000 |
| | | |
| 17 | NEW SECTION. Sec. 6354. FOR THE STATE PARKS AND F | RECREATION |
| 18 | COMMISSION | |
| 19 | Minor Works - Preservation 2021-23 (40000364) | |
| 20 | Reappropriation: | |
| 21 | State Building Construction Account—State | \$6,227,000 |
| 22 | Prior Biennia (Expenditures) | \$773 , 000 |
| 23 | Future Biennia (Projected Costs) | •••• \$0 |
| 24 | TOTAL | \$7,000,000 |
| 25 | NEW SECTION. Sec. 6355. FOR THE STATE PARKS AND B | RECREATION |
| 26 | COMMISSION | |
| 27 | Minor Works - Program 2021-23 (40000365) | |
| 28 | Reappropriation: | |
| 29 | State Building Construction Account—State | \$1,843,000 |
| 30 | Prior Biennia (Expenditures) | \$93,000 |
| 31 | Future Biennia (Projected Costs) | \$0 |
| 32 | TOTAL | \$1,936,000 |

| 1 | NEW SECTION. Sec. 6356. FOR THE STATE PARKS AND RECREATION |
|----------|--|
| 2 | COMMISSION |
| 3 | Fort Flagler Campground Road Relocation (91000434) |
| 4 | Reappropriation: |
| 5 | State Building Construction Account—State \$620,000 |
| 6 | Prior Biennia (Expenditures) |
| 7 | Future Biennia (Projected Costs) |
| 8 | TOTAL |
| | |
| 9 | NEW SECTION. Sec. 6357. FOR THE STATE PARKS AND RECREATION |
| 10 | COMMISSION |
| 11 12 | Anderson Lake - New Day Use Facilities and Trail Development (91000441) |
| | |
| 13 | The reappropriation in this section is subject to the following |
| 14 15 | conditions and limitations: The reappropriation is subject to the provisions of section 3023, chapter 296, Laws of 2022. |
| | |
| 16 | Reappropriation: |
| 17 | State Building Construction Account—State \$229,000 |
| 18 | Prior Biennia (Expenditures)\$106,000 |
| 19 | Future Biennia (Projected Costs). \$0 |
| 20 | TOTAL\$335,000 |
| 21 | NEW SECTION. Sec. 6358. FOR THE STATE PARKS AND RECREATION |
| 22 | COMMISSION |
| 23 | State Parks Capital Preservation Pool (92000014) |
| 24 | The reappropriation in this section is subject to the following |
| 25 | conditions and limitations: The reappropriation is subject to the |
| 26 | provisions of section 3162, chapter 413, Laws of 2019. |
| 27 | Reappropriation: |
| 28 | State Building Construction Account—State \$7,501,000 |
| 29 | Prior Biennia (Expenditures) |
| 30 | Future Biennia (Projected Costs) \$0 |
| 31 | TOTAL\$29,965,000 |
| 32 | NEW SECTION. Sec. 6359. FOR THE STATE PARKS AND RECREATION |
| 33 | COMMISSION |
| 34 | 2021-23 State Parks Capital Preservation Pool (92000017) |
| | |

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3025, chapter 296, Laws of 2022.

4 Reappropriation:

| 5 | State Building Construction Account—State | \$31,583,000 |
|---|---|--------------|
| 6 | Prior Biennia (Expenditures) | \$8,667,000 |
| 7 | Future Biennia (Projected Costs) | \$0 |
| 8 | TOTAL | \$40,250,000 |

9 <u>NEW SECTION.</u> Sec. 6360. FOR THE RECREATION AND CONSERVATION 10 FUNDING BOARD

11 Washington Wildlife Recreation Grants (30000220)

12 The reappropriations in this section are subject to the following 13 conditions and limitations: The reappropriations are subject to the 14 provisions of section 3029, chapter 296, Laws of 2022.

15 Reappropriation:

| 16 | Farm and Forest Account—State | \$1,385,000 |
|----|------------------------------------|--------------|
| 17 | Habitat Conservation Account—State | \$2,045,000 |
| 18 | Outdoor Recreation Account—State | \$2,879,000 |
| 19 | Riparian Protection Account—State | . \$117,000 |
| 20 | Subtotal Reappropriation | \$6,426,000 |
| 21 | Prior Biennia (Expenditures) | \$48,897,000 |
| 22 | Future Biennia (Projected Costs) | \$0 |
| 23 | TOTAL | \$55,323,000 |

24 <u>NEW SECTION.</u> Sec. 6361. FOR THE RECREATION AND CONSERVATION 25 FUNDING BOARD

26 Salmon Recovery Funding Board Programs (30000221)

The reappropriations in this section are subject to the following conditions and limitations: The state building construction account state reappropriation is subject to the provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

| 32 | General Fund—Federal | \$4,100,000 |
|----|---|-------------|
| 33 | State Building Construction Account—State | \$1,312,000 |
| 34 | Subtotal Reappropriation | \$5,412,000 |

| 1 2 3 | Prior Biennia (Expenditures). \$60,933,000 Future Biennia (Projected Costs). \$0 TOTAL. \$66,345,000 |
|----------------------------------|--|
| 4 5 6 | NEW SECTION. Sec. 6362. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Puget Sound Estuary and Salmon Restoration Program (30000227) |
| 7 8 | Reappropriation: State Building Construction Account—State \$418,000 |
| 9 10 11 | Prior Biennia (Expenditures). \$7,582,000 Future Biennia (Projected Costs). \$0 TOTAL. \$8,000,000 |
| 12 13 14 | NEW SECTION. Sec. 6363. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Recreational Trails Program (3000229) |
| 15 16 | Reappropriation: General Fund—Federal\$552,000 |
| 17 18 19 | Prior Biennia (Expenditures). \$4,035,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,587,000 |
| 20 21 22 | NEW SECTION. Sec. 6364. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Salmon Recovery Funding Board Programs (30000408) |
| 23 24 25 | The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3070, chapter 2, Laws of 2018. |
| 26 27 28 29 30 31 | <pre>Reappropriation: General Fund—Federal</pre> |
| 32 | TOTAL |

1 NEW SECTION. Sec. 6365. FOR THE RECREATION AND CONSERVATION 2 FUNDING BOARD 3 2017-19 Washington Wildlife Recreation Grants (30000409) 4 The reappropriations in this section are subject to the following 5 conditions and limitations: The reappropriations are subject to the provisions of section 3034, chapter 296, Laws of 2022. 6 7 Reappropriation: 8 Farm and Forest Account—State. \$3,939,000 9 Habitat Conservation Account—State. \$11,662,000 Outdoor Recreation Account—State. \$9,541,000 10 11 12 13 \$0 14 15 Sec. 6366. FOR THE RECREATION AND CONSERVATION NEW SECTION. 16 FUNDING BOARD 17 Boating Facilities Program (30000410) 18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 3072, chapter 2, Laws of 2018. 21 Reappropriation: 22 23 24 Future Biennia (Projected Costs)...... \$0 25 26 NEW SECTION. Sec. 6367. FOR THE RECREATION AND CONSERVATION 27 FUNDING BOARD 28 Nonhighway Off-Road Vehicle Activities (30000411) 29 Reappropriation: 30 31 32 \$0 33

| 1 | NEW SECTION. Sec. 6368. FOR THE RECREATION AND CONSERVATION |
|----|---|
| 2 | FUNDING BOARD |
| 3 | Youth Athletic Facilities (30000412) |
| 4 | Reappropriation: |
| 5 | State Building Construction Account—State \$1,218,000 |
| 6 | Prior Biennia (Expenditures) |
| 7 | Future Biennia (Projected Costs) |
| 8 | TOTAL\$4,077,000 |
| 9 | NEW SECTION. Sec. 6369. FOR THE RECREATION AND CONSERVATION |
| 10 | FUNDING BOARD |
| 11 | Aquatic Lands Enhancement Account (30000413) |
| 12 | The reappropriations in this section are subject to the following |
| 13 | conditions and limitations: The reappropriations are subject to the |
| 14 | provisions of section 3037, chapter 296, Laws of 2022. |
| 15 | Reappropriation: |
| 16 | Aquatic Lands Enhancement Account—State \$517,000 |
| 17 | State Building Construction Account—State \$2,205,000 |
| 18 | Subtotal Reappropriation \$2,722,000 |
| 19 | Prior Biennia (Expenditures) |
| 20 | Future Biennia (Projected Costs) |
| 21 | TOTAL\$12,285,000 |
| 22 | NEW SECTION. Sec. 6370. FOR THE RECREATION AND CONSERVATION |
| 23 | FUNDING BOARD |
| 24 | Puget Sound Acquisition and Restoration (30000414) |
| 25 | Reappropriation: |
| 26 | State Building Construction Account—State \$7,169,000 |
| 27 | Prior Biennia (Expenditures) \$32,831,000 |
| 28 | Future Biennia (Projected Costs) |
| 29 | TOTAL\$40,000,000 |
| 30 | NEW SECTION. Sec. 6371. FOR THE RECREATION AND CONSERVATION |
| 31 | FUNDING BOARD |
| 32 | Puget Sound Estuary and Salmon Restoration Program (30000415) |
| 33 | Reappropriation: |
| 34 | State Building Construction Account—State \$1,695,000 |
| | Code Rev/CL:akl 293 H-2004.1/23 |

| 1 | Prior Biennia (Expenditures) |
|----|---|
| 2 | Future Biennia (Projected Costs) \$0 |
| 3 | TOTAL |
| 4 | NEW SECTION. Sec. 6372. FOR THE RECREATION AND CONSERVATION |
| 5 | FUNDING BOARD |
| 6 | Firearms and Archery Range Recreation (30000416) |
| 7 | Reappropriation: |
| 8 | Firearms Range Account—State \$390,000 |
| 9 | Prior Biennia (Expenditures) |
| 10 | Future Biennia (Projected Costs) |
| 11 | TOTAL |
| 12 | NEW SECTION. Sec. 6373. FOR THE RECREATION AND CONSERVATION |
| 13 | FUNDING BOARD |
| 14 | Washington Coastal Restoration Initiative (30000420) |
| 15 | The reappropriation in this section is subject to the following |
| 16 | conditions and limitations: The reappropriation is subject to the |
| 17 | provisions of section 3082, chapter 2, Laws of 2018. |
| 18 | Reappropriation: |
| 19 | State Building Construction Account—State \$4,105,000 |
| 20 | Prior Biennia (Expenditures) |
| 21 | Future Biennia (Projected Costs) |
| 22 | TOTAL\$12,500,000 |
| 23 | NEW SECTION. Sec. 6374. FOR THE RECREATION AND CONSERVATION |
| 24 | FUNDING BOARD |
| 25 | Family Forest Fish Passage Program (40000001) |
| 26 | Reappropriation: |
| 27 | State Building Construction Account—State \$97,000 |
| 28 | Prior Biennia (Expenditures) |
| 29 | Future Biennia (Projected Costs)\$0 |
| 30 | TOTAL\$5,000,000 |
| | |
| 31 | NEW SECTION. Sec. 6375. FOR THE RECREATION AND CONSERVATION |
| 32 | FUNDING BOARD |
| 33 | 2019-21 - Washington Wildlife Recreation Grants (40000002) |
| | |

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 3200, chapter 413, Laws of 2019.

4 Reappropriation:

| 5 | Farm and Forest Account—State \$5,286,000 |
|----|---|
| 6 | Habitat Conservation Account—State \$17,489,000 |
| 7 | Outdoor Recreation Account—State \$14,430,000 |
| 8 | Subtotal Reappropriation \$37,205,000 |
| 9 | Prior Biennia (Expenditures) |
| 10 | Future Biennia (Projected Costs)\$0 |
| 11 | TOTAL\$85,000,000 |

12 <u>NEW SECTION.</u> Sec. 6376. FOR THE RECREATION AND CONSERVATION 13 FUNDING BOARD

14 2019-21 - Salmon Recovery Funding Board Programs (40000004)

15 The reappropriations in this section are subject to the following 16 conditions and limitations: The reappropriations are subject to the 17 provisions of section 3201, chapter 413, Laws of 2019.

18 Reappropriation:

| 19 | General Fund—Federal | \$17,126,000 |
|----|---|--------------|
| 20 | State Building Construction Account—State | \$2,174,000 |
| 21 | Subtotal Reappropriation | \$19,300,000 |
| 22 | Prior Biennia (Expenditures) | \$55,700,000 |
| 23 | Future Biennia (Projected Costs) | \$0 |
| 24 | TOTAL | \$75,000,000 |

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25 <u>NEW SECTION.</u> Sec. 6377. FOR THE RECREATION AND CONSERVATION
26 FUNDING BOARD
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27 2019-21 - Boating Facilities Program (40000005)

28 Reappropriation:

| 29 | Recreation Resources Account—State \$10,764,000 |
|----|---|
| 30 | Prior Biennia (Expenditures) |
| 31 | Future Biennia (Projected Costs) |
| 32 | TOTAL\$17,872,000 |
| | |

33 <u>NEW SECTION.</u> Sec. 6378. FOR THE RECREATION AND CONSERVATION 34 FUNDING BOARD

295

| 1 | 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006) |
|--|--|
| 2 | Reappropriation: |
| 3 | NOVA Program Account—State |
| 4 | Prior Biennia (Expenditures) |
| 5 | Future Biennia (Projected Costs) \$0 |
| 6 | TOTAL\$11,411,000 |
| 7 | NEW SECTION. Sec. 6379. FOR THE RECREATION AND CONSERVATION |
| 8 | FUNDING BOARD |
| 9 | 2019-21 - Youth Athletic Facilities (40000007) |
| 10 | The reappropriation in this section is subject to the following |
| 11 | conditions and limitations: The reappropriation is subject to the |
| 12 | provisions of section 3041, chapter 296, Laws of 2022. |
| 13 | Reappropriation: |
| 14 | State Building Construction Account—State \$3,764,000 |
| 15 | Prior Biennia (Expenditures) |
| 16 | Future Biennia (Projected Costs) \$0 |
| 17 | TOTAL |
| _ / | |
| 18 | NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION |
| 18 19 | NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD |
| 18 | NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION |
| 18 19 | NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD |
| 18 19 20 21 22 | NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (4000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the |
| 18 19 20 21 | NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (40000008) The reappropriation in this section is subject to the following |
| 18 19 20 21 22 | NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (4000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the |
| 18 19 20 21 22 23 | NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (4000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021. |
| 18 19 20 21 22 23 24 | NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (4000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021. Reappropriation: |
| 18 19 20 21 22 23 24 25 | NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (4000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,813,000 |
| 18 19 20 21 22 23 24 25 26 | NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (4000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,813,000 Prior Biennia (Expenditures) \$4,787,000 |
| 18 19 20 21 22 23 24 25 26 27 28 29 | NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (4000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,813,000 Prior Biennia (Expenditures) \$4,787,000 Future Biennia (Projected Costs) |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 | NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (4000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,813,000 Prior Biennia (Expenditures) \$4,787,000 Future Biennia (Projected Costs) \$6,600,000 NEW SECTION. Sec. 6381. FOR THE RECREATION AND CONSERVATION FUNDING BOARD |
| 18 19 20 21 22 23 24 25 26 27 28 29 | NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (4000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,813,000 Prior Biennia (Expenditures) \$4,787,000 Future Biennia (Projected Costs) |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 | NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Aquatic Lands Enhancement Account (4000008) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$1,813,000 Prior Biennia (Expenditures) \$4,787,000 Future Biennia (Projected Costs) \$6,600,000 NEW SECTION. Sec. 6381. FOR THE RECREATION AND CONSERVATION FUNDING BOARD |

| 1 2 3 | Prior Biennia (Expenditures). \$34,157,000 Future Biennia (Projected Costs). \$0 TOTAL. \$49,507,000 |
|----------------------|---|
| 4 5 6 7 | NEW SECTION. Sec. 6382. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Puget Sound Estuary and Salmon Restoration Program (40000010) |
| , 8 9 | Reappropriation: State Building Construction Account—State \$2,475,000 |
| 10 11 12 | Prior Biennia (Expenditures). \$7,525,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,000,000 |
| 13 14 15 16 | NEW SECTION. Sec. 6383. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Washington Coastal Restoration Initiative (40000011) The reappropriation in this section is subject to the following |
| 17 18 19 | conditions and limitations: The reappropriation is subject to the provisions of section 3208, chapter 413, Laws of 2019. Reappropriation: |
| 20 21 22 23 | State Building Construction Account—State. \$2,025,000 Prior Biennia (Expenditures). \$10,061,000 Future Biennia (Projected Costs). \$0 TOTAL. \$12,086,000 |
| 24 25 26 | NEW SECTION. Sec. 6384. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Brian Abbott Fish Barrier Removal Board (40000012) |
| 27 28 29 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3209, chapter 413, Laws of 2019. |
| 30 31 32 | Reappropriation: State Building Construction Account—State \$8,318,000 Prior Biennia (Expenditures) |
| 33 | Future Biennia (Projected Costs)\$0 |

| 2 | NEW SECTION. Sec. 6385. FOR THE RECREATION AND CONSERVATION |
|----|---|
| 3 | FUNDING BOARD |
| 4 | 2019-21 - Firearms and Archery Range (40000013) |
| 5 | Reappropriation: |
| 6 | Firearms Range Account—State \$320,000 |
| 7 | Prior Biennia (Expenditures) |
| 8 | Future Biennia (Projected Costs) \$0 |
| 9 | TOTAL\$735,000 |
| 10 | NEW SECTION. Sec. 6386. FOR THE RECREATION AND CONSERVATION |
| 11 | FUNDING BOARD |
| 12 | 2019-21 - Recreational Trails Program (40000014) |
| 13 | Reappropriation: |
| 14 | General Fund—Federal |
| 15 | Prior Biennia (Expenditures) \$3,083,000 |
| 16 | Future Biennia (Projected Costs) \$0 |
| 17 | TOTAL\$5,000,000 |
| 18 | NEW SECTION. Sec. 6387. FOR THE RECREATION AND CONSERVATION |
| 19 | FUNDING BOARD |
| 20 | 2019-21 - Boating Infrastructure Grants (40000015) |
| 21 | Reappropriation: |
| 22 | General Fund—Federal\$649,000 |
| 23 | Prior Biennia (Expenditures) |
| 24 | Future Biennia (Projected Costs)\$0 |
| 25 | TOTAL\$2,200,000 |
| 26 | NEW SECTION. Sec. 6388. FOR THE RECREATION AND CONSERVATION |
| 27 | FUNDING BOARD |
| 28 | 2019-21 - Land and Water Conservation Fund (40000016) |
| 29 | Reappropriation: |
| 30 | General Fund—Federal \$3,266,000 |
| 31 | Prior Biennia (Expenditures) |
| 32 | Future Biennia (Projected Costs)\$0 |
| 33 | TOTAL\$6,000,000 |
| | Code Rev/CL:akl 298 H-2004.1/23 |

1 NEW SECTION. Sec. 6389. FOR THE RECREATION AND CONSERVATION 2 FUNDING BOARD 2019-21 Family Forest Fish Passage Program (40000017) 3 4 Reappropriation: 5 State Building Construction Account—State. \$431,000 6 7 Future Biennia (Projected Costs)..... \$0 8 9 Sec. 6390. FOR THE RECREATION AND CONSERVATION NEW SECTION. 10 FUNDING BOARD 11 2021-23 - Washington Wildlife Recreation Grants (40000019) 12 The reappropriations in this section are subject to the following 13 conditions and limitations: The reappropriations are subject to the 14 provisions of section 3213, chapter 332, Laws of 2021. 15 Reappropriation: 16 17 Habitat Conservation Account—State. \$38,030,000 18 Outdoor Recreation Account—State. \$40,103,000 19 20 21 Future Biennia (Projected Costs)...... \$0 22 23 NEW SECTION. Sec. 6391. FOR THE RECREATION AND CONSERVATION 24 FUNDING BOARD 25 2021-23 - Salmon Recovery Funding Board Programs (40000021) 26 The reappropriations in this section are subject to the following 27 conditions and limitations: The reappropriations are subject to the 28 provisions of section 3042, chapter 296, Laws of 2022. 29 Reappropriation: 30 31 State Building Construction Account—State. \$22,331,000 32 33 34 Future Biennia (Projected Costs)...... \$0 35 TOTAL.....\$95,000,000

H-2004.1/23

| 1 | NEW SECTION. Sec. 6392. FOR THE RECREATION AND CONSERVATION |
|----|---|
| 2 | FUNDING BOARD |
| 3 | 2021-23 - Boating Facilities Program (40000023) |
| 4 | Reappropriation: |
| 5 | Recreation Resources Account—State \$12,283,000 |
| 6 | Prior Biennia (Expenditures) |
| 7 | Future Biennia (Projected Costs) \$0 |
| 8 | TOTAL\$14,950,000 |
| 9 | NEW SECTION. Sec. 6393. FOR THE RECREATION AND CONSERVATION |
| 10 | FUNDING BOARD |
| 11 | 2021-23 - Nonhighway Off-Road Vehicle Activities (40000025) |
| 12 | Reappropriation: |
| 13 | NOVA Program Account—State |
| 14 | Prior Biennia (Expenditures) \$1,214,000 |
| 15 | Future Biennia (Projected Costs)\$0 |
| 16 | TOTAL\$10,000,000 |
| 17 | NEW SECTION. Sec. 6394. FOR THE RECREATION AND CONSERVATION |
| 18 | FUNDING BOARD |
| 19 | 2021-23 - Youth Athletic Facilities (40000027) |
| 20 | The reappropriation in this section is subject to the following |
| 21 | conditions and limitations: The reappropriation is subject to the |
| 22 | provisions of section 3217, chapter 332, Laws of 2021. |
| 23 | Reappropriation: |
| 24 | State Building Construction Account—State \$9,417,000 |
| 25 | Prior Biennia (Expenditures) \$1,810,000 |
| 26 | Future Biennia (Projected Costs) \$0 |
| 27 | TOTAL\$11,227,000 |
| 28 | NEW SECTION. Sec. 6395. FOR THE RECREATION AND CONSERVATION |
| 29 | FUNDING BOARD |
| 30 | 2021-23 - Aquatic Lands Enhancement Account (40000029) |
| 31 | The reappropriations in this section are subject to the following |
| 32 | conditions and limitations: The reappropriations are subject to the |
| 33 | provisions of section 3048, chapter 296, Laws of 2022. |

1 Reappropriation: 2 Aquatic Lands Enhancement Account—State. \$418,000 3 State Building Construction Account—State. \$8,430,000 4 5 Prior Biennia (Expenditures)....\$670,000 6 \$0 7 NEW SECTION. Sec. 6396. FOR THE RECREATION AND CONSERVATION 8 FUNDING BOARD 9 10 2021-23 - Puget Sound Acquisition and Restoration (40000031) 11 Reappropriation: 12 State Building Construction Account—State. \$45,361,000 13 14 \$0 15 16 Sec. 6397. FOR THE RECREATION AND CONSERVATION NEW SECTION. FUNDING BOARD 17 2021-23 - Washington Coastal Restoration Initiative (40000033) 18 The reappropriation in this section is subject to the following 19 20 conditions and limitations: The reappropriation is subject to the 21 provisions of section 3220, chapter 332, Laws of 2021. 22 Reappropriation: 23 State Building Construction Account—State. \$8,019,000 24 25 \$0 26 27 NEW SECTION. Sec. 6398. FOR THE RECREATION AND CONSERVATION 28 FUNDING BOARD 2021-23- Brian Abbott Fish Barrier Removal Board (40000035) 29 30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the 32 provisions of section 3043, chapter 296, Laws of 2022. 33 Reappropriation:

Code Rev/CL:akl

| 1 | State Building Construction Account—State \$20,114,000 |
|----------|---|
| 2 | Prior Biennia (Expenditures) |
| 3 | Future Biennia (Projected Costs) |
| 4 | TOTAL\$26,795,000 |
| 5 | NEW SECTION. Sec. 6399. FOR THE RECREATION AND CONSERVATION |
| 6 | FUNDING BOARD |
| 7 | 2021-23 - Firearms and Archery Range (40000037) |
| 8 | Reappropriation: |
| 9 | Firearms Range Account—State \$549,000 |
| 10 | Prior Biennia (Expenditures) |
| 11 | Future Biennia (Projected Costs) |
| 12 | TOTAL |
| | |
| 13 | NEW SECTION. Sec. 6400. FOR THE RECREATION AND CONSERVATION |
| 14 15 | FUNDING BOARD |
| | 2021-23 - Recreational Trails Program (40000039) |
| 16 | Reappropriation: |
| 17 | General Fund—Federal \$3,915,000 |
| 18 | Prior Biennia (Expenditures) \$1,085,000 |
| 19 | Future Biennia (Projected Costs) |
| 20 | TOTAL\$5,000,000 |
| 21 | NEW SECTION. Sec. 6401. FOR THE RECREATION AND CONSERVATION |
| 22 | FUNDING BOARD |
| 23 | 2021-23 - Boating Infrastructure Grants (40000041) |
| 24 | Reappropriation: |
| 25 | General Fund—Federal |
| 26 | Prior Biennia (Expenditures) |
| 27 | Future Biennia (Projected Costs) |
| 28 | TOTAL\$2,200,000 |
| 29 | NEW SECTION. Sec. 6402. FOR THE RECREATION AND CONSERVATION |
| 30 | FUNDING BOARD |
| 31 | 2021-23 - Land and Water Conservation Fund (40000043) |
| 32 | Reappropriation: |
| 33 | General Fund—Federal |
| | Code Rev/CL:akl 302 H-2004.1/23 |

| 1 2 3 | Prior Biennia (Expenditures). \$1,126,000 Future Biennia (Projected Costs). \$0 TOTAL. \$20,000,000 |
|----------------------------------|---|
| 4 | NEW SECTION. Sec. 6403. FOR THE RECREATION AND CONSERVATION |
| 5 | FUNDING BOARD |
| 6 | 2021-23 - Puget Sound Estuary and Salmon Restoration Program |
| 7 | (4000045) |
| 8 | The reappropriation in this section is subject to the following |
| 9 | conditions and limitations: The reappropriation is subject to the |
| 10 | provisions of section 3226, chapter 332, Laws of 2021. |
| 11 | Reappropriation: |
| 12 | State Building Construction Account—State \$13,282,000 |
| 13 | Prior Biennia (Expenditures) |
| 14 | Future Biennia (Projected Costs) |
| 15 | TOTAL\$15,708,000 |
| 16 17 18 19 20 21 | NEW SECTION. Sec. 6404. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Community Forest Grant Program (40000047) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021. |
| 22 | Reappropriation: |
| 23 | State Building Construction Account—State \$10,956,000 |
| 24 | Prior Biennia (Expenditures) \$5,343,000 |
| 25 | Future Biennia (Projected Costs) \$0 |
| 26 | TOTAL\$16,299,000 |
| 27 | NEW SECTION. Sec. 6405. FOR THE RECREATION AND CONSERVATION |
| 27 | FUNDING BOARD |
| 29 | 2021-23 - Outdoor Recreation Equity (40000049) |
| 30 | The reappropriation in this section is subject to the following |
| 31 | conditions and limitations: The reappropriation is subject to the |
| 32 | provisions of section 3203, chapter 332, Laws of 2021. |
| 33 | Reappropriation: |

| 1 | State Building Construction Account—State \$3,908,000 |
|----|---|
| 2 | Prior Biennia (Expenditures) |
| 3 | Future Biennia (Projected Costs). \$0 |
| 4 | TOTAL\$4,000,000 |
| 5 | NEW SECTION. Sec. 6406. FOR THE RECREATION AND CONSERVATION |
| 6 | FUNDING BOARD |
| 7 | 2021-23 - Family Forest Fish Passage Program (40000050) |
| 8 | Reappropriation: |
| 9 | State Building Construction Account—State \$3,033,000 |
| 10 | Prior Biennia (Expenditures) |
| 11 | Future Biennia (Projected Costs) \$0 |
| 12 | TOTAL\$5,957,000 |
| 13 | NEW SECTION. Sec. 6407. FOR THE RECREATION AND CONSERVATION |
| 14 | FUNDING BOARD |
| 15 | 2021-23 Salmon Recovery Investment from Operating (40000069) |
| 16 | The reappropriation in this section is subject to the following |
| 17 | conditions and limitations: The reappropriation is subject to the |
| 18 | provisions of section 7053 of this act. |
| 19 | Reappropriation: |
| 20 | Salmon Recovery Account—State \$50,000,000 |
| 21 | Prior Biennia (Expenditures) |
| 22 | Future Biennia (Projected Costs) \$0 |
| 23 | TOTAL\$50,000,000 |
| 24 | NEW SECTION. Sec. 6408. FOR THE RECREATION AND CONSERVATION |
| 25 | FUNDING BOARD |
| 26 | 2021-23 Grants For Watershed Projects from Operating (40000070) |
| 27 | The reappropriation in this section is subject to the following |
| 28 | conditions and limitations: The reappropriation is subject to the |
| 29 | provisions of section 7054 of this act. |
| 30 | Reappropriation: |
| 31 | Salmon Recovery Account—State |
| 32 | Prior Biennia (Expenditures) |
| 33 | Future Biennia (Projected Costs) |
| | |

1

Sec. 6409. FOR THE RECREATION AND CONSERVATION 2 NEW SECTION. FUNDING BOARD 3 2021-23 Duckabush Estuary Restoration Project from Operating 4 5 (4000071)The reappropriation in this section is subject to the following 6 7 conditions and limitations: The reappropriation is subject to the 8 provisions of section 7055 of this act. 9 Reappropriation: 10 Salmon Recovery Account—State. \$25,000,000 11 Prior Biennia (Expenditures)...... \$0 12 \$0 13 TOTAL.....\$25,000,000 14 NEW SECTION. Sec. 6410. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 15 16 Coastal Restoration Grants (91000448) 17 The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation is subject to the provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess. 19 20 Reappropriation: 21 State Building Construction Account—State. \$622,000 22 Prior Biennia (Expenditures).... \$10,563,000 23 \$0 24 25 NEW SECTION. Sec. 6411. FOR THE RECREATION AND CONSERVATION 26 FUNDING BOARD 27 Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following 28 conditions and limitations: The reappropriations are subject to the 29 30 provisions of section 3049, chapter 356, Laws of 2020. 31 Reappropriation: 32 Outdoor Recreation Account—State. \$433,000 33 State Building Construction Account—State. \$6,143,000 34 H-2004.1/23 Code Rev/CL:akl 305

| 1 2 3 | Prior Biennia (Expenditures). \$28,205,000 Future Biennia (Projected Costs). \$0 TOTAL. \$34,781,000 |
|-------------|--|
| 4 5 | NEW SECTION. Sec. 6412. FOR THE RECREATION AND CONSERVATION FUNDING BOARD |
| 6 | Statewide Multi-modal Trails Database (92000448) |
| 7 | The reappropriation in this section is subject to the following |
| 8 9 | conditions and limitations: The reappropriation is subject to the provisions of section 3234, chapter 332, Laws of 2021. |
| 10 | Reappropriation: |
| 11 | State Building Construction Account—State \$93,000 |
| 12 | Prior Biennia (Expenditures) |
| 13 14 | Future Biennia (Projected Costs)\$0 |
| 14 | TOTAL\$200,000 |
| 15 | NEW SECTION. Sec. 6413. FOR THE STATE CONSERVATION COMMISSION |
| 16 | Match for Federal RCPP Program (30000017) |
| 17 | The reappropriation in this section is subject to the following |
| 18 19 | conditions and limitations: The reappropriation is subject to the provisions of section 3033, chapter 35, Laws of 2016 sp. sess. |
| 20 | Reappropriation: |
| | General Fund—Federal |
| 22 | Prior Biennia (Expenditures) |
| 23 | Future Biennia (Projected Costs)\$0 |
| 24 | TOTAL\$6,875,000 |
| 25 | NEW SECTION. Sec. 6414. FOR THE STATE CONSERVATION COMMISSION |
| 26 | 2019-21 Match for Federal RCPP (40000006) |
| 27 | The reappropriation in this section is subject to the following |
| 28 | conditions and limitations: The reappropriation is subject to the |
| 29 | provisions of section 3051, chapter 356, Laws of 2020. |
| 30 | Reappropriation: |
| 31 | State Building Construction Account—State |
| 32 33 | Prior Biennia (Expenditures) |
| 55 | |

<u>NEW SECTION.</u> Sec. 6415. FOR THE STATE CONSERVATION COMMISSION
 2019-21 Water Irrigation Efficiencies Program (40000009)
 The reappropriation in this section is subject to the following

4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the 6 provisions of section 3224, chapter 413, Laws of 2019.

7 Reappropriation:

1

| 8 | State Building Construction Account—State \$3,383,000 |
|----|---|
| 9 | Prior Biennia (Expenditures) |
| 10 | Future Biennia (Projected Costs) \$0 |
| 11 | TOTAL |

12NEW SECTION.Sec. 6416.FOR THE STATE CONSERVATION COMMISSION132021-23ConservationReserveEnhancementProgram (CREP)14(40000013)

15 The reappropriation in this section is subject to the following 16 conditions and limitations: The reappropriation is subject to the 17 provisions of section 3241, chapter 332, Laws of 2021.

18 Reappropriation:

| 19 | State Building Construction Account—State \$3,083,000 |
|----|---|
| 20 | Prior Biennia (Expenditures) |
| 21 | Future Biennia (Projected Costs) \$0 |
| 22 | TOTAL |

23 <u>NEW SECTION.</u> Sec. 6417. FOR THE STATE CONSERVATION COMMISSION

24 2021-23 Water Irrigation Efficiencies Program (40000014)

| 25 | Reappropriation: |
|----|---|
| 26 | State Building Construction Account—State \$2,000,000 |
| 27 | Prior Biennia (Expenditures) |
| 28 | Future Biennia (Projected Costs) \$0 |
| 29 | TOTAL |

30 <u>NEW SECTION.</u> Sec. 6418. FOR THE STATE CONSERVATION COMMISSION
 31 2021-23 Conservation Reserve Enhancement Program (CREP) PIP loan
 32 (40000015)

| 1 | Reappropriation: |
|--|--|
| 2 | Conservation Assistance Rev Account—State \$160,000 |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) |
| 5 | TOTAL\$160,000 |
| 6 | NEW SECTION. Sec. 6419. FOR THE STATE CONSERVATION COMMISSION |
| 7 | 2021-23 Natural Resource Investment for the Economy & Environment |
| 8 | (4000016) |
| 9 | The reappropriation in this section is subject to the following |
| 10 | conditions and limitations: The reappropriation is subject to the |
| 11 | provisions of section 3244, chapter 332, Laws of 2021. |
| 12 | Reappropriation: |
| 13 | State Building Construction Account—State \$3,606,000 |
| 14 | Prior Biennia (Expenditures) \$394,000 |
| 15 | Future Biennia (Projected Costs) \$0 |
| 16 | TOTAL\$4,000,000 |
| 17 | NEW SECTION. Sec. 6420. FOR THE STATE CONSERVATION COMMISSION |
| 18 | 2021-23 Regional Conservation Partnership Program (RCPP) Match |
| 19 | (40000017) |
| 20 | Reappropriation: |
| | |
| 21 | State Building Construction Account—State \$6,884,000 |
| 21 22 | |
| | State Building Construction Account—State \$6,884,000 |
| 22 | State Building Construction Account—State \$6,884,000 Prior Biennia (Expenditures) |
| 22 23 | State Building Construction Account—State. \$6,884,000 Prior Biennia (Expenditures). \$116,000 Future Biennia (Projected Costs). \$0 |
| 22 23 24 | State Building Construction Account—State.\$6,884,000Prior Biennia (Expenditures).\$116,000Future Biennia (Projected Costs).\$0TOTAL.\$7,000,000 |
| 22 23 24 25 | State Building Construction Account—State. \$6,884,000 Prior Biennia (Expenditures). \$116,000 Future Biennia (Projected Costs). \$116,000 TOTAL. \$0 NEW SECTION. Sec. 6421. |
| 22 23 24 25 26 | State Building Construction Account—State. \$6,884,000 Prior Biennia (Expenditures). \$116,000 Future Biennia (Projected Costs). \$116,000 TOTAL. \$0 NEW SECTION. Sec. 6421. FOR THE STATE CONSERVATION COMMISSION 2021-23 Improve Shellfish Growing Areas (4000018) |
| 22 23 24 25 26 27 | State Building Construction Account—State. \$6,884,000 Prior Biennia (Expenditures). \$116,000 Future Biennia (Projected Costs). \$116,000 TOTAL. \$0 NEW SECTION. Sec. 6421. FOR THE STATE CONSERVATION COMMISSION 2021-23 Improve Shellfish Growing Areas (40000018) The reappropriation in this section is subject to the following |
| 22 23 24 25 26 27 28 | State Building Construction Account—State. \$6,884,000 Prior Biennia (Expenditures). \$116,000 Future Biennia (Projected Costs). \$116,000 TOTAL. \$0 NEW SECTION. Sec. 6421. FOR THE STATE CONSERVATION COMMISSION 2021-23 Improve Shellfish Growing Areas (40000018) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the |
| 22 23 24 25 26 27 28 29 | State Building Construction Account—State.\$6,884,000Prior Biennia (Expenditures).\$116,000Future Biennia (Projected Costs).\$116,000Future Biennia (Projected Costs).\$107AL.TOTAL.\$107AL.NEW SECTION.\$ec. 6421.FOR THE STATE CONSERVATION COMMISSION2021-23 Improve Shellfish Growing Areas (40000018)The reappropriation in this section is subject to the followingconditions and limitations: The reappropriation is subject to theprovisions of section 3246, chapter 332, Laws of 2021. |
| 22 23 24 25 26 27 28 29 30 | State Building Construction Account—State. \$6,884,000 Prior Biennia (Expenditures). \$116,000 Future Biennia (Projected Costs). \$116,000 Future Biennia (Projected Costs). \$0 TOTAL. \$0 NEW SECTION. Sec. 6421. FOR THE STATE CONSERVATION COMMISSION 2021-23 Improve Shellfish Growing Areas (40000018) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3246, chapter 332, Laws of 2021. Reappropriation: |
| 22 23 24 25 26 27 28 29 30 31 | <pre>State Building Construction Account—State \$6,884,000 Prior Biennia (Expenditures) \$116,000 Future Biennia (Projected Costs) \$0 TOTAL</pre> |

H-2004.1/23

NEW SECTION. Sec. 6422. FOR THE STATE CONSERVATION COMMISSION
 2021-23 Farmland Protection and Land Access (40000020)

4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the 6 provisions of section 3050, chapter 296, Laws of 2022.

7 Reappropriation:

1

| 8 | State Building Construction Account—State \$2,000,000 |
|----|---|
| 9 | Prior Biennia (Expenditures) \$0 |
| 10 | Future Biennia (Projected Costs) \$0 |
| 11 | TOTAL |

12 <u>NEW SECTION.</u> Sec. 6423. FOR THE STATE CONSERVATION COMMISSION 13 2021-23 Conservation Reserve Enhancement from Operating 14 (40000038)

15 The reappropriation in this section is subject to the following 16 conditions and limitations: The reappropriation is subject to the 17 provisions of section 7057 of this act.

18 Reappropriation:

| 19 | Salmon Recovery Account—State \$5,000,000 |
|----|---|
| 20 | Prior Biennia (Expenditures) |
| 21 | Future Biennia (Projected Costs) \$0 |
| 22 | TOTAL |

23 <u>NEW SECTION.</u> Sec. 6424. FOR THE STATE CONSERVATION COMMISSION

24 2019-21 CREP Riparian Cost Share - State Match (91000017)

25 Reappropriation:

| 26 | State Building Construction Account—State \$588,000 |
|----|---|
| 27 | Prior Biennia (Expenditures) |
| 28 | Future Biennia (Projected Costs) |
| 29 | TOTAL |

30 <u>NEW SECTION.</u> Sec. 6425. FOR THE STATE CONSERVATION COMMISSION
 31 Natural Resource Investment for the Economy & Environment 2017-19
 32 (92000011)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3090, chapter 2, Laws of 2018. 4 Reappropriation: 5 6 7 \$0 8 NEW SECTION. Sec. 6426. FOR THE STATE CONSERVATION COMMISSION 9 Voluntary Stewardship Program (92000016) 10 11 Reappropriation: 12 State Building Construction Account—State. \$2,991,000 13 Prior Biennia (Expenditures).... \$9,000 14 Future Biennia (Projected Costs)...... \$0 15 16 NEW SECTION. Sec. 6427. FOR THE DEPARTMENT OF FISH AND WILDLIFE 17 Eells Springs Hatchery Renovation (30000214) 18 Reappropriation: 19 State Building Construction Account—State. \$396,000 20 21 \$0 22 NEW SECTION. Sec. 6428. FOR THE DEPARTMENT OF FISH AND WILDLIFE 23 24 Samish Hatchery Intakes (30000276) 25 Reappropriation: 26 State Building Construction Account—State. \$228,000 27 28 \$0 29 30 NEW SECTION. Sec. 6429. FOR THE DEPARTMENT OF FISH AND WILDLIFE 31 Puget Sound and Adjacent Waters Nearshore Restoration - Match

32 (30000753)

| 1 | Reappropriation: |
|----------------------------|---|
| 2 | General Fund—Federal |
| 3 | State Building Construction Account—State \$281,000 |
| 4 | Subtotal Reappropriation |
| 5 | Prior Biennia (Expenditures) |
| 6 | Future Biennia (Projected Costs) |
| 7 | TOTAL\$1,000,000 |
| | |
| 8 | NEW SECTION. Sec. 6430. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 9 | Snow Creek Reconstruct Facility (30000826) |
| 10 | The reappropriation in this section is subject to the following |
| 11 | conditions and limitations: The reappropriation is subject to the |
| 12 | provisions of section 3271, chapter 332, Laws of 2021. |
| 13 | Reappropriation: |
| 14 | State Building Construction Account—State \$917,000 |
| 15 | Prior Biennia (Expenditures) |
| 16 | Future Biennia (Projected Costs) |
| 17 | TOTAL\$1,136,000 |
| 1.0 | |
| 18 | <u>NEW SECTION.</u> Sec. 6431. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 19 | Forks Creek Hatchery - Renovate Intake and Diversion (30000827) |
| 20 | Reappropriation: |
| 21 | State Building Construction Account—State \$2,312,000 |
| 22 | Prior Biennia (Expenditures) \$4,060,000 |
| 23 | Future Biennia (Projected Costs) \$0 |
| 24 | TOTAL |
| 0.5 | |
| 25 | |
| | NEW SECTION. Sec. 6432. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 26 | <u>NEW SECTION.</u> Sec. 6432. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hurd Creek - Relocate Facilities out of Floodplain (30000830) |
| | |
| 26 | Hurd Creek - Relocate Facilities out of Floodplain (30000830) |
| 26 27 | Hurd Creek - Relocate Facilities out of Floodplain (30000830) Reappropriation: |
| 26 27 28 | Hurd Creek - Relocate Facilities out of Floodplain (30000830) Reappropriation: State Building Construction Account—State \$11,307,000 |
| 26 27 28 29 | Hurd Creek - Relocate Facilities out of Floodplain (30000830) Reappropriation: State Building Construction Account—State \$11,307,000 Prior Biennia (Expenditures) \$1,291,000 |
| 26 27 28 29 30 | Hurd Creek - Relocate Facilities out of Floodplain (30000830) Reappropriation: State Building Construction Account—State \$11,307,000 Prior Biennia (Expenditures) \$1,291,000 Future Biennia (Projected Costs) |

| 1 | Dungeness Hatchery - Replace Main Intake (30000844) |
|----------|---|
| 2 | Reappropriation: |
| 3 | State Building Construction Account—State \$322,000 |
| 4 | Prior Biennia (Expenditures) \$3,080,000 |
| 5 | Future Biennia (Projected Costs) \$0 |
| 6 | TOTAL\$3,402,000 |
| 7 | NEW SECTION. Sec. 6434. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 8 | PSNERP Match (30000846) |
| 9 | Reappropriation: |
| 10 | General Fund—Federal |
| 11 | State Building Construction Account—State \$2,376,000 |
| 12 | Subtotal Reappropriation |
| 13 | Prior Biennia (Expenditures) \$1,148,000 |
| 14 | Future Biennia (Projected Costs) |
| 15 | TOTAL\$44,087,000 |
| 16 | NEW SECTION. Sec. 6435. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 17 | Wiley Slough Dike Raising (40000004) |
| 18 | Reappropriation: |
| 19 | State Building Construction Account—State \$5,401,000 |
| 20 | Prior Biennia (Expenditures) |
| 21 | Future Biennia (Projected Costs) |
| 22 | TOTAL\$6,453,000 |
| 23 | NEW SECTION. Sec. 6436. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 24 | Minor Works Preservation 2019-21 (40000007) |
| 25 | Reappropriation: |
| 26 | State Building Construction Account—State \$550,000 |
| 27 | Prior Biennia (Expenditures) |
| 28 | Future Biennia (Projected Costs) \$0 |
| 29 | TOTAL |
| | |
| 30 | NEW SECTION. Sec. 6437. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 30 31 | |

| 1 | State Building Construction Account—State \$665,000 |
|----|---|
| 2 | Prior Biennia (Expenditures) |
| 3 | Future Biennia (Projected Costs) |
| 4 | TOTAL\$2,427,000 |
| 5 | NEW SECTION. Sec. 6438. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 6 | Elochoman Hatchery Demolition and Restoration (40000024) |
| 7 | Reappropriation: |
| 8 | General Fund—Federal |
| 9 | Prior Biennia (Expenditures) |
| 10 | Future Biennia (Projected Costs) \$0 |
| 11 | TOTAL\$250,000 |
| 12 | NEW SECTION. Sec. 6439. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 13 | Region 1 Office - Construct Secure Storage (40000087) |
| 14 | Reappropriation: |
| 15 | State Building Construction Account—State \$56,000 |
| 16 | Prior Biennia (Expenditures) |
| 17 | Future Biennia (Projected Costs) \$0 |
| 18 | TOTAL\$150,000 |
| 19 | NEW SECTION. Sec. 6440. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 20 | Minor Works Preservation 21-23 (40000089) |
| 21 | Reappropriation: |
| 22 | State Building Construction Account—State \$4,815,000 |
| 23 | Prior Biennia (Expenditures) |
| 24 | Future Biennia (Projected Costs) \$0 |
| 25 | TOTAL\$8,990,000 |
| 26 | NEW SECTION. Sec. 6441. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 27 | Minor Works Program 21-23 (40000092) |
| 28 | Reappropriation: |
| 29 | State Building Construction Account—State \$2,127,000 |
| 30 | Prior Biennia (Expenditures) |
| 31 | Future Biennia (Projected Costs) \$0 |
| 32 | TOTAL |

| 1 2 | <u>NEW SECTION.</u> Sec. 6442. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - New Cowlitz River Hatchery (40000145) |
|----------|--|
| 3 | Reappropriation: |
| 4 | State Building Construction Account—State \$124,000 |
| 5 | Prior Biennia (Expenditures) |
| 6 | Future Biennia (Projected Costs) \$0 |
| 7 | TOTAL\$300,000 |
| 8 | NEW SECTION. Sec. 6443. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 9 | SRKW - Kendall Creek Hatchery Modifications (40000146) |
| 10 | Reappropriation: |
| 11 | State Building Construction Account—State \$3,957,000 |
| 12 | Prior Biennia (Expenditures) \$360,000 |
| 13 | Future Biennia (Projected Costs) \$0 |
| 14 | TOTAL\$4,317,000 |
| 15 | NEW SECTION. Sec. 6444. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 16 | SRKW - Voights Creek Hatchery Modifications (40000148) |
| 17 | Reappropriation: |
| 18 | State Building Construction Account—State \$3,427,000 |
| 19 | Prior Biennia (Expenditures) |
| 20 | Future Biennia (Projected Costs) |
| 21 | TOTAL\$3,551,000 |
| 22 23 | <u>NEW SECTION.</u> Sec. 6445. FOR THE DEPARTMENT OF FISH AND WILDLIFE Klickitat WLA - Simcoe Fencing (40000161) |
| 24 | Reappropriation: |
| 25 | State Building Construction Account—State \$422,000 |
| 26 | Prior Biennia (Expenditures) \$28,000 |
| 27 | Future Biennia (Projected Costs) \$0 |
| 28 | TOTAL\$450,000 |
| 29 | NEW SECTION. Sec. 6446. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 30 | Deschutes Watershed Center (20062008) |
| 31 | Reappropriation: |
| 32 | State Building Construction Account—State \$3,888,000 |

| 1 2 3 | Prior Biennia (Expenditures). \$13,807,000 Future Biennia (Projected Costs). \$0 TOTAL. \$17,695,000 |
|----------------|--|
| 4 | <u>NEW SECTION.</u> Sec. 6447. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 5 | Taneum Creek Property Acquisition Post Closing Activities |
| 6 | (40000162) |
| 7 | Reappropriation: |
| 8 | State Building Construction Account—State \$145,000 |
| 9 10 11 | Prior Biennia (Expenditures). \$55,000 Future Biennia (Projected Costs). \$0 TOTAL. \$200,000 |
| 12 | NEW SECTION. Sec. 6448. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 13 | Upper Columbia River Salmon Reintroduction from Operating |
| 14 | (40000266) |
| 15 16 17 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7058 of this act. |
| 18 | Reappropriation: |
| 19 | Salmon Recovery Account—State \$3,000,000 |
| 20 21 22 | Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$3,000,000 |
| 23 | <u>NEW SECTION.</u> Sec. 6449. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 24 | Kalama Creek Hatchery (91000160) |
| 25 26 27 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3062, chapter 296, Laws of 2022. |
| 28 | Reappropriation: |
| 29 | State Building Construction Account—State \$3,000,000 |
| 30 31 32 | Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$3,000,000 |

1 NEW SECTION. Sec. 6450. FOR THE DEPARTMENT OF FISH AND WILDLIFE 2 Western Pond Turtle Nest Hill Restoration (91000161) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 3061, chapter 296, Laws of 2022. 6 Reappropriation: State Building Construction Account—State. \$192,000 7 8 Prior Biennia (Expenditures).... \$8,000 9 \$0 10 11 NEW SECTION. Sec. 6451. FOR THE DEPARTMENT OF FISH AND WILDLIFE 12 Naches Rearing Ponds (92000049) 13 Reappropriation: 14 State Building Construction Account—State. \$512,000 15 Prior Biennia (Expenditures)....\$88,000 16 \$0 17 NEW SECTION. Sec. 6452. FOR THE DEPARTMENT OF FISH AND WILDLIFE 18 19 Shrubsteppe and Rangeland Cooperative Wildlife Fencing (92000050) 20 The reappropriation in this section is subject to the following 21 conditions and limitations: The reappropriation is subject to the provisions of section 3294, chapter 332, Laws of 2021. 22 23 Reappropriation: 24 State Building Construction Account—State. \$1,337,000 25 Prior Biennia (Expenditures)....\$163,000 26 \$0 27 28 NEW SECTION. Sec. 6453. FOR THE DEPARTMENT OF FISH AND WILDLIFE 29 2021-23 Cooperative Elk Damage Fencing (30000662) 30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the 32 provisions of section 3243, chapter 413, Laws of 2019. 33 Reappropriation:

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| 1 | State Building Construction Account—State \$1,097,000 |
|----|---|
| 2 | Prior Biennia (Expenditures) |
| 3 | Future Biennia (Projected Costs) \$0 |
| 4 | TOTAL\$3,600,000 |
| 5 | NEW SECTION. Sec. 6454. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 6 | Wooten Wildlife Area Improve Flood Plain (30000481) |
| 7 | Reappropriation: |
| 8 | General Fund—Federal |
| 9 | State Building Construction Account—State \$364,000 |
| 10 | Subtotal Reappropriation \$6,064,000 |
| 11 | Prior Biennia (Expenditures) |
| 12 | Future Biennia (Projected Costs) \$0 |
| 13 | TOTAL\$10,700,000 |
| 14 | NEW SECTION. Sec. 6455. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 15 | Kalama Falls Hatchery Replace Raceways and PA System (30000848) |
| 16 | Reappropriation: |
| 17 | State Building Construction Account—State \$370,000 |
| 18 | Prior Biennia (Expenditures) |
| 19 | Future Biennia (Projected Costs) \$0 |
| 20 | TOTAL |
| 21 | NEW SECTION. Sec. 6456. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 22 | Recreational Fishing Access on the Grande Ronde River (92000051) |
| 23 | The reappropriation in this section is subject to the following |
| 24 | conditions and limitations: The reappropriation is subject to the |
| 25 | provisions of section 3064, chapter 296, Laws of 2022. |
| 26 | Reappropriation: |
| 27 | State Building Construction Account—State \$488,000 |
| 28 | Prior Biennia (Expenditures) \$12,000 |
| 29 | Future Biennia (Projected Costs) \$0 |
| 30 | TOTAL\$500,000 |
| 31 | NEW SECTION. Sec. 6457. FOR THE DEPARTMENT OF FISH AND WILDLIFE |
| 32 | Upper Indian Creek Fish Screen Removal (92001248) |

| 1 | Reappropriation: | |
|----------------------|---|-------------|
| 2 | State Building Construction Account—State | \$24,000 |
| 3 4 5 | Prior Biennia (Expenditures) | \$0 |
| 6 7 | <u>NEW SECTION.</u> Sec. 6458. FOR THE DEPARTMENT OF NATURAL Port Angeles Storm Water Repair (40000015) | RESOURCES |
| 8 9 | Reappropriation: Model Toxics Control Stormwater Account—State | \$1 134 000 |
| 10 11 12 | Prior Biennia (Expenditures) | \$86,000 |
| 13 14 | NEW SECTION. Sec. 6459. FOR THE DEPARTMENT OF NATURAL Airway Heights Facility Replacement (40000025) | RESOURCES |
| 15 | Reappropriation: | |
| 16 | State Building Construction Account—State | \$3,462,000 |
| 17 18 19 | Prior Biennia (Expenditures) | \$0 |
| 20 21 | <u>NEW SECTION.</u> Sec. 6460. FOR THE DEPARTMENT OF NATURAL Omak Consolidation, Expansion and Relocation (40000033) | RESOURCES |
| 22 | Reappropriation: | |
| 23 24 25 26 | State Building Construction Account—State Prior Biennia (Expenditures) | \$15,000 |
| 27 28 | NEW SECTION. Sec. 6461. FOR THE DEPARTMENT OF NATURAL Teanaway (40000038) | RESOURCES |
| 29 | Reappropriation: | ¢ E 0.2 000 |
| 30 31 32 | State Building Construction Account—State Prior Biennia (Expenditures) | \$1,264,000 |

H-2004.1/23

TOTAL.....\$1,856,000

| 2 3 | NEW SECTION. Sec. 6462. FOR THE DEPARTMENT OF NATURAL RESOURCES Land Acquisition Grants (40000039) |
|----------------|--|
| 4 | Reappropriation: |
| 5 | General Fund—Federal |
| 6 7 8 | Prior Biennia (Expenditures). \$5,463,000 Future Biennia (Projected Costs). \$0 TOTAL. \$18,000,000 |
| 9 10 | <u>NEW SECTION.</u> Sec. 6463. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Hazard Reduction (40000049) |
| 11 12 13 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3292, chapter 413, Laws of 2019. |
| 14 | Reappropriation: |
| 15 | State Building Construction Account—State \$2,190,000 |
| 16 17 18 | Prior Biennia (Expenditures). \$12,010,000 Future Biennia (Projected Costs). \$0 TOTAL. \$14,200,000 |
| 19 20 | <u>NEW SECTION.</u> Sec. 6464. FOR THE DEPARTMENT OF NATURAL RESOURCES Grouse Ridge Fish Barriers & RMAP Compliance (40000056) |
| 21 | Reappropriation: |
| 22 | State Building Construction Account—State \$227,000 |
| 23 24 25 | Prior Biennia (Expenditures). \$4,748,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,975,000 |
| 26 27 | <u>NEW SECTION.</u> Sec. 6465. FOR THE DEPARTMENT OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) |
| 28 | Reappropriation: |
| 29 | Forest Development Account—State \$67,000 |
| 30 | Model Toxics Control Capital Account—State \$421,000 |
| 31 | Resource Management Cost Account—State \$68,000 |
| 32 | Subtotal Reappropriation \$556,000 |

1

| 1 2 3 | Prior Biennia (Expenditures). \$554,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,110,000 |
|----------------|--|
| 4 5 | NEW SECTION. Sec. 6466. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Minor Works Preservation (40000070) |
| 6 7 8 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 296, Laws of 2022. |
| 9 | Reappropriation: |
| 10 | State Building Construction Account—State \$1,804,000 |
| 11 12 13 | Prior Biennia (Expenditures). \$1,318,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,122,000 |
| 14 15 | NEW SECTION. Sec. 6467. FOR THE DEPARTMENT OF NATURAL RESOURCES Webster Nursery Seed Plant Replacement (40000073) |
| 16 | Reappropriation: |
| 17 | State Building Construction Account—State \$113,000 |
| 18 | Prior Biennia (Expenditures)\$107,000 |
| 19 20 | Future Biennia (Projected Costs). \$0 TOTAL. \$220,000 |
| 21 22 | NEW SECTION. Sec. 6468. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Community Forests (40000074) |
| 23 | The reappropriation in this section is subject to the following |
| 24 | conditions and limitations: The reappropriation is subject to the |
| 25 | provisions of section 3323, chapter 332, Laws of 2021. |
| 26 | Reappropriation: |
| 27 | State Building Construction Account—State \$200,000 |
| 28 29 | Prior Biennia (Expenditures) |
| 30 | TOTAL \$200,000 |
| 31 | NEW SECTION. Sec. 6469. FOR THE DEPARTMENT OF NATURAL RESOURCES |
| 32 | 2021-23 Forestry Riparian Easement Program (40000077) |

| C | |
|---|---|
| 5 | TOTAL |
| 4 | Future Biennia (Projected Costs) \$0 |
| 3 | Prior Biennia (Expenditures) \$854,000 |
| 2 | State Building Construction Account—State \$5,146,000 |
| 1 | Reappropriation: |

6NEW SECTION.Sec. 6470.FOR THE DEPARTMENT OF NATURAL RESOURCES72021-23 Puget Sound Corps (40000079)

8 The reappropriation in this section is subject to the following 9 conditions and limitations: The reappropriation is subject to the 10 provisions of section 3326, chapter 332, Laws of 2021.

11 Reappropriation:

| 12 | State Building Construction Account—State | \$1,607,000 |
|----|---|-------------|
| 13 | Prior Biennia (Expenditures) | \$2,393,000 |
| 14 | Future Biennia (Projected Costs) | \$0 |
| 15 | TOTAL | \$4,000,000 |

16 <u>NEW SECTION.</u> Sec. 6471. FOR THE DEPARTMENT OF NATURAL RESOURCES
 17 2021-23 Rivers and Habitat Open Space Program (40000081)

18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 3327, chapter 332, Laws of 2021.

21 Reappropriation:

| 22 | State Building Construction Account—State \$1,409,000 |
|----|---|
| 23 | Prior Biennia (Expenditures) |
| 24 | Future Biennia (Projected Costs) \$0 |
| 25 | TOTAL\$1,419,000 |

26 <u>NEW SECTION.</u> Sec. 6472. FOR THE DEPARTMENT OF NATURAL RESOURCES
 27 Rural Broadband Investment (40000082)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3073, chapter 296, Laws of 2022.

31 Reappropriation:

 32
 State Building Construction Account—State.
 \$1,854,000

 33
 Prior Biennia (Expenditures).
 \$146,000

 Code Rev/CL:akl
 321
 H-2004.1/23

| 1 2 | Future Biennia (Projected Costs) |
|-------------|--|
| 3 4 | NEW SECTION. Sec. 6473. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Structurally Deficient Bridges (40000086) |
| 5 6 7 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3066, chapter 296, Laws of 2022. |
| 8 | Reappropriation: |
| 9 | State Building Construction Account—State \$693,000 |
| 10 | Prior Biennia (Expenditures)\$357,000 |
| 11 12 | Future Biennia (Projected Costs). \$0 TOTAL. \$1,050,000 |
| ± 4 | |
| 13 | NEW SECTION. Sec. 6474. FOR THE DEPARTMENT OF NATURAL RESOURCES |
| 14 | 2021-23 Sustainable Recreation (40000088) |
| 15 | The reappropriation in this section is subject to the following |
| 16 17 | conditions and limitations: The reappropriation is subject to the |
| | provisions of section 3299, chapter 332, Laws of 2021. |
| 18 19 | Reappropriation: State Building Construction Account—State\$2,072,000 |
| 20 | Prior Biennia (Expenditures) |
| 20 | Future Biennia (Projected Costs) |
| 22 | TOTAL\$3,248,000 |
| | |
| 23 24 | <u>NEW SECTION.</u> Sec. 6475. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Forest Legacy (40000090) |
| 25 | Reappropriation: |
| 25 | General Fund—Federal |
| 27 | Prior Biennia (Expenditures)\$0 |
| 28 | Future Biennia (Projected Costs). \$0 |
| 29 | TOTAL \$17,000,000 |
| a - | |
| 30 31 | NEW SECTION. Sec. 6476. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Land Acquisition Grants (40000091) |
| | |
| 32 | Reappropriation: |

| 1 | General Fund—Federal |
|---|----------------------------------|
| 2 | Prior Biennia (Expenditures) |
| 3 | Future Biennia (Projected Costs) |
| 4 | TOTAL\$10,000,000 |

5 <u>NEW SECTION.</u> Sec. 6477. FOR THE DEPARTMENT OF NATURAL RESOURCES
 6 2021-23 Road Maintenance and Abandonment Planning (40000092)

7 The reappropriation in this section is subject to the following 8 conditions and limitations: The reappropriation is subject to the 9 provisions of section 3303, chapter 332, Laws of 2021.

10 Reappropriation:

| 11 | State Building Construction Account—State \$1,067,000 |
|----|---|
| 12 | Prior Biennia (Expenditures) \$811,000 |
| 13 | Future Biennia (Projected Costs) \$0 |
| 14 | TOTAL |

15 <u>NEW SECTION.</u> Sec. 6478. FOR THE DEPARTMENT OF NATURAL RESOURCES 16 2021-23 Natural Areas Facilities Preservation and Access 17 (40000093)

18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 3304, chapter 332, Laws of 2021.

21 Reappropriation:

| 22 | State Building Construction Account—State \$3,136,000 |
|----|---|
| 23 | Prior Biennia (Expenditures) |
| 24 | Future Biennia (Projected Costs) \$0 |
| 25 | TOTAL |

26 <u>NEW SECTION.</u> Sec. 6479. FOR THE DEPARTMENT OF NATURAL RESOURCES
 27 Forestry Riparian Easement Program from Operating (40000376)

28 Reappropriation:

| 29 | Salmon Recovery Account—State \$4,999,000 |
|----|---|
| 30 | Prior Biennia (Expenditures) |
| 31 | Future Biennia (Projected Costs) |
| 32 | TOTAL |

1 NEW SECTION. Sec. 6480. FOR THE DEPARTMENT OF NATURAL RESOURCES 2 Port of Willapa Harbor Energy Innovation District Grant 3 (9100099)4 Reappropriation: 5 State Building Construction Account—State. \$1,400,000 Prior Biennia (Expenditures)....\$100,000 6 7 \$0 8 NEW SECTION. Sec. 6481. FOR THE DEPARTMENT OF NATURAL RESOURCES 9 10 DNR and Camp Colman Collaboration (92000037) 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the provisions of section 3074, chapter 296, Laws of 2022. 13 14 Reappropriation: 15 State Building Construction Account—State. \$459,000 16 Prior Biennia (Expenditures)....\$511,000 17 \$0 18 NEW SECTION. Sec. 6482. FOR THE DEPARTMENT OF NATURAL RESOURCES 19 20 Camp Colman Cabin Preservation and Upgrades (92000039) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 3075, chapter 296, Laws of 2022. 24 Reappropriation: 25 State Building Construction Account—State. \$1,400,000 26 Prior Biennia (Expenditures)...... \$0 27 \$0 28 29 NEW SECTION. Sec. 6483. FOR THE DEPARTMENT OF AGRICULTURE 30 2021-23 WA State Fairs Health and Safety Grants (92000005) 31 Reappropriation: 32 State Building Construction Account—State. \$4,695,000 33 Prior Biennia (Expenditures). \$3,310,000

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H-2004.1/23

| 1 2 | Future Biennia (Projected Costs). \$0 TOTAL. \$8,005,000 |
|------------------|--|
| 3 4 5 6 | NEW SECTION. Sec. 6484. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Grays Harbor College: Student Services and Instructional Building (30000127) |
| 7 8 | Reappropriation: State Building Construction Account—State\$31,008,000 |
| 9 10 11 | Prior Biennia (Expenditures). \$17,169,000 Future Biennia (Projected Costs). \$0 TOTAL. \$48,177,000 |
| 12 13 | NEW SECTION. Sec. 6485. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM |
| 14 | Clark College: North County Satellite (30000135) |
| 15 | Reappropriation: |
| 16 | State Building Construction Account—State \$56,514,000 |
| 17 | Prior Biennia (Expenditures) |
| 18 | Future Biennia (Projected Costs) |
| 19 | TOTAL\$58,918,000 |
| 20 | NEW SECTION. Sec. 6486. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| 21 | SYSTEM |
| 22 | Olympic Innovation and Technology Learning Center (40000103) |
| 23 | Reappropriation: |
| 24 | State Building Construction Account—State \$2,329,000 |
| 25 | Prior Biennia (Expenditures) |
| 26 27 | Future Biennia (Projected Costs). \$0 TOTAL. \$2,552,000 |
| 28 | NEW SECTION. Sec. 6487. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| 29 | SYSTEM |
| 30 | Lower Columbia: Center for Vocational and Transitional Studies |
| 31 | (4000106) |
| 32 | Reappropriation: |
| 33 | State Building Construction Account—State \$2,556,000 |
| | |

Code Rev/CL:akl

H-2004.1/23

| 1 2 | Prior Biennia (Expenditures) |
|----------|--|
| 3 | TOTAL\$3,206,000 |
| 4 | NEW SECTION. Sec. 6488. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| 5 | SYSTEM |
| 6 | Everett Community College: Learning Resource Center (30000136) |
| 7 | Reappropriation: |
| 8 | State Building Construction Account—State \$12,939,000 |
| 9 | Prior Biennia (Expenditures) \$39,160,000 |
| 10 | Future Biennia (Projected Costs) |
| 11 | TOTAL\$52,099,000 |
| 1.0 | |
| 12 13 | NEW SECTION. Sec. 6489. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM |
| 13 14 | Whatcom Community College: Learning Commons (30000138) |
| | |
| 15 | Reappropriation: |
| 16 | State Building Construction Account—State \$5,396,000 |
| 17 | Prior Biennia (Expenditures) \$31,378,000 |
| 18 | Future Biennia (Projected Costs)\$0 |
| 19 | TOTAL\$36,774,000 |
| 20 | NEW SECTION. Sec. 6490. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| 21 | SYSTEM |
| 22 | Spokane: Main Building South Wing Renovation (30000982) |
| 23 | The reappropriation in this section is subject to the following |
| 24 | conditions and limitations: The reappropriation is subject to the |
| 25 | provisions of section 5025, chapter 298, Laws of 2018. |
| 26 | Reappropriation: |
| 27 | State Building Construction Account—State |
| 28 | Prior Biennia (Expenditures) |
| 29 | Future Biennia (Projected Costs)\$0 |
| 30 | TOTAL \$28,506,000 |
| 31 | NEW SECTION. Sec. 6491. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| 32 | SYSTEM |
| 33 | Highline: Health and Life Sciences (30000983) |
| | |

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| 2 State Building Construction Account—State. \$565,000 3 Prior Biennia (Expenditures). \$26,588,000 4 Future Biennia (Projected Costs). \$27,153,000 6 NEW SECTION. Sec. 6492. FOR THE COMMUNITY AND TECHNICAL COLLEGE 7 SYSTEM 8 Wenatchee Valley: Wells Hall Replacement (30000985) 9 Reappropriation: 10 State Building Construction Account—State. \$22,974,000 11 Prior Biennia (Expenditures). \$29,397,000 12 Future Biennia (Projected Costs). \$32,371,000 13 TOTAL. \$32,371,000 14 NEW SECTION. Sec. 6493. FOR THE COMMUNITY AND TECHNICAL COLLEGE 5 SYSTEM \$32,371,000 14 NEW SECTION. Sec. 6493. FOR THE COMMUNITY AND TECHNICAL COLLEGE 15 SYSTEM \$32,371,000 16 Olympic: Shop Building Renovation (30000986) \$32,371,000 17 Reappropriation: \$889,000 18 State Building Construction Account—State. \$7,716,000 19 Prior Biennia (Expenditures). \$8,605,000 20 | 1 | Reappropriation: |
|---|----|---|
| 4 Future Biennia (Projected Costs). \$0 5 TOTAL. \$27,153,000 6 NEW SECTION. Sec. 6492. FOR THE COMMUNITY AND TECHNICAL COLLEGE 7 SYSTEM 8 Wenatchee Valley: Wells Hall Replacement (30000985) 9 Reappropriation: 10 State Building Construction Account—State. \$22,974,000 11 Prior Biennia (Expenditures). \$29,397,000 12 Future Biennia (Projected Costs). \$23,371,000 13 TOTAL. \$32,371,000 14 NEW SECTION. Sec. 6493. FOR THE COMMUNITY AND TECHNICAL COLLEGE 5YSTEM Olympic: Shop Building Renovation (30000986) 16 Olympic: Shop Building Renovation (30000986) 17 Reappropriation: 18 State Building Construction Account—State. \$7,716,000 19 Prior Biennia (Expenditures). \$889,000 20 TOTAL. \$889,000 21 TOTAL. \$8605,000 22 NEW SECTION. Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE 23 SYSTEM 10 24 Pierce Fort Steilaco | 2 | State Building Construction Account—State \$565,000 |
| 5 TOTAL. \$27,153,000 6 NEW SECTION, Sec. 6492. FOR THE COMMUNITY AND TECHNICAL COLLEGE 7 SYSTEM 8 Wenatchee Valley: Wells Hall Replacement (30000985) 9 Reappropriation: 10 State Building Construction Account—State. \$2,974,000 11 Prior Biennia (Expenditures). \$29,397,000 12 Future Biennia (Projected Costs). \$29,397,000 13 TOTAL. \$32,371,000 14 NEW SECTION. Sec. 6493. FOR THE COMMUNITY AND TECHNICAL COLLEGE 5 SYSTEM 01ympic: Shop Building Renovation (30000986) 16 Olympic: Shop Building Renovation (30000986) \$7,716,000 17 Reappropriation: \$889,000 18 State Building Construction Account—State. \$7,716,000 19 Prior Biennia (Projected Costs). \$8,605,000 20 NEW SECTION. Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE 21 TOTAL. \$8,605,000 22 NEW SECTION. Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE 23 Signom \$8,605,000 24 Pierce For | 3 | Prior Biennia (Expenditures) |
| 6 NEW SECTION. Sec. 6492. FOR THE COMMUNITY AND TECHNICAL COLLEGE 7 SYSTEM 8 Wenatchee Valley: Wells Hall Replacement (30000985) 9 Reappropriation: 10 State Building Construction Account—State. \$2,974,000 11 Prior Biennia (Expenditures). \$29,397,000 12 Future Biennia (Projected Costs). \$29,397,000 13 TOTAL. \$32,371,000 14 NEW SECTION. Sec. 6493. FOR THE COMMUNITY AND TECHNICAL COLLEGE 15 SYSTEM 16 Olympic: Shop Building Renovation (30000986) 17 Reappropriation: 18 State Building Construction Account—State. \$7,716,000 19 Prior Biennia (Expenditures). \$89,000 20 Future Biennia (Projected Costs). \$89,000 21 TOTAL. \$86,605,000 22 NEW SECTION. Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE 23 SYSTEM \$33,0000987) \$24 24 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 \$30,000087) 25 State Building Construction Account—State. | 4 | Future Biennia (Projected Costs) \$0 |
| 7 SYSTEM 8 Wenatchee Valley: Wells Hall Replacement (30000985) 9 Reappropriation: 10 State Building Construction Account—State \$2,974,000 11 Prior Biennia (Expenditures) \$29,397,000 12 Future Biennia (Projected Costs) | 5 | TOTAL\$27,153,000 |
| 8 Wenatchee Valley: Wells Hall Replacement (30000985) 9 Reappropriation: 10 State Building Construction Account—State \$2,9,397,000 11 Prior Biennia (Expenditures) | 6 | NEW SECTION. Sec. 6492. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| 9 Reappropriation: 10 State Building Construction Account—State. \$2,974,000 11 Prior Biennia (Expenditures). \$29,397,000 12 Future Biennia (Projected Costs). \$32,371,000 13 TOTAL. \$32,371,000 14 NEW SECTION. Sec. 6493. FOR THE COMMUNITY AND TECHNICAL COLLEGE 15 SYSTEM 0 16 Olympic: Shop Building Renovation (30000986) 17 Reappropriation: 18 State Building Construction Account—State. \$7,716,000 19 Prior Biennia (Expenditures). \$889,000 20 Future Biennia (Projected Costs). \$889,000 21 TOTAL. \$86,605,000 22 NEW SECTION. Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE 23 SYSTEM 24 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 25 (30000987) 26 Reappropriation: 27 State Building Construction Account—State. \$7,923,000 28 Prior Biennia (Expenditures). \$27,177,000 29 Future Biennia (Projected Costs). | 7 | SYSTEM |
| 10 State Building Construction Account—State. \$2,974,000 11 Prior Biennia (Expenditures). \$29,397,000 12 Future Biennia (Projected Costs). \$29,397,000 13 TOTAL. \$32,371,000 14 NEW SECTION. Sec. 6493. FOR THE COMMUNITY AND TECHNICAL COLLEGE 15 SYSTEM 16 Olympic: Shop Building Renovation (30000986) 17 Reappropriation: 18 State Building Construction Account—State. \$7,716,000 19 Prior Biennia (Expenditures). \$889,000 20 Future Biennia (Projected Costs). \$889,000 21 TOTAL. \$889,000 22 NEW SECTION. Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE 23 SYSTEM 24 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 25 (30000987) 26 Reappropriation: 27 State Building Construction Account—State. \$7,923,000 28 Prior Biennia (Expenditures). \$27,177,000 29 Future Biennia (Projected Costs). \$35,100,000 30 TOTAL. | 8 | Wenatchee Valley: Wells Hall Replacement (30000985) |
| 11 Prior Biennia (Expenditures). \$29,397,000 12 Future Biennia (Projected Costs). \$30 13 TOTAL. \$32,371,000 14 NEW SECTION. Sec. 6493. FOR THE COMMUNITY AND TECHNICAL COLLEGE 15 SYSTEM 16 Olympic: Shop Building Renovation (30000986) 17 Reappropriation: 18 State Building Construction Account—State. \$7,716,000 19 Prior Biennia (Expenditures). \$889,000 20 Future Biennia (Projected Costs). \$889,000 21 TOTAL. \$889,000 22 NEW SECTION. Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE 23 SYSTEM 24 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 25 (30000987) 26 Reappropriation: 27 State Building Construction Account—State. \$7,923,000 28 Prior Biennia (Expenditures). \$7,923,000 29 Future Biennia (Projected Costs). \$35,100,000 30 TOTAL. \$35,100,000 31 NEW SECTION. Sec. 6495. FOR THE COMMUNITY | 9 | Reappropriation: |
| 12 Future Biennia (Projected Costs). \$0 13 TOTAL. \$32,371,000 14 NEW SECTION. Sec. 6493. FOR THE COMMUNITY AND TECHNICAL COLLEGE 15 SYSTEM 16 Olympic: Shop Building Renovation (30000986) 17 Reappropriation: 18 State Building Construction Account—State. \$7,716,000 19 Prior Biennia (Expenditures). \$889,000 20 Future Biennia (Projected Costs). \$889,000 21 TOTAL. \$889,000 22 NEW SECTION. Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE 23 SYSTEM 24 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 25 (30000987) 26 Reappropriation: 27 State Building Construction Account—State. \$7,923,000 28 Prior Biennia (Expenditures). \$27,177,000 29 Future Biennia (Projected Costs). \$35,100,000 30 TOTAL. \$35,100,000 31 NEW SECTION. Sec. 6495. FOR THE COMMUNITY AND TECHNICAL COLLEGE | 10 | State Building Construction Account—State \$2,974,000 |
| 13 TOTAL. \$32,371,000 14 NEW SECTION. Sec. 6493. FOR THE COMMUNITY AND TECHNICAL COLLEGE 15 SYSTEM 16 Olympic: Shop Building Renovation (30000986) 17 Reappropriation: 18 State Building Construction Account—State. \$7,716,000 19 Prior Biennia (Expenditures). \$889,000 20 Future Biennia (Projected Costs). \$889,000 21 TOTAL. \$889,000 22 NEW SECTION. Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE 23 SYSTEM 24 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 25 (30000987) 26 Reappropriation: 27 State Building Construction Account—State. \$7,923,000 28 Prior Biennia (Expenditures). \$27,177,000 29 Future Biennia (Projected Costs). \$27,177,000 29 Future Biennia (Projected Costs). \$35,100,000 31 NEW SECTION. Sec. 6495. FOR THE COMMUNITY AND TECHNICAL COLLEGE | 11 | Prior Biennia (Expenditures) \$29,397,000 |
| 14 NEW SECTION. Sec. 6493. FOR THE COMMUNITY AND TECHNICAL COLLEGE 15 SYSTEM 16 Olympic: Shop Building Renovation (30000986) 17 Reappropriation: 18 State Building Construction Account—State. \$7,716,000 19 Prior Biennia (Expenditures). \$889,000 20 Future Biennia (Projected Costs). \$889,000 21 TOTAL. \$88,605,000 22 NEW SECTION. Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE 23 SYSTEM 24 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 25 (30000987) 26 Reappropriation: 27 State Building Construction Account—State. \$7,923,000 28 Prior Biennia (Expenditures). \$27,177,000 29 Future Biennia (Projected Costs). \$35,100,000 30 TOTAL. \$35,100,000 31 NEW SECTION. Sec. 6495. FOR THE COMMUNITY AND TECHNICAL COLLEGE | 12 | Future Biennia (Projected Costs) \$0 |
| SYSTEM Olympic: Shop Building Renovation (30000986) Reappropriation: State Building Construction Account—State \$7,716,000 Prior Biennia (Expenditures) \$889,000 Future Biennia (Projected Costs) \$8,605,000 NEW SECTION. Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 (30000987) Reappropriation: State Building Construction Account—State \$7,923,000 Prior Biennia (Expenditures) \$27,177,000 Prior Biennia (Expenditures) | 13 | TOTAL\$32,371,000 |
| 16 Olympic: Shop Building Renovation (30000986) 17 Reappropriation: 18 State Building Construction Account—State \$7,716,000 19 Prior Biennia (Expenditures) \$889,000 20 Future Biennia (Projected Costs) \$80,000 21 TOTAL | 14 | NEW SECTION. Sec. 6493. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| Reappropriation: State Building Construction Account—State \$7,716,000 Prior Biennia (Expenditures) \$889,000 Future Biennia (Projected Costs) \$0 TOTAL | 15 | SYSTEM |
| 18 State Building Construction Account—State. \$7,716,000 19 Prior Biennia (Expenditures). \$889,000 20 Future Biennia (Projected Costs). \$0 21 TOTAL. \$0 22 NEW SECTION. Sec. 6494. 23 SYSTEM 24 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 25 (30000987) 26 Reappropriation: 27 State Building Construction Account—State. 28 Prior Biennia (Expenditures). 29 Future Biennia (Projected Costs). 20 TOTAL. 21 State Building Construction Account—State. 29 Future Biennia (Expenditures). 20 TOTAL. 21 State Building (Projected Costs). 22 State Biennia (Projected Costs). 23 State Biennia (Projected Costs). 30 TOTAL. 31 NEW SECTION. 32 Sec. 6495. | 16 | Olympic: Shop Building Renovation (30000986) |
| Prior Biennia (Expenditures) | 17 | Reappropriation: |
| Future Biennia (Projected Costs) | 18 | State Building Construction Account—State \$7,716,000 |
| 21 TOTAL. \$8,605,000 22 NEW SECTION. Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE 23 SYSTEM 24 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 25 (30000987) 26 Reappropriation: 27 State Building Construction Account—State. 28 Prior Biennia (Expenditures). 29 Future Biennia (Projected Costs). 30 TOTAL. 31 NEW SECTION. Sec. 6495. FOR THE COMMUNITY AND TECHNICAL COLLEGE | 19 | Prior Biennia (Expenditures) |
| 22 NEW SECTION. Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE 23 SYSTEM 24 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 25 (30000987) 26 Reappropriation: 27 State Building Construction Account—State. \$7,923,000 28 Prior Biennia (Expenditures). \$27,177,000 29 Future Biennia (Projected Costs). \$0 30 TOTAL. \$35,100,000 31 NEW SECTION. Sec. 6495. | 20 | Future Biennia (Projected Costs) \$0 |
| SYSTEM Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 (30000987) Reappropriation: State Building Construction Account—State \$7,923,000 Prior Biennia (Expenditures) \$27,177,000 Future Biennia (Projected Costs) \$0 TOTAL | 21 | TOTAL\$8,605,000 |
| SYSTEM Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 (30000987) Reappropriation: State Building Construction Account—State \$7,923,000 Prior Biennia (Expenditures) \$27,177,000 Future Biennia (Projected Costs) \$0 TOTAL | 22 | NEW SECTION. Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| 25 (30000987) 26 Reappropriation: 27 State Building Construction Account—State \$7,923,000 28 Prior Biennia (Expenditures) \$27,177,000 29 Future Biennia (Projected Costs) \$0 30 TOTAL | 23 | |
| 26 Reappropriation: 27 State Building Construction Account—State \$7,923,000 28 Prior Biennia (Expenditures) | 24 | Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 |
| 27State Building Construction Account—State.\$7,923,00028Prior Biennia (Expenditures).\$27,177,00029Future Biennia (Projected Costs).\$30.30TOTAL.\$35,100,00031NEW SECTION.Sec. 6495. | 25 | (3000987) |
| Prior Biennia (Expenditures) | 26 | Reappropriation: |
| Future Biennia (Projected Costs) | 27 | State Building Construction Account—State \$7,923,000 |
| 30 TOTAL. \$35,100,000 31 NEW SECTION. Sec. 6495. FOR THE COMMUNITY AND TECHNICAL COLLEGE | 28 | Prior Biennia (Expenditures) |
| 31 <u>NEW SECTION.</u> Sec. 6495. FOR THE COMMUNITY AND TECHNICAL COLLEGE | 29 | Future Biennia (Projected Costs) \$0 |
| | 30 | TOTAL\$35,100,000 |
| | 31 | NEW SECTION. Sec. 6495. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| | 32 | SYSTEM |

| 1 2 | South Seattle: Automotive Technology Renovation and Expansion (30000988) |
|--|--|
| 3 | Reappropriation: |
| 4 | State Building Construction Account—State \$1,444,000 |
| 5 | Prior Biennia (Expenditures) |
| 6 | Future Biennia (Projected Costs) |
| 7 | TOTAL\$25,877,000 |
| 8 | NEW SECTION. Sec. 6496. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| 9 | SYSTEM |
| 10 | Bates: Medical Mile Health Science Center (30000989) |
| 11 | Reappropriation: |
| 12 | State Building Construction Account—State \$7,000 |
| 13 | Prior Biennia (Expenditures) |
| 14 | Future Biennia (Projected Costs) |
| 15 | TOTAL\$44,066,000 |
| 16 | NEW SECTION. Sec. 6497. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| 17 | <u>NEW SECTION.</u> Sec. 6497. FOR THE COMMONTH AND TECHNICAL COLLEGE SYSTEM |
| | |
| 18 | Shoreline: Allied Health, Science & Manufacturing Replacement |
| 18 19 | Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) |
| | |
| 19 | (3000990) |
| 19 20 | (30000990) Reappropriation: |
| 19 20 21 | (30000990) Reappropriation: State Building Construction Account—State \$22,590,000 |
| 19 20 21 22 | <pre>(30000990) Reappropriation: State Building Construction Account—State \$22,590,000 Prior Biennia (Expenditures) \$24,850,000</pre> |
| 19 20 21 22 23 | <pre>(30000990) Reappropriation: State Building Construction Account—State \$22,590,000 Prior Biennia (Expenditures)</pre> |
| 19 20 21 22 23 24 | <pre>(30000990) Reappropriation: State Building Construction Account—State \$22,590,000 Prior Biennia (Expenditures) \$24,850,000 Future Biennia (Projected Costs) \$0 TOTAL</pre> |
| 19 20 21 22 23 24 25 | <pre>(30000990) Reappropriation: State Building Construction Account—State \$22,590,000 Prior Biennia (Expenditures) \$24,850,000 Future Biennia (Projected Costs) \$0 TOTAL</pre> |
| 19 20 21 22 23 24 25 26 | (30000990) Reappropriation: State Building Construction Account—State \$22,590,000 Prior Biennia (Expenditures) |
| 19 20 21 22 23 24 25 26 27 | <pre>(30000990) Reappropriation: State Building Construction Account—State \$22,590,000 Prior Biennia (Expenditures) \$24,850,000 Future Biennia (Projected Costs) \$0 TOTAL</pre> |
| 19 20 21 22 23 24 25 26 27 28 | <pre>(30000990) Reappropriation: State Building Construction Account—State \$22,590,000 Prior Biennia (Expenditures) \$24,850,000 Future Biennia (Projected Costs) \$0 TOTAL</pre> |
| 19 20 21 22 23 24 25 26 27 28 29 | <pre>(30000990) Reappropriation: State Building Construction Account—State \$22,590,000 Prior Biennia (Expenditures) \$24,850,000 Future Biennia (Projected Costs) \$0 TOTAL</pre> |

1 NEW SECTION. Sec. 6499. FOR THE COMMUNITY AND TECHNICAL COLLEGE 2 SYSTEM Walla Science and 3 Walla Technology Building Replacement (30001452)4 5 Reappropriation: State Building Construction Account—State. \$638,000 6 7 8 Future Biennia (Projected Costs)...... \$0 9 10 NEW SECTION. Sec. 6500. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 11 12 Spokane Falls: Fine and Applied Arts Replacement (30001458) 13 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 14 15 provisions of section 5140, chapter 332, Laws of 2021. 16 Reappropriation: 17 State Building Construction Account—State. \$22,806,000 18 Future Biennia (Projected Costs)....\$0 19 20 21 NEW SECTION. Sec. 6501. FOR THE COMMUNITY AND TECHNICAL COLLEGE 22 SYSTEM 23 Spokane: Apprenticeship Center (40000107) 24 Reappropriation: 25 State Building Construction Account—State. \$3,064,000 26 Prior Biennia (Expenditures)....\$304,000 27 Future Biennia (Projected Costs)...... \$0 28 29 NEW SECTION. Sec. 6502. FOR THE COMMUNITY AND TECHNICAL COLLEGE 30 SYSTEM 31 Centralia: Teacher Education and Family Development Center 32 (40000109)33 Reappropriation: 34 State Building Construction Account—State. \$1,447,000 H-2004.1/23 Code Rev/CL:akl 329

| 1 2 3 | Prior Biennia (Expenditures). \$821,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,268,000 |
|-------------|--|
| 4 5 6 | NEW SECTION. Sec. 6503. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Skagit: Library/Culinary Arts Building (40000110) |
| | |
| 7 8 | Reappropriation: State Building Construction Account—State\$2,052,000 |
| | |
| 9 10 | Prior Biennia (Expenditures) |
| 11 | TOTAL |
| | |
| 12 | NEW SECTION. Sec. 6504. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| 13 | SYSTEM |
| 14 | Edmonds: Triton Learning Commons (40000114) |
| 15 | Reappropriation: |
| 16 | State Building Construction Account—State \$2,647,000 |
| 17 | Prior Biennia (Expenditures) |
| 18 | Future Biennia (Projected Costs) |
| 19 | TOTAL\$3,656,000 |
| | |
| 20 | NEW SECTION. Sec. 6505. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| 21 | SYSTEM |
| 22 23 | Bellevue: Center for Transdisciplinary Learning and Innovation (40000168) |
| | |
| 24 25 | Reappropriation: |
| | State Building Construction Account—State \$41,749,000 |
| 26 | Prior Biennia (Expenditures)\$1,032,000 |
| 27 | Future Biennia (Projected Costs)\$0 |
| 28 | TOTAL\$42,781,000 |
| 29 | NEW SECTION. Sec. 6506. FOR THE COMMUNITY AND TECHNICAL COLLEGE |
| 30 | SYSTEM |
| 31 | Renton: Health Sciences Center (40000204) |
| 32 | Reappropriation: |
| 33 | State Building Construction Account—State \$3,721,000 |
| | Code Rev/CL:akl 330 H-2004.1/23 |
| | |

| 1 2 3 | Prior Biennia (Expenditures). \$276,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,997,000 |
|----------------|--|
| 4 5 6 | NEW SECTION. Sec. 6507. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Cascadia: CC5 Gateway building (40000222) |
| 7 | Reappropriation: |
| 8 | State Building Construction Account—State \$2,803,000 |
| 9 10 11 | Prior Biennia (Expenditures). \$293,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,096,000 |
| 12 13 14 | NEW SECTION. Sec. 6508. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Pierce Puyallup: STEM building (40000293) |
| 15 | Reappropriation: |
| 16 | State Building Construction Account—State \$37,731,000 |
| 17 18 19 | Prior Biennia (Expenditures). \$4,238,000 Future Biennia (Projected Costs). \$0 TOTAL. \$41,969,000 |
| 20 21 | NEW SECTION. Sec. 6509. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM |
| 22 | Minor Works - Infrastructure (40000431) |
| 23 24 25 | The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5037, chapter 296, Laws of 2022. |
| 26 | Reappropriation: |
| 27 | State Building Construction Account—State \$6,885,000 |
| 28 29 30 | Prior Biennia (Expenditures). \$1,632,000 Future Biennia (Projected Costs). \$0 TOTAL. \$8,517,000 |
| 31 32 | NEW SECTION. Sec. 6510. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM |

1 Pierce College Olympic South Asbestos Abatement and Restoration 2 (40000516)3 Reappropriation: State Building Construction Account—State. \$9,176,000 4 5 Prior Biennia (Expenditures).....\$3,983,000 Future Biennia (Projected Costs). 6 \$0 7 TOTAL.....\$13,159,000 Sec. 6511. FOR THE SUPERINTENDENT OF PUBLIC 8 NEW SECTION. 9 INSTRUCTION 10 2013-15 School Construction Assistance Program - Maintenance 11 (30000145)12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the provisions of section 5001, chapter 35, Laws of 2016 sp. sess. 14 15 Reappropriation: 16 State Building Construction Account—State. \$1,473,000 17 Prior Biennia (Expenditures).... \$385,853,000 18 Future Biennia (Projected Costs).... \$0 19 TOTAL....\$387,326,000 20 NEW SECTION. Sec. 6512. FOR THE SUPERINTENDENT OF PUBLIC 21 INSTRUCTION 22 2015-17 School Construction Assistance Program (30000169) 23 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 24 25 provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess. 26 Reappropriation: 27 Common School Construction Fund—State. \$94,555,000 28 Prior Biennia (Expenditures).... \$551,301,000 29 Future Biennia (Projected Costs)....\$0 30 Sec. 6513. 31 FOR THE SUPERINTENDENT OF PUBLIC NEW SECTION. 32 INSTRUCTION

33 Tri-Tech Skill Center - Core Growth (30000197)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 5004, chapter 2, Laws of 2018. 4 Reappropriation: 5 State Building Construction Account—State. \$46,000 6 7 Future Biennia (Projected Costs)..... \$0 8 9 NEW SECTION. Sec. 6514. FOR THE SUPERINTENDENT OF PUBLIC 10 INSTRUCTION 11 2017-19 School Construction Assistance Program (40000003) 12 The reappropriations in this section are subject to the following 13 conditions and limitations: The reappropriations are subject to the 14 provisions of section 5003, chapter 298, Laws of 2018. 15 Reappropriation: Common School Construction Fund—State. \$48,232,000 16 17 State Building Construction Account—State. \$1,581,000 18 Prior Biennia (Expenditures).... \$898,937,000 19 20 \$0 21 22 NEW SECTION. Sec. 6515. FOR THE SUPERINTENDENT OF PUBLIC 23 INSTRUCTION 24 2019-21 School Construction Assistance Program - Maintenance Lvl 25 (4000013)26 The reappropriations in this section are subject to the following 27 conditions and limitations: The reappropriations are subject to the provisions of section 6040, chapter 332, Laws of 2021. 28 29 Reappropriation: 30 Common School Construction Fund—State. \$95,148,000 State Building Construction Account—State. \$2,377,000 31 32 33 Prior Biennia (Expenditures).... \$924,317,000 34 Future Biennia (Projected Costs)....\$0

TOTAL.....\$1,021,842,000

| 2 | NEW SECTION. Sec. 6516. FOR THE SUPERINTENDENT OF PUBLIC |
|----|---|
| 3 | INSTRUCTION |
| 4 | School District Health and Safety 2019-21 (40000019) |
| 5 | The reappropriation in this section is subject to the following |
| 6 | conditions and limitations: The reappropriation is subject to the |
| 7 | provisions of section 5016, chapter 413, Laws of 2019. |
| 8 | Reappropriation: |
| 9 | State Building Construction Account—State \$110,000 |
| 10 | Prior Biennia (Expenditures) |
| 11 | Future Biennia (Projected Costs) \$0 |
| 12 | TOTAL |
| 13 | NEW SECTION. Sec. 6517. FOR THE SUPERINTENDENT OF PUBLIC |
| 14 | |
| 15 | Skills Centers Minor Works (40000023) |
| 16 | Reappropriation: |
| 17 | State Building Construction Account—State \$368,000 |
| 18 | Prior Biennia (Expenditures) |
| 19 | Future Biennia (Projected Costs) \$0 |
| 20 | TOTAL\$3,000,000 |
| 21 | NEW SECTION. Sec. 6518. FOR THE SUPERINTENDENT OF PUBLIC |
| 22 | INSTRUCTION |
| 23 | 2021-23 School Construction Assistance Program (40000034) |
| 24 | The reappropriations in this section are subject to the following |
| 25 | conditions and limitations: The reappropriations are subject to the |
| 26 | provisions of section 7061 of this act. |
| 27 | Reappropriation: |
| 28 | Common School Construction Fund—State \$28,690,000 |
| 29 | Common School Construction Fund—Federal \$2,927,000 |
| 30 | State Building Construction Account—State \$270,684,000 |
| 31 | Subtotal Reappropriation \$302,301,000 |
| 32 | Prior Biennia (Expenditures) |
| 33 | Future Biennia (Projected Costs) \$0 |
| 34 | TOTAL\$435,428,000 |

1 Sec. 6519. NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC 2 INSTRUCTION 3 2021-23 Small District and Tribal Compact Schools Modernization 4 (4000039)5 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 6 provisions of section 5005, chapter 296, Laws of 2022. 7 8 Reappropriation: State Building Construction Account—State. \$25,727,000 9 10 11 Future Biennia (Projected Costs)...... \$0 12 13 NEW SECTION. Sec. 6520. FOR THE SUPERINTENDENT OF PUBLIC 14 INSTRUCTION 15 2021-23 Skills Centers Minor Works (40000040) The reappropriation in this section is subject to the following 16 17 conditions and limitations: The reappropriation is subject to the 18 provisions of section 5006, chapter 296, Laws of 2022. 19 Reappropriation: 20 State Building Construction Account—State. \$3,350,000 21 22 Future Biennia (Projected Costs). \$0 23 24 NEW SECTION. Sec. 6521. FOR THE SUPERINTENDENT OF PUBLIC 25 INSTRUCTION 26 Pierce County Skills Center - Evergreen Building Modernization 27 (4000048)28 Reappropriation: 29 State Building Construction Account—State. \$9,597,000 30 Prior Biennia (Expenditures)....\$233,000 31 \$0 32 33 <u>NEW SECT</u>ION. Sec. 6522. FOR THE SUPERINTENDENT OF PUBLIC 34 INSTRUCTION

Code Rev/CL:akl

H-2004.1/23

1 Seattle Public Schools Skills Center - Rainier Beach High School 2 (4000050)3 Reappropriation: State Building Construction Account—State. \$300,000 4 5 Prior Biennia (Expenditures)..... \$0 \$0 6 7 Sec. 6523. 8 NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC 9 INSTRUCTION 10 Puget Sound Skills Center Preservation (40000051) 11 Reappropriation: 12 State Building Construction Account—State. \$1,024,000 13 \$0 14 \$0 15 16 NEW SECTION. Sec. 6524. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 17 2021-23 School District Health and Safety (40000052) 18 The reappropriations in this section are subject to the following 19 20 conditions and limitations: The reappropriations are subject to the 21 provisions of section 5007, chapter 296, Laws of 2022. 22 Reappropriation: 23 Common School Construction Fund—State. \$1,553,000 24 State Building Construction Account—State. \$3,393,000 25 26 Prior Biennia (Expenditures).....\$3,947,000 27 \$0 28 Sec. 6525. FOR THE SUPERINTENDENT OF PUBLIC 29 NEW SECTION. 30 INSTRUCTION

31 2021-23 Career Preparation and Launch Grants (40000056)

32 The reappropriation in this section is subject to the following 33 conditions and limitations: The reappropriation is subject to the 34 provisions of section 5025, chapter 332, Laws of 2021.

Code Rev/CL:akl

| 1 | Reappropriation: |
|--|--|
| 2 | Common School Construction Fund—State \$694,000 |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) |
| 5 | TOTAL\$2,000,000 |
| 6 | NEW SECTION. Sec. 6526. FOR THE SUPERINTENDENT OF PUBLIC |
| 7 | INSTRUCTION |
| 8 | 2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition |
| 9 | (91000464) |
| 10 | The reappropriation in this section is subject to the following |
| 11 | conditions and limitations: The reappropriation is subject to the |
| 12 | provisions of section 5016, chapter 332, Laws of 2021. |
| 13 | Reappropriation: |
| 14 | Common School Construction Account—State \$1,421,000 |
| 15 | Prior Biennia (Expenditures) |
| 16 | Future Biennia (Projected Costs)\$0 |
| 17 | TOTAL\$3,000,000 |
| | |
| | |
| 18 | NEW SECTION. Sec. 6527. FOR THE SUPERINTENDENT OF PUBLIC |
| 18 19 | NEW SECTION. Sec. 6527. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION |
| | INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead |
| 19 | INSTRUCTION |
| 19 20 21 | INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead |
| 19 20 21 | INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) |
| 19 20 21 22 | INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following |
| 19 20 21 22 23 | INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the |
| 19 20 21 22 23 24 | INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021. |
| 19 20 21 22 23 24 25 | INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation: |
| 19 20 21 22 23 24 25 26 | INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation: Common School Construction Account—State \$270,000 |
| 19 20 21 22 23 24 25 26 27 28 | <pre>INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation: Common School Construction Account—State \$270,000 State Building Construction Account—State \$3,112,000 Subtotal Reappropriation \$3,382,000</pre> |
| 19 20 21 22 23 24 25 26 27 28 29 | <pre>INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation: Common School Construction Account—State \$270,000 State Building Construction Account—State \$3,112,000 Subtotal Reappropriation \$3,382,000 Prior Biennia (Expenditures) \$216,000</pre> |
| 19 20 21 22 23 24 25 26 27 28 | INSTRUCTION2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021.Reappropriation: Common School Construction Account—State \$270,000 State Building Construction Account—State \$3,112,000 Subtotal Reappropriation \$3,382,000Prior Biennia (Expenditures) \$0 |
| 19 20 21 22 23 24 25 26 27 28 29 30 | <pre>INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation: Common School Construction Account—State \$270,000 State Building Construction Account—State \$3,112,000 Subtotal Reappropriation \$3,382,000 Prior Biennia (Expenditures) \$216,000</pre> |
| 19 20 21 22 23 24 25 26 27 28 29 30 | INSTRUCTION2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021.Reappropriation: Common School Construction Account—State \$270,000 State Building Construction Account—State \$3,112,000 Subtotal Reappropriation \$3,382,000Prior Biennia (Expenditures) \$0 |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 | INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation: Common School Construction Account—State. Subtotal Reappropriation. Prior Biennia (Expenditures). Future Biennia (Projected Costs). Subtotal. Subtotal. Reappropriation Cottal. Subtotal (Projected Costs). Subtotal. Subtotal (Projected Costs). Subtotal (Projected Costs). <tr< td=""></tr<> |

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 5009, chapter 296, Laws of 2022. 4 Reappropriation: 5 State Building Construction Account—State. \$1,500,000 6 \$0 7 Future Biennia (Projected Costs)...... \$0 8 9 NEW SECTION. Sec. 6529. FOR THE SUPERINTENDENT OF PUBLIC 10 INSTRUCTION 11 Pierce College at New Bethel High School (92000036) 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 5012, chapter 296, Laws of 2022. 15 Reappropriation: 16 State Building Construction Account—State. \$1,600,000 17 \$0 18 \$0 19 20 NEW SECTION. Sec. 6530. FOR THE SUPERINTENDENT OF PUBLIC 21 INSTRUCTION 22 K-3 Class-size Reduction Grants (92000039) 23 The reappropriation in this section is subject to the following 24 conditions and limitations: The reappropriation is subject to the 25 provisions of section 5023, chapter 413, Laws of 2019. 26 Reappropriation: 27 State Building Construction Account—State. \$3,842,000 28 Prior Biennia (Expenditures).... \$230,658,000 29 \$0 30 31 NEW SECTION. Sec. 6531. FOR THE SUPERINTENDENT OF PUBLIC 32 INSTRUCTION 33 Distressed Schools (92000041)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 5004, chapter 356, Laws of 2020. 4 Reappropriation: 5 State Building Construction Account—State. \$674,000 6 7 \$0 8 TOTAL.....\$45,486,000 9 NEW SECTION. Sec. 6532. FOR THE SUPERINTENDENT OF PUBLIC 10 INSTRUCTION 11 2019-21 Small District Modernization Grants (92000139) 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 5003, chapter 356, Laws of 2020. 15 Reappropriation: 16 State Building Construction Account—State. \$1,128,000 17 18 \$0 19 \$23,383,000 20 NEW SECTION. Sec. 6533. FOR THE SUPERINTENDENT OF PUBLIC 21 INSTRUCTION 22 2019-21 STEM Grants (92000140) 23 The reappropriation in this section is subject to the following 24 conditions and limitations: The reappropriation is subject to the 25 provisions of section 5029, chapter 413, Laws of 2019. 26 Reappropriation: 27 State Building Construction Account—State. \$32,000 28 29 \$0 30 31 NEW SECTION. Sec. 6534. FOR THE SUPERINTENDENT OF PUBLIC 32 INSTRUCTION 33 2019-21 Distressed Schools (92000142)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 5005, chapter 356, Laws of 2020. 4 Reappropriation: 5 State Building Construction Account—State. \$3,429,000 6 7 \$0 8 TOTAL.....\$25,937,000 9 NEW SECTION. Sec. 6535. FOR THE SUPERINTENDENT OF PUBLIC 10 INSTRUCTION 11 2019-21 School Seismic Safety Retrofit Program (92000148) 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 5006, chapter 356, Laws of 2020. 15 Reappropriation: 16 State Building Construction Account—State. \$6,511,000 17 18 \$0 19 Sec. 6536. 20 NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC 21 INSTRUCTION 2021-23 Distressed Schools (92000917) 22 23 The reappropriation in this section is subject to the following 24 conditions and limitations: The reappropriation is subject to the 25 provisions of section 5010, chapter 296, Laws of 2022. 26 Reappropriation: 27 State Building Construction Account—State. \$20,276,000 28 29 \$0 30 31 NEW SECTION. Sec. 6537. FOR THE SUPERINTENDENT OF PUBLIC 32 INSTRUCTION 33 2021-23 School Seismic Safety Grant Program (5933) (92000923)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 5008, chapter 296, Laws of 2022.

4 Reappropriation:

| 5 | State Building Construction Account—State \$100,000,000 |
|---|---|
| 6 | Prior Biennia (Expenditures) \$0 |
| 7 | Future Biennia (Projected Costs) \$0 |
| 8 | TOTAL |

9 <u>NEW SECTION.</u> Sec. 6538. FOR THE SUPERINTENDENT OF PUBLIC 10 INSTRUCTION

11 2022 Small District and Tribal Compact Schools Modernization 12 (92000925)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 5011, chapter 296, Laws of 2022.

16 Reappropriation:

| 17 | State Building Construction Account—State | \$7,496,000 |
|----|---|-------------|
| 18 | Prior Biennia (Expenditures) | \$116,000 |
| 19 | Future Biennia (Projected Costs) | \$0 |
| 20 | TOTAL | \$7,612,000 |

(End of part)

| 1 | PART 7 |
|----|---|
| 2 | SUPPLEMENTAL |
| | |
| 3 | Sec. 7001. 2021 c 332 s 1039 (uncodified) is amended to read as |
| 4 | follows: |
| 5 | FOR THE DEPARTMENT OF COMMERCE |
| 6 | Rural Rehabilitation Loan Program (40000052) |
| 7 | Reappropriation: |
| 8 | State Taxable Building Construction Account— |
| 9 | State |
| 10 | \$1,144,000 |
| 11 | Prior Biennia (Expenditures) |
| 12 | Future Biennia (Projected Costs) |
| 13 | TOTAL |
| 14 | <u>\$1,158,000</u> |
| 15 | Sec. 7002. 2021 c 332 s 1041 (uncodified) is amended to read as |
| 16 | follows: |
| 17 | FOR THE DEPARTMENT OF COMMERCE |
| 18 | 2020 Local and Community Projects (40000116) |
| 19 | The reappropriation in this section is subject to the following |
| 20 | conditions and limitations: The reappropriation is subject to the |
| 21 | provisions of section ((1011, chapter 356, Laws of 2020)) <u>6007,</u> |
| 22 | chapter 332, Laws of 2021, except funding may not be directed to the |
| 23 | <u>Arivva Community Center</u> . |
| 24 | Reappropriation: |
| 25 | State Building Construction Account—State ((\$94,196,000)) |
| 26 | <u>\$93,296,000</u> |
| 27 | Prior Biennia (Expenditures) |
| 28 | Future Biennia (Projected Costs) |
| 29 | TOTAL |
| 30 | <u>\$166,307,000</u> |
| 31 | Sec. 7003. 2022 c 296 s 1021 (uncodified) is amended to read as |
| 32 | follows: |
| 33 | FOR THE DEPARTMENT OF COMMERCE |
| | |

34 2021-23 Rapid Capital Housing Acquisition (40000222)

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) Except as provided in subsections (7) through (8) of this 4 section, the appropriations in this section are provided solely for 5 the department to issue competitive financial assistance to eligible 6 organizations under RCW 43.185A.040 to acquire or rent real property 7 for a rapid conversion into enhanced emergency shelters, permanent supportive housing, transitional housing, permanent housing, youth 8 9 housing, drop-in center, or shelter for extremely low-income people, 10 as well as individuals, families, unaccompanied youth, and young people experiencing sheltered and unsheltered homelessness. Amounts 11 provided in this section may be also used for renovation and building 12 13 update costs associated with establishment of the acquired or rented 14 facilities. For youth housing, drop-in centers, and shelter projects, renovation of existing properties is an allowable activity. The 15 16 department may only approve funding for projects resulting in 17 increased shelter or housing capacity. Amounts provided in this 18 section may not be used for operating or maintenance costs associated 19 with providing housing, supportive services, or debt service.

(2) Funds may also be used for permanent financing for real 20 21 estate acquired using other short term acquisition sources. To expand 22 availability of permanent housing, financing of acquisition of unoccupied multifamily housing is a priority. Funds must also be 23 24 provided specifically for the city of Seattle to move people 25 experiencing unsheltered homelessness into safe spaces, including, 26 but not limited to, tiny homes, hotels, enhanced emergency shelters, or other rapid housing alternatives. 27

28 While emphasizing the rapid deployment of the amounts (3) appropriated under this section to alleviate the immediate crisis of 29 homelessness throughout the state, the department shall establish 30 criteria for the issuance of the grants, during which time the 31 32 property must be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the 33 34 contract, the grantee shall repay to the state general fund the 35 principal amount of the grant plus interest calculated at the rate of 36 interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the 37 grant. The criteria must include: 38

H-2004.1/23

(a) The date upon which structural modifications or construction
 would begin and the anticipated date of completion of the project;

3 (b) A detailed estimate of the costs associated with the 4 acquisition and any updates or improvements necessary to make the 5 property habitable for its intended use;

6 (c) A detailed estimate of the costs associated with opening the 7 beds or units; and

8 (d) A financial plan demonstrating the ability to maintain and 9 operate the property and support its intended tenants throughout the 10 end of the grant contract.

11 (4) The department must provide a progress report on its website 12 by December 1, 2022. The report must include:

13 (a) The total number of applications and amount of funding14 requested; and

(b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, housing units, and anticipated completion date.

(5) The funding provided under this section is not subject to the 90-day application periods in RCW 43.185.070 or 43.185A.050. The department of commerce shall dispense funds to the city of Seattle and other qualifying applicants within 45 days of receipt of documentation from the applicant for qualifying uses and execution of any necessary contracts with the department in order to effect the purpose of rapid deployment of funds under this section.

(6) If the department receives simultaneous applications for funding under this program, proposals that reach the greatest public benefit, as defined by the department, must be prioritized. For purposes of this subsection (6), "greatest public benefit" must include, but is not limited to:

(a) The greatest number of accommodations or increased shelter
 capacity that will benefit extremely low-income people, as well as
 individuals, families, and youth experiencing homelessness.

33 (b) Whether the project has federally funded rental assistance 34 tied to it;

35 (c) The scarcity of the affordable housing or shelter capacity 36 applied for compared to the number of available affordable housing 37 units or shelter capacity in the same geographic location; and

38 (d) The program's established funding priorities under RCW 39 43.185.070(5).

(7) ((\$17,500,000)) \$18,400,000 of the state building
 construction account—state appropriation is provided solely for the
 following list of projects:

4 \$5,000,000 for the Tacoma Housing Authority affordable housing 5 acquisition;

6 \$4,000,000 for the Keiro nursing home acquisition in Seattle;

7 ((\$1,500,000)) \$2,400,000 for the Parkland((/Spanaway homeless))
8 Next Chapter shelter;

9 \$2,000,000 for the Illahee Affordable Housing project in 10 Bellevue; and

\$5,000,000 for the City of Seattle for the acquisition of the Clay Apartments in partnership with a low-income housing provider.

(8) (a) ((\$6,565,000 of the coronavirus state fiscal recovery account—federal appropriation and \$1,338,000)) <u>\$7,903,000</u> of the state building construction account—state appropriation ((are)) <u>is</u> provided solely for the following list of youth housing projects identified by the office of homeless youth protection and prevention programs:

19

FYRE's Village: Housing Stability for Young Adults

20 (Omak)....\$3,350,000 NWYS Young Adult Shelter Services (Bellingham). . . . \$438,000 21 22 23 Ryan's House for Youth Campus (Coupeville). \$1,015,000 24 Shelton Young Adult Transitional Housing (Shelton). . . \$773,000 25 Volunteers of America Crosswalk 2.0 (Spokane). . . . \$2,200,000 26 (b) If funding provided in (a) of this subsection needs to be 27 reallocated, the department shall consult with the office of homeless 28 youth prevention and protection programs to identify other eligible 29 youth housing projects.

30 (9) The department must ensure compliance with conditions of the 31 federal coronavirus state fiscal recovery fund. All expenditures from 32 the coronavirus state fiscal recovery account—federal appropriation 33 in this section must be obligated by December 31, 2024.

34 Appropriation:

| 35 | State Building Construction Account—State | ((\$90,138,000)) |
|----|--|--------------------------------|
| 36 | | <u>\$97,603,000</u> |
| 37 | Coronavirus State Fiscal Recovery Fund—Federal | ((\$29,097,000)) |
| 38 | | <u>\$22,532,000</u> |
| 39 | Subtotal Appropriation | ((\$119,235,000)) |
| | | |

\$120,135,000

| 2 | Prior Biennia (Expenditures) |
|---|--------------------------------------|
| 3 | Future Biennia (Projected Costs) \$0 |
| 4 | TOTAL |
| 5 | \$120,135,000 |

0

1

6 Sec. 7004. 2021 c 332 s 1073 (uncodified) is amended to read as 7 follows:

8 FOR THE DEPARTMENT OF COMMERCE

9 2021-23 Rural Rehabilitation Loan Program (40000223)

10 Appropriation:

| 11 | State Taxable Building Construction Account— |
|----|--|
| 12 | State |
| 13 | \$2,842,000 |
| 14 | Prior Biennia (Expenditures)\$0 |
| 15 | Future Biennia (Projected Costs) |
| 16 | TOTAL |
| 17 | \$2,842,000 |

18 Sec. 7005. 2022 c 296 s 1018 (uncodified) is amended to read as 19 follows:

20 FOR THE DEPARTMENT OF COMMERCE

21 2021-23 Clean Energy V - Investing in Washington's Clean Energy 22 (40000148)

The appropriations in this section are subject to the following conditions and limitations:

25 (1) The appropriations in this section are provided solely for projects that provide a benefit to the public through development, 26 27 demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or 28 29 increase energy independence for the state. Priority must be given to benefit vulnerable populations 30 projects that and overburdened 31 communities, including tribes and communities with high environmental 32 or energy burdens.

33 (2) The 2021 state energy strategy must guide the department in 34 the design of programs under this section, using an equity and 35 environmental justice lens for program structure and participation. 36 To the extent practicable, the department must prioritize projects 1 that build upon Washington's existing strengths in communities, 2 aerospace, maritime, information and communications technology 3 (particularly data center infrastructure, artificial intelligence and 4 machine learning), grid modernization, advanced materials, and 5 decarbonizing the built environment.

6 (3) Subject to the availability of funds, the department must 7 reconvene an advisory committee to support involvement of a broad 8 range of stakeholders in the design and implementation of programs 9 implemented under this section to encourage collaboration, leverage 10 partners, and engage communities and organizations in improving the 11 equitable distribution of benefits from the program.

12 (4) In soliciting and evaluating proposals, awarding contracts,13 and monitoring projects under this section, the department must:

(a) Ensure that competitive processes, rather than sole source
contracting processes, are used to select all projects, except as
otherwise noted in this section; and

17 (b) Conduct due diligence activities associated with the use of 18 public funds including, but not limited to, oversight of the project 19 selection process, project monitoring, and ensuring that all 20 applications and contracts fully comply with all applicable laws 21 including disclosure and conflict of interest statutes.

(5) During project solicitation periods for grants funded with 22 23 this appropriation, the department must maintain a list of applicants by grant program that scored competitively but did not receive a 24 25 grant award due to lack of available funding. These applicants must be considered for funding during future grant award cycles. If the 26 department submits a 2022 supplemental budget request for this 27 28 program, the request must include a list of prioritized projects by 29 grant type.

(6) (a) Pursuant to chapter 42.52 RCW, the ethics in public 30 31 service act, the department must require a project applicant to 32 identify in application materials any state of Washington employees 33 or former state employees employed by the firm or on the firm's governing board during the past 24 months. Application materials must 34 identify the individual by name, the agency previously or currently 35 employing the individual, job title or position held, and separation 36 date. If it is determined by the department that a conflict of 37 interest exists, the applicant may be disqualified from further 38 consideration for award of funding. 39

1 (b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar 2 statute involving a grantee who received funding under this section, 3 either in procuring or performing under the grant, the department in 4 its sole discretion may terminate the funding grant by written 5 6 notice. If the grant is terminated, the department must reserve its 7 right to pursue all available remedies under law to address the violation. 8

9 (7) The requirements in subsections (4) and (6) of this section 10 must be specified in funding agreements issued by the department.

(8) \$17,594,000 of the state building construction account—state
 appropriation is provided solely for grid modernization grants.

13 (a) (i) \$11,000,000 is provided solely for projects that: Advance 14 community resilience, clean and renewable energy technologies and transmission and distribution control systems; support integration of 15 renewable energy sources, deployment of distributed energy resources 16 17 and sustainable microgrids; and support state decarbonization goals the clean energy transformation 18 pursuant to act, including 19 requirements placed upon retail electric utilities.

(ii) Projects must be implemented by community organizations, local governments, federally recognized tribal governments, or by public and private electrical utilities that serve retail customers in the state (retail electric utilities). Projects submitted by applicants other than retail electric utilities must demonstrate partnership with their load serving entity to apply. Priority must be given to:

(A) Projects that benefit vulnerable populations, includingtribes and communities with high environmental or energy burden; and

(B) Projects that demonstrate partnerships between eligible applicants in applying for funding, including utilities, public and private sector research organizations, businesses, tribes, and nonprofit organizations.

(iii) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, develop program guidelines that encourage smaller utilities or consortia of small utilities to apply for funding. Where suitable,

1 this may include funding for projects consisting solely of planning, 2 predesign and/or predevelopment activities.

3 (iv) Applications for grants must disclose all sources of public4 funds invested in a project.

5 (b) \$3,550,000 of the appropriation in this section is provided 6 solely for a grant to the Public Utility District No. 1 of Lewis 7 county for land acquisition and construction of the Winlock 8 Industrial Park and South County Substation and Transmission 9 facility, located on North Military Road in Winlock.

10 (c) \$3,044,000 of the appropriation in this section is provided 11 solely for a grant to the Klickitat County Public Hospital District 12 #1 for the Electrical Upgrade and Smart Grid project at the Klickitat 13 Valley Health Hospital in Goldendale.

(9) \$10,830,000 of the state building construction account-state 14 appropriation is provided solely for grants for strategic research 15 and development for new and emerging clean energy technologies. These 16 17 grants must be used to match federal or other nonstate funds to research, develop, and demonstrate clean energy technologies, 18 focusing on areas that help develop technologies to meet the state's 19 climate goals, offer opportunities for economic and job growth, and 20 21 strengthen technology supply chains. The program may include, but is 22 not limited to: Solar technologies, advanced bioenergy and biofuels, development of new earth abundant materials or lightweight materials, 23 24 advanced energy storage, recycling energy system components, and new 25 renewable energy and energy efficiency technologies.

26 (a) \$5,000,000 of the appropriation in this section is provided27 solely for competitive grants.

(b) \$4,800,000 of the appropriation in this section is provided solely for a grant to the Pacific Northwest National Laboratory for a renewable energy platform to support ocean energy research and development testbeds for the Marine and Coastal Research Laboratory in Sequim.

33 (c) \$1,030,000 of the appropriation in this section is provided 34 solely for a grant to the Chelan County Public Utility District for 35 the hydroelectric turbine hub project at Rocky Reach dam near 36 Wenatchee.

(10) (a) \$2,500,000 of the state taxable building construction
 account—state appropriation is provided solely as grants to nonprofit
 lenders to create a revolving loan fund to support the widespread use
 of proven energy efficiency and renewable energy technologies by
 Code Rev/CL:akl
 349

households, or for the benefit of households, with high energy burden or environmental health risk now inhibited by lack of access to capital.

4 (b) The department shall provide grant funds to one or more 5 competitively selected nonprofit lenders that must provide matching 6 private capital and administer the loan fund. The department shall 7 select the loan fund administrator or administrators through a 8 competitive process, with scoring conducted by a group of qualified 9 experts, applying criteria specified by the department.

10 (c) The department must establish guidelines that specify 11 applicant eligibility, the screening process, and evaluation and 12 selection criteria. The guidelines must be used by the nonprofit 13 lenders.

(11) \$5,550,000 of the state building construction account—state
 appropriation is provided solely for grants to demonstrate innovative
 approaches to electrification of transportation systems.

(a) (i) \$3,000,000 of the appropriation is provided solely forcompetitive grants, prioritizing projects that:

(A) Demonstrate meaningful and enduring benefits to communities
 and populations disproportionately burdened by air pollution, climate
 change, or lack of transportation investments;

(B) Beneficially integrate load using behavioral, software,
 hardware, or other demand-side management technologies, such as
 demand response, time-of-use rates, or behavioral programming;

(C) Accelerate the transportation electrification market inWashington using market transformation principles; or

(D) Develop electric vehicle charging and hydrogen fueling
 infrastructure along highways, freeways, and other heavily trafficked
 corridors across the state to support long-distance travel.

(ii) Projects must be implemented by local governments, federally 30 31 recognized tribal governments, by public and private electrical 32 utilities that serve retail customers in the state, or state agencies. Eligible parties may partner with other public and private 33 sector research organizations and businesses in applying for funding. 34 The department shall consult and coordinate with the Washington state 35 department of transportation on project selection and implementation. 36 37 The department shall also coordinate with other state agencies that 38 have other electrification programs, in order to determine to optimally accomplish each agency's respective policy and program 39 qoals. 40

1 (iii) Projects must be related to on-road end-uses and 2 nonmaritime off-road uses.

3 (iv) Eligible technologies for these projects include, but are 4 not limited to:

5

(A) Battery electric vehicle supply equipment;

6 (B) On-site generation or storage, where the technology directly 7 supplies electricity to the electric vehicle supply equipment;

8 (C) Electric grid distribution system infrastructure upgrades, 9 where the upgrade is needed as a result of the installed electric 10 vehicle supply equipment;

11

(D) Hydrogen refueling station infrastructure that:

12 (I) Dispenses renewable hydrogen or hydrogen produced in13 Washington with electrolysis; and

14 (II) Aligns with the 2021 state energy strategy's recommended 15 uses of hydrogen in the transportation sector.

16 (v) \$2,000,000 of the state building construction account—state 17 appropriation is provided solely for federally recognized tribal 18 governments and for local governments in rural communities, for 19 projects aligning with the above objectives and addressing electric 20 vehicle supply infrastructure gaps in rural communities.

(b) \$2,550,000 of the appropriation in this section is provided solely for a grant to the Lewis Public Transportation Benefit Area to construct a hydrogen fueling station that dispenses renewable hydrogen or hydrogen produced in Washington with electrolysis for electric vehicles at Exit 74 on Interstate 5, near Chehalis.

(12) (a) \$10,000,000 of the state building construction account state appropriation is provided solely for the purpose of building electrification projects that advance the goals of the 2021 state energy strategy to demonstrate grid-enabled, high-efficiency, all electric buildings.

31 (b) The program may include, but is not limited to: Shifting from 32 fossil fuels to high-efficiency electric heat pumps and other 33 electric equipment, control systems that enable grid integration or 34 demand control, and on-site renewable generation and efficiency 35 measures that significantly reduce building energy loads.

36 (c) Preference must be given to projects based on total 37 greenhouse gas emissions reductions, accelerating the path to zero-38 energy, or that demonstrate early adoption of grid integration 39 technology.

H-2004.1/23

1 (d) Program funding may be administered to entities also 2 receiving incentives provided according to RCW 19.27A.220 for 3 buildings covered by the state energy performance standard, RCW 4 19.27A.210.

5 (e) \$5,000,000 of the appropriation in this section is provided 6 solely for the purpose of supporting the transition of residential 7 and commercial buildings away from fossil fuels through the 8 installation of high-efficiency electric heat pumps and other 9 electric equipment.

10 (13) \$4,924,000 of the state building construction account—state 11 appropriation is provided solely for maritime electrification grants.

12 (a) \$4,450,000 of the appropriation in this section is provided 13 solely for a grant to the Northwest Seaport Alliance to upgrade the 14 reefer plug capacity at the Port of Seattle's Terminal 5, located in 15 west Seattle.

(b) \$474,000 of the appropriation in this section is provided solely for a grant to the Skagit County Public Works Department for electric ferry charging infrastructure in Anacortes.

(14) \$4,900,000 of the state building construction account—state appropriation is provided solely for the department to develop targeted rural clean energy innovation projects as provided in this subsection (14).

23 (a) \$150,000 of the appropriation is provided solely for the department to develop targeted rural clean energy strategies informed 24 25 by rural community and business engagement, outreach, and research. 26 The department must convene a rural energy work group to identify 27 investments, programs, and policy changes that align with the 2021 28 state energy strategy and increase access to clean energy 29 opportunities in rural communities and agricultural and forestry 30 management practices. The group must identify existing federal funding opportunities and strategies to leverage these funds with 31 state capital investment. By June 30, 2022, the department shall 32 33 report recommendations and findings from the rural energy work group 34 to the office of financial management, the governor, and the appropriate legislative committees and present a strategic plan for 35 36 state rural clean energy investment.

37 (b) \$4,750,000 of the appropriation is provided solely for rural38 clean energy innovation grants.

39 (i) The department must award at least 40 percent of the funding 40 to projects that enhance the viability of dairy digester bioenergy Code Rev/CL:akl 352 H-2004.1/23 1 projects through advanced resource recovery systems that produce 2 renewable natural gas and value-added biofertilizers, reduce 3 greenhouse gas emissions, and improve soil health and air and water 4 quality.

5 (ii) Grants may also be awarded to other clean energy innovation 6 projects in rural communities, including, but not limited to, 7 projects that enhance energy efficiency, demand response, energy 8 storage, renewable energy, beneficial electrification, resilience, 9 organic waste management, and biological carbon sequestration.

(iii) Grants may fund project predevelopment, research, and
 development, pilot projects, strategic implementation, field trials,
 and data dashboards and tools to inform rural project development.

13 (c) The department is encouraged to make 20 percent of the funds 14 under (b) of this subsection (14) to tribal governments, designated 15 subdivisions, and agencies.

16 (d) If a grant is awarded to purchase heating devices or systems, 17 the agency must, whenever possible and most cost effective, select 18 devices and systems that do not use fossil fuels.

19 (((15) \$10,072,000 of the state building construction account state appropriation is provided solely for the first phase of an 20 21 aluminum smelter restart project which, when fully deployed, will reduce emissions of greenhouse gases by a minimum of 750,000 tons per 22 year, increase energy efficiency, and protect or create aluminum 23 24 manufacturing jobs located in Whatcom county. It is the intent of the legislature that if the appropriation in this subsection is not spent 25 26 by June 30, 2025, the funding provided in this subsection shall not 27 be reappropriated.

28 (16) \$10,000,000 of the state building construction account-state appropriation is provided solely for the Grant county public utility 29 district for expenses related to public infrastructure development 30 benefiting a large-scale solar manufacturing facility in central 31 32 Washington. If the department has not received a signed agreement 33 between the Grant county public utility district and the large-scale 34 solar manufacturer indicating the manufacturer's intent to develop 35 the site in central Washington by December 31, 2025, the funding provided in this subsection shall not be reappropriated.)) 36

37 Appropriation:

- 38
- 39

State Building Construction Account—State... ((\$73,870,000)) \$53,798,000

| 1 | State Taxable Building Construction Account— |
|--------|--|
| 2 | State |
| 3 | Subtotal Appropriation |
| 4 | <u>\$56,298,000</u> |
| | |
| 5 | Prior Biennia (Expenditures) |
| 5 6 | Prior Biennia (Expenditures) |
| 0 | - |

9 Sec. 7006. 2022 c 296 s 1020 (uncodified) is amended to read as 10 follows:

11 FOR THE DEPARTMENT OF COMMERCE

12 2021-23 Housing Trust Fund Investment in Affordable Housing 13 (40000153)

14 The appropriations in this section are subject to the following 15 conditions and limitations:

16 \$58,347,000 of the state taxable building construction (1)account-state appropriation, \$73,606,000 of the coronavirus state 17 fiscal recovery fund-federal appropriation, \$20,000,000 of the state 18 building construction account-state appropriation, and \$96,028,000 of 19 20 the capital community assistance account-state appropriation are 21 provided solely for production and preservation of affordable housing 22 projects that serve and benefit low-income and special needs 23 populations including, but not limited to, people with chronic mental 24 illness, people with developmental disabilities, farmworkers, people 25 who are homeless, and people in need of permanent supportive housing. The department shall strive to allocate at least 30 percent of these 26 27 funds to projects located in rural areas of the state, as defined by 28 the department.

(a) In addition to the definition of "first-time home buyer" in RCW 43.185A.010, for the purposes of awarding homeownership projects during the 2021-2023 fiscal biennium "first-time home buyer" also includes:

33 (i) A single parent who has only owned a home with a former 34 spouse while married;

(ii) An individual who is a displaced homemaker as defined in 24
C.F.R. Sec. 93.2 as it existed on the effective date of this section,
or such subsequent date as may be provided by the department by rule,

1 consistent with the purposes of this section, and who has only owned 2 a home with a spouse;

3 (iii) An individual who has only owned a principal residence not 4 permanently affixed to a permanent foundation in accordance with 5 applicable regulations; or

6 (iv) An individual who has only owned a property that is 7 discerned by a licensed building inspector as being uninhabitable.

8 (b) \$5,000,000 of the appropriation provided in this subsection 9 (1) is provided solely for housing that serves people with 10 developmental disabilities;

(c) (i) \$20,000,000 of the appropriation in this subsection (1) is provided solely for housing preservation grants or loans to be awarded competitively.

14 (ii) The funds may be provided for major building improvements, 15 preservation, and system replacements, necessary for the existing 16 housing trust fund portfolio to maintain long-term viability. The 17 department must require a capital needs assessment be provided prior 18 to contract execution. Funds may not be used to add or expand the 19 capacity of the property.

20 (iii) To allocate preservation funds, the department must review 21 applications and evaluate projects based on the following criteria:

(A) The age of the property, with priority given to buildingsthat are more than 15 years old;

(B) The population served, with priority given to projects with
at least 50 percent of the housing units being occupied by families
and individuals at or below 50 percent area median income;

(C) The degree to which the applicant demonstrates that the improvements will result in a reduction of operating or utilities costs, or both;

30 (D) The potential for additional years added to the affordability 31 period of the property; and

32 (E) Other criteria that the department considers necessary to 33 achieve the purpose of this program.

34 (d) \$25,000,000 of the capital community assistance account—state 35 appropriation in subsection (1) of this section is provided to 36 nonprofit agencies for the development of homeownership projects 37 affordable to low-income households throughout the state.

38 (2) \$10,000,000 of the state building construction account—state
 39 appropriation is provided solely for grant awards for the development

of community housing and cottage communities to shelter individuals
 or households experiencing homelessness.

(a) \$8,775,000 of the state building construction account-state 3 appropriation is provided solely for competitive grant awards. This 4 funding must be awarded to projects that develop a minimum of four 5 6 individual structures in the same location. Individual structures 7 must contain insulation, electricity, overhead lights, and heating. Kitchens and bathrooms may be contained within the individual 8 structures or offered as a separate facility that is shared with the 9 10 community. When evaluating applications for this grant program, the 11 department must prioritize projects that demonstrate:

12 13 (i) The availability of land to locate the community;

(ii) A strong readiness to proceed to construction;

14 (iii) A longer term of commitment to maintain the community;

(iv) A commitment by the applicant to provide, directly or through a formal partnership, case management and employment support services to the tenants;

18 (v) Access to employment centers, health care providers, and 19 other services; and

20

(vi) A community engagement strategy.

(b) \$1,225,000 of the state building construction account—state appropriation is provided solely for Eagle Haven Cottage Village located in Bellingham.

(3) (a) \$11,500,000 of the state taxable building construction account—state appropriation is provided solely for the following list of projects:

27Bellwether Affordable Housing (Seattle).\$4,000,00028Didgwalic Transitional Housing (Anacortes).\$4,500,00029Redondo Heights TOD (Federal Way).\$3,000,000

30 (b) \$3,497,000 of the state building construction account—state
31 appropriation is provided solely for the following list of projects:
32 Habitat for Humanity (North Bend).....\$250,000
33 Manette Affordable Housing Project (Bremerton)....\$515,000
34 OlyCAP Port Townsend Affordable Housing and Child

 35
 (Port Townsend)....
 \$412,000

 36
 Shelton Young Adult Transitional Housing (Shelton)...
 \$515,000

 37
 Willapa Center (Raymond)....
 \$1,805,000

1 (4) ((\$14,922,000)) <u>\$14,613,000</u> of the capital community 2 assistance account-state appropriation in subsection (1) of this section is provided for the following list of projects: 3 4 Boat Street (Lakewood)....\$464,000 5 \$875**,**000 6 Highland Village (Airway Heights). \$3,000,000 7 Mary's Place Burien Project Shelter Replacement (Burien)....\$3,000,000 8 9 Oxford Housing Program (Lacey)....\$515,000 10 Skyway Affordable Housing and Early Learning (Skyway). . \$500,000 ((Sno Valley Senior Housing (Carnation)....\$309,000)) 11 12 South Park Riverside Affordable Housing Preservation 13 (Seattle)....\$309,000 Squire Park Plaza Affordable Housing Preservation 14 15 (Seattle)....\$3,000,000 Veteran Housing & Resource Ctr (Raymond). \$2,300,000 16 17 Yakima Valley Partners Habitat for Humanity (Yakima). . \$650,000

(5) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5). (6) The appropriations in this section are subject to the following reporting requirements:

22 (a) By June 30, 2023, the department must report on its website 23 the following for every previous funding cycle: The number of 24 homeownership and multifamily rental projects funded by housing trust 25 fund moneys; the percentage of housing trust fund investments made to 26 homeownership and multifamily rental projects; and the total number 27 of households being served at up to 80 percent of the area median income, up to 50 percent of the area median income, and up to 30 28 percent of the area median income, for both homeownership and 29 30 multifamily rental projects.

(b) Beginning December 1, 2021, and continuing annually, the 31 32 department must provide the legislature with a report of its final 33 cost data for each project under this section. Such cost data must, at a minimum, include total development cost per unit for each 34 35 project completed within the past year, descriptive statistics such 36 as average and median per unit costs, regional cost variation, and 37 other costs that the department deems necessary to improve cost and enhance understanding of development 38 controls costs. The 39 department must coordinate with the housing finance commission to identify relevant development costs data and ensure that the measures 40 Code Rev/CL:akl 357 H-2004.1/23 are consistent across relevant agencies. (7) \$100,000 of the state building construction account—state appropriation is provided solely for the department of social and health services to complete a study of the community-based housing needs of adults with intellectual and developmental disabilities. The department of social and health services shall collaborate with appropriate stakeholders and the department in completing this study and the study shall:

8 (a) Estimate the number of adults with intellectual and 9 developmental disabilities who are facing housing insecurity;

10 (b) Make recommendations for how to improve housing stability for 11 adults with intellectual and developmental disabilities who are 12 facing housing insecurity;

13 (c) Make recommendations for how to increase the capacity of 14 developers to support increasing the supply of housing that meets the 15 needs of the intellectual and developmental disabilities population; 16 and

17 (d) Be submitted to the appropriate committees of the legislature no later than December 1, 2022. (8) The legislature finds that there 18 are insufficient data sources to identify adults with intellectual 19 developmental disabilities facing housing insecurity 20 and in 21 Washington state and that the absence of reliable data limits the ability for the legislature to make informed decisions that will 22 improve the outcomes of these individuals. The legislature further 23 24 finds that reliable, current information about the unmet housing needs of this population will position Washington state to leverage 25 26 community-based partnerships and funding to establish greater housing 27 choice and increased community integration of individuals with 28 intellectual and developmental disabilities.

29 Appropriation:

| 30 | State Building Construction Account—State \$33,597, | 000 |
|----|---|-----------------|
| 31 | State Taxable Building Construction Account— | |
| 32 | State\$69,847, | 000 |
| 33 | Coronavirus State Fiscal Recovery Fund—Federal \$73,606, | 000 |
| 34 | Capital Community Assistance Account—State ((\$110,950,00 | 0)) |
| 35 | \$110,641, | <u>000</u> |
| 36 | Subtotal Appropriation | 0)) |
| 37 | \$287,691, | <u>000</u> |
| 38 | Prior Biennia (Expenditures) | \$0 |
| 39 | Future Biennia (Projected Costs)\$620,000, | 000 |
| | Code Rev/CL:akl 358 H-2004.1 | /23 |

3 Sec. 7007. 2022 c 296 s 1026 (uncodified) is amended to read as 4 follows:

5 FOR THE DEPARTMENT OF COMMERCE

1

2

6 2023 Local and Community Projects (40000266)

7 The appropriations in this section ((is)) are subject to the 8 following conditions and limitations:

9 (1) The department may not expend the appropriations provided in 10 this section unless and until the nonstate share of project costs 11 have been either expended or firmly committed, or both, in an amount 12 sufficient to complete the project or a distinct phase of the project 13 that is useable to the public for the purpose intended by the 14 legislature. This requirement does not apply to projects where a 15 share of the appropriation is for design costs only.

16 (2) Prior to receiving funds, project recipients must demonstrate 17 that the project site is under control for a minimum of 10 years, 18 either through ownership or a long-term lease. This requirement does 19 not apply to appropriations for preconstruction activities or 20 appropriations in which the sole purpose is to purchase real property 21 that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.

25 (4) Project funds are available on a reimbursement basis only and 26 may not be advanced under any circumstances.

27 (5) In contracts for grants authorized under this section, the 28 department must include provisions that require that capital improvements be held by the grantee for a specified period of time 29 30 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be 31 out of compliance with provisions of the contract, the grantee shall 32 33 repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of 34 35 Washington general obligation bonds issued most closely to the date of authorization of the grant. 36

1 (6) Projects funded in this section, including those that are 2 owned and operated by nonprofit organizations, are generally required 3 to pay state prevailing wages.

4 (7) The department must comply with the requirements set forth in 5 executive order 21-02 and must consult with the department of 6 archaeology and historic preservation and affected tribes on the 7 potential effects of these projects on cultural resources and 8 historic properties. Consultation with the department of archaeology 9 and historic preservation and affected tribes must be initiated 10 before project funds are made available.

11 (8) The appropriation<u>s</u> ((is)) <u>are</u> provided solely for the 12 following list of projects:

13 57th Avenue Sewer Project (University Place). \$100,000 14 \$300,000 15 Accessibility and Upgrades for WHO (Vancouver). . . . \$283,000 \$300,000 16 Allyn Community Center (Allyn)..... 17 Anacortes Family Center (Anacortes)..... \$50,000 18 Ballard Boys & Girls Club Teen Ctr Remodel

19 & Expansion (Seattle)..... \$241,000 \$85,000 20 Black Diamond Community Skatepark (Black Diamond). . . . 21 Boys & Girls Club Fire Safety Upgrade (Federal Way). . . \$361,000 22 Bremerton Library Building - HVAC (Bremerton). \$412,000 23 Burton Water Company Cooperative Conversion (Vashon). . . \$26,000 24 Camp Korey Internet & Telemedicine (Mount Vernon). . . . \$330,000 25 Children's Therapy Center (Tacoma). \$250,000 26 CHOB Electrical Upgrade to Emergency Shelter (Longview). \$258,000 27 City Hall Preservation Phase II (Enumclaw). \$289,000 28 City of Tenino Playground (Tenino). \$515,000 29 30 31 Columbia Basin Dive Rescue's New Boat (Richland). . . . \$270,000 32 Communication Devices for Football Officials (Olympia). . \$36,000 33 ((Community Boating Center for All - Magnuson Park)) Sail

34Sand Point (Seattle).\$100,00035Confluence Health Treatment Center (Moses Lake).\$1,236,00036Craft Beverage (Tumwater).\$200,00037Darrington Wood Innovation Center (Darrington).\$1,700,00038Edmonds Boys & Girls Club Feasibility Study (Edmonds).\$206,00039Electrical & Safety Upgrades at N Seattle Boys &

| 1 | Girls (Seattle) | | \$304,000 |
|-----|------------------------------|--|--|
| 2 | | · · · · · · · · · · · · · · · · · · · | |
| 3 | - | (Puyallup) | |
| 4 | - | (Spokane) | |
| 5 | | - | \$1,500,000 |
| 6 | | · · · · · · · · · · · · · · · · · · · | \$250,000 |
| 7 | | (Shoreline) | |
| 8 | - | alization (Cle Elum) | · |
| 9 | Flooring Replacement Kirkla: | | + 100 / 000 |
| 10 | | | \$53,000 |
| 11 | | c Restrooms (Tacoma) | |
| 12 | | raham) | · |
| 13 | | unity Center (Seattle) | · |
| 14 | | cation Container (Gig Harbor) | |
| 15 | | ion (Shelton) | • |
| 16 | | New Museum Project (Granger). | |
| 17 | 5 1 | er Renovation (Olympia) | |
| 18 | Harper Estuary Restoration | | <i>4230</i> ,000 |
| 19 | | · · · · · · · · · · · · · · · · · · · | \$100,000 |
| 20 | | AC Upgrade (Seattle) | • |
| 21 | _ | (Newcastle) | |
| 22 | | HVAC Upgrade (Seattle) | |
| 23 | | s Complex (Sumas) | \$319,000 |
| 24 | | m and Heat Pumps (Shelton) | |
| 25 | Illahee Preserve 'Homestead | - | +200 , 000 |
| 26 | | | \$196,000 |
| 27 | · · · · | • • • • • • • • • • • • • • • • • • • | · · |
| 28 | - | Everett) | • |
| 29 | _ | ody Sensor (Coupeville) | \$200,000 |
| 30 | _ | ing Link (Lynden) | \$300,000 |
| 31 | _ | erdale) | \$258,000 |
| 32 | Kiwanis Park Playground Acc | | 4200,000 |
| 33 | | | \$165,000 |
| 34 | | lter (Goldendale) | \$670,000 |
| 35 | _ | (La Conner) | \$640,000 |
| 36 | Lake Boren Park Fishing Doc | | + 0 10 / 0 0 0 |
| 37 | _ | | \$62,000 |
| 38 | | •••••••••••••••••••••••••••••••••••••• | |
| 39 | Lewis County Regional Tenni | | ······································ |
| 40 | | | \$875 , 000 |
| - • | Code Rev/CL:akl | | -2004.1/23 |
| | COUE REV/CL:AKI | лот Н | -2004.1/23 |

| 1 | Library Commons Project (Mount Vernon)\$4,000,000 |
|----|---|
| 2 | Logistics Facility (Vancouver) |
| 3 | Longview Senior Center Roof and Energy Upgrades |
| 4 | (Longview)\$273,000 |
| 5 | Luther Burbank Pk Waterfront Activity Center |
| 6 | (Mercer Island)\$85,000 |
| 7 | Marina View Building Renovation (Olympia) \$103,000 |
| 8 | Marymount/Spana-Park Senior Center Roof (Spanaway) \$103,000 |
| 9 | Mason Co Housing Authority Roof & Electrical (Shelton). \$201,000 |
| 10 | McKinney Center Minor Works (Seattle) \$560,000 |
| 11 | Mill Creek Library Project (Mill Creek) \$200,000 |
| 12 | Mill Creek Parks Master Plan (Mill Creek) \$206,000 |
| 13 | Mount Spokane Lodge Renovations (Mead)\$397,000 |
| 14 | Mukai's Fruit Barreling Plant (Vashon, WA) \$50,000 |
| 15 | Naches Rearing Pond (Naches) |
| 16 | New Beginnings Homes (Puyallup) |
| 17 | Newman Lake Milfoil Wash Station (Newman Lake) \$100,000 |
| 18 | Non Destructive Weld Testing (Sunnyside) \$30,000 |
| 19 | Nooksack River Integrated Floodplain Mitigation |
| 20 | (Whatcom County)\$2,000,000 |
| 21 | North Creek Trail (Bothell) |
| 22 | North Trailhead Restroom & Covered Structure |
| 23 | (Castle Rock) |
| 24 | Northwest Kidney Centers - Port Angeles Clinic (Port |
| 25 | Angeles) |
| 26 | ODMF Multicultural Village (Kent) \$450,000 |
| 27 | Old Fort Lake Subarea (DuPont) |
| 28 | Pacific Co. Fair Three M Project (Raymond) \$412,000 |
| 29 | Pattison Property Redevelopment (Federal Way) \$1,250,000 |
| 30 | Pedestrian Boardwalk May Creek Trail (Renton) \$258,000 |
| 31 | Peshastin Cross Over Siphon Pipe (Peshastin) \$309,000 |
| 32 | Pilchuck Glass School Ventilation (Stanwood) \$103,000 |
| 33 | Pipe Lake Water Quality Improvement Project (Covington). \$319,000 |
| 34 | Planning Land Acquisition for Veteran Rites (Tacoma) \$46,000 |
| 35 | Port Gamble Forest Restoration (Port Gamble) \$300,000 |
| 36 | Port Marine Transportation Infrastructure (Friday Harbor) \$258,000 |
| 37 | Port of Mattawa Event Center (Mattawa) \$125,000 |
| 38 | Public Electric Vehicle Infrastructure (Lacey) \$103,000 |
| 39 | Pump Station Modernization: Design and Permitting (Mount |
| 40 | Vernon)\$100,000 |
| - | |

1 Rejuvenation Community Day Center & Shower/Laundry

| | 5 | | |
|----|-------------------------------|---|--------------------|
| 2 | (Bremerton). | | \$250,000 |
| 3 | Ridgefield Splash | pad (Ridgefield) | \$258,000 |
| 4 | Rimrock Grange Re | novation (Washtucna) | \$105 , 000 |
| 5 | Rister Stadium El | evator Lift (Kelso) | \$33,000 |
| 6 | Roslyn Downtown A | ssociation Gazebo (Roslyn) | \$171 , 000 |
| 7 | Rotary Morrow Com | munity Park (Poulsbo) | \$50 , 000 |
| 8 | Salmon Reintroduc | tion in the Upper Columbia (Spokane) | \$375 , 000 |
| 9 | Seattle Aquarium | Ocean Pavilion (Seattle) | \$500 , 000 |
| 10 | Secure Parking fo | r Shelton Police (Shelton) | \$206,000 |
| 11 | Seismic Upgrade a | nd Roof Replacement (Vancouver) | \$309 , 000 |
| 12 | Senior Resources | Svc HUB Feasibility Study (Freeland) | \$273 , 000 |
| 13 | Serving the Commu | nity Through Capital Improvements | |
| 14 | (Walla Walla) | | \$336,000 |
| 15 | Skokomish Water L | ine Extension (Skokomish) | \$50,000 |
| 16 | Smokey Point Park | (Arlington) | \$278 , 000 |
| 17 | <u>Sno Valley Senior</u> | Housing (Carnation) | \$309 , 000 |
| 18 | Snohomish Teen Ce | nter Addition (Snohomish) | \$515 , 000 |
| 19 | South Area Commer | cial Sewer Infrastructure Ext. (Airway | |
| 20 | Heights) | | \$300,000 |
| 21 | South Sound Innov | ation and Education Center | |
| 22 | (Federal Way) | | \$300,000 |
| 23 | South Whidbey Aqu | atic Wellness Center (Langley) | \$400,000 |
| 24 | Starbuck Rodeo Ar | ena Remodel (Dayton) | \$98,000 |
| 25 | Steilacoom Electr | ical Charging Station Project | |
| 26 | (Steilacoom). | | \$50 , 000 |
| 27 | Sultan-Monroe Com | mercial Kitchen (Monroe) | \$134,000 |
| 28 | The Tacoma Recove | ry Cafe Site Acquisition (Tacoma) | \$500 , 000 |
| 29 | Titlow Park Bridg | e Replacement (Tacoma) | \$350,000 |
| 30 | Toppenish Hospita | l (Toppenish) | \$2,000,000 |
| 31 | Town Center to Bu | rke-Gilman Trail Connector (Lake | |
| 32 | Forest Park). | | \$103,000 |
| 33 | Town of Naches Mo | bile Stage (Naches) | \$250 , 000 |
| 34 | Transitions (Spok | ane) | \$103,000 |
| 35 | Tubman Health Cli | nic (Seattle) | \$4,500,000 |
| 36 | Tukwila ((Teen Ce | nter and Senior Intergenerational)) Com | munity |
| 37 | Center (Tukwi | la) | \$258,000 |
| 38 | Urban League of M | etropolitan Seattle Building (Seattle). | \$500 , 000 |
| 39 | Vandercook Park R | estroom (Longview) | \$309,000 |
| 40 | Veteran Housing a | t Stratford Apartments (Longview) | \$206,000 |
| | Code Rev/CL:akl | 363 H | 1-2004.1/23 |

| 1 | VOA Veteran Transitional Housing Energy Efficiency |
|----------|---|
| 2 | (Spokane)\$195,000 |
| 3 | Wa Na Wari Capital Improvements (Seattle) \$258,000 |
| 4 | WA Soldiers Home Cemetery Road Pavement Project |
| 5 | (Orting)\$180,000 |
| 6 | Weld Collaborative Reintegration Resource (Seattle) \$775,000 |
| 7 | Wenatchee City Pool Repairs (Wenatchee) \$550,000 |
| 8 | Wenatchee Valley YMCA (Wenatchee) |
| 9 | West Plains Childcare Center (Airway Heights) \$191,000 |
| 10 | Westport Marina Gear Yard (Westport) \$412,000 |
| 11 | WGC - Accessibility and Education Support (Waitsburg) \$42,000 |
| 12 | Whelan Community Building (Pullman) \$153,000 |
| 13 | White Center Food Bank Grow2Give Relocation (Seattle) \$200,000 |
| 14 | Wilkeson Water Treatment System (Wilkeson) \$300,000 |
| 15 | Willows Road Pedestrian Safety Connection (Kirkland) \$206,000 |
| 16 | Woodland Community Library Building Project (Woodland). \$515,000 |
| 17 | Yakima Canyon Interpretive Center (Ellensburg) \$150,000 |
| 18 | Yakima Greenway Master Plan (Yakima) \$67,000 |
| 19 | Yakima YMCA Park Development (Yakima) \$232,000 |
| 20 | Youth Achievement Center (Seattle) |
| 21 | YVT Bucket Truck (Yakima) |
| 22 | Total\$53,318,000 |
| 23 | Appropriation: |
| 24 | <u>Capital Community Assistance Account-State\$309,000</u> |
| 25 | State Building Construction Account—State \$53,318,000 |
| 26 | Subtotal Appropriation |
| 27 | Prior Biennia (Expenditures) |
| 28 | Future Biennia (Projected Costs). |
| 20 29 | TOTAL |
| 30 | <u>\$53,627,000</u> |
| 50 | |
| 0.1 | |

31 Sec. 7008. 2022 c 296 s 1036 (uncodified) is amended to read as 32 follows:

33 FOR THE DEPARTMENT OF COMMERCE

34 Enhanced Shelter Capacity Grants (92000939)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1022, chapter 356, Laws of 2020, except that no

funding may be directed to the Auburn Resource Center <u>or the St.</u>
 <u>Vincent de Paul Cold Weather Shelter.</u>

10 Sec. 7009. 2022 c 296 s 1024 (uncodified) is amended to read as 11 follows:

12 FOR THE DEPARTMENT OF COMMERCE

13 2022 Rapid Capital Housing Acquisition (40000260)

14 The appropriations in this section are subject to the following 15 conditions and limitations:

(1) (a) ((\$207,628,000)) <u>\$169,628,000</u> of the capital community 16 assistance account-state appropriation, \$22,935,000 of the state 17 building construction account-state appropriation, and \$15,065,000 of 18 the coronavirus state fiscal recovery fund-federal appropriation in 19 20 this section ((is)) are provided solely for the department to issue competitive financial assistance to eligible organizations under RCW 21 22 43.185A.040 to acquire real property for a rapid conversion into 23 emergency shelters, permanent supportive housing, enhanced 24 transitional housing, permanent housing, youth housing, or shelter for extremely low-income people, as well as individuals, families, 25 26 unaccompanied youth, and young people experiencing sheltered and unsheltered homelessness. The department shall prioritize housing 27 28 projects that will rapidly move people experiencing unsheltered homelessness into housing, including, but not limited to, individuals 29 30 living in unsanctioned encampments, the public rights-of-way, or 31 other public spaces. Amounts provided in this section may also be 32 used for renovation and building update costs associated with 33 establishment of the acquired facilities. The department may only 34 approve funding for projects resulting in increased shelter or housing capacity. Amounts provided in this section may not be used 35 36 for operating or maintenance costs associated with providing housing, 37 supportive services, or debt service.

1 (b) \$20,000,000 of the capital community assistance account—state 2 appropriation in this section is provided solely for housing projects 3 in rural areas as defined by the department under RCW 43.185.050 and 4 underserved communities with the goal of maximizing the investment 5 and increasing the number of supportive housing units in rural, 6 underserved communities.

7 (c) \$2,000,000 of the capital community assistance account—state
8 appropriation in this section is provided solely for the Woodley
9 Place by Bayside Housing and Services project in Port Hadlock.

(d) \$172,000 of the capital community assistance account—state
 appropriation in this section is provided solely for Building
 Transitional Tiny Homes for the Homeless project in Seattle.

(e) \$200,000 of the capital community assistance account—state appropriation in this section is provided solely for the department to contract and work with a professional real estate broker to identify opportunities for rapid acquisition or conversion of properties.

(f) \$10,000,000 of the capital community assistance account—state appropriation in this section is provided solely for unexpected cost increases experienced by projects funded by prior rapid capital appropriations. The department must create a process by which providers that received prior rapid capital awards may request additional funding for unexpected costs of affordable housing projects that are under or ready for construction

(g) When selecting projects, the department shall balance the state's interest in quickly approving and financing projects, the degree to which the project will leverage other funds, the extent to which the project promotes racial equity, and the extent to which the project will promote priorities on a statewide basis, including in rural areas and in geographically diverse parts of the state.

(h) Amounts appropriated under this section may also be used for permanent financing for real estate acquired using other short-term acquisition sources. To expand availability of permanent housing, financing of acquisition of multifamily housing is a priority.

(i) While emphasizing the rapid deployment of the amounts appropriated under this section to alleviate the immediate crisis of homelessness throughout the state, the department shall use criteria for the issuance of funds that were developed to administer prior rapid capital appropriations, and which must include:

1 (i) The date upon which the units can be placed in service and 2 occupied by the intended population, or the date any necessary 3 structural modifications would begin and the anticipated date of 4 completion of the project;

5 (ii) A detailed estimate of the costs associated with the 6 acquisition and any updates or improvements necessary to make the 7 property habitable for its intended use;

8 (iii) A detailed estimate of the costs associated with placing 9 the beds or units in service; and

10 (iv) A financial plan demonstrating the ability to maintain and 11 operate the property and support its intended tenants.

(j) If the recipient is found to be out of compliance with provisions of the contract, the recipient shall repay to the state general fund the principal amount of the award plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the award.

18 (k) The department must provide a progress report on its website 19 by December 30, 2023. The report must include:

20 (i) The total number of applications and amount of funding 21 requested; and

(ii) A list and description of the projects approved for funding
 including state funding, total project cost, services anticipated to
 be provided, housing units, and anticipated completion date.

(1) The funding provided under this section is not subject to the
90-day application periods in RCW 43.185.070 or 43.185A.050.

(m) The department shall prioritize proposals that reach the greatest public benefit, as defined by the department. For purposes of this subsection (1)(m), "greatest public benefit" must include, but is not limited to:

31 (i) The rapid transition of people living unsheltered or 32 chronically homeless, into housing;

33 (ii) The greatest number of accommodations or increased shelter 34 capacity that will benefit extremely low-income people, as well as 35 individuals, families, and youth experiencing homelessness;

36 (iii) Whether the project has local funding commitments and 37 rental assistance;

38 (iv) The scarcity of the affordable housing or shelter capacity 39 applied for compared to the number of available affordable housing 40 units or shelter capacity in the same geographic location; and (v) The program's established funding priorities under RCW
 43.185.070(5).

(n) The department must strive to allocate all of the amounts 3 appropriated in this section within the 2021-2023 fiscal biennium in 4 the manner prescribed in this section. However, if upon review of 5 applications the department determines there are not adequate 6 7 suitable projects in (a) of this subsection, the department may allocate funds to (f) of this subsection or to projects serving other 8 low-income and special needs populations, provided those projects are 9 located in an area with an identified need for the type of housing 10 11 proposed.

12 (2) \$60,000,000 of the apple health and homes account-state 13 appropriation in this section is provided solely for the rapid 14 permanent supportive housing program created under chapter . . ., Laws of 2022 (Engrossed Substitute House Bill No. 1866) and the 15 creation of a housing dashboard providing permanent supportive 16 17 housing need and current capacity data. Of the amounts in this subsection, \$1,500,000 is provided solely for the St. Agnes Haven 18 project in Spokane. If Engrossed Substitute House Bill No. 1866 is 19 not enacted by June 30, 2022, the amount provided in this subsection 20 21 shall lapse.

22 Appropriation:

| 23 | Capital Community Assistance Account—State (($\$$ | 240,000,000)) |
|----|--|---------------------------|
| 24 | | <u>\$202,000,000</u> |
| 25 | Apple Health and Homes Account—State | \$60,000,000 |
| 26 | Coronavirus State Fiscal Recovery Fund—Federal | <u>\$15,065,000</u> |
| 27 | State Building Construction Account—State | \$22,935,000 |
| 28 | Subtotal Appropriation | \$300,000,000 |
| 29 | Prior Biennia (Expenditures) | \$0 |
| 30 | Future Biennia (Projected Costs) | \$0 |
| 31 | TOTAL | \$300,000,000 |

32 Sec. 7010. 2022 c 296 s 1039 (uncodified) is amended to read as 33 follows:

34 FOR THE DEPARTMENT OF COMMERCE

35 2021-23 Behavioral Health Community Capacity Grants (40000219)

36 The appropriations in this section are subject to the following 37 conditions and limitations:

1 (1) The appropriations in this section are provided solely for the department to issue grants to community hospitals or other 2 community providers to expand and establish new capacity for 3 behavioral health services in communities. The department must 4 consult an advisory group consisting of representatives from the 5 department of social and health services, the health care authority, 6 7 representative from managed care organization, one а one representative from an accountable care organization, and one 8 representative from the association of county human services. Amounts 9 provided in this section may be used for construction and equipment 10 11 costs associated with establishment of the facilities. The department may approve funding for the acquisition of a facility if the project 12 will result in increased behavioral health capacity. Amounts provided 13 14 in this section may not be used for operating costs associated with the treatment of patients using these services. 15

16 (2) The department must establish criteria for the issuance of 17 the grants, which must include:

(a) Evidence that the application was developed in collaboration
with one or more regional behavioral health entities that administer
the purchasing of services;

(b) Evidence that the applicant has assessed and would meet gaps
 in geographical behavioral health services needs in their region;

(c) Evidence that the applicant is able to meet applicable licensing and certification requirements in the facility that will be used to provide services;

(d) A commitment by applicants to serve persons who are publicly
funded and persons detained under the involuntary treatment act under
chapter 71.05 RCW;

(e) A commitment by the applicant to maintain and operate the
beds or facility for a time period commensurate to the state
investment, but for at least a 15-year period;

32 (f) The date upon which structural modifications or construction 33 would begin and the anticipated date of completion of the project;

34 (g) A detailed estimate of the costs associated with opening the 35 beds;

36 (h) A financial plan demonstrating the ability to maintain and 37 operate the facility; and

38 (i) The applicant's commitment to work with local courts and 39 prosecutors to ensure that prosecutors and courts in the area served

by the hospital or facility will be available to conduct involuntary
 commitment hearings and proceedings under chapter 71.05 RCW.

3 (3) In awarding funding for projects in subsection (5) of this 4 section, the department, in consultation with the advisory group 5 established in subsection (1) of this section, must strive for 6 geographic distribution and allocate funding based on population and 7 service needs of an area. The department must consider current 8 services available, anticipated services available based on projects 9 underway, and the service delivery needs of an area.

10 (4) The department must prioritize projects that increase 11 capacity in unserved and underserved areas of the state.

(5) \$71,400,000 of the state building construction account—state appropriation in this section is provided solely for a competitive process for each category listed and is subject to the criteria in subsections (1), (2), (3), and (4) of this section:

(a) \$11,600,000 of the state building construction account—state appropriation in this section is provided solely for at least six enhanced service facilities for long-term placement of patients discharged or diverted from the state psychiatric hospitals and that are not subject to federal funding restrictions that apply to institutions of mental diseases;

(b) \$10,000,000 of the state building construction account—state appropriation in this section is provided solely for enhanced adult residential care facilities for long-term placements of dementia discharged or diverted from the state psychiatric hospitals and are not subject to federal funding restrictions that apply to institutions of mental diseases;

(c) \$2,000,000 of the state building construction account—state appropriation in this section is provided solely for at least one facility with secure withdrawal management and stabilization treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;

(d) \$2,000,000 of the state building construction account—state appropriation in this section is provided solely for at least one crisis triage and stabilization facility that is not subject to federal funding restrictions that apply to institutions of mental diseases;

(e) \$12,000,000 of the state building construction account—state
 appropriation in this section is provided solely for two 16-bed

1 crisis triage and stabilization facilities in the King county region 2 consistent with the settlement agreement in A.B, by and through 3 Trueblood, et al., v. DSHS, et al., No. 15-35462, and that are not 4 subject to federal funding restrictions that apply to institutions of 5 mental disease;

6 (f) \$2,000,000 of the state building construction account—state 7 appropriation in this section is provided solely for at least two 8 mental health peer respite centers that are not subject to federal 9 funding restrictions that apply to institutions of mental diseases. 10 No more than one mental health peer respite center should be funded 11 in each of the nine regions;

12 (g) \$18,000,000 of the state building construction account—state 13 appropriation in this section is provided solely for the department 14 to provide grants to community hospitals, freestanding evaluation and 15 treatment providers, or freestanding psychiatric hospitals to develop capacity for beds to serve individuals on 90-day or 180-day civil 16 commitments as an alternative to treatment in the state hospitals. In 17 18 awarding this funding, the department must coordinate with the 19 department of social and health services, the health care authority, 20 and the department of health and must only select facilities that 21 meet the following conditions:

(i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;

(ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;

27 (iii) The provider has submitted a proposal for operating the 28 facility to the health care authority;

(iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and

33 (v) The health care authority has confirmed that it intends to 34 contract with the facility for operating costs within funds provided 35 in the operating budget for these purposes;

36 (h) \$2,400,000 of the state building construction account—state 37 appropriation in this section is provided solely for competitive 38 community behavioral health grants to address regional needs;

1 (i) \$9,400,000 of the state building construction account—state 2 appropriation in this section is provided solely for at least three 3 intensive behavioral health treatment facilities for long-term 4 placement of behavioral health patients with complex needs and that 5 are not subject to federal funding restrictions that apply to 6 institutions of mental diseases; and

(j) \$2,000,000 of the state building construction account-state 7 appropriation in this section is provided solely for grants to 8 9 community providers to increase behavioral health services and capacity for children and minor youth including, but not limited to, 10 11 services for substance use disorder treatment, sexual assault and 12 traumatic stress, anxiety, or depression, and interventions for 13 children exhibiting aggressive or depressive behaviors in facilities 14 that are not subject to federal funding restrictions. Consideration 15 must be given to programs that incorporate outreach and treatment for youth dealing with mental health or social isolation issues. 16

17 (6) (a) \$15,648,000 of the state building construction account— 18 state appropriation and \$8,748,000 of the capital community 19 assistance account—state appropriation in this section are provided 20 solely for the following list of projects and is subject to the 21 criteria in subsection (1) of this section:

Astria Toppenish Hospital (Toppenish).... \$1,648,000
 Compass Health Broadway (Everett).... \$14,000,000
 Evergreen Recovery Residential Treatment (Everett)... \$1,000,000
 EvergreenHealth Monroe (Monroe).... \$4,275,000
 NE Spokane Community Behavioral Health Center

30 (b) \$8,116,000 of the state building construction account—state 31 appropriation and \$17,575,000 of the capital community assistance 32 account—state appropriation in this section are provided solely for 33 the following list of projects and is subject to the criteria in 34 subsection (1) of this section, except that the following projects 35 are not required to establish new capacity:

| 36 | Cascade Hall (Seattle) | \$6,000,000 |
|----|---|-------------|
| 37 | Comprehensive Health Care - ((Goldendale Facility | |
| 38 | (Goldendale))) <u>Camp Hope (Yakima)</u> | \$1,030,000 |
| 39 | Jamestown S'Klallam (Sequim) | \$3,250,000 |

Lummi Nation Healing Wellness Center (Bellingham). . \$1,250,000
 Maplewood Enhanced Services Facility (Bellingham). . \$1,500,000
 SIHB Thunderbird Treatment Center (Seattle). . . . \$3,000,000
 Family Solutions (Vancouver). \$2,050,000
 Renovation Youth Evaluation & Treatment Facility

6 (Bremerton)....\$316,000
7 Sound Enhanced Services Facility (Auburn)....\$3,000,000
8 Three Rivers Behavioral Health Recovery Center

9 (Kennewick).... \$4,295,000 10 (7) The department must notify all applicants that they may be 11 required to have a construction review performed by the department of 12 health.

13 (8) To accommodate the emergent need for behavioral health 14 services, the department and the department of health, in collaboration with the health care authority and the department of 15 16 social and health services, must establish a concurrent and expedited 17 process to assist grant applicants in meeting any applicable 18 regulatory requirements necessary to operate inpatient psychiatric 19 beds, freestanding evaluation and treatment facilities, enhanced 20 services facilities, triage facilities, crisis stabilization 21 facilities, or secure detoxification/secure withdrawal management and 22 stabilization facilities.

23 (9) The department must strive to allocate all of the amounts 24 appropriated within subsection (5) of this section in the manner 25 prescribed. However, if upon review of applications, the department 26 determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable 27 28 projects in a category of projects under subsection (5) of this 29 section, the department may allocate funds to other behavioral health capacity project categories within subsection (5) of this section, 30 31 prioritizing projects under subsections (5)(a), (g), and (i) of this section. Underserved areas of the state may also be considered. 32

33 (10) The department must provide a progress report by November 1, 34 2022. The report must include:

35 (a) The total number of applications and amount of funding 36 requested;

(b) A list and description of the projects approved for funding
 including state funding, total project cost, services anticipated to
 be provided, bed capacity, and anticipated completion date; and

1 (c) A status report of projects that received funding in prior 2 funding rounds, including details about the project completion and 3 the date the facility began providing services.

4 Appropriation:

| 5 | State Building Construction Account—State \$95,164,000 |
|----|---|
| 6 | Capital Community Assistance Account—State \$26,323,000 |
| 7 | Subtotal Appropriation |
| 8 | Prior Biennia (Expenditures) |
| 9 | Future Biennia (Projected Costs) \$120,000,000 |
| 10 | TOTAL |

11 Sec. 7011. 2021 c 332 s 1065 (uncodified) is amended to read as 12 follows:

13 FOR THE DEPARTMENT OF COMMERCE

14 2021-23 Energy Retrofits for Public Buildings Grant Program 15 (40000149)

16 The appropriation in this section is subject to the following 17 conditions and limitations:

(1) \$4,000,000 of the appropriation in this section is provided solely for grants to local governments, public higher education institutions, school districts, federally recognized tribal governments, and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings.

(a) (i) \$3,000,000 of the appropriation in this section isprovided solely for grants awarded in competitive rounds.

(ii) At least 20 percent of each competitive grant round is
 designated for award to eligible projects in small cities or towns
 with a population of 5,000 or fewer residents.

(iii) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.

33 (iv) The department must determine a minimum match ratio to 34 maximize the leverage of nonstate funds.

35 (b) \$450,000 of the appropriation in this section is provided 36 solely for a grant to Western Washington University for the heating 37 system conversion feasibility study.

1 (c) \$550,000 of the appropriation in this section is provided 2 solely for a grant to Whidbey Island Public Hospital District for 3 energy upgrades at WhidbeyHealth Medical Center in Coupeville.

4 (2)(a) \$1,000,000 of the appropriation in this section is 5 provided solely for grants to be awarded in competitive rounds to 6 local governments, public higher education institutions, school 7 districts, federally recognized tribal governments, and state 8 agencies for projects that involve the purchase and installation of 9 solar energy systems, including solar modules and inverters, with a 10 preference for products manufactured in Washington.

(b) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.

14 (c) In each competitive round, a higher energy savings to 15 investment ratio must result in a higher project ranking. Priority 16 consideration must be given to applicants that have not received 17 grant awards for this purpose in prior biennia.

18 (d) The department must determine a minimum match ratio to 19 maximize the leverage of nonstate funds.

(3) \$4,500,000 of the appropriation in this section is provided 20 solely for the energy efficiency and environmental performance 21 improvements to minor works, stand-alone, and emergency projects at 22 23 facilities owned by agencies named by the state efficiency and environmental performance office executive order 20-01 that repair or 24 25 replace existing building systems and reduce greenhouse gas emissions 26 from state operations, including, but not limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for 27 this funding is dependent on an analysis using the office of 28 financial management's life-cycle cost tool that compares project 29 design alternatives for initial and long-term cost-effectiveness. 30 31 Assuming a reasonable return on investment, the department shall 32 provide grants in the amount required to improve the project's energy efficiency compared to the original project request. Prior to 33 awarding funds, the department shall submit to the office of 34 financial management a list of all proposed awards for review and 35 36 approval.

37 (4) The department shall develop metrics that indicate the 38 performance of energy efficiency efforts.

(5) \$457,000 of the appropriation provided in this section is
 provided solely for photovoltaic panels for the capitol campus child
 care center.

4 (6) If a grant is provided in subsection (1) or (3) of this
5 section to purchase heating devices or systems, the agency must,
6 whenever possible and most cost effective, select devices and systems
7 that do not use fossil fuels.

8 <u>(7) Grants to state agencies provided under subsections (1), (2),</u> 9 and (3) of this section are exempt from the match requirements of 10 this section.

11 Appropriation:

| 12 | State Building Construction Account—State \$9,957,000 |
|----|---|
| 13 | Prior Biennia (Expenditures)\$0 |
| 14 | Future Biennia (Projected Costs) |
| 15 | TOTAL\$9,957,000 |

16 **Sec. 7012.** 2022 c 296 s 1022 (uncodified) is amended to read as 17 follows:

18 FOR THE DEPARTMENT OF COMMERCE

19 2022 Local & Community Projects (40000230)

20 The appropriation in this section is subject to the following 21 conditions and limitations:

22 (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have 23 been either expended or firmly committed, or both, in an amount 24 25 sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the 26 27 legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only or to the Chelan 28 municipal airport extension project in subsection (8) (a) of this 29 30 section.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

1 (3) Projects funded in this section may be required to comply 2 with Washington's high-performance building standards as required by 3 chapter 39.35D RCW.

4 (4) Project funds are available on a reimbursement basis only, 5 and may not be advanced under any circumstances.

6 (5) In contracts for grants authorized under this section, the department must include provisions that require that capital 7 improvements be held by the grantee for a specified period of time 8 appropriate to the amount of the grant and that facilities be used 9 for the express purpose of the grant. If the grantee is found to be 10 out of compliance with provisions of the contract, the grantee shall 11 12 repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of 13 Washington general obligation bonds issued most closely to the date 14 of authorization of the grant. 15

16 (6) Projects funded in this section, including those that are 17 owned and operated by nonprofit organizations, are generally required 18 to pay state prevailing wages.

19 (7) The department must comply with the requirements set forth in 20 executive order 21-02 and must consult with the department of 21 archaeology and historic preservation and affected tribes on the 22 potential effects of these projects on cultural resources and 23 historic properties. Consultation with the department of archaeology 24 and historic preservation and affected tribes must be initiated 25 before project funds are made available.

26 (8)(a) The appropriation is provided solely for the following 27 list of projects:

| 28 | <u>300 Rainier Ave Building </u> |
|----|---|
| 29 | Adams County Property/Evidence Processing Facility |
| 30 | (Othello) |
| 31 | Amara 29 Acre Opportunity in Pierce County (Tacoma) \$246,00 |
| 32 | American Lake Park ADA Improvement Project (Lakewood) \$258,00 |
| 33 | American Legion Building Renovation (Goldendale) \$262,00 |
| 34 | American Legion Veterans Housing & Resource Ctr (Raymond) \$88,00 |
| 35 | Arlington Innovation Center (Arlington)\$372,00 |
| 36 | Ashley House (Spokane)\$552,00 |
| 37 | Auburn Resource Center (Auburn) |
| 38 | Aurora Commons Acquisition (Seattle)\$2,500,00 |
| 39 | Ballinger Park - Hall Creek Restoration |

| 1 | (Mountlake Terra | ce) | \$824,000 |
|----|----------------------|---|--|
| 2 | Battle Ground Health | Care Free Clinic Relocation | |
| 3 | (Battle Ground). | | \$1,000,000 |
| 4 | Bellevue High School | Automotive Dynamometer Insta | all |
| 5 | (Bellevue) | | \$277 , 000 |
| 6 | Bigelow House Museum | Preservation (Olympia) | •••••••••••••••••••••••••••••••••••••• |
| 7 | BIPOC Artist Install | ation at Kraken Training Cen [.] | ter |
| 8 | (Seattle) | | \$155 , 000 |
| 9 | Brewery Park Visitor | Center (Tumwater) | \$1,200,000 |
| 10 | Bridges To Home (Sho | reline) | \$2,000,000 |
| 11 | Camp Kilworth - YMCA | Day Camp/Environmental Educ | |
| 12 | (Federal Way) | | \$1,030,000 |
| 13 | Campus Towers Roofin | g Project (Longview) | \$301,000 |
| 14 | Capitol Theatre Curt | ains/Soft Goods Replacement | (Yakima) \$250,000 |
| 15 | Central Klickitat Co | unty Parks Improvements (Gold | dendale). \$25,000 |
| 16 | Chehalis Centralia S | team Locomotive Repair/Resto: | re |
| 17 | (Chehalis) | | \$123 , 000 |
| 18 | Chelan Municipal Air | port Extension (Chelan) | \$5,700,000 |
| 19 | Children's Village N | eurodevelopmental Center Expa | ansion |
| 20 | (Yakima) | | •••••••••••••••••••••••••••••••••••••• |
| 21 | City of Wenatchee Co | mmunity Center (Wenatchee). | \$2,500,000 |
| 22 | Civic Park Mika's Pl | ayground (Edmonds) | ••••• \$258,000 |
| 23 | Clallam Joint Emerge | ncy Services (Port Angeles). | |
| 24 | | | \$1,700,000 |
| 25 | Class A Biosolids Dr | yer (Yelm) | ••••• \$850 , 000 |
| 26 | Clemans View Park (N | aches) | \$442,000 |
| 27 | Coastal Community Ac | tion Program Service Ctr (Abe | erdeen). \$500,000 |
| 28 | Communications Tower | (Ocean Shores) | •••••••••••••••••••••••••••••••••••••• |
| 29 | Community Action Res | ource and Training Center (Or | mak)\$400,000 |
| 30 | Community Multi-Use | Center (Carnation) | \$1,030,000 |
| 31 | Cornforth Campbell D | emolition & Infrastructure | |
| 32 | (Puyallup) | | \$330,000 |
| 33 | Coulee City Medical | ((Clinic)) <u>Center & Library</u> | (Coulee |
| 34 | City) | | 5,000)) <u>\$1,606,000</u> |
| 35 | Coulon North Water W | alk Repair and Enhancement | |
| 36 | (Renton) | | \$1,339,000 |
| 37 | Coupeville Boys & Gi | rls Club (Coupeville) | |
| 38 | | | \$1,236,000 |
| 39 | Cow Skull Creek and | Rushingwater Creek Acclimatio | on Ponds |
| 40 | (Orting) | | \$690,000 |
| | Code Rev/CL:akl | 378 | H-2004.1/23 |

1 Craft Beverage Lab & Instrumentation (Tumwater). . . . \$773,000 2 Cross Park Trail and Picnic Shelter (Tacoma). \$206,000 3 CSML Food Bank Facility (Moses Lake). \$1,900,000 4 Cultural Anchor Village (Tukwila). \$1,500,000 Curran House Museum (University Place). \$85,000 5 6 Dawson Place Facilities (Everett).....\$258,000 7 Day/Night House Exhibit Rebuild - Design Phase 8 (Seattle)....\$300,000 9 Daybreak Star Indian Cultural Center (Seattle). . . \$2,600,000 Delridge Wetland Park (Seattle).... \$244,000 10 Des Moines North Marina Bulkhead Replacement Ph II 11 12 (Des Moines)....\$2,000,000 13 Doris Morrison Learning Center (Greenacres). \$1,030,000 14 Downtown Puyallup Redevelopment Infrastructure (Puvallup)..... 15 \$257,000 16 \$500,000 17 Duffy's Pond Pathway Completion (Kennewick). \$38,000 18 Early Learning Facility Project for Licensed Childcare 19 (Hoguiam).....\$721,000 20 East County Family Resource Center Renovation 21 (Washougal)..... \$721,000 22 Edmonds Marsh ((Restoration)) Water Quality Improvement 23 24 \$458,000 25 Edmonds Waterfront Center (Edmonds)...... \$250,000 26 27 Ellensburg Masonic Temple (Ellensburg)..... \$258,000 28 Ellensburg Rodeo Grandstands (Ellensburg). \$1,500,000 29 Ephrata Rec Center Upgrade (Ephrata). \$621,000 30 Ethiopian Community Affordable Housing (Seattle). . . \$3,000,000 31 32 Extruded Curb Improvements (Kirkland). \$515,000 33 Family Engagement Center (Seattle).... \$1,030,000 34 Felts Field Gateway Project (Spokane). \$400,000 35 Ferry County Airport Runway Lighting System (Republic). \$450,000 36 Flag Plaza Redevelopment (Kennewick)..... \$46,000 37 FOE Meeting and Dance Hall (Puyallup)..... \$77,000 38 Fourth Plain Community Commons (Vancouver). \$1,236,000 39 Franklin Pierce Farm Agricultural Resource Center 40 (Tacoma)....\$3,900,000

| 1 | Frontier Park - Goat Barn Roof (Graham)\$89,000 |
|----|--|
| 2 | Frontier Park-Horse Arena Cover (Graham) \$1,811,000 |
| 3 | Garfield Pool Upgrade (Garfield)\$500,000 |
| 4 | Gas Station Park Improvements (Tacoma)\$515,000 |
| 5 | Gold Mountain Communications Zone - Upgraded Telecomm |
| 6 | (Bremerton)\$835,000 |
| 7 | Granger Historical Society Museum (Granger) \$300,000 |
| 8 | Green Lake Community Boathouse (Seattle)\$100,000 |
| 9 | Grounds Improvement Proposal (Ritzville)\$150,000 |
| 10 | Health Care Kiosk Deployment (Federal Way)\$75,000 |
| 11 | Historic Downtown Chelan Infrastructure Predesign |
| 12 | (Chelan)\$150,000 |
| 13 | Immigrant and Refugee Community Hub (Tukwila) \$960,000 |
| 14 | Island County Criminal Justice Renovation (Coupeville). \$600,000 |
| 15 | IT3 Discovery Center (Ridgefield) \$1,350,000 |
| 16 | Japanese Gulch Daylighting (Mukilteo) \$206,000 |
| 17 | Jim Kaemingk Sr. Trail (Lynden) |
| 18 | Joya Child & Family Development Center (Spokane) \$1,200,000 |
| 19 | JV Memorial Pool Roof (Oak Harbor)\$250,000 |
| 20 | Kitsap Lake Park Renovation & Accessibility (Bremerton). \$258,000 |
| 21 | Kittitas Valley Healthcare Laboratory Services Reno |
| 22 | (Ellensburg)\$397,000 |
| 23 | La Center City Hall Improvements (La Center) \$1,236,000 |
| 24 | Lake Lawrence Fire Station (Yelm) \$515,000 |
| 25 | Lake Sacajawea Renovation Project (Longview)\$900,000 |
| 26 | Lake Stevens Civic Center Phase 3 (Lake Stevens) \$2,100,000 |
| 27 | Lakefront Property Acquisition (Lake Forest Park) \$432,000 |
| 28 | LASA Client Services Center (Lakewood) \$515,000 |
| 29 | Leavenworth Ski Hill ADA Restroom (Leavenworth) \$52,000 |
| 30 | Lewis County Public Safety Radio Infrastructure |
| 31 | (Chehalis)\$129,000 |
| 32 | Lewis County Youth Services Renovation and Addition |
| 33 | (Chehalis)\$824,000 |
| 34 | LGBTQ-Affirming Senior Center (Seattle)\$1,030,000 |
| 35 | Links to Opportunity (Tacoma) \$2,000,000 |
| 36 | Little League Field Improvement (Federal Way) \$200,000 |
| 37 | ((Longview Hospice Care Center Renovation (Longview). \$765,000)) |
| 38 | Lopez Island Swim Center (Lopez Island) \$245,000 |
| 39 | Lynnwood Neighborhood Center (Lynnwood)\$500,000 |
| 40 | Maddie's Place (Spokane) |
| | Code Rev/CL:akl 380 H-2004.1/23 |

H-2004.1/23

1 Madrona Day Treatment School (Bremerton). \$321,000 2 \$1,130,000 3 Main Street Phase 2 (Mountlake Terrace)..... \$1,200,000 4 Mariner Community Campus (Everett)..... \$1,670,000 Martin Luther King Center Improvements (Pasco). . . . \$1,000,000 5 6 Mary's Place Shelter Renovation (Burien). \$352,000 7 Marysville Trail Connector (Marysville)..... \$515,000 Mason County Veterans Memorial Hall Refurbishment 8 9 \$62,000 (Shelton)..... McKinney Center Renovations (Seattle).... \$1,000,000 10 11 Meadowglen Community Park (Spokane)...... \$77,000 12 Medical Examiner's Facility Upgrades (Spokane). . . . \$600,000 13 \$642,000 14 MLK Community Center Roof Replacement (Spokane). . . \$1,380,000

15Moses Lake Business Incubator (Moses Lake).\$1,313,00016Mountain Rescue Center (North Bend).\$222,00017Nelson Dam Removal Project (Naches).\$1,325,00018New Ground Kirkland (Kirkland).\$258,00019Next Chapter Morgan Shelter (Tacoma).\$16,00020NJROTC/NNDCC Program Peninsula School District\$170,000

(Gig Harbor)....\$170,000
North Bend Depot Rehab (North Bend)....\$151,000
North Clear Zone Land Acquisition (Lakewood)....\$1,400,000
North Creek Trail (Bothell)....\$618,000
North Seattle Boys & Girls Club Safety Upgrades

26 (Seattle)....\$361,000 27 Northwest Kidney Centers Clinic (Port Angeles). . . . \$900,000 28 Ocean Beach Medical Group - Ilwaco Clinic (Ilwaco). . . \$309,000 29 Panther Lake Community Park (Kent). \$2,000,000 Patterson Park Preservation & Upgrade (Republic)... \$300,000 30 31 Pedestrian Overcrossing Replacement (Kalama). . . . \$2,250,000 32 \$1,698,000 33 Perry Technical Institute Auditorium Renovation 34 (Yakima)....\$1,550,000

| 1 | Police Station Renovations - City of Duvall (Duvall) \$107,000 |
|----|---|
| 2 | Port of Olympia Marine Center (Olympia)\$250,000 |
| 3 | Port of Vancouver Waterfront T1 Building Demo/Deconst |
| 4 | (Vancouver)\$1,000,000 |
| 5 | Port Susan Trail (Stanwood) |
| 6 | Port Townsend Affordable Housing Development |
| 7 | (Port Townsend) |
| 8 | Proclaim Liberty Affordable Housing (Spokane) \$2,000,000 |
| 9 | Project Chairlift: Lifting Up Washington State (Mead) \$750,000 |
| 10 | Pts of Ilwaco/Chinook Nav Infrastructure |
| 11 | (Ilwaco & Chinook) |
| 12 | Public Pavilion for Shoreline Park (Shoreline) \$361,000 |
| 13 | Puyallup Recreation Center (Puyallup) \$1,030,000 |
| 14 | Puyallup Valley Cultural Heritage Center (Puyallup) \$335,000 |
| 15 | Rainier View Covered Court (Sumner) \$245,000 |
| 16 | Ramstead Regional Park (Everson) \$1,500,000 |
| 17 | Redmond Senior and Community Center (Redmond) \$1,250,000 |
| 18 | Redondo Fishing Pier (Des Moines) \$900,000 |
| 19 | Replacement Hospice House (Richland)\$900,000 |
| 20 | Resource Center Planning (Pasco) \$250,000 |
| 21 | Ridgefield I-5 Pedestrian Screen (Ridgefield) \$335,000 |
| 22 | Ridgefield YMCA (Ridgefield) |
| 23 | Ridgetop DNR Trust Land Purchase (Silverdale) \$2,050,000 |
| 24 | Ritzville Downtown Improvements (Ritzville)\$105,000 |
| 25 | Sargent Oyster House Restoration (Allyn)\$344,000 |
| 26 | School Based Health Care Clinic (Tacoma) \$750,000 |
| 27 | SE 168th St. Bike Lanes/Safe Crossings (Renton) \$500,000 |
| 28 | Seattle Aquarium Expansion (Seattle)\$2,000,000 |
| 29 | Seattle Kraken Multisport Courts (Seattle) \$103,000 |
| 30 | Selah-Moxee Irrigation District (Moxee)\$300,000 |
| 31 | Seminary Hill Natural and Heritage Trail Project |
| 32 | (Centralia)\$52,000 |
| 33 | Sheffield Trail (Fife) |
| 34 | Shipley Senior Center (Sequim) |
| 35 | Shoreline Parks Restrooms (Shoreline) \$412,000 |
| 36 | SIHB Thunderbird Treatment Center (Seattle)\$309,000 |
| 37 | Silver Crest Park (Mill Creek) \$90,000 |
| 38 | Skabob House Cultural Center Art Studio (Skokomish) \$500,000 |
| 39 | Skagit County Morgue (Mount Vernon) \$139,000 |
| 40 | Sky Valley Teen Center (Sultan) \$773,000 |
| | |

1 Sno-Isle Regional Inter-County Libraries

| 2 | (Lake Stevens)\$1,100,000 |
|----|--|
| 3 | Snohomish County Food and Farming Center (Everett) \$2,550,000 |
| 4 | Snoqualmie Valley Youth Activity Center (North Bend) \$361,000 |
| 5 | Soap Lake City Hall Reactivation (Soap Lake) \$157,000 |
| 6 | SoCo Park (Covington) |
| 7 | South Bend School Multi-Use Field Upgrades (South Bend). \$361,000 |
| 8 | South Kitsap Community Events Center (Port Orchard) \$1,236,000 |
| 9 | South Kitsap HS Phys Ed Support (Port Orchard) \$15,000 |
| 10 | Southwest Washington Grain Project (Chehalis) \$1,750,000 |
| 11 | Spokane Public Radio (Spokane) |
| 12 | Spokane Valley Boys & Girls Club (Spokane Valley) \$1,030,000 |
| 13 | ((Spokane Valley Fairgrounds Exhibition Center |
| 14 | (Spokane Valley) |
| 15 | Sprinker Recreation Center Outdoor Improvements |
| 16 | (Tacoma)\$400,000 |
| 17 | Squire's Landing Park Waterfront & Open Space Access Pr |
| 18 | (Kenmore)\$927,000 |
| 19 | Steilacoom Tribal Cultural Center (Steilacoom) \$814,000 |
| 20 | Stonehenge Memorial Public Restroom Project (Maryhill). \$129,000 |
| 21 | Sultan Basin Park Design (Sultan) \$26,000 |
| 22 | Sumas Sidewalks and Trails (Sumas) |
| 23 | Teaching & Commercial Kitchen (Kent) \$515,000 |
| 24 | The Campaign for Wesley Des Moines (Des Moines) \$500,000 |
| 25 | The Eli's Park Project (Seattle) |
| 26 | The Ethiopian Village (Seattle) |
| 27 | The Hilltop (Tacoma) |
| 28 | The Landing (Redmond) |
| 29 | The Millworks (Bellingham) |
| 30 | The Podium (Spokane) |
| 31 | The Way Station (Bellingham) |
| 32 | Therapeutic Play Spaces (Spokane) \$108,000 |
| 33 | Tiny House Villages and Cottages (Seattle) \$2,000,000 |
| 34 | Together Center (Redmond) |
| 35 | Toppenish Junior Livestock Facility Planning (Toppenish). \$21,000 |
| 36 | Trails End Community Meeting Space (Tumwater) \$155,000 |
| 37 | Treatment Plant Remodel (Duvall) |
| 38 | Turf Field Lighting (Yakima) |
| 39 | Turning Pointe Youth Advocacy Addition (Shelton) \$82,000 |
| 40 | Twisp Civic Center (Twisp) |
| | Code Rev/CL:akl 383 H-2004.1/23 |

1 United Way of King County Building Restoration

| - | |
|----|---|
| 2 | (Seattle)\$566,000 |
| 3 | University Heights Center Renovation (Seattle) \$595,000 |
| 4 | Upper Kittitas County Medic One - Station 99 (Cle Elum). \$784,000 |
| 5 | Vaughn Library Hall Restoration (Vaughn) \$103,000 |
| 6 | Wards Lake Park Improvement Project (Lakewood) \$258,000 |
| 7 | Water Efficiency Improvements (Royal City) \$193,000 |
| 8 | Wenas Creek Screening, Passage Engineering Design |
| 9 | (Selah)\$150,000 |
| 10 | West Biddle Lake Dam Restoration (Vancouver) \$1,881,000 |
| 11 | Whatcom County Integrated Public Safety Radio System |
| 12 | (Bellingham)\$400,000 |
| 13 | Woodland Scott Hill Park & Sports Complex (Woodland) \$600,000 |
| 14 | Yakima County Fire Communications Radio Repeaters |
| 15 | (Yakima) |
| 16 | Yakima Valley Fair (Grandview) \$235,000 |
| 17 | Yelm Senior Center Repairs (Yelm) \$36,000 |
| 18 | Youth Resource Center (Federal Way)\$82,000 |
| 19 | (b) The funding for the Magnuson Park Historic Hanger 2 (Seattle) |
| 20 | project is contingent on the contribution of at least \$6,000,000 for |
| 21 | the Magnuson Park Center For Excellence. If the Magnuson Park Center |
| 22 | For Excellence has not certified to the department of commerce that |
| 23 | the project has secured at least \$6,000,000 in total funding for the |
| 24 | capital phase of the project by July 31, 2022, the funds in this |
| 25 | subsection (8)(b) shall lapse. The lapse date of July 31, 2022, must |
| 26 | be extended to the same extent that the city of Seattle grants an |
| 27 | extension, if any, beyond that date for the same project, provided |
| 28 | that no further extension may be granted past July 31, 2023. The |
| 29 | Magnuson Park Center For Excellence must ensure that the long-term |
| 30 | lease with Seattle Parks and Recreation stipulates meaningful public |
| 31 | benefits that prioritize low-income, black, indigenous, and people of |
| 32 | color youth and families of the Magnuson park and neighborhood and |
| 33 | Northeast Seattle. The lease must include provisions to proactively |
| 34 | recruit and provide no-cost access to the residents as well as the |
| 35 | creation of a scholarship fund dedicated to the residents for the |
| 36 | center's events and programming. Additional public benefits to |
| 37 | improve accessibility for Magnuson Park residents must be considered |
| 38 | in the lease negotiations. |
| | |

39 Appropriation:

7 Sec. 7013. 2022 c 296 s 1046 (uncodified) is amended to read as 8 follows:

9 FOR THE DEPARTMENT OF COMMERCE

10 Work, Education, Health Monitoring Projects (91001686)

11 The appropriation in this section is subject to the following 12 conditions and limitations:

(1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply
 with Washington's high-performance building standards as required by
 chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only,and may not be advanced under any circumstances.

(5) In contracts for grants authorized under this section, the 31 32 department must include provisions that require that capital improvements be held by the grantee for a specified period of time 33 34 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be 35 out of compliance with provisions of the contract, the grantee shall 36 37 repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of 38

1 Washington general obligation bonds issued most closely to the date 2 of authorization of the grant.

3 (6) Projects funded in this section, including those that are 4 owned and operated by nonprofit organizations, are generally required 5 to pay state prevailing wages.

6 (7) The department must comply with the requirements set forth in 7 executive order 21-02 and must consult with the department of 8 archaeology and historic preservation and affected tribes on the 9 potential effects of these projects on cultural resources and 10 historic properties. Consultation with the department of archaeology 11 and historic preservation and affected tribes must be initiated 12 before project funds are made available.

13 (8) ((\$926,000 of the state building construction account state)) 14 <u>The</u> appropriation <u>in this section</u> is provided solely for the 15 following list of projects:

16 ((Camp Waskowitz Restrooms (North Bend))) Sylvester Middle School
17 Restrooms (Burien)....\$250,000
18 Mary's Place Burien Shelter ((COVID Updates))
19 (Seattle)....\$550,000
20 Nordic Heritage Museum HVAC Renovation (Seattle)....\$26,000
21 ((Sherwood COVID Mitigation (Lake Stevens)....\$100,000))

22 Appropriation:

| 23 | State Building Construction Account—State ((\$926,000)) |
|----|--|
| 24 | <u>\$826,000</u> |
| 25 | Prior Biennia (Expenditures) |
| 26 | Future Biennia (Projected Costs) |
| 27 | TOTAL |
| 28 | <u>\$826,000</u> |

29 Sec. 7014. 2021 c 332 s 1094 (uncodified) is amended to read as 30 follows:

31 FOR THE DEPARTMENT OF COMMERCE

32 Early Learning ((COVID-19)) Renovation Grants (91001681)

33 The appropriation in this section is subject to the following 34 conditions and limitations:

(1) \$8,500,000 of the ((coronavirus capital projects account federal)) state building construction account—state appropriation is provided solely for the Washington early learning loan fund to

1 provide grants to early learning facilities for ((emergency)) renovation ((and)), remodeling ((changes in response to the public 2 health emergency with respect to the coronavirus disease)), and 3 expansion. 4 (2) The grants may not be used for operating expenditures, but 5 6 must be used for capital needs to: 7 (a) Support increased social distancing requirements; (b) Support increased health and safety measures; 8 (c) Provide increased outdoor space; or 9 (d) Increase or preserve early learning slots within a facility 10 11 or community. 12 (3) Grant recipients must meet the requirements in RCW 43.31.575. (4) Up to four percent of the funding in this appropriation may 13 14 be used by the contractor to provide technical assistance to early learning providers interested in applying for the early learning 15 16 facility grant or loan program. 17 Appropriation: 18 ((Coronavirus Capital Projects Account 19 Federal.... State Building Construction Account—State. \$8,500,000 20 21 \$0 22 \$0 23 24 Sec. 7015. 2022 c 296 s 1019 (uncodified) is amended to read as 25 follows: FOR THE DEPARTMENT OF COMMERCE 26 2021-23 Weatherization Plus Health (40000150) 27

The appropriations in this section are subject to the following conditions and limitations:

(1) \$5,000,000 of the state building construction account—state appropriation in this section is provided solely for grants for the Washington State University energy extension community energy efficiency program (CEEP) to support homeowners, tenants, and small business owners in making sound energy efficiency investments by providing consumer education and marketing, workforce support through training and lead generation, and direct consumer incentives for

upgrades to existing homes and small commercial buildings. This is
 the maximum amount the department may expend for this purpose.

3 (2) The department, in collaboration with the Washington State 4 University, shall make recommendations to the appropriate committees 5 of the legislature on strategies to expand and align the 6 weatherization program and the rural rehabilitation loan program. The 7 department shall report the recommendations to the appropriate 8 committees of the legislature and the governor by November 1, 2022. 9 The recommendations must include strategies to:

10 (a) Recruit community energy efficiency program sponsors that are 11 community-based organizations located in geographic areas of the 12 state that have not received funding for low-income weatherization 13 programs, targeting hard to reach market segments;

(b) Leverage funding from community energy efficiency program sponsors in an amount greater than or equal to the amount provided by the state through the weatherization program;

17 (c) Ensure that community energy efficiency program utility 18 sponsors work with non-profit community-based organizations to 19 deliver community energy efficiency program services; and

(d) Identify community energy efficiency program sponsors that
support the conversion of space and water heating from fossil fuels
to electricity, as part of a set of energy efficiency investments.

(3) If funding from this appropriation is used to purchase heating devices or systems, the agency shall, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.

27 (4) ((\$69,766,000)) <u>\$47,115,000</u> of the general fund—federal appropriation in this section is provided solely as expenditure 28 authority for grant funding received by the department for the 29 weatherization assistance program in section 40551 of P.L. 117-58 30 (infrastructure investment and jobs act), not to exceed the actual 31 amount of grant funding awarded. Expenditure of the amount in this 32 33 subsection is contingent on the receipt of this grant funding. ((If the department does not receive the grant funding by June 30, 2023, 34 35 the expenditure authority in this section shall lapse.))

36 Appropriation:

| 37 | State Building Construction Account—State | \$10,000,000 |
|----|---|--------------------------|
| 38 | General Fund—Federal | 69,766,000)) |
| 39 | | <u>\$47,115,000</u> |

Capital Community Assistance Account—State. \$10,000,000 1 2 3 \$67,115,000 Prior Biennia (Expenditures)..... 4 \$0 5 Future Biennia (Projected Costs).... \$50,000,000 6 \$117,115,000 7 Sec. 7016. 2022 c 296 s 1041 (uncodified) is amended to read as 8 9 follows: FOR THE DEPARTMENT OF COMMERCE 10 11 2021-23 Broadband Office (92000953) 12 The appropriations in this section are subject to the following conditions and limitations: 13 (1) (a) The appropriations in this section are provided solely to 14 15 the statewide broadband office for qualifying broadband infrastructure projects. 16 17 (b) Unless otherwise stated, eligible applicants for grants 18 awarded under subsections (2) and (3) of this section are: (i) Local governments, including ports and public utility 19 20 districts; 21 (ii) Federally recognized tribes; 22 (iii) Nonprofit organizations; 23 (iv) Nonprofit cooperative organizations; and (v) Multiparty entities comprised of a combination of public 24 entity members or private entity members. A multiparty entity cannot 25 be solely comprised of private entities. 26 27 (c) The department must prioritize eligible applications where the lead applicant is a public entity. 28 (d) Projects receiving grants under this section must: 29 (i) Demonstrate that the project site is under the applicant's 30 control for a minimum of 25 years, either through ownership or a 31 32 long-term lease; and 33 (ii) Commit to using the infrastructure funded by the grant for the purposes of providing broadband connectivity for a minimum of 25 34 years. (e) Unless otherwise stated, priority must be given to 35 projects: 36 37 (i) Located in unserved areas of the state, which for the purposes of this section means areas of Washington in which 38

households and businesses lack access to broadband service of speeds at a minimum of 100 megabits per second download and at a minimum 20 megabits per second upload;

4 (ii) Located in geographic areas of greatest priority for the 5 deployment of broadband infrastructure to achieve the state's 6 broadband goals, as provided in RCW 43.330.536, identified with 7 department and board mapping tools; or

8 (iii) That construct last mile infrastructure, as defined in RCW 9 43.330.530. (f) Unless otherwise stated, appropriations may not be 10 used for projects where a broadband provider currently provides, or 11 has begun construction to provide, broadband service, as defined in 12 RCW 43.330.530, to end users in the proposed project area.

(g) The appropriations must be used for projects that use a technology-neutral approach in order to expand access at the lowest cost to the most unserved or underserved residents.

16 (h)(i) The statewide broadband office must act as fiscal agent 17 for the grants authorized in subsections (2) and (3) of this section.

18 (ii) No more than 1.5 percent of the funds appropriated for the 19 program may be expended by the statewide broadband office for 20 administration purposes.

(i) The statewide broadband office must impose grant or contract conditions to help ensure that any project funded under this section will result in an enduring public benefit, where feasible, for at least 25 years.

(2) (a) ((\$50,000,000)) <u>\$27,591,000</u> of the state building construction account—state appropriation is provided solely to the statewide broadband office to award as grants to eligible applicants as match funds to leverage federal broadband infrastructure program funding.

30 (b)(i) For the purposes of this subsection (2), "state broadband 31 infrastructure funders" are the state broadband office, the public 32 works board, and the community economic revitalization board.

(ii) The statewide broadband office must develop a project 33 evaluation process to assist in coordination among state broadband 34 infrastructure funders to maximize opportunities to leverage federal 35 funding and ensure efficient state investment. The project evaluation 36 37 process must help determine whether a project is a strong candidate for a known federal funding opportunity and if a project can be 38 packaged as part of a regional or other coordinated federal grant 39 proposal. The state broadband infrastructure funders are encouraged 40 Code Rev/CL:akl 390 H-2004.1/23 1 to enter into a memorandum of understanding outlining how 2 coordination will take place so that the process can help with a 3 coordinated funding strategy across these entities.

(3) (a) \$150,996,000 of the coronavirus state fiscal recovery fund 4 -federal appropriation, \$124,749,000 of the coronavirus capital 5 projects account-federal appropriation, and \$258,000 of the state 6 7 building construction account—state appropriation are provided solely eligible applicants 8 for grants to for qualifying broadband 9 infrastructure projects.

(b) (i) Projects that receive grant funding under this subsection (3) must be eligible for funds under section 9901 of the American rescue plan act.

13 (ii) To ensure compliance with conditions of the federal 14 coronavirus state fiscal recovery fund and coronavirus capital 15 projects account, all expenditures of amounts appropriated in this 16 subsection (3) must be obligated by December 31, 2024.

17 (c)(i) \$5,000,000 of the appropriation in this subsection is 18 provided for broadband equity and affordability grants.

19 (ii) Grants must be provided to eligible applicants located in 20 areas:

(A) With existing broadband service with speeds at a minimum of
 100 megabits per second download and at a minimum 20 megabits per
 second upload; and

(B) Where the state broadband office, in consultation with the
 department of equity, determine that access to existing broadband
 service is not affordable or equitable.

27 (iii) Eligible applicants for grants awarded under this 28 subsection (3)(c) are:

(A) Local governments, including ports and public utilitydistricts;

31 (B) Federally recognized tribes;

32 (C) Public school districts;

33 (D) Nonprofit organizations; and

34 (E) Multiparty entities comprised of public entity members to35 fund broadband deployment.

(d) \$258,000 of the state building construction account—state
 appropriation in this subsection is provided solely for the Precision
 Agriculture and Broadband pilot project.

H-2004.1/23

(e) \$225,000 of the coronavirus capital projects account—federal
 appropriation in this subsection is provided solely for the Point
 Roberts rural broadband project.

4 (4) By January 30, 2022, and January 30, 2023, the statewide 5 broadband office must develop and submit a report regarding the 6 grants established in subsections (2) and (3) of this section to the 7 office of financial management and appropriate fiscal committees of 8 the legislature. The report must include:

9 (a) The total number of applications and amount of funding 10 requested;

(b) A list and description of projects approved for grant funding in the preceding fiscal year;

13 (c) The total amount of grant funding that was disbursed during 14 the preceding fiscal year;

15 (d) The total amount of funds obligated and timing of when the 16 funds were obligated in the preceding fiscal year; and

17 (e) For projects funded in the prior biennium, the outcomes18 achieved by the approved projects.

19 (5) For eligible applicants providing service outside of their 20 jurisdictional boundary, no more than three percent of the award 21 amount may be expended for administration purposes.

22 Appropriation:

 30
 Prior Biennia (Expenditures).
 \$0

 31
 Future Biennia (Projected Costs).
 \$0

 32
 TOTAL.
 \$0

 33
 \$303,594,000

34 Sec. 7017. 2022 c 296 s 1042 (uncodified) is amended to read as 35 follows:

36 FOR THE DEPARTMENT OF COMMERCE

37 2022 Broadband Office (92001178)

The appropriation in this section is subject to the following 1 2 conditions and limitations: The appropriation in this section is 3 provided solely as expenditure authority for grant funding received 4 by the department for the broadband equity, access, and deployment state grants program in section 60102 of P.L. 117-58 (infrastructure 5 investment and jobs act), not to exceed the actual amount of grant 6 7 funding awarded. Expenditure of the amount in this subsection is contingent on the receipt of this grant funding. ((If the department 8 9 does not receive the grant funding by June 30, 2023, the expenditure authority in this subsection shall lapse.)) 10

11 Appropriation:

| 12 | General Fund—Federal |
|----|----------------------------------|
| 13 | Prior Biennia (Expenditures) |
| 14 | Future Biennia (Projected Costs) |
| 15 | TOTAL\$50,000,000 |

16 **Sec. 7018.** 2022 c 296 s 1017 (uncodified) is amended to read as 17 follows:

18 FOR THE DEPARTMENT OF COMMERCE

19 2021-23 Library Capital Improvement Program (LCIP) Grants
20 (40000147)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects:

26 27 Sno-Isle Regional Inter-County Libraries (Langley). . . \$700**,**000 28 Stevens County Rural Library District (Loon Lake). . . . \$649,000 29 Stevens County Rural Library District (Chewelah). . . . \$90,000 30 North Olympic Library System (Sequim).... \$2,000,000 Spokane County Library District (Spokane Valley). . . \$2,000,000 31 Jefferson County Rural Library District (Port Hadlock). 32 \$285,000 33 Stevens County Rural Library District (Northport). . . . \$50,000 North Central Regional Library (Wenatchee).... \$798,000 34 35 Pend Oreille County Library District (Metaline Falls). . \$40,000 36 37 Upper Skagit Library District (Concrete).... \$209,000

1 2 3 Sno-Isle Regional Inter-County Libraries (Darrington). . \$250,000 Fort Vancouver Regional Library Foundation (Woodland). \$2,000,000 4 5 6 Camas Library Improvements (Camas).... \$515,000 7 Lake Stevens Early Learning Library (Lake Stevens). . \$2,000,000 8 The department must establish a competitive process to 9 (2)solicit proposals for and prioritize projects whose primary objective 10 11 is to assist libraries operated by governmental units, as defined in acquiring, constructing, repairing, 12 RCW 27.12.010, in or rehabilitating facilities. 13

14 (3) The department must establish a committee to develop the grant program criteria and review proposals. The committee must be 15 16 composed of five members as provided in this subsection. The 17 committee must include: (a) A representative from the department of 18 commerce; (b) a representative from the department of archaeology and 19 historic preservation; (c) the state librarian; (d) a representative from a library district; and (e) a representative from a municipal 20 21 library.

22 (4) The department must conduct a statewide solicitation of 23 project applications. The department must evaluate and rank in consultation with 24 applications the committee established in 25 subsection (3) of this section, using objective criteria. The ranking of projects must prioritize library district facilities listed on a 26 local, state, or federal register of historic places and those 27 28 located in distressed or rural counties. The evaluation and ranking process must also include an examination of existing assets that 29 applicants propose to apply to projects. Grant assistance under this 30 31 section may not exceed 50 percent of the total cost of the project. The nonstate portion of the total project cost may include cash, the 32 33 value of real property when acquired solely for the purpose of the project, and in-kind contributions. 34

(5) The department must submit a prioritized list of recommended projects to the governor and the legislature by October 1, 2022, for inclusion in the department of commerce's 2023-2025 biennial capital budget request. The list must include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the project. Individual grants may not Code Rev/CL:akl 394 H-2004.1/23 exceed \$2,000,000. The total amount of recommended state funding for
 the projects on a biennial project list may not exceed \$10,000,000.

(6) In contracts for grants authorized under this section, the 3 department must include provisions that require that 4 capital improvements be held by the grantee for a specified period of time 5 6 appropriate to the amount of the grant and that facilities be used 7 for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee must 8 repay to the state general fund the principal amount of the grant 9 plus interest calculated at the rate of interest on state of 10 11 Washington general obligation bonds issued on the date most close in 12 time to the date of authorization of the grant.

13 (7) The department must assist grant recipients under this 14 section to apply for applicable competitive federal grant funding 15 and, upon receipt of any such funding, an equal amount of the state 16 building construction account—state appropriation must be placed in 17 unallotted status.

18 Appropriation:

| 19 | State Building Construction Account—State ((\$16,604,000)) |
|----|---|
| 20 | <u>\$15,844,000</u> |
| 21 | Prior Biennia (Expenditures) |
| 22 | Future Biennia (Projected Costs) \$30,000,000 |
| 23 | TOTAL |
| 24 | <u>\$45,844,000</u> |

25 Sec. 7019. 2021 c 332 s 1098 (uncodified) is amended to read as 26 follows:

27 FOR THE OFFICE OF FINANCIAL MANAGEMENT

28 Emergency Repairs (30000041)

The appropriation in this section is subject to the following conditions and limitations:

31 (1) Emergency repair funding is provided solely to address 32 unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To 33 be eligible for funds from the emergency repair pool, a request 34 letter for emergency funding signed by the affected agency director 35 36 must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include a 37 38 statement describing the health and safety hazard and impacts to Code Rev/CL:akl 395 H-2004.1/23 1 facility operations, the possible cause, the proposed scope of 2 emergency repair work and related cost estimate, and identification 3 of other funding that may be applied to the project.

4 (2) For emergencies occurring during a legislative session, an 5 agency must notify the legislative fiscal committees before 6 requesting emergency funds from the office of financial management.

7 (3) The office of financial management must notify the 8 legislative evaluation and accountability program committee and the 9 legislative fiscal committees as emergency projects are approved for 10 funding and include what funded level was approved.

(4) The office of financial management must report quarterly, beginning October 1, 2021, on the funding approved by agency and by emergency to the fiscal committees of the legislature.

14 Appropriation:

24

| 15 | State Building Construction Account—State ((\$4,000,000)) |
|----|--|
| 16 | <u>\$2,660,000</u> |
| 17 | Prior Biennia (Expenditures) |
| 18 | Future Biennia (Projected Costs) \$16,000,000 |
| 19 | TOTAL |
| 20 | <u>\$18,660,000</u> |

21 Sec. 7020. 2022 c 296 s 1056 (uncodified) is amended to read as 22 follows:

23 FOR THE OFFICE OF FINANCIAL MANAGEMENT

Inflation and Contingency Fund (92001124)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for 27 inflationary cost increases of materials for state agency projects 28 funded in an omnibus capital appropriations act that are currently 29 30 active in the construction phase. Projects in the design phase are not eligible and must submit a budget decision package for the 2023 31 legislative session. ((The)) Except as provided under subsection (6) 32 33 of this section, the office of financial management shall allocate 34 funds based on project necessity.

35 (2) To be eligible for funds from this inflation and contingency 36 fund, a request letter signed by the affected agency director must be 37 submitted to the office of financial management and the appropriate 38 legislative fiscal committees. The request must include:

Code Rev/CL:akl

- 1
- (a) A statement describing the unexpected costs;

(b) The ways the agency has already mitigated project costs; and 2

(c) The identification of other funding that may be applied to 3 4 the project.

(3) For requests during a legislative session, an agency must 5 6 notify the legislative fiscal committees before requesting these funds from the office of financial management. 7

(4) The office of financial management must notify the 8 legislative evaluation and accountability program committee and the 9 fiscal committees of the legislature as inflation and contingency 10 11 funds are approved, including the approved funding level by fund 12 type, and a copy of all the materials submitted in subsection (2) of this section. 13

14 (5) The office of financial management must report quarterly, beginning October 1, 2022, on the funding approved by agency, by 15 16 project number, and type of funds authorized, to the fiscal 17 committees of the legislature.

(6) \$2,000,000 of the appropriation in this section is provided 18 solely for Bellevue College to pay for cost increases to the Center 19 for Transdisciplinary Learning and Innovation capital project. The 20 21 requirements of subsection (2) do not apply to the project listed 22 under this subsection.

23 Appropriation:

| 24 | Capital Community Assistance Account—State | ((\$8,000,000)) |
|----|--|------------------------------|
| 25 | | \$4,842,000 |
| 26 | Prior Biennia (Expenditures) | \$0 |
| 27 | Future Biennia (Projected Costs) | \$0 |
| 28 | TOTAL | ((\$8,000,000)) |
| 29 | | \$4,842,000 |

| 30 | <u>NEW SECT</u> | ION. | Sec. | 7021. | А | new | section | is | added | to | 2022 | С | 296 |
|----|-----------------|-------|-------|---------|----|-----|---------|----|-------|----|------|---|-----|
| 31 | (uncodified) | to re | ad as | follows | 5: | | | | | | | | |

32 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Executive Guard Post One (40000448) 33

34 Appropriation:

| 35 | State Building Construction Account—State \$740,00 |)0 |
|----|--|------------|
| 36 | Prior Biennia (Expenditures) | 3 0 |
| 37 | Future Biennia (Projected Costs) | 30 |

TOTAL. . . \$740,000

Sec. 7022. 2022 c 296 s 1059 (uncodified) is amended to read as 2 follows: 3

4

1

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

5 Legislative Campus Modernization (92000020)

The appropriations in this section are subject to the following 6 7 conditions and limitations:

8 (1) The reappropriations are subject to the provisions of section 9 6024 of this act.

10 (2) The department must consult with the senate facilities and 11 its designee(s) and the house operations committee or of 12 representatives executive rules committee or its designee(s) at least 13 every other month.

(3) \$11,585,000 of the Thurston county capital facilities account 14 15 -state appropriation is provided solely for the global legislative campus modernization subproject, which includes, but is not limited 16 to, modular building leases or purchases and associated costs, site 17 development work on campus to include Columbia street, stakeholder 18 19 outreach, and historic mitigation for the project.

20 \$69,037,000 of the amount provided in this section is (4) provided solely for Irv Newhouse building replacement design and 21 22 construction subproject on opportunity site six.

23

(a) The department must:

- 24 (i) Have a design contractor selected by September 1, 2021;
- (ii) Start design validation by October 1, 2021; and 25

26 (iii) Start design by December 1, 2021.

27 (b) The design and construction must result in:

(i) A high performance building that meets net-zero-ready energy 2.8 29 standards, with an energy use intensity of no greater than 35;

30 (ii) Sufficient program space required to support senate offices 31 and support functions;

(iii) A building façade similar to the American neoclassical 32 33 style with a base, shaft, and capitol expression focus with some 34 relief expressed in modern construction methods to include adding more detailing and depth to the exterior so that it will fit with 35 36 existing legislative buildings on west capitol campus, like the John Cherberg building; 37

398

(iv) Member offices of similar size as member offices in the John
 A. Cherberg building;

3

(v) Demolition of the buildings located on opportunity site six;

4 (vi) Consultation with the leadership of the senate, or their 5 designee(s), at least every month, effective July 1, 2021; and

6 (vii) Ensure the subproject meets legislative intent to complete 7 design by April 30, 2023, and start construction by September 1, 8 2023.

9 (5) \$8,538,000 of the amount provided in this section is provided 10 solely for the Pritchard building and the John L. O'Brien renovation 11 design subproject. The design contractor must be selected by 12 September 1, 2022, and the design must result in:

(a) A high performance building that meets net-zero-ready energy
 standards, with an energy use intensity of no greater than 35;

15 (b) Sufficient program space required to support house of 16 representatives offices and support functions; and

(c) Additional office space in the Pritchard building necessary to offset house of representatives members and staff office space that will be eliminated in the renovation of the third and fourth floors of the John L. O'Brien building.

(6) All appropriations must be coded and tracked as separatediscrete subprojects in the agency financial reporting system.

(7) The state capitol committee, in consultation with capitol campus design advisory committee, may review architectural design proposals for continuity with the 2006 master plan for the capitol of the state of Washington and 2009 west capitol campus historic landscape preservation and vegetation management plan. As part of planning efforts, the state capitol committee may conduct a review of current design criteria and standards.

30 (8) The Irv Newhouse building replacement and Pritchard building 31 designs should include an analysis of comprehensive impacts to the 32 campus and the surrounding neighborhood, an evaluation of future 33 workforce projections and an analysis of traffic impacts, parking 34 needs, visual buffers, and campus aesthetics. The designs should 35 include a public engagement process including the capitol campus 36 design advisory committee and state capitol committee.

(9) \$180,000 of the appropriation in this section is provided
 solely for the department to conduct a preservation study of the
 Pritchard building as a continuation of the predesign in section 6024
 of this act. The study must include an analysis of seismic,
 Code Rev/CL:akl
 399

1 geotechnical, building codes, constructability, and costs associated and expansion of the Pritchard building to 2 with renovation 3 accommodate tenant space needs. The department shall contract with a third-party historic preservation specialist to ensure the study is 4 in compliance with the secretary of the interior's standards and any 5 6 other applicable standards for historic rehabilitation. The study 7 must include a public engagement process including the capitol campus design advisory committee and state capitol committee. The study is 8 subject to review and approval by the state capitol committee by 9 March 31, 2022, to inform the design of a renovation, expansion, or 10 11 replacement of the Pritchard building.

(10) The department may sell by auction the Ayers and Carlyon houses, known as the press houses, separate and apart from the underlying land, subject to the following conditions:

(a) The purchaser, at its sole cost and expense, must remove thehouses by December 31, 2021;

(b) The state is not responsible for any costs or expenses associated with the sale, removal, or relocation of the buildings from opportunity site six; and

20 (c) Any sale proceeds must be deposited into the Thurston county 21 capital facilities account.

(11) Implementation of subsections (7) through (10) of this section is not intended to delay the design and construction of any of the subprojects included in the legislative campus modernization project.

(12) If the department receives information that projected costs for any of the subprojects in subsections (3), (4), or (5) of this section will exceed the amount provided in the respective subsections and the future biennia projected costs, the department must <u>timely</u> <u>notify and</u> provide that information <u>in writing</u> to the project executive team committee. ((The)) <u>Prior to proceeding with design or</u> <u>construction, the</u> department must ((provide)):

33 <u>(a) Provide</u> at least ((two)) three options to reduce subproject 34 costs to stay within the amount provided for that subproject and ((to 35 stay)) on the project schedule((. Before));

36 (b) Consult with the project executive team on the options 37 offered, prior to proceeding with a reduced cost option(($_{\tau}$ the 38 department must consult with the project executive team committee. 39 The project executive team must reach majority consensus to either

400

1 move forward with a lower cost option or to request additional 2 capital budget funding)); and 3 (c) Receive majority consensus from the project executive team to either adopt and move forward with reduced cost options that bring 4 the subproject costs within amounts appropriated or adopt a tentative 5 6 modified budget for the subproject. If a tentative modified budget is adopted, the department must seek additional funding in the next 7 agency budget submittal. 8 9 Reappropriation: State Building Construction Account—State. \$9,900,000 10 11 Appropriation: 12 State Building Construction Account—State. \$67,855,000 13 Thurston County Capital Facilities Account-State 14 \$11,585,000 15 16 \$596,000 17 Future Biennia (Projected Costs).... \$130,034,000 18

19 Sec. 7023. 2022 c 296 s 2004 (uncodified) is amended to read as 20 follows:

21 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

22

Fircrest School-Nursing Facilities: Replacement (30002755)

23 The appropriations in this section are subject to the following 24 conditions and limitations:

25 (1)It is the intent of the legislature to further the 26 recommendations of the December 2019 report from the William D. 27 Ruckleshaus center to redesign the intermediate care facility of the 28 Fircrest Residential Habilitation Center to function as short-term crisis stabilization and intervention. It is also the intent of the 29 legislature to concentrate the footprint of the Fircrest Residential 30 31 Habilitation Center on the northern portion of the property. ((As a 32 result, \$7,750,000 of the appropriation in this section is provided 33 solely for design of a 120-bed nursing facility.

34 (2) \$2,243,000 of the appropriation is provided solely to 35 relocate the adult training program to a different location on the 36 Fircrest Rehabilitation Center campus. The department must consider 37 the proposal to redesign the facility as a short-term crisis

1 stabilization and intervention when devising options for relocation 2 of the adult training program and submit a report of these options to the legislature no later than December 1, 2022. 3 (3))) (2) The department must seek input from individuals with 4 intellectual and developmental disabilities, including the residents 5 6 at Fircrest and their families or guardians, in design of a nursing 7 facility. Reappropriation: 8 9 State Building Construction Account—State. \$58,000 10 Appropriation: 11 State Building Construction Account—State. \$9,993,000 12 13 \$0 14 15 Sec. 7024. 2021 c 332 s 2032 (uncodified) is amended to read as 16 follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 17 18 Western State Hospital: Wards Renovations for Forensic Services 19 (4000026)20 Reappropriation: 21 State Building Construction Account—State. ((\$1,770,000)) 22 \$1,602,000 23 24 \$0 25 26 \$10,392,000 27 Sec. 7025. 2021 c 332 s 2039 (uncodified) is amended to read as 28 follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 29 30 Special Commitment Center: Strategic Master Plan (40000394) 31 Appropriation: 32 Charitable, Educational, Penal, and Reformatory 33 \$23<u>9,000</u> 34 35 Prior Biennia (Expenditures)....\$0 Code Rev/CL:akl 402 H-2004.1/23

| 1 | Future Biennia (Projected Costs) \$0 |
|----|---|
| 2 | TOTAL |
| 3 | <u>\$239,000</u> |
| 4 | NEW SECTION. Sec. 7026. A new section is added to 2022 c 296 |
| 5 | (uncodified) to read as follows: |
| 6 | FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES |
| 7 | ESH FSU Chiller Replacement (40001136) |
| 8 | Appropriation: |
| 9 | State Building Construction Account—State \$600,000 |
| 10 | Prior Biennia (Expenditures) |
| 11 | Future Biennia (Projected Costs)\$0 |
| 12 | TOTAL\$600,000 |
| | |
| 13 | NEW SECTION. Sec. 7027. A new section is added to 2022 c 296 |
| 14 | (uncodified) to read as follows: |
| 15 | FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES |
| 16 | Child Study & Treatment Center - Youth Housing (91000084) |
| 17 | Appropriation: |
| 18 | State Building Construction Account—State \$350,000 |
| 19 | Prior Biennia (Expenditures) |
| 20 | Future Biennia (Projected Costs) \$0 |
| 21 | TOTAL\$350,000 |
| 22 | Sec. 7028. 2021 c 332 s 2059 (uncodified) is amended to read as |
| 23 | follows: |
| 24 | FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES |
| 25 | Community Nursing Care Homes (92000042) |
| 26 | (1) It is the intent of the legislature to further the |
| 27 | recommendations of the December 2019 report from the William D. |
| 28 | Ruckleshaus center to redesign intermediate care facilities of the |
| 29 | residential habilitation centers to function as short-term crisis |
| 30 | stabilization and intervention by constructing smaller, nursing care |
| 31 | homes in community settings to care for individuals with intellectual |
| 32 | and developmental disabilities. |
| 33 | (2) ((\$300,000 of the)) <u>The</u> appropriation in this section is |
| 34 | provided solely to complete a predesign of community nursing care |

Code Rev/CL:akl

35

homes to provide nursing facility level of care to individuals with

1 intellectual and developmental disabilities. The predesign must include options for four or five individual facilities with a minimum 2 of four beds in each and for an individual facility with a minimum of 3 30 beds. 4 (3) The department shall provide recommendations for where these 5 6 community nursing care homes should be located geographically in the 7 state and an analysis of the costs associated with operating these homes. The department shall submit a report of this information to 8 the governor and the appropriate committees of the legislature no 9 later than December 1, 2021. 10 Appropriation: 11 12 State Building Construction Account—State. ((\$300,000)) 13 \$206,000 14 Prior Biennia (Expenditures)....\$0 15 \$0 16 17 \$206,000 NEW SECTION. Sec. 7029. A new section is added to 2022 c 296 18 19 (uncodified) to read as follows: 20 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 21 Maple Lane - Rapid BH Bed Capacity (92000046) Appropriation: 22 State Building Construction Account—State. \$800,000 23 24 \$0 25 Future Biennia (Projected Costs)..... \$0 26 27 Sec. 7030. 2021 c 332 s 2067 (uncodified) is amended to read as 28 follows: 29 FOR THE DEPARTMENT OF HEALTH Othello Water Supply and Storage (4000008) 30 31 Reappropriation: 32 State Building Construction Account—State. ((\$965,000)) 33 <u>\$781,000</u> 34 Prior Biennia (Expenditures)....\$585,000 35

| 1 2 | TOTAL |
|---|--|
| 3 4 5 6 | <pre>Sec. 7031. 2022 c 296 s 2037 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF CORRECTIONS WCC: Interim Mental Health Building (40000260)</pre> |
| 7 8 9 10 11 12 13 14 | <pre>Appropriation:</pre> |
| 15 16 17 18 19 20 21 | <pre>Sec. 7032. 2021 c 332 s 3002 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY Low-Level Nuclear Waste Disposal Trench Closure (19972012) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.</pre> |
| 22 23 24 25 26 27 28 | Reappropriation: Site Closure Account—State. \$1,972,000 \$1,972,000 Prior Biennia (Expenditures). \$4,930,000 Future Biennia (Projected Costs). TOTAL. \$6,902,000 |
| 29 30 31 32 33 34 | <pre>Sec. 7033. 2021 c 332 s 3010 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation: Model Toxics Control Capital Account—State ((\$17,040,000))</pre> |

\$16,835,000

| 2 | Prior Biennia (Expenditures) |
|---|----------------------------------|
| 3 | Future Biennia (Projected Costs) |
| 4 | TOTAL |
| 5 | <u>\$62,659,000</u> |

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6 Sec. 7034. 2021 c 332 s 3019 (uncodified) is amended to read as 7 follows:

8 FOR THE DEPARTMENT OF ECOLOGY

9 Remedial Action Grants (30000374)

10 Reappropriation:

| 11 | Model Toxics Control Capital Account—State ((\$9,357,000)) |
|----|---|
| 12 | <u>\$9,052,000</u> |
| 13 | Prior Biennia (Expenditures) |
| 14 | Future Biennia (Projected Costs) |
| 15 | TOTAL |
| 16 | <u>\$62,232,000</u> |

17 Sec. 7035. 2021 c 332 s 3021 (uncodified) is amended to read as 18 follows:

19 FOR THE DEPARTMENT OF ECOLOGY

20 Eastern Washington Clean Sites Initiative (30000432)

21 Reappropriation:

| 22 | Model Toxics Control Capital Account—State ((\$7,444,000)) |
|----|---|
| 23 | <u>\$5,352,000</u> |
| 24 | Prior Biennia (Expenditures) \$2,456,000 |
| 25 | Future Biennia (Projected Costs) \$0 |
| 26 | TOTAL |
| 27 | <u>\$7,808,000</u> |

28 Sec. 7036. 2021 c 332 s 3022 (uncodified) is amended to read as 29 follows:

30 FOR THE DEPARTMENT OF ECOLOGY

31 Remedial Action Grants (30000458)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

| 1 | Reappropriation: |
|--|--|
| 2 | Model Toxics Control Capital Account—State ((\$8,711,000)) |
| 3 | \$1,171,000 |
| 4 | State Building Construction Account—State ((\$14,081,000)) |
| 5 | <u>\$12,879,000</u> |
| 6 | Subtotal Reappropriation |
| 7 | \$14,050,000 |
| 8 | Prior Biennia (Expenditures) \$29,955,000 |
| 9 | Future Biennia (Projected Costs) \$0 |
| 10 | TOTAL |
| 11 | \$44,005,000 |
| 12 | Sec. 7037. 2021 c 332 s 3024 (uncodified) is amended to read as |
| 13 | follows: |
| 14 | FOR THE DEPARTMENT OF ECOLOGY |
| 15 | Stormwater Financial Assistance Program (30000535) |
| 16 | The reappropriation in this section is subject to the following |
| 17 | conditions and limitations: The reappropriation is subject to the |
| 18 | provisions of section 3012, chapter 35, Laws of 2016 sp. sess. |
| | |
| | |
| 19 | Reappropriation: |
| 19 20 | Reappropriation: Model Toxics Control Stormwater Account—State ((\$22,444,000)) |
| 19 20 21 | Reappropriation: Model Toxics Control Stormwater Account—State ((\$22,444,000)) <u>\$3,944,000</u> |
| 19 20 21 22 | Reappropriation: Model Toxics Control Stormwater Account—State ((\$22,444,000)) <u>\$3,944,000</u> Prior Biennia (Expenditures) \$8,757,000 |
| 19 20 21 22 23 | Reappropriation: Model Toxics Control Stormwater Account—State ((\$22,444,000)) <u>\$3,944,000</u> Prior Biennia (Expenditures) |
| 19 20 21 22 23 24 | Reappropriation: Model Toxics Control Stormwater Account—State. ((\$22,444,000)) \$3,944,000 Prior Biennia (Expenditures). \$8,757,000 Future Biennia (Projected Costs). \$0 TOTAL. ((\$31,201,000)) |
| 19 20 21 22 23 | Reappropriation: Model Toxics Control Stormwater Account—State ((\$22,444,000)) <u>\$3,944,000</u> Prior Biennia (Expenditures) |
| 19 20 21 22 23 24 25 26 | Reappropriation: Model Toxics Control Stormwater Account—State. ((\$22,444,000)) \$3,944,000 Prior Biennia (Expenditures). \$8,757,000 Future Biennia (Projected Costs). \$0 TOTAL. ((\$31,201,000)) |
| 19 20 21 22 23 24 25 26 27 | Reappropriation: Model Toxics Control Stormwater Account—State. ((\$22,444,000)) \$3,944,000 Prior Biennia (Expenditures). \$8,757,000 Future Biennia (Projected Costs). \$8,757,000 TOTAL. \$0 Sec. 7038. 2021 c 332 s 3026 (uncodified) is amended to read as follows: |
| 19 20 21 22 23 24 25 26 27 28 | Reappropriation: Model Toxics Control Stormwater Account—State ((\$22,444,000)) \$3,944,000 Prior Biennia (Expenditures) \$8,757,000 Future Biennia (Projected Costs) \$0 TOTAL |
| 19 20 21 22 23 24 25 26 27 | Reappropriation: Model Toxics Control Stormwater Account—State. ((\$22,444,000)) \$3,944,000 Prior Biennia (Expenditures). \$8,757,000 Future Biennia (Projected Costs). \$8,757,000 TOTAL. \$0 Sec. 7038. 2021 c 332 s 3026 (uncodified) is amended to read as follows: |
| 19 20 21 22 23 24 25 26 27 28 | Reappropriation: Model Toxics Control Stormwater Account—State ((\$22,444,000)) \$3,944,000 Prior Biennia (Expenditures) \$8,757,000 Future Biennia (Projected Costs) \$0 TOTAL |
| 19 20 21 22 23 24 25 26 27 28 29 | <pre>Reappropriation: Model Toxics Control Stormwater Account—State ((\$22,444,000)) \$3,944,000 Prior Biennia (Expenditures) \$8,757,000 Future Biennia (Projected Costs) \$0 TOTAL</pre> |
| 19 20 21 22 23 24 25 26 27 28 29 30 | Reappropriation: Model Toxics Control Stormwater Account—State ((\$22,444,000)) \$3,944,000 Prior Biennia (Expenditures) \$8,757,000 Future Biennia (Projected Costs) \$0 TOTAL |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 | <pre>Reappropriation: Model Toxics Control Stormwater Account—State ((\$22,444,000)) \$3,944,000 Prior Biennia (Expenditures) \$8,757,000 Future Biennia (Projected Costs) \$0 TOTAL</pre> |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 | <pre>Reappropriation: Model Toxics Control Stormwater Account—State. ((\$22,444,000)) \$3,944,000 Prior Biennia (Expenditures) \$8,757,000 Future Biennia (Projected Costs) \$0 TOTAL ((\$31,201,000)) \$12,701,000 Sec. 7038. 2021 c 332 s 3026 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY Floodplains by Design (30000537) Reappropriation: State Building Construction Account—State ((\$10,094,000)) \$10,061,000</pre> |

<u>\$35,527,000</u>

| 2 | Sec. 7039. 2021 c 332 s 3027 (uncodified) is amended to read as |
|----|--|
| 3 | follows: |
| 4 | FOR THE DEPARTMENT OF ECOLOGY |
| 5 | ASARCO Cleanup (30000538) |
| 6 | Reappropriation: |
| 7 | Cleanup Settlement Account—State ((\$1,982,000)) |
| 8 | \$1,797,000 |
| 9 | Prior Biennia (Expenditures) |
| 10 | Future Biennia (Projected Costs) |
| 11 | TOTAL |
| 12 | <u>\$11,961,000</u> |
| 13 | Sec. 7040. 2021 c 332 s 3028 (uncodified) is amended to read as |
| 14 | follows: |
| 15 | FOR THE DEPARTMENT OF ECOLOGY |
| 16 | Cleanup Toxics Sites - Puget Sound (30000542) |
| 17 | The reappropriation in this section is subject to the following |
| 18 | conditions and limitations: The reappropriation is subject to the |
| 19 | provisions of section 3013, chapter 35, Laws of 2016 sp. sess. |
| 20 | Reappropriation: |
| 21 | Model Toxics Control Capital Account—State ((\$6,379,000)) |
| 22 | <u>\$5,470,000</u> |
| 23 | Prior Biennia (Expenditures) |
| 24 | Future Biennia (Projected Costs)\$0 |
| 25 | TOTAL |
| 26 | \$13,472,000 |
| 27 | Sec. 7041. 2021 c 332 s 3031 (uncodified) is amended to read as |
| 28 | follows: |
| 29 | FOR THE DEPARTMENT OF ECOLOGY |
| 30 | Yakima River Basin Water Supply (30000590) |
| 31 | The reappropriation in this section is subject to the following |
| 32 | conditions and limitations: |
| 33 | $((extsf{(1)}))$ The reappropriations are subject to the provisions of |
| 34 | section 3070, chapter 3, Laws of 2015 3rd sp. sess.((, except as |
| 35 | provided in subsection (2) of this section. |
| | Code Rev/CL:akl 408 H-2004.1/23 |

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1 (2) (a) \$3,250,000 of the appropriation in this section is provided solely for the acquisition of real property in lower 2 Kittitas county known as the Eaton Ranch property by the state 3 through the department of enterprise services on behalf of the 4 department. This appropriation is provided to fund the closing, 5 6 project, and transaction costs related to the acquisition of the property. The departments must expedite the review and execution of 7 the transaction by June 30, 2022. It is the intent of the legislature 8 that the state hold the property until a transfer to the United 9 10 States bureau of reclamation for the purposes of construction of a water supply reservoir in accordance with the Yakima Basin integrated 11 plan, or until such purpose is declared by the bureau no longer 12 13 feasible.

(b) The legislature recognizes and declares that the acquisition 14 15 of a portion of the Eaton Ranch for the construction of a water 16 supply reservoir in accordance with the goals and objectives of the 17 Yakima Basin integrated plan is a unique circumstance and the Eaton Ranch property offers special and essential features that are 18 19 expected to yield broad public benefit to the state. It is the intent of the legislature that the department provide the necessary funding 20 21 through subsequent funding requests to maintain and principally operate the land for grazing of livestock with the local conservation 22 23 district, or an equivalent organization, until a transfer of the 24 property to the United States bureau of reclamation)).

25 Reappropriation:

| 26 | State Taxable Building Construction Account— |
|----|--|
| 27 | State |
| 28 | \$314,000 |
| 29 | Prior Biennia (Expenditures) |
| 30 | Future Biennia (Projected Costs)\$0 |
| 31 | TOTAL |
| 32 | <u>\$26,750,000</u> |

33 Sec. 7042. 2021 c 332 s 3037 (uncodified) is amended to read as 34 follows:

35 FOR THE DEPARTMENT OF ECOLOGY

36 2017-19 Centennial Clean Water Program (30000705)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3009, chapter 2, Laws of 2018. 4 Reappropriation: 5 State Building Construction Account—State. . . . ((\$17,403,000)) 6 \$16,003,000 7 8 Future Biennia (Projected Costs)....\$0 9 10 \$33,600,000 11 Sec. 7043. 2021 c 332 s 3038 (uncodified) is amended to read as 12 follows: 13 FOR THE DEPARTMENT OF ECOLOGY 14 Floodplains by Design 2017-19 (30000706) 15 Reappropriation: 16 State Building Construction Account—State. . . . ((\$24,036,000)) 17 \$24,013,000 18 Future Biennia (Projected Costs)....\$0 19 20 21 \$35,441,000 22 Sec. 7044. 2021 c 332 s 3039 (uncodified) is amended to read as 23 follows: FOR THE DEPARTMENT OF ECOLOGY 24 25 2017-19 Remedial Action Grants (30000707) 26 Reappropriation: 27 Model Toxics Control Capital Account—State. . . . ((\$3,261,000)) 28 \$2,927,000 29 30 \$0 31 32 \$5,543,000 33 Sec. 7045. 2021 c 332 s 3048 (uncodified) is amended to read as 34 follows:

| 1 | FOR THE DEPARTMENT OF ECOLOGY |
|--------|---|
| 2 | 2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763) |
| 3 | Reappropriation: |
| 4 | State Building Construction Account—State ((\$2,155,000)) |
| 5 | \$1,611,000 |
| 6 | Prior Biennia (Expenditures) |
| 7 | Future Biennia (Projected Costs). \$0 |
| , 8 | TOTAL |
| 9 | \$4,696,000 |
| | |
| 10 | Sec. 7046. 2021 c 332 s 3069 (uncodified) is amended to read as |
| 11 | follows: |
| 12 | FOR THE DEPARTMENT OF ECOLOGY |
| 13 | Healthy Housing Remediation Program (40000149) |
| 14 | The reappropriation in this section is subject to the following |
| 15 | conditions and limitations: The reappropriation is subject to the |
| 16 | provisions of section 3085, chapter 413, Laws of 2019. |
| 17 | Reappropriation: |
| 18 | Model Toxics Control Capital Account—State ((\$5,000,000)) |
| 19 | \$4,830,000 |
| | |
| 20 | Prior Biennia (Expenditures)\$0 |
| 21 | Future Biennia (Projected Costs)\$0 |
| 22 | TOTAL |
| 23 | <u>\$4,830,000</u> |
| 24 | Sec. 7047. 2021 c 332 s 3072 (uncodified) is amended to read as |
| 25 | follows: |
| 26 | FOR THE DEPARTMENT OF ECOLOGY |
| 27 | 2019-21 Yakima River Basin Water Supply (40000179) |
| 28 | ((The reappropriation in this section is subject to the following |
| 29 | conditions and limitations: |
| 30 | (1) \$3,250,000 of the appropriation in this section is provided |
| 31 | solely for the acquisition of real property in lower Kittitas county |
| 32 | known as the Eaton Ranch property by the state through the department |
| 33 | of enterprise services on behalf of the department. This |
| 34 | appropriation is provided to fund the closing, project, and |
| 35 | transaction costs related to the acquisition of the property. The |
| 36 | departments must expedite the review and execution of the transaction |
| | Code Rev/CL:akl 411 H-2004.1/23 |

by June 30, 2022. It is the intent of the legislature that the state hold the property until a transfer to the United States bureau of reclamation for the purposes of construction of a water supply reservoir in accordance with the Yakima Basin integrated plan, or until such purpose is declared by the bureau no longer feasible.

6 (2) The legislature recognizes and declares that the acquisition of a portion of the Eaton Ranch for the construction of a water 7 supply reservoir in accordance with the goals and objectives of the 8 Yakima Basin integrated plan is a unique circumstance and the Eaton 9 Ranch property offers special and essential features that are 10 11 expected to yield broad public benefit to the state. It is the intent 12 of the legislature that the department provide the necessary funding through subsequent funding requests to maintain and principally 13 operate the land for grazing of livestock with the local conservation 14 15 district, or an equivalent organization, until a transfer of the 16 property to the United States bureau of reclamation.))

17 Reappropriation:

| 18 | State Building Construction Account—State ((\$26,212,000)) |
|----|---|
| 19 | <u>\$23,126,000</u> |
| 20 | Prior Biennia (Expenditures) |
| 21 | Future Biennia (Projected Costs) \$0 |
| 22 | TOTAL |
| 23 | <u>\$36,914,000</u> |

24 Sec. 7048. 2021 c 332 s 3078 (uncodified) is amended to read as 25 follows:

26 FOR THE DEPARTMENT OF ECOLOGY

27 2019-21 Remedial Action Grants (40000211)

28 Reappropriation:

35 Sec. 7049. 2022 c 296 s 3003 (uncodified) is amended to read as 36 follows:

1 FOR THE DEPARTMENT OF ECOLOGY

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2 2021-23 Water Pollution Control Revolving Program (40000337)

3 The appropriations in this section are subject to the following 4 conditions and limitations: \$33,000,000 of the water pollution 5 control revolving-federal appropriation in this section is provided solely as expenditure authority for grant funding received by the 6 department for the clean water state revolving fund program in 7 section 50210 of P.L. 117-58 (infrastructure investment and jobs 8 act), not to exceed the actual amount of grant funding awarded. 9 10 Expenditure of the amount in this section is contingent on the receipt of this grant funding. ((If the department does not receive 11 the grant funding by June 30, 2023, the expenditure authority in this 12 13 section shall lapse.))

14 Appropriation:

| 15 | Water Pollution Control Revolving Fund—State \$225,000,000 |
|----|--|
| 16 | Water Pollution Control Revolving Fund—Federal. ((\$108,000,000)) |
| 17 | <u>\$33,000,000</u> |
| 18 | Subtotal Appropriation |
| 19 | \$258,000,000 |
| 20 | Prior Biennia (Expenditures) |
| 21 | Future Biennia (Projected Costs) \$1,200,000,000 |
| 22 | TOTAL |
| 23 | \$1,458,000,000 |

24 Sec. 7050. 2021 c 332 s 3094 (uncodified) is amended to read as 25 follows:

26 FOR THE DEPARTMENT OF ECOLOGY

27 2021-23 Healthy Housing Remediation Program (40000378)

The appropriation in this section is subject to the following conditions and limitations:

30 (1)(a) ((\$10,161,000)) \$9,822,000 of the appropriation in this 31 section is provided solely for the department to establish and 32 administer a program to:

(i) Provide grants or other public funding to persons intending to remediate contaminated real property for development of affordable housing, as defined in RCW 43.185A.010. The grants or public funding may only be used for:

413

1 (A) Integrated planning to fund studies and other activities 2 necessary to facilitate the acquisition, remediation, and adaptive 3 reuse of known or suspected contaminated real property for affordable 4 housing development, including:

5 (I) The activities specified under RCW 70A.305.190(5)(d); and

6 (II) Entry into development agreements pursuant to RCW 7 36.70B.170, 36.70B.180, and 36.70B.190 to accelerate the development 8 of the contaminated real property into affordable housing; and

9 (B) Remediation of contaminated real property for affordable 10 housing development; or

(ii) Remediate contaminated real property where a person intendsto develop affordable housing, as defined in RCW 43.185A.010.

(b) When evaluating projects under this section, the department must consult with the department of commerce and consider at a minimum:

16 (i) The ability of the project to expedite the cleanup and reuse 17 of the contaminated real property for affordable housing development;

18 (ii) The extent to which the project leverages other public or 19 private funding for the cleanup and reuse of the contaminated real 20 property for affordable housing development;

(iii) The suitability of the real property for affordable housingbased on the threat posed by the contamination to human health;

23 (iv) Whether the work to be funded is ready to proceed and be 24 completed; and

(v) The distribution of funding throughout the state and among public and private entities.

(c) Any remediation of contaminated real property funded underthis section must be performed:

(i) Under an agreed order or consent decree issued under chapter70A.305 RCW or by the department; and

31 (ii) In accordance with the rules established under chapter 32 70A.305 RCW.

33 (d) Real property remediated under this section must be 34 restricted to affordable housing use for a period of no less than 30 35 years.

(i) To ensure that real property remediated under this section is
 used for affordable housing, the department may file a lien against
 the real property pursuant to RCW 70A.305.060, require the person to
 record an interest in the real property in accordance with RCW
 64.04.130, or use other means deemed by the department to be no less
 Code Rev/CL:akl
 414

1 protective of the affordable housing use and interests of the 2 department.

3 (ii) Any person who refuses, without sufficient cause, to comply 4 with this subsection is subject to enforcement pursuant to any 5 agreement or chapter 70A.305 RCW for the repayment, with interest, of 6 funds provided or expended by the department under this section.

7 (2) \$750,000 of the appropriation in this section is provided 8 solely to mitigate soil contamination of toxic substances to enable 9 the development of affordable housing, at the former University of 10 Washington Mount Baker site, located at 2901 27th Ave South in 11 Seattle and consisting of approximately four acres of land.

12 Appropriation:

| 13 | Model Toxics Control Capital Account—State ((\$10,911,000)) |
|----|--|
| 14 | <u>\$10,572,000</u> |
| 15 | Prior Biennia (Expenditures)\$0 |
| 16 | Future Biennia (Projected Costs) \$40,000,000 |
| 17 | TOTAL |
| 18 | <u>\$50,572,000</u> |

19 **Sec. 7051.** 2021 c 332 s 3097 (uncodified) is amended to read as 20 follows:

21 FOR THE DEPARTMENT OF ECOLOGY

22 2021-23 Coastal Wetlands Federal Funds (40000388)

23 Appropriation:

| 24 | General Fund—Federal |
|----|--|
| 25 | <u>\$14,000,000</u> |
| 26 | Prior Biennia (Expenditures) \$0 |
| 27 | Future Biennia (Projected Costs)\$32,000,000 |
| 28 | TOTAL |
| 29 | <u>\$46,000,000</u> |

30 Sec. 7052. 2022 c 296 s 3010 (uncodified) is amended to read as 31 follows:

32 FOR THE DEPARTMENT OF ECOLOGY

33 2021-23 Water Banking (91000373)

The appropriations in this section are subject to the following conditions and limitations:

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1 (1)(a) The appropriations in this section are provided solely for 2 the department to administer a pilot grant program for water banking 3 strategies to meet local water needs.

4 (b) \$2,000,000 is provided solely for qualified applicants5 located within the Methow River Basin.

(2)(a) Grant awards may only be used for:

7 (i) Development of water banks in rural counties as defined in 8 RCW 82.14.370(5);

9 (ii) Acquisition of water rights appropriate for use in a water 10 bank including all costs necessary to evaluate the water right for 11 eligibility for its intended use; and

12 (iii) Activities necessary to facilitate the creation of a water 13 bank.

14 (b) For applicants located outside of the Methow River Basin, grant awards may only be used for the development of water banks in 15 rural counties that have the headwaters of a major watershed within 16 17 their borders and only for water banking strategies within the county of origin. For purposes of this section, "major watershed" has the 18 same meaning as shoreline of statewide significance 19 in RCW 90.58.030(2)(f)(v) (A) and (B). 20

21

6

(3) Grant awards may not exceed \$2,000,000 per applicant.

(4) For the purposes of a grant pursuant to this section, a water bank must meet water needs, which include, but are not limited to, agricultural use and instream flow for fish and wildlife. The water bank must preserve water rights for use in the county of origin and for permanent instream flows for fish and wildlife through the primary and secondary reaches of the water right.

28 (5) To be eligible to receive a grant under this section, an 29 applicant must:

30 (a) Be a public entity or a participant in a public-private31 partnership with a public entity;

32 (b) Exhibit sufficient expertise and capacity to develop and 33 maintain a water bank consistent with the purposes of this 34 appropriation;

35 (c) Secure a valid interest to purchase a water right;

36 (d) Show that the water rights appear to be adequate for the 37 intended use; and

38 (e) Agree to have one-third of any water right purchased with the 39 funds appropriated under this section to have its purpose of use 40 changed permanently to instream flow benefiting fish and wildlife.

| 1 | (6) ((If the amounts provided in subsection (1)(b) of this | | |
|----|--|--|--|
| 2 | section are not obligated by June 30, 2023, the water banking pilot | | |
| 3 | program established in this section is null and void, and funding is | | |
| 4 | not reappropriated.)) In determining whether a grant request is | | |
| 5 | eligible for funding under this section, the department may not | | |
| 6 | disqualify proposals that purchase water rights from an existing | | |
| 7 | water bank. | | |
| 8 | Appropriation: | | |
| 9 | State Building Construction Account—State \$5,000,000 | | |
| 10 | State Drought Preparedness ((and Response)) | | |
| 11 | Account—State | | |
| 12 | Subtotal Appropriation | | |
| 13 | Prior Biennia (Expenditures) | | |
| 14 | Future Biennia (Projected Costs) | | |
| 15 | TOTAL | | |
| | | | |
| 16 | NEW SECTION. Sec. 7053. A new section is added to 2022 c 296 | | |
| 17 | (uncodified) to read as follows: | | |
| 18 | FOR THE RECREATION AND CONSERVATION OFFICE | | |
| 19 | 2021-23 Salmon Recovery Investment from Operating (40000069) | | |
| 20 | The appropriation in this section is subject to the following | | |
| 21 | conditions and limitations: The appropriation is provided solely for | | |
| 22 | the salmon recovery board to provide grants for projects valued at | | |
| 23 | greater than \$5,000,000 each that will benefit salmon recovery. | | |
| 24 | Appropriation: | | |
| 25 | Salmon Recovery Account—State \$50,000,000 | | |
| 26 | Prior Biennia (Expenditures) | | |
| 20 | Future Biennia (Projected Costs) | | |
| 28 | TOTAL | | |
| 20 | | | |
| 29 | NEW SECTION. Sec. 7054. A new section is added to 2022 c 296 | | |
| 30 | (uncodified) to read as follows: | | |
| 31 | FOR THE RECREATION AND CONSERVATION OFFICE | | |
| 32 | 2021-23 Grants for Watershed Projects from Operating (40000070) | | |
| 33 | The appropriation in this section is subject to the following | | |

33 The appropriation in this section is subject to the following 34 conditions and limitations: The appropriation is provided solely for 35 the salmon recovery board to provide grants for watershed projects 1 typically valued at less than \$5,000,000 each that will benefit 2 salmon recovery.

3 Appropriation:

| 4 | Salmon Recovery Account—State \$25,000,000 |
|---|--|
| 5 | Prior Biennia (Expenditures) |
| 6 | Future Biennia (Projected Costs) \$0 |
| 7 | TOTAL\$25,000,000 |

8 <u>NEW SECTION.</u> Sec. 7055. A new section is added to 2022 c 296 9 (uncodified) to read as follows:

10 FOR THE RECREATION AND CONSERVATION OFFICE

11 2021-23 Duckabush Estuary Restoration Project from Operating 12 (40000071)

13 The appropriation in this section is subject to the following 14 conditions and limitations: The appropriation is provided solely for 15 the office to provide a grant for the Duckabush estuary restoration 16 project.

17 Appropriation:

| 18 | Salmon Recovery Account—State \$25,000,000 |
|----|--|
| 19 | Prior Biennia (Expenditures)\$0 |
| 20 | Future Biennia (Projected Costs) |
| 21 | TOTAL\$25,000,000 |

22 <u>NEW SECTION.</u> Sec. 7056. A new section is added to 2022 c 296 23 (uncodified) to read as follows:

24 FOR THE STATE CONSERVATION COMMISSION

25 Riparian Restoration with Landowners (91000020)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the commission to provide grants for riparian restoration projects with landowners.

30 Appropriation:

| 31 | Salmon Recovery Account—State \$10,000,000 |
|----|--|
| 32 | Prior Biennia (Expenditures) |
| 33 | Future Biennia (Projected Costs)\$0 |
| 34 | TOTAL\$10,000,000 |

<u>NEW SECTION.</u> Sec. 7057. A new section is added to 2022 c 296 (uncodified) to read as follows:

3 FOR THE STATE CONSERVATION COMMISSION

4 2021-23 Conservation Reserve Enhancement from Operating 5 (40000038)

6 The appropriation in this section is subject to the following 7 conditions and limitations: The appropriation is provided solely for 8 the purposes of the conservation reserve enhancement program, 9 including additional project management and cost-share funding.

10 Appropriation:

| 11 | Salmon Recovery Account—State \$5,000,000 |
|----|---|
| 12 | Prior Biennia (Expenditures) |
| 13 | Future Biennia (Projected Costs)\$0 |
| 14 | TOTAL\$5,000,000 |

15 <u>NEW SECTION.</u> Sec. 7058. A new section is added to 2022 c 296 16 (uncodified) to read as follows:

17 FOR THE DEPARTMENT OF FISH AND WILDLIFE

18 Upper Columbia River Salmon Reintroduction from Operating 19 (40000266)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to provide grants and coordinate with the tribes of the upper Columbia River to reintroduce Chinook salmon.

24 Appropriation:

| 25 | Salmon Recovery Account—State \$3,000,000 |
|----|---|
| 26 | Prior Biennia (Expenditures)\$0 |
| 27 | Future Biennia (Projected Costs) |
| 28 | TOTAL |

29 Sec. 7059. 2021 c 332 s 3295 (uncodified) is amended to read as 30 follows:

31 FOR THE DEPARTMENT OF NATURAL RESOURCES

32 Port Angeles Storm Water Repair (40000015)

33 Appropriation:

34 Model Toxics Control Stormwater Account—State. . ((\$1,020,000)) 35 \$1,220,000

| 1 | Prior Biennia (Expenditures) | •••• |
|---|----------------------------------|------------------------------|
| 2 | Future Biennia (Projected Costs) | •••• \$0 |
| 3 | TOTAL | ((\$1,020,000)) |
| 4 | | <u>\$1,220,000</u> |
| | | |

5 <u>NEW SECTION.</u> Sec. 7060. A new section is added to 2022 c 296 6 (uncodified) to read as follows:

7 FOR THE DEPARTMENT OF NATURAL RESOURCES

8 Forestry Riparian Easement Program from Operating (40000376)

9 Appropriation:

| 10 | Salmon Recovery Account—State \$5,000,000 |
|----|---|
| 11 | Prior Biennia (Expenditures) |
| 12 | Future Biennia (Projected Costs)\$0 |
| 13 | TOTAL |

14 **Sec. 7061.** 2022 c 296 s 5004 (uncodified) is amended to read as 15 follows:

16 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

17 2021-23 School Construction Assistance Program (40000034)

18 The appropriations in this section are subject to the following 19 conditions and limitations:

(1) ((\$537,824,000)) \$432,005,000 of the appropriation in this
 section is provided solely for school construction assistance grants
 for qualifying public school construction projects.

(2) ((\$2,836,000)) \$3,403,000 of the appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years.

(3) \$20,000 of the appropriations in this section is provided
 solely for the Sunnyside School District for the transfer of the
 Yakima Valley Technical Skills Center Sunnyside Satellite Campus and
 its related property and equipment.

31 Appropriation:

| 32 | State Building Construction Account—State ((\$505,306,000)) |
|----|--|
| 33 | \$400,054,000 |
| 34 | Common School Construction Account—State \$29,374,000 |
| 35 | Common School Construction Account—Federal \$6,000,000 |
| 36 | Subtotal Appropriation ((\$540,680,000)) |
| | |

\$435,428,000

| 2 | Prior Biennia (Expenditures) |
|----|---|
| 3 | Future Biennia (Projected Costs) \$3,899,490,000 |
| 4 | TOTAL |
| 5 | \$4,334,918,000 |
| | |
| 6 | Sec. 7062. 2022 c 296 s 5028 (uncodified) is amended to read as |
| 7 | follows: |
| 8 | FOR WESTERN WASHINGTON UNIVERSITY |
| 9 | Electrical Engineering/Computer Science Building (30000872) |
| 10 | The appropriations in this section are subject to the following |

11 conditions and limitations:

12 (1) The reappropriation is subject to the provisions of section13 5089, chapter 413, Laws of 2019.

(2) The University may pursue the living building challenge petal
 certification for this project instead of the LEED silver
 certification required by RCW 39.35D.030.

17 Reappropriation:

1

State Building Construction Account—State. \$500,000
Appropriation:

| 20 | <u>Capital Community Assistance Account—State\$1,863,000</u> |
|----|--|
| 21 | State Building Construction Account—State \$51,000,000 |
| 22 | Western Washington University Capital Projects |
| 23 | Account—State |
| 24 | Subtotal Appropriation |
| 25 | \$54,363,000 |
| 26 | Prior Biennia (Expenditures) |
| 27 | Future Biennia (Projected Costs) |
| 28 | TOTAL |
| 29 | <u>\$56,363,000</u> |

30 Sec. 7063. 2022 c 296 s 7002 (uncodified) is amended to read as 31 follows:

ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial 2 3 contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or 4 financial contracts using certificates of participation. Expenditures 5 6 made by an agency for one of the indicated purposes before the issue 7 date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of 8 the financial contract and any certificates of participation therein 9 to the extent provided in the agency's financing plan approved by the 10 11 state finance committee.

12 Those noninstructional facilities of higher (2) education institutions authorized in this section to enter into financial 13 14 contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly 15 16 scheduled classes for academic transfer, basic skills, and workforce 17 training programs may be eligible for state funded maintenance and 18 operations.

(3) Secretary of state: Enter into a financing contract for up to \$119,000,000 plus financing expenses ((and)), required reserves, and <u>capitalized interest</u> pursuant to chapter 39.94 RCW to construct a new library-archives building.

(4) Washington state patrol: Enter into a financing contract for up to \$7,706,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a burn building for live fire training.

(5) Department of social and health services: Enter into a 27 financing contract for up to ((\$115,700,000)) \$175,888,000 plus costs 28 and financing expenses ((and)), required reserves, and capitalized 29 interest pursuant to chapter 39.94 RCW to construct a nursing 30 31 facility on the fircrest residential habilitation center campus. The 32 department may contract to lease develop or lease purchase the facility. Before entering into a contract, the department must 33 consult with the office of financial management and the office of the 34 state treasurer. Should the department of social and health services 35 36 choose to use a financing contract that does not provide for the issuance of certificates of participation, the financing contract 37 shall be subject to approval by the state finance committee as 38 required by RCW 39.94.010. In approving a financing contract not 39 providing for the use of certificates of participation, the state 40 Code Rev/CL:akl 422 H-2004.1/23 finance committee should be reasonably certain that the contract is excluded from the computation of indebtedness, particularly that the contract is not backed by the full faith and credit of the state and the legislature is expressly not obligated to appropriate funds to make payments. For purposes of this subsection, "financing contract" includes but is not limited to a certificate of participation and tax exempt financing similar to that authorized in RCW 47.79.140.

8

(6) Community and technical colleges:

9 (a) Enter into a financing contract on behalf of Grays Harbor 10 College for up to \$3,200,000 plus financing expenses and required 11 reserves pursuant to chapter 39.94 RCW to construct a student 12 services and instructional building.

(b) Enter into a financing contract on behalf of Shoreline Community College for up to \$3,128,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an allied health, science, and manufacturing replacement building.

(c) Enter into a financing contract on behalf of South Puget Sound Community College for up to \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate a health education building.

(d) Enter into a financing contract on behalf of Bates Technical College for up to \$1,350,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and facilities.

(7) The department of ecology: Enter into a financing contract for up to \$3,797,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the Lacey headquarters parking garage preservation project.

29 Sec. 7064. 2022 c 296 s 2030 (uncodified) is amended to read as 30 follows:

31 FOR THE DEPARTMENT OF VETERANS AFFAIRS

32

DVA ARPA Federal Funds & State Match (91000013)

33 The appropriations in this section are subject to the following 34 conditions and limitations:

(1) The department is granted federal expenditure authority in anticipation of the receipt of federal competitive grant funding for which it is eligible to apply under section 8004 of the American rescue plan act of 2021, P.L. 117-2. 1 (2) Funding appropriated in this section must be used for 2 projects in the following priority order:

- 3 (a) The WVH HVAC Retrofit project (40000006); and
- 4 (b) Minor works projects that meet the requirements set forth in 5 section 8004 of the American rescue plan act of 2021, P.L. 117-2.

6 <u>(3) The state building construction account—state appropriation</u> 7 <u>in this section is provided solely for state match funds to leverage</u> 8 <u>the federal funding described in subsection (1) of this section. Any</u> 9 <u>amount that exceeds the level of state match funds required to</u> 10 <u>maximize the federal funding opportunity must be placed in unallotted</u> 11 <u>status.</u>

12 Appropriation:

| 13 | General Fund—Federal | 24 , 5 | 15, | 000 |
|----|--|---------------|-----|-----|
| 14 | State Building Construction Account—State \$ | 10,8 | 84, | 000 |
| 15 | Subtotal Appropriation | 35,3 | 99, | 000 |
| 16 | Prior Biennia (Expenditures) | ••• | • | \$0 |
| 17 | Future Biennia (Projected Costs) | ••• | • | \$0 |
| 18 | TOTAL | 35,3 | 99, | 000 |

19 <u>NEW SECTION.</u> Sec. 7065. The following acts or parts of acts are 20 each repealed:

- 21 (1) 2022 c 296 s 1012 (uncodified);
- 22 (2) 2022 c 296 s 1013 (uncodified); and
- 23 (3) 2021 c 332 s 3111 (uncodified).

(End of part)

1 2

PART 8

MISCELLANEOUS PROVISIONS

Sec. 8001. RCW 43.88.031 requires the disclosure 3 NEW SECTION. of the estimated debt service costs associated with new capital bond 4 5 appropriations. The estimated debt service costs for the appropriations contained in this act are \$59,934,000 6 for the 7 2023-2025 biennium, \$371,683,000 for the 2025-2027 biennium, and \$519,454,000 for the 2027-2029 biennium. 8

8002. 9 <u>NEW</u> SECTION. Sec. ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies 10 may enter into financial contracts, paid from any funds of an agency, 11 12 appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing 13 14 expenses and required reserves pursuant to chapter 39.94 RCW. When 15 securing properties under this section, agencies shall use the most 16 economical financial contract option available, including long-term 17 leases, lease-purchase agreements, lease-development with option to 18 purchase agreements or financial contracts using certificates of 19 participation. Expenditures made by an agency for one of the 20 indicated purposes before the issue date of the authorized financial 21 contract and any certificates of participation therein are intended 22 to be reimbursed from proceeds of the financial contract and any 23 certificates of participation therein to the extent provided in the 24 agency's financing plan approved by the state finance committee.

noninstructional facilities of education 25 (2)Those higher institutions authorized in this section to enter into financial 26 27 not eligible for state funded maintenance and contracts are operations. Instructional space that is available for 28 regularly 29 scheduled classes for academic transfer, basic skills, and workforce 30 training programs may be eligible for state funded maintenance and 31 operations.

32 (3) Secretary of state: Enter into a financing contract for up to 33 \$119,000,000 plus financing expenses, required reserves, and 34 capitalized interest pursuant to chapter 39.94 RCW to construct a new 35 library-archives building.

36 (4) Department of social and health services: Enter into a
 37 financing contract for up to \$175,888,000 plus costs and financing
 38 expenses, required reserves, and capitalized interest pursuant to
 Code Rev/CL:akl
 425
 H-2004.1/23

1 chapter 39.94 RCW to construct a nursing facility on the Fircrest residential habilitation center campus. The department may contract 2 to lease develop or lease purchase the facility. Before entering into 3 a contract, the department must consult with the office of financial 4 management and the office of the state treasurer. Should the 5 department of social and health services choose to use a financing 6 contract that does not provide for the issuance of certificates of 7 participation, the financing contract shall be subject to approval by 8 the state finance committee as required by RCW 39.94.010. 9 In approving a financing contract not providing for the use 10 of 11 certificates of participation, the state finance committee should be 12 reasonably certain that the contract is excluded from the computation of indebtedness, particularly that the contract is not backed by the 13 full faith and credit of the state and the legislature is expressly 14 not obligated to appropriate funds to make payments. For purposes of 15 16 this subsection, "financing contract" includes but is not limited to a certificate of participation and tax exempt financing similar to 17 that authorized in RCW 47.79.140. 18

<u>NEW SECTION.</u> Sec. 8003. (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of \$10,000,000. For purposes of this section, "total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.

(2) Appropriations for design may not be expended or encumbered
 until the office of financial management has reviewed and approved
 the agency's predesign.

The predesign must explore at least three project 29 (3) 30 alternatives. These alternatives must be both distinctly different 31 and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective 32 solution. The predesign document must include, but not be limited to, 33 program, site, and cost analysis, and an analysis of the life-cycle 34 costs of the alternatives explored, in accordance with the predesign 35 manual adopted by the office of financial management. 36

37 (4) For projects exceeding the \$10,000,000 predesign threshold
 38 established in this section, the office of financial management may
 39 make an exception to some or all of the predesign requirements in
 Code Rev/CL:akl
 426
 H-2004.1/23

1 this section. The office of financial management shall report any 2 exception to the fiscal committees of the legislature:

3 (a) A description of the major capital project for which the
4 predesign waiver is made;

(b) An explanation of the reason for the waiver; and

5

6 (c) A rough order of magnitude cost estimate for the project's 7 design and construction.

8 (5) In deliberations related to submitting an exception under 9 this section, the office of financial management shall consider the 10 following factors:

11 (a) Whether there is any determination to be made regarding the 12 site of the project;

(b) Whether there is any determination to be made regarding whether the project will involve renovation, new construction, or both;

16 (c) Whether, within six years of submitting the request for 17 funding, the agency has completed, or initiated the construction of, 18 a substantially similar project;

(d) Whether there is any anticipated change to the project'sprogram or the services to be delivered at the facility;

(e) Whether the requesting agency indicates that the project may not require some or all of the predesign requirements in this section due to a lack of complexity; and

(f) Whether any other factors related to project complexity or risk, as determined by the office of financial management, could reduce the need for, or scope of, a predesign.

(6) If under this section, some or all predesign requirements are waived, the office of financial management may instead propose a professional project cost estimate instead of a request for predesign funding.

NEW SECTION. Sec. 8004. (1) The legislature finds that use of 31 life-cycle cost analysis will aid public entities, architects, 32 engineers, and contractors in making design and construction 33 decisions that positively impact both the initial construction cost 34 35 and the ongoing operating and maintenance cost of a project. To ensure that the total cost of a project is accounted for and the most 36 reasonable and cost-efficient design is used, agencies shall develop 37 life-cycle costs for any construction project over \$10,000,000. The 38 life-cycle costs must represent the present value sum of capital 39 Code Rev/CL:akl 427 H-2004.1/23 1 costs, installation costs, operating costs, and maintenance costs 2 over the life expectancy of the project. The legislature further 3 finds the most effective approach to the life-cycle cost analysis is 4 to integrate it into the early part of the design process.

(2) Agencies must develop a minimum of three project alternatives 5 6 for use in the life-cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being 7 addressed. Agencies must choose the most reasonable and cost-8 effective solution, as supported by the life-cycle cost analysis. A 9 brief description of each project alternative and why it was chosen 10 11 must be included in the life-cycle cost analysis section of the 12 predesign.

(3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.

19 (4) Agencies shall consider architectural and engineering firms' 20 and general contractors' experience using life-cycle costs, operating 21 costs, and energy efficiency measures when selecting an architectural 22 and engineering firm, or when selecting contractors using alternative 23 contracting methods.

24 NEW SECTION. Sec. 8005. Agencies administering construction projects with a total anticipated cost in excess of \$10,000,000 must 25 submit progress reports to the office of financial management and to 26 27 the fiscal committees of the house of representatives and senate. "Total anticipated cost" means the sum of the anticipated cost of the 28 predesign, design, and construction phases of the project. Reports 29 30 must be submitted on July 1st and December 31st of each year in a format determined by the office of financial management. After the 31 project is completed, agencies must also submit a closeout report 32 identifies the total project cost 33 that and any unspent 34 appropriations.

35 <u>NEW SECTION.</u> Sec. 8006. (1) Allotments for appropriations in 36 this act shall be provided in accordance with the capital project 37 review requirements adopted by the office of financial management and 38 in compliance with RCW 43.88.110. Projects that will be employing Code Rev/CL:akl 428 H-2004.1/23 alternative public works construction procedures under chapter 39.10
 RCW are subject to the allotment procedures defined in this section
 and RCW 43.88.110.

4 (2) Each project is defined as proposed in the legislative budget 5 notes or in the governor's budget document.

NEW SECTION. Sec. 8007. (1) The office of financial management 6 may authorize a transfer of appropriation authority provided for a 7 capital project that is in excess of the amount required for the 8 completion of such project to another capital project for which the 9 appropriation is insufficient. No such transfer may be used to expand 10 the capacity of any facility beyond that intended in making the 11 appropriation. Such transfers may be effected only between capital 12 appropriations to a specific department, commission, agency, or 13 institution of higher education and only between capital projects 14 15 that are funded from the same fund or account. No transfers may occur 16 between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such 17 transfers are specifically authorized by the implementing statutes 18 19 that govern the grants.

20 (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only 21 if: (a) The project as defined in the notes to the budget document is 22 substantially complete and there are funds remaining; or (b) bids 23 24 have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can 25 be completed within the biennium for less than the 26 amount 27 appropriated in this act.

(3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

(4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the fiscal committees of the legislature by the office of financial management at least 30 days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within 30 days from the date of transfer.

429

1 <u>NEW SECTION.</u> Sec. 8008. (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of 2 the project or program that is the subject of the appropriation in 3 this act. Except for major projects that customarily may take more 4 than two biennia to complete from predesign to the end of 5 6 construction, or large infrastructure grant or loan programs 7 supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate 8 funds more than once, particularly for smaller grant programs, local/ 9 community projects, and minor works. 10

11 (2) Agencies shall expedite the expenditure of reappropriations 12 and appropriations in this act in order to: (a) Rehabilitate 13 infrastructure resources; (b) accelerate environmental rehabilitation 14 and restoration projects for the improvement of the state's natural 15 environment; (c) reduce additional costs associated with acquisition 16 and construction inflationary pressures; and (d) provide additional 17 employment opportunities associated with capital expenditures.

18 (3) To the extent feasible, agencies are directed to accelerate 19 expenditure rates at their current level of permanent employees and 20 shall use contracted design and construction services wherever 21 necessary to meet the goals of this section.

22 NEW SECTION. Sec. 8009. Any building project that receives over \$10,000,000 in funding from the capital budget must be built to 23 24 sustainable standards. "Sustainable building" means a building that 25 integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle 26 27 performance, and occupant productivity, and minimizes greenhouse gas emissions. The following design and construction attributes must be 28 integrated into the building project: 29

30 (1) Employ integrated design principles: Use a collaborative, 31 integrated planning and design process that initiates and maintains 32 an integrated project team in all stages of a project's planning and delivery. Establish performance goals for siting, energy, water, 33 indoor environmental quality along with other 34 materials, and comprehensive design goals and ensures incorporation of these goals 35 throughout the design and life-cycle of the building. Consider all 36 stages of the building's life-cycle, including deconstruction. 37

38 (2) Commissioning: Employ commissioning practices tailored to the 39 size and complexity of the building and its system components in Code Rev/CL:akl 430 H-2004.1/23 order to verify performance of building components and systems and help ensure that design requirements are met. This should include an experienced commissioning provider, inclusion of commissioning requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be commissioned, and a commissioning report.

7 (3) Optimize energy performance: Establish a whole building 8 performance target that takes into account the intended use, 9 occupancy, operations, plug loads, other energy demands, and design 10 to earn the ENERGY STAR targets for new construction and major 11 renovation where applicable. For new construction target low energy 12 use index. For major renovations, target reducing energy use by 50 13 percent below prerenovations baseline.

14 (4) On-site renewable energy: Implement renewable energy 15 generation projects on agency property for agency use, when life-16 cycle cost effective.

17 (5) High-efficiency electric equipment: Use only high-efficiency 18 electric equipment for water and space heating needs not met through 19 on-site renewable energy, when life-cycle cost effective.

(6) Measurement and verification: For buildings over 50,000 square feet, install building level electricity meters in new major construction and renovation projects to track and continuously optimize performance. Include equivalent meters for natural gas and steam, where natural gas and steam are used. Where appropriate, install dashboards inside buildings to display and incentivize occupants on energy use.

(7) Benchmarking: Compare performance data from the first year of operation with the energy design target. Verify that the building performance meets or exceeds the design target. For other building and space types, use an equivalent benchmarking tool.

31 <u>NEW SECTION.</u> Sec. 8010. State agencies, including institutions 32 of higher education, shall allot and report full-time equivalent 33 staff for capital projects in a manner comparable to staff reporting 34 for operating expenditures.

35 <u>NEW SECTION.</u> Sec. 8011. Executive Order No. 21-02, 36 archaeological and cultural resources, was issued effective April 7, 37 2021. Agencies shall comply with the requirements set forth in this 38 executive order and must consult with the department of archaeology Code Rev/CL:akl 431 H-2004.1/23

and historic preservation and affected tribes on the potential 1 effects of projects on cultural resources and historic properties 2 proposed in state-funded construction or acquisition projects, 3 including grant or pass-through funding that culminates 4 in construction or land acquisitions. Consultation with the department 5 6 of archaeology and historic preservation and affected tribes must be 7 initiated early in the project planning process, prior to construction or taking title. 8

9 <u>NEW SECTION.</u> Sec. 8012. FOR THE ARTS COMMISSION—ART WORK 10 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this 11 act for original construction of school plant facilities is provided 12 solely for the purposes of RCW 28A.335.210.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding \$200,000 by colleges or universities is provided solely for the purposes of RCW 28B.10.027.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency identified in RCW 43.17.200 is provided solely for the purposes of RCW 43.17.200.

(4) At least 75 percent of the moneys spent by the Washington state arts commission during the 2023-2025 fiscal biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art; 20 percent may be expended for program administration; and 5 percent may be expended to conserve or maintain existing pieces in the state art collection.

(5) Except for art allocations made under K-3 class size reduction grants under section 6530 of this act, art allocations not expended within the ensuing two fiscal biennia shall lapse.

31 <u>NEW SECTION.</u> Sec. 8013. To carry out the provisions of this 32 act, the governor may assign responsibility for predesign, design, 33 construction, and other related activities to any appropriate agency.

34 <u>NEW SECTION.</u> Sec. 8014. If any federal moneys appropriated by 35 this act for capital projects are not received by the state, the 36 department or agency to which the moneys were appropriated may 37 replace the federal moneys with funds available from private or local Code Rev/CL:akl 432 H-2004.1/23 1 sources. No replacement may occur under this section without the 2 prior approval of the director of financial management in 3 consultation with the senate ways and means committee and the house 4 of representatives capital budget committee.

5 <u>NEW SECTION.</u> Sec. 8015. (1) Unless otherwise stated, for all 6 appropriations under this act that require a match of nonstate money 7 or in-kind contributions, the following requirement, consistent with 8 RCW 43.88.150, shall apply: Expenditures of state money shall be 9 timed so that the state share of project expenditures never exceeds 10 the intended state share of total project costs.

11 (2) Provision of the full amount of required matching funds is 12 not required to permit the expenditure of capital budget 13 appropriations for phased projects if a proportional amount of the 14 required matching funds is provided for each distinct, identifiable 15 phase of the project.

<u>NEW SECTION.</u> Sec. 8016. NONTAXABLE AND TAXABLE BOND PROCEEDS. 16 17 Portions of the appropriation authority granted by this act from the state building construction account, or any other account receiving 18 bond proceeds, may be transferred to the state taxable building 19 20 construction account as deemed necessary by the state treasurer, on 21 behalf of the state finance committee, to comply with the federal internal revenue service rules and regulations pertaining to the use 22 23 of nontaxable bond proceeds. Portions of the general obligation bond 24 proceeds authorized by Substitute House Bill No. 1148 (state general obligation bonds and related accounts) for deposit into the state 25 26 taxable building construction account that are in excess of amounts 27 required to comply with the federal internal revenue service rules regulations shall be deposited into the state building 28 and construction account. The state treasurer shall submit written 29 notification to the director of financial management and the 30 31 legislative evaluation and accountability program committee if it is determined that a shift of appropriation authority between the state 32 building construction account, or any other account receiving bond 33 proceeds, and the state taxable building construction account is 34 necessary, or that a shift of appropriation authority from the state 35 taxable building construction account to the 36 state building 37 construction account may be made.

1 NEW SECTION. Sec. 8017. (1) Minor works project lists are single line appropriations that include multiple projects of a 2 similar nature and that are valued between \$25,000 and \$1,500,000 3 each, with the exception of higher education minor works projects 4 that may be valued up to \$2,000,000. Funds appropriated in this act 5 6 for minor works may not be initially allotted until agencies submit project lists to the office of financial management for review and 7 approval. 8

(2) Revisions to the project lists, including the addition of 9 projects and the transfer of funds between projects, are allowed but 10 11 must be submitted to the office of financial management, the house of 12 representatives capital budget committee, and the senate ways and means committee for review and comment, and must 13 include an explanation of variances from prior approved lists. Any project list 14 revisions must be approved by the office of financial management 15 16 before funds may be expended from the minor works appropriation.

(3) (a) All minor works projects should be completed within twoyears of the appropriation with the funding provided.

(b) Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,500,000, or \$2,000,000 for higher education minor works projects.

23 (c) Minor works appropriations may not be used for the following: Studies, except for technical or engineering reviews or designs that 24 25 lead directly to and support a project on the same minor works list; 26 planning; design outside the scope of work on a minor works list; movable, temporary, and traditionally funded operating equipment not 27 in compliance with the equipment criteria established by the office 28 of financial management; software not dedicated to control of a 29 specialized system; moving expenses; land or facility acquisition; 30 31 rolling stock; computers; or to supplement funding for projects with 32 funding shortfalls unless expressly authorized. The office of financial management may make an exception to the 33 limitations described in this subsection (3)(c) for exigent circumstances after 34 notifying the legislative fiscal committees and waiting 10 days for 35 36 comments by the legislature regarding the proposed exception.

37 (d) Minor works preservation projects may include program 38 improvements of no more than 25 percent of the individual minor works 39 preservation project cost.

1 (e) Improvements for accessibility in compliance with the 2 Americans with disabilities act may be included in any of the minor 3 works categories.

<u>NEW SECTION.</u> Sec. 8018. To the extent that any appropriation 4 authorizes expenditures of state funds from the state building 5 construction account, or from any other capital project account in 6 the state treasury, for a capital project or program that 7 is specified to be funded with proceeds from the sale of bonds, the 8 legislature declares that any such expenditures for that project or 9 10 program made prior to the issue date of the applicable bonds are 11 intended to be reimbursed from proceeds of those bonds in a maximum 12 amount equal to the amount of such appropriation.

13 <u>NEW SECTION.</u> Sec. 8019. FOR THE STATE TREASURER—TRANSFERS

14 (1) Public Works Assistance Account: For transfer to the water pollution control revolving account-state, up to 15 16 \$17,500,000 for fiscal year 2024 and up to \$17,500,000 17 (2) Public Works Assistance Account: For transfer 18 to the drinking water assistance account-state, up to 19 20 \$1,750,000 for fiscal year 2024 and up to \$1,750,000 21

NEW SECTION. Sec. 8020. In order to accelerate the reduction of embodied carbon and improve the environmental performance of construction materials, agencies shall, whenever possible, review and consider embodied carbon reported in environmental product declarations when evaluating proposed structural materials for construction projects.

28 NEW SECTION. Sec. 8021. The department of natural resources, in 29 coordination with the department of social and health services, shall 30 into long-term, revenue-generating opportunities for enter underutilized portions of the Fircrest residential habilitation 31 32 center bounded by 15th Ave NE and NE 150th Street to benefit the 33 charitable, educational, penal, and reformatory institutions account. 34 Long-term, revenue generating opportunities may include, but are not 35 limited to, land leases, land sales, and land swaps. The department

of social and health services and the department of natural resources must amend their lease under chapter 7, Laws of 1986 if necessary to conform with this section.

4 Sec. 8022. RCW 28A.320.330 and 2021 c 332 s 7045 are each 5 amended to read as follows:

6 School districts shall establish the following funds in addition 7 to those provided elsewhere by law:

8 (1)(a) A general fund for the school district to account for all 9 financial operations of the school district except those required to 10 be accounted for in another fund.

(b) By the 2018-19 school year, a local revenue subfund of its 11 general fund to account for the financial operations of a school 12 district that are paid from local revenues. The local revenues that 13 must be deposited in the local revenue subfund are enrichment levies 14 15 and transportation vehicle levies collected under RCW 84.52.053, 16 local effort assistance funding received under chapter 28A.500 RCW, and other school district local revenues including, but not limited 17 to, grants, donations, and state and federal payments in lieu of 18 taxes, but do not include other federal revenues, or local revenues 19 that operate as an offset to the district's basic education 20 allocation under RCW 28A.150.250. School districts must track 21 22 expenditures from this subfund separately to account for the expenditure of each of these streams of revenue by source, and must 23 24 provide the supplemental expenditure schedule under (c) of this 25 subsection, and any other supplemental expenditure schedules required by the superintendent of public instruction or state auditor, for 26 27 purposes of RCW 43.09.2856.

(c) Beginning in the 2019-20 school year, the superintendent of public instruction must require school districts to provide a supplemental expenditure schedule by revenue source that identifies the amount expended by object for each of the following supplementary enrichment activities beyond the state funded amount:

33 (i) Minimum instructional offerings under RCW 28A.150.220 or 34 28A.150.260 not otherwise included on other lines;

(ii) Staffing ratios or program components under RCW 28A.150.260, including providing additional staff for class size reduction beyond class sizes allocated in the prototypical school model and additional staff beyond the staffing ratios allocated in the prototypical school formula;

(iii) Program components under RCW 28A.150.200, 28A.150.220, or
 28A.150.260, not otherwise included on other lines;

3 (iv) Program components to support students in the program of 4 special education;

5 (v) Program components of professional learning, as defined by 6 RCW 28A.415.430, beyond that allocated under RCW 28A.150.415;

7 (vi) Extracurricular activities;

8 (vii) Extended school days or an extended school year;

9 (viii) Additional course offerings beyond the minimum 10 instructional program established in the state's statutory program of 11 basic education;

12 (ix) Activities associated with early learning programs;

13 (x) Activities associated with providing the student 14 transportation program;

15 (xi) Any additional salary costs attributable to the provision or 16 administration of the enrichment activities allowed under RCW 17 28A.150.276;

18 (xii) Additional activities or enhancements that the office of 19 the superintendent of public instruction determines to be a 20 documented and demonstrated enrichment of the state's statutory 21 program of basic education under RCW 28A.150.276; and

22 (xiii) All other costs not otherwise identified in other line 23 items.

(d) For any salary and related benefit costs identified in (c)(xi), (xii), and (xiii) of this subsection, the school district shall maintain a record describing how these expenditures are documented and demonstrated enrichment of the state's statutory program of basic education. School districts shall maintain these records until the state auditor has completed the audit under RCW 43.09.2856.

31 (2) A capital projects fund shall be established for major capital purposes. All statutory references to a "building fund" shall 32 mean the capital projects fund so established. Money to be deposited 33 into the capital projects fund shall include, but not be limited to, 34 35 bond proceeds, proceeds from excess levies authorized by RCW 36 84.52.053, state apportionment proceeds as authorized by RCW 28A.150.270, earnings from capital projects fund investments as 37 authorized by RCW 28A.320.310 and 28A.320.320, and state forest 38 39 revenues transferred pursuant to subsection (3) of this section.

1 Money derived from the sale of bonds, including interest earnings 2 thereof, may only be used for those purposes described in RCW 3 28A.530.010, except that accrued interest paid for bonds shall be 4 deposited in the debt service fund.

5 Money to be deposited into the capital projects fund shall 6 include but not be limited to rental and lease proceeds as authorized 7 by RCW 28A.335.060, and proceeds from the sale of real property as 8 authorized by RCW 28A.335.130.

9 Money legally deposited into the capital projects fund from other 10 sources may be used for the purposes described in RCW 28A.530.010, 11 and for the purposes of:

12 (a) Major renovation and replacement of facilities and systems where periodical repairs are no longer economical or extend the 13 14 useful life of the facility or system beyond its original planned useful life. Such renovation and replacement shall include, but shall 15 16 not be limited to, major repairs, exterior painting of facilities, 17 replacement and refurbishment of roofing, exterior walls, windows, heating and ventilating systems, floor covering in classrooms and 18 public or common areas, and electrical and plumbing systems. 19

(b) Renovation and rehabilitation of playfields, athletic fields,and other district real property.

(c) The conduct of preliminary energy audits and energy audits ofschool district buildings. For the purpose of this section:

(i) "Preliminary energy audits" means a determination of the
 energy consumption characteristics of a building, including the size,
 type, rate of energy consumption, and major energy using systems of
 the building.

(ii) "Energy audit" means a survey of a building or complex which identifies the type, size, energy use level, and major energy using systems; which determines appropriate energy conservation maintenance or operating procedures and assesses any need for the acquisition and installation of energy conservation measures, including solar energy and renewable resource measures.

34 (iii) "Energy capital improvement" means the installation, or 35 modification of the installation, of energy conservation measures in 36 a building which measures are primarily intended to reduce energy 37 consumption or allow the use of an alternative energy source.

38 (d) Those energy capital improvements which are identified as39 being cost-effective in the audits authorized by this section.

1 (e) Purchase or installation of additional major items of 2 equipment and furniture: PROVIDED, That vehicles shall not be 3 purchased with capital projects fund money.

4 (f)(i) Costs associated with implementing technology systems, 5 facilities, and projects, including acquiring hardware, licensing 6 software, and online applications and training related to the 7 installation of the foregoing. However, the software or applications 8 must be an integral part of the district's technology systems, 9 facilities, or projects.

10 (ii) Costs associated with the application and modernization of technology systems for operations and instruction including, but not 11 limited to, the ongoing fees for online applications, subscriptions, 12 or software licenses, including upgrades and incidental services, and 13 ongoing training related to the installation and integration of these 14 products and services. However, to the extent the funds are used for 15 16 the purpose under this subsection (2)(f)(ii), the school district 17 shall transfer to the district's general fund the portion of the capital projects fund used for this purpose. The office of the 18 superintendent of public instruction shall develop accounting 19 guidelines for these transfers in accordance with internal revenue 20 21 service regulations.

(g) Major equipment repair, painting of facilities, and other 22 23 major preventative maintenance purposes. However, to the extent the funds are used for the purpose under this subsection (2)(g), the 24 25 school district shall transfer to the district's general fund the portion of the capital projects fund used for this purpose. The 26 office of the superintendent of public instruction shall develop 27 28 accounting guidelines for these transfers in accordance with internal revenue service regulations. Based on the district's most recent two-29 year history of general fund maintenance expenditures, funds used for 30 31 this purpose may not replace routine annual preventive maintenance 32 expenditures made from the district's general fund.

33 (h) During the 2021-2023 fiscal biennium, renovation and 34 replacement of facilities and systems, purchase or installation of 35 items of equipment and furniture, including maintenance vehicles and 36 machinery, and other preventative maintenance or infrastructure 37 improvement purposes.

38 (i) During the 2023-2025 fiscal biennium, for moneys in the 39 capital projects fund not attributable to capital levies, moving of 40 equipment and furniture between buildings and warehouses for storage, 1 moving of the content of teachers' classrooms between buildings, and 2 furniture purchases, when these costs are due to the following 3 activities: Construction, remodeling, replacement, temporary 4 placement, consolidation, or directed transfer.

5 (3) A debt service fund to provide for tax proceeds, other 6 revenues, and disbursements as authorized in chapter 39.44 RCW. State 7 forestland revenues that are deposited in a school district's debt 8 service fund pursuant to RCW 79.64.110 and to the extent not 9 necessary for payment of debt service on school district bonds may be 10 transferred by the school district into the district's capital 11 projects fund.

12 (4) An associated student body fund as authorized by RCW 13 28A.325.030.

14 (5) Advance refunding bond funds and refunded bond funds to 15 provide for the proceeds and disbursements as authorized in chapter 16 39.53 RCW.

17 Sec. 8023. RCW 28B.20.725 and 2021 c 332 s 7027 are each amended 18 to read as follows:

19 The board is hereby empowered:

20 (1) To reserve the right to issue bonds later on a parity with 21 any bonds being issued;

(2) To authorize the investing of moneys in the bond retirementfund and any reserve account therein;

(3) To authorize the transfer of money from the University of Washington building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;

28 (4) To create a reserve account or accounts in the bond 29 retirement fund to secure the payment of the principal of and 30 interest on any bonds;

31 (5) To authorize the transfer to the University of Washington 32 building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date 33 of such transfer on all outstanding bonds payable out of such fund. 34 ((However, during the 2019-2021 fiscal biennium, the legislature may 35 transfer to the University of Washington building account moneys that 36 are in excess of the debt service due within the 2019-2021 fiscal 37 38 biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.)) However, during the 39 Code Rev/CL:akl 440 H-2004.1/23 1 2021-2023 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess 2 of the debt service due within the 2021-2023 fiscal biennium from the 3 date of such transfer on all outstanding bonds payable out of the 4 bond retirement fund. However, during the 2023-2025 fiscal biennium, 5 6 the legislature may transfer to the University of Washington building 7 account moneys that are in excess of the debt service due within the 2023-2025 fiscal biennium from the date of such transfer on all 8 outstanding bonds payable out of the bond retirement fund. 9

10 Sec. 8024. RCW 28B.15.210 and 2021 c 332 s 7025 are each amended 11 to read as follows:

12 Within ((thirty-five)) <u>35</u> days from the date of collection 13 thereof, all building fees at the University of Washington, including 14 building fees to be charged students registering in the schools of 15 medicine and dentistry, shall be paid into the state treasury and 16 credited as follows:

One-half or such larger portion as may be necessary to prevent a 17 18 default in the payments required to be made out of the bond retirement fund to the "University of Washington bond retirement 19 20 fund" and the remainder thereof to the "University of Washington 21 building account." The sum so credited to the University of 22 Washington building account shall be used exclusively for the purpose erecting, altering, maintaining, equipping, or 23 of furnishing 24 buildings, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized in RCW 25 28B.20.725(3). The sum so credited to the University of Washington 26 27 bond retirement fund shall be used for the payment of principal of 28 and interest on bonds outstanding as provided by chapter 28B.20 RCW except for any sums transferred as authorized in RCW 28B.20.725(5). 29 30 ((During the 2019-2021 biennium, sums credited to the University of 31 Washington building account may also be used for routine facility maintenance, utility costs, and facility condition assessments.)) 32 During the 2021-2023 biennium, sums credited to the University of 33 Washington building account may also be used for routine facility 34 35 maintenance, utility costs, and facility condition assessments. During the 2023-2025 biennium, sums credited to the University of 36 Washington building account may also be used for routine facility 37 38 maintenance, utility costs, and facility condition assessments.

1 Sec. 8025. RCW 28B.15.310 and 2021 c 332 s 7026 are each amended 2 to read as follows:

3 Within ((thirty-five)) <u>35</u> days from the date of collection 4 thereof, all building fees shall be paid and credited as follows: To 5 the Washington State University bond retirement fund, one-half or 6 such larger portion as may be necessary to prevent a default in the 7 payments required to be made out of such bond retirement fund; and 8 the remainder thereof to the Washington State University building 9 account.

The sum so credited to the Washington State University building 10 11 account shall be expended by the board of regents for buildings, 12 equipment, or maintenance on the campus of Washington State University as may be deemed most advisable and for the best interests 13 14 of the university, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized by 15 16 law. ((During the 2019-2021 biennium, sums credited to the Washington 17 State University building account may also be used for routine facility maintenance, utility costs, and facility condition 18 19 assessments.)) During the 2021-2023 biennium, sums credited to the Washington State University building account may also be used for 20 routine facility maintenance, utility costs, and facility condition 21 22 assessments. During the 2023-2025 biennium, sums credited to the 23 Washington State University building account may also be used for routine facility maintenance, utility costs, and facility condition 24 25 assessments. Expenditures so made shall be accounted for in 26 accordance with existing law and shall not be expended until 27 appropriated by the legislature.

The sum so credited to the Washington State University bond retirement fund shall be used to pay and secure the payment of the principal of and interest on building bonds issued by the university, except for any sums which may be transferred out of such fund as authorized by law.

33 Sec. 8026. RCW 28B.30.750 and 2021 c 332 s 7028 are each amended 34 to read as follows:

35 The board is hereby empowered:

36 (1) To reserve the right to issue bonds later on a parity with 37 any bonds being issued;

38 (2) To authorize the investing of moneys in the bond retirement 39 fund and any reserve account therein;

Code Rev/CL:akl

1 (3) To authorize the transfer of money from the Washington State 2 University building account to the bond retirement fund when 3 necessary to prevent a default in the payments required to be made 4 out of such fund;

5 (4) To create a reserve account or accounts in the bond 6 retirement fund to secure the payment of the principal of and 7 interest on any bonds;

(5) To authorize the transfer to the Washington State University 8 building account of any money on deposit in the bond retirement fund 9 in excess of debt service for a period of three years from the date 10 11 of such transfer on all outstanding bonds payable out of such fund. 12 ((However, during the 2019-2021 fiscal biennium, the legislature may transfer to the Washington State University building account moneys 13 that are in excess of the debt service due within the 2019-2021 14 fiscal biennium from the date of such transfer on all outstanding 15 16 bonds payable out of the bond retirement fund.)) However, during the 17 2021-2023 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in 18 excess of the debt service due within the 2021-2023 fiscal biennium 19 from the date of such transfer on all outstanding bonds payable out 20 21 of the bond retirement fund. However, during the 2023-2025 fiscal biennium, the legislature may transfer to the Washington State 22 23 University building account moneys that are in excess of the debt service due within the 2023-2025 fiscal biennium from the date of 24 25 such transfer on all outstanding bonds payable out of the bond retirement fund. 26

27 Sec. 8027. RCW 28B.35.370 and 2021 c 332 s 7029 are each amended 28 to read as follows:

Within ((thirty-five)) <u>35</u> days from the date of collection thereof all building fees of each regional university and The Evergreen State College shall be paid into the state treasury and these together with such normal school fund revenues as provided in RCW 28B.35.751 as are received by the state treasury shall be credited as follows:

(1) On or before June 30th of each year the board of trustees of
 each regional university and The Evergreen State College, if issuing
 bonds payable out of its building fees and above described normal
 school fund revenues, shall certify to the state treasurer the
 amounts required in the ensuing ((twelve)) <u>12</u> months to pay and
 Code Rev/CL:akl
 443

secure the payment of the principal of and interest on such bonds. 1 The amounts so certified by each regional university and The 2 Evergreen State College shall be a prior lien and charge against all 3 building fees and above described normal school fund revenues of such 4 institution. The state treasurer shall thereupon deposit the amounts 5 6 so certified in the Eastern Washington University capital projects account, the Central Washington University capital projects account, 7 the Western Washington University capital projects account, or The 8 Evergreen State College capital projects account respectively, which 9 accounts are hereby created in the state treasury. The amounts 10 11 deposited in the respective capital projects accounts shall be used 12 to pay and secure the payment of the principal of and interest on the building bonds issued by such regional universities and The Evergreen 13 State College as authorized by law. If in any ((twelve)) <u>12-month</u> 14 15 period it shall appear that the amount certified by any such board of 16 trustees is insufficient to pay and secure the payment of the 17 principal of and interest on the outstanding building and above described normal school fund revenue bonds of its institution, the 18 state treasurer shall notify the board of trustees and such board 19 shall adjust its certificate so that all requirements of moneys to 20 21 pay and secure the payment of the principal of and interest on all 22 such bonds then outstanding shall be fully met at all times.

23 (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall be deposited in the Eastern Washington University capital 24 25 projects account, the Central Washington University capital projects 26 account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, 27 which accounts are hereby created in the state treasury. The sums 28 29 deposited in the respective capital projects accounts shall be appropriated and expended to pay and secure the payment of the 30 31 principal of and interest on bonds payable out of the building fees and normal school revenue and for the construction, reconstruction, 32 33 erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets, and the acquisition of sites, 34 rights-of-way, easements, improvements or appurtenances in relation 35 thereto except for any sums transferred therefrom as authorized by 36 law. ((During the 2019-2021 biennium, sums in the respective capital 37 accounts may also be used for routine facility maintenance, utility 38 39 costs, and facility condition assessments.)) During the 2021-2023 40 biennium, sums in the respective capital accounts may also be used Code Rev/CL:akl 444H-2004.1/23 1 for routine facility maintenance, utility costs, and facility 2 condition assessments. <u>During the 2023-2025 biennium</u>, <u>sums in the</u> 3 <u>respective capital accounts may also be used for routine facility</u> 4 <u>maintenance</u>, <u>utility costs</u>, and <u>facility condition assessments</u>.

5 (3) Funds available in the respective capital projects accounts 6 may also be used for certificates of participation under chapter 7 39.94 RCW.

8 Sec. 8028. RCW 28B.50.360 and 2021 c 332 s 7030 are each amended 9 to read as follows:

10 Within ((thirty-five)) <u>35</u> days from the date of start of each 11 quarter all collected building fees of each such community and 12 technical college shall be paid into the state treasury, and shall be 13 credited as follows:

(1) On or before June 30th of each year the college board, if 14 issuing bonds payable out of building fees, shall certify to the 15 16 state treasurer the amounts required in the ensuing ((twelve)) 12-17 month period to pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit 18 the amounts so certified in the community and technical college 19 capital projects account. Such amounts of the funds deposited in the 20 21 community and technical college capital projects account as are 22 necessary to pay and secure the payment of the principal of and interest on the building bonds issued by the college board as 23 24 authorized by this chapter shall be devoted to that purpose. If in any ((twelve)) <u>12-month</u> period it shall appear that the amount 25 certified by the college board is insufficient to pay and secure the 26 27 payment of the principal of and interest on the outstanding building bonds, the state treasurer shall notify the college board and such 28 board shall adjust its certificate so that all requirements of moneys 29 30 to pay and secure the payment of the principal and interest on all such bonds then outstanding shall be fully met at all times. 31

32 (2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the 33 capital projects account shall be appropriated and expended to pay 34 and secure the payment of the principal of and interest on bonds 35 payable out of the building fees and for the construction, 36 reconstruction, erection, equipping, maintenance, demolition and 37 38 major alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the 39 Code Rev/CL:akl 445 H-2004.1/23

1 state of Washington, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto, 2 engineering and architectural services provided by the department of 3 enterprise services, and for the payment of principal of and interest 4 on any bonds issued for such purposes. ((During the 2019-2021 5 6 biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs.)) During the 7 2021-2023 biennium, sums in the capital projects account may also be 8 used for routine facility maintenance and utility costs. During the 9 2023-2025 biennium, sums in the capital projects account may also be 10 used for routine facility maintenance and utility costs. 11

12 (3) Funds available in the community and technical college 13 capital projects account may also be used for certificates of 14 participation under chapter 39.94 RCW.

15 Sec. 8029. RCW 39.35D.030 and 2021 c 332 s 7049 are each amended 16 to read as follows:

(1) All major facility projects of public agencies receiving any 17 funding in a state capital budget, or projects financed through a 18 financing contract as defined in RCW 39.94.020, must be designed, 19 20 constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered 21 22 the design phase prior to July 24, 2005, and to the extent appropriate LEED silver standards exist for that type of building or 23 24 facility.

(2) All major facility projects of any entity other than a public agency or public school district receiving any funding in a state capital budget must be designed, constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered the grant application process prior to July 24, 2005, and to the extent appropriate LEED silver standards exist for that type of building or facility.

32 (3) (a) Public agencies, under this section, shall monitor and 33 document ongoing operating savings resulting from major facility 34 projects designed, constructed, and certified as required under this 35 section.

36 (b) Public agencies, under this section, shall report annually to37 the department on major facility projects and operating savings.

38 (4) The department shall consolidate the reports required in
 39 subsection (3) of this section into one report and report to the
 Code Rev/CL:akl
 446
 H-2004.1/23

governor and legislature by September 1st of each even-numbered year beginning in 2006 and ending in 2016. In its report, the department shall also report on the implementation of this chapter, including reasons why the LEED standard was not used as required by RCW 39.35D.020(5)(b). The department shall make recommendations regarding the ongoing implementation of this chapter, including a discussion of incentives and disincentives related to implementing this chapter.

(5) For the purposes of determining compliance with the 8 requirement for a project to be designed, constructed, and certified 9 to at least the LEED silver standard, the department must credit one 10 11 additional point for a project that uses wood products with a 12 credible third-party sustainable forest certification or from forests regulated under chapter 76.09 RCW, the Washington forest practices 13 act. For projects that qualify for this additional point, and for 14 which an additional point would have resulted in formal certification 15 16 under the LEED silver standard, the project must be deemed to meet 17 the standard under this section.

18 (6) During the 2021-2023 <u>and 2023-2025</u> fiscal ((biennium)) 19 <u>biennia</u>, an alternative high-performance building certification, as 20 determined by the legislature, may be used instead of the LEED silver 21 building design, construction, and certification standard required by 22 this section.

23 Sec. 8030. RCW 43.07.410 and 2019 c 448 s 9 are each amended to 24 read as follows:

25 The Washington state library-archives building account is created in the custody of the state treasurer. All moneys received under RCW 26 27 36.18.010(12), 36.22.175(3), and 43.07.370(3) must be deposited in the account. ((Expenditures)) Except for during the 2023-2025 fiscal 28 biennium, expenditures from the account may be made only for the 29 30 purposes of payment of the financing contract entered into by the 31 secretary of state for the Washington state library-archives building. During the 2023-2025 fiscal biennium, the secretary of 32 state may spend up to \$8,000,000 from the account for costs 33 associated with the design and construction of the state library-34 35 archives building and for costs necessary to prepare the building for occupancy. Only the secretary of state or the secretary of state's 36 authorize 37 designee may expenditures from the account. An appropriation is not required for expenditures, but the account is 38 subject to allotment procedures under chapter 43.88 RCW. 39

Code Rev/CL:akl

1 Sec. 8031. RCW 43.31.577 and 2021 c 130 s 1 are each amended to 2 read as follows:

3 (1) Activities eligible for funding through the early learning 4 facilities grant and loan program for eligible organizations include:

5 (a) Facility predesign grants or loans of no more than \$20,000 to 6 allow eligible organizations to secure professional services or 7 consult with organizations certified by the community development 8 financial institutions fund to plan for and assess the feasibility of 9 early learning facilities projects or receive other technical 10 assistance to design and develop projects for construction funding;

11 (b) Grants or loans of no more than \$200,000 for minor 12 renovations or repairs of existing early learning facilities or for 13 predevelopment activities to advance a proposal from planning to 14 major construction or renovation;

(c) Major construction and renovation grants or loans and grants or loans for facility purchases of no more than \$1,000,000 to create or expand early learning facilities, except that during the 2023-2025 fiscal biennium these grants or loans may not exceed \$2,500,000; and

(d) Administration costs associated with conducting applicationprocesses, managing contracts, and providing technical assistance.

(2) Activities eligible for funding through the early learning facilities grant and loan program for school districts include major construction, purchase, and renovation grants or loans of no more than \$1,000,000 to create or expand early learning facilities that received priority and ranking as described in RCW 43.31.581.

(3) Amounts in this section must be increased annually by the
 United States implicit price deflator for state and local government
 construction provided by the office of financial management.

29 Sec. 8032. RCW 43.82.010 and 2018 c 217 s 7 are each amended to 30 read as follows:

31 (1) The director of enterprise services, on behalf of the agency involved and after consultation with the office of financial 32 management, shall purchase, lease, lease purchase, rent, or otherwise 33 acquire all real estate, improved or unimproved, as may be required 34 by elected state officials, institutions, departments, commissions, 35 boards, and other state agencies, or federal agencies where joint 36 state and federal activities are undertaken and may grant easements 37 and transfer, exchange, sell, lease, or sublease all or part of any 38 surplus real estate for those state agencies which do not otherwise 39 Code Rev/CL:akl 448 H-2004.1/23 have the specific authority to dispose of real estate. Any such transfer, exchange, or sale must comply with RCW 43.17.400, and may be made in accordance with RCW 39.33.015. This section does not transfer financial liability for the acquired property to the department of enterprise services.

(2) Except for real estate occupied by federal agencies, the 6 director shall determine the location, size, and design of any real 7 estate or improvements thereon acquired or held pursuant to 8 subsection (1) of this section. Facilities acquired or held pursuant 9 to this chapter, and any improvements thereon, shall conform to 10 11 standards adopted by the director and approved by the office of 12 financial management governing facility efficiency unless a specific exemption from such standards is provided by the director of 13 enterprise services. The director of enterprise services shall report 14 to the office of financial management and the appropriate committees 15 16 of the legislature annually on any exemptions granted pursuant to 17 this subsection.

(3) Except for leases permitted under subsection (4) of this 18 section, the director of enterprise services may fix the terms and 19 conditions of each lease entered into under this chapter, except that 20 21 no lease shall extend greater than twenty years in duration. The 22 director of enterprise services may enter into a long-term lease greater than ten years in duration upon a determination by the 23 director of the office of financial management that the long-term 24 25 lease provides a more favorable rate than would otherwise be available, it appears to a substantial certainty that the facility is 26 necessary for use by the state for the full length of the lease term, 27 and the facility meets the standards adopted pursuant to subsection 28 (2) of this section. The director of enterprise services may enter 29 into a long-term lease greater than ten years in duration if an 30 31 analysis shows that the life-cycle cost of leasing the facility is 32 less than the life-cycle cost of purchasing or constructing a facility in lieu of leasing the facility. 33

(4) (a) The director of enterprise services may fix the terms of
 leases for property under the department of enterprise services'
 control at the former Northern State Hospital site for up to sixty
 years.

38 (b) During the 2023-2025 fiscal biennium, the state board for 39 community and technical colleges on behalf of north Seattle community 40 college may enter into a long-term lease, not to exceed 99 years, of 1 a portion of the north Seattle community college for purposes of affordable housing under RCW 39.33.015. 2

(5) Except as permitted under chapter 39.94 RCW, no lease for or 3 on behalf of any state agency may be used or referred to as 4 collateral or security for the payment of securities offered for sale 5 6 through a public offering. Except as permitted under chapter 39.94 RCW, no lease for or on behalf of any state agency may be used or 7 referred to as collateral or security for the payment of securities 8 offered for sale through a private placement without the prior 9 written approval of the state treasurer. However, this limitation 10 shall not prevent a lessor from assigning or encumbering its interest 11 12 in a lease as security for the repayment of a promissory note provided that the transaction would otherwise be 13 an exempt transaction under RCW 21.20.320. The state treasurer shall adopt 14 rules that establish the criteria under which any such approval may 15 16 be granted. In establishing such criteria the state treasurer shall 17 give primary consideration to the protection of the state's credit rating and the integrity of the state's debt management program. If 18 19 it appears to the state treasurer that any lease has been used or referred to in violation of this subsection or rules adopted under 20 this subsection, then he or she may recommend that the governor cause 21 such lease to be terminated. The department of enterprise services 22 23 shall promptly notify the state treasurer whenever it may appear to the department that any lease has been used or referred to in 24 25 violation of this subsection or rules adopted under this subsection.

(6) It is the policy of the state to encourage the colocation and 26 consolidation of state services into single or adjacent facilities, 27 28 whenever appropriate, to improve public service delivery, minimize duplication of facilities, increase efficiency of operations, and 29 promote sound growth management planning. 30

31 (7) The director of enterprise services shall provide coordinated 32 long-range planning services to identify and evaluate opportunities for colocating and consolidating state facilities. Upon the renewal 33 of any lease, the inception of a new lease, or the purchase of a 34 facility, the director of enterprise services shall determine whether 35 an opportunity exists for colocating the agency or agencies in a 36 single facility with other agencies located in the same geographic 37 area. If a colocation opportunity exists, the director of enterprise 38 39 services shall consult with the affected state agencies and the 40 office of financial management to evaluate the impact colocation Code Rev/CL:akl

would have on the cost and delivery of agency programs, including whether program delivery would be enhanced due to the centralization of services. The director of enterprise services, in consultation with the office of financial management, shall develop procedures for implementing colocation and consolidation of state facilities.

6 (8) The director of enterprise services is authorized to purchase, lease, rent, or otherwise acquire improved or unimproved 7 real estate as owner or lessee and to lease or sublet all or a part 8 of such real estate to state or federal agencies. The director of 9 enterprise services shall charge each using agency its proportionate 10 11 rental which shall include an amount sufficient to pay all costs, including, but not limited to, those for utilities, janitorial and 12 accounting services, and sufficient to provide for contingencies; 13 which shall not exceed five percent of the average annual rental, to 14 meet unforeseen expenses incident to management of the real estate. 15

16 (9) If the director of enterprise services determines that it is 17 necessary or advisable to undertake any work, construction, alteration, repair, or improvement on any real estate acquired 18 pursuant to subsection (1) or (8) of this section, the director shall 19 cause plans and specifications thereof and an estimate of the cost of 20 21 such work to be made and filed in his or her office and the state agency benefiting thereby is hereby authorized to pay for such work 22 out of any available funds: PROVIDED, That the cost of executing such 23 work shall not exceed the sum of twenty-five thousand dollars. Work, 24 25 construction, alteration, repair, or improvement in excess of twentyfive thousand dollars, other than that done by the owner of the 26 property if other than the state, shall be performed in accordance 27 with the public works law of this state. 28

(10) In order to obtain maximum utilization of space, the director of enterprise services shall make space utilization studies, and shall establish standards for use of space by state agencies. Such studies shall include the identification of opportunities for colocation and consolidation of state agency office and support facilities.

(11) The director of enterprise services may construct new 35 buildings on, or improve existing facilities, and furnish and equip, 36 real estate under his or her management. Prior to the 37 all construction of new buildings or major improvements to existing 38 39 facilities or acquisition of facilities using a lease purchase 40 contract, the director of enterprise services shall conduct an Code Rev/CL:akl 451 H-2004.1/23

evaluation of the facility design and budget using life-cycle cost analysis, value-engineering, and other techniques to maximize the long-term effectiveness and efficiency of the facility or improvement.

5 (12) All conveyances and contracts to purchase, lease, rent, 6 transfer, exchange, or sell real estate and to grant and accept 7 easements shall be approved as to form by the attorney general, 8 signed by the director of enterprise services or the director's 9 designee, and recorded with the county auditor of the county in which 10 the property is located.

(13) The director of enterprise services may delegate any or all of the functions specified in this section to any agency upon such terms and conditions as the director deems advisable. By January 1st of each year, beginning January 1, 2008, the department shall submit an annual report to the office of financial management and the appropriate committees of the legislature on all delegated leases.

17 (14) This section does not apply to the acquisition of real 18 estate by:

19 (a) The state college and universities for research or20 experimental purposes;

(b) The state liquor and cannabis board for liquor stores and warehouses;

(c) The department of natural resources, the department of fish and wildlife, the department of transportation, and the state parks and recreation commission for purposes other than the leasing of offices, warehouses, and real estate for similar purposes; and

(d) The department of commerce for community college health career training programs, offices for the department of commerce or other appropriate state agencies, and other nonprofit community uses, including community meeting and training facilities, where the real estate is acquired during the 2013-2015 fiscal biennium.

32 (15) Notwithstanding any provision in this chapter to the 33 contrary, the department of enterprise services may negotiate ground 34 leases for public lands on which property is to be acquired under a 35 financing contract pursuant to chapter 39.94 RCW under terms approved 36 by the state finance committee.

(16) The department of enterprise services shall report annually
 to the office of financial management and the appropriate fiscal
 committees of the legislature on facility leases executed for all
 state agencies for the preceding year, lease terms, and annual lease
 Code Rev/CL:akl
 452
 H-2004.1/23

costs. The report must include leases executed under RCW 43.82.045
 and subsection (13) of this section.

3 Sec. 8033. RCW 43.83B.430 and 2022 c 297 s 957 and 2022 c 296 s 4 7008 are each reenacted and amended to read as follows:

5 The state drought preparedness and response account is created in the state treasury. All receipts from appropriated funds designated 6 for the account and all cost recovery revenues collected under RCW 7 43.83B.410(5) must be deposited into the account. Expenditures from 8 the account may be used for drought preparedness and response 9 activities under this chapter, including grants issued under RCW 10 43.83B.415. ((During the 2021-2023 fiscal biennium, moneys in the 11 account may be used for water banking pilot projects.)) Moneys in the 12 account may be spent only after appropriation. During the 2021-2023 13 and 2023-2025 fiscal ((biennium)) biennia, the legislature may 14 15 appropriate moneys from the account for activities related to water 16 banking.

17 Sec. 8034. RCW 43.88D.010 and 2021 c 332 s 7034 are each amended 18 to read as follows:

(1) By October 1st of each even-numbered year, the office of 19 financial management shall complete an objective analysis and scoring 20 of all capital budget projects proposed by the public four-year 21 institutions of higher education and submit the results of the 22 23 scoring process to the legislative fiscal committees and the fouryear institutions. Each project must be reviewed and scored within 24 one of the following categories, according to the project's principal 25 26 purpose. Each project may be scored in only one category. The 27 categories are:

(a) Access-related projects to accommodate enrollment growth at 28 29 all campuses, at existing or new university centers, or through 30 distance learning. Growth projects should provide significant additional student capacity. Proposed projects must demonstrate that 31 they are based on solid enrollment demand projections, more 32 cost-effectively provide enrollment access than alternatives such as 33 university centers and distance learning, and make cost-effective use 34 of existing and proposed new space; 35

36 (b) Projects that replace failing permanent buildings. Facilities 37 that cannot be economically renovated are considered replacement 38 projects. New space may be programmed for the same or a different use Code Rev/CL:akl 453 H-2004.1/23 1 than the space being replaced and may include additions to improve 2 access and enhance the relationship of program or support space;

3 (c) Projects that renovate facilities to restore building life and upgrade space to meet current program requirements. Renovation 4 projects should represent a complete renovation of a total facility 5 6 or an isolated wing of a facility. A reasonable renovation project should cost between sixty to eighty percent of current replacement 7 value and restore the renovated area to at least twenty-five years of 8 useful life. New space may be programmed for the same or a different 9 use than the space being renovated and may include additions to 10 improve access and enhance the relationship of program or support 11 12 space;

13

(d) Major stand-alone campus infrastructure projects;

(e) Projects that promote economic growth and innovation through
 expanded research activity. The acquisition and installation of
 specialized equipment is authorized under this category; and

17 (f) Other project categories as determined by the office of 18 financial management in consultation with the legislative fiscal 19 committees.

(2) The office of financial management, in consultation with the 20 21 legislative fiscal committees, shall establish a scoring system and 22 process for each four-year project category that is based on the 23 framework used in the community and technical college system of prioritization. Staff from the state board for community and 24 25 technical colleges and the four-year institutions shall provide 26 technical assistance on the development of a scoring system and 27 process.

(3) The office of financial management shall consult with the legislative fiscal committees in the scoring of four-year institution project proposals, and may also solicit participation by independent experts.

32 (a) For each four-year project category, the scoring system must, 33 at a minimum, include an evaluation of enrollment trends, 34 reasonableness of cost, the ability of the project to enhance 35 specific strategic master plan goals, age and condition of the 36 facility if applicable, and impact on space utilization.

(b) Each four-year project category may include projects at thepredesign, design, or construction funding phase.

39 (c) To the extent possible, the objective analysis and scoring 40 system of all capital budget projects shall occur within the context Code Rev/CL:akl 454 H-2004.1/23 of any and all performance agreements between the office of financial management and the governing board of a public, four-year institution of higher education that aligns goals, priorities, desired outcomes, flexibility, institutional mission, accountability, and levels of resources.

6 (4) In evaluating and scoring four-year institution projects, the 7 office of financial management shall take into consideration project 8 schedules that result in realistic, balanced, and predictable 9 expenditure patterns over the ensuing three biennia.

10 (5) The office of financial management shall distribute common 11 definitions, the scoring system, and other information required for 12 the project proposal and scoring process as part of its biennial 13 budget instructions. The office of financial management, in 14 consultation with the legislative fiscal committees, shall develop 15 common definitions that four-year institutions must use in developing 16 their project proposals and lists under this section.

17 (6) In developing any scoring system for capital projects 18 proposed by the four-year institutions, the office of financial 19 management:

(a) Shall be provided with all required information by the four year institutions as deemed necessary by the office of financial
 management;

(b) May utilize independent services to verify, sample, or evaluate information provided to the office of financial management by the four-year institutions; and

(c) Shall have full access to all data maintained by the joint
 legislative audit and review committee concerning the condition of
 higher education facilities.

29 (7) By August 1st of each even-numbered year each public fouryear higher education institution shall prepare and submit 30 31 prioritized lists of the individual projects proposed by the 32 institution for the ensuing six-year period in each category. The lists must be submitted to the office of financial management and the 33 legislative fiscal committees. The four-year institutions may 34 aggregate minor works project proposals by primary purpose for 35 ranking purposes. Proposed minor works projects must be prioritized 36 37 within the aggregated proposal, and supporting documentation, including project descriptions and cost estimates, must be provided 38 to the office of financial management and the legislative fiscal 39 40 committees.

Code Rev/CL:akl

H-2004.1/23

1 (8) For ((the 2019-2021 fiscal biennium and)) the 2021-2023 2 fiscal biennium, pursuant to subsection (1) of this section, by 3 November 1, 2022, the office of financial management must score 4 higher education capital project criteria with a rating scale that 5 assesses how well a particular project satisfies those criteria. The 6 office of financial management may not use a rating scale that weighs 7 the importance of those criteria.

8 (9) For ((the 2019-2021 fiscal biennium and)) the 2021-2023 9 fiscal biennium, pursuant to subsection (6)(a) of this section and in 10 lieu of the requirements of subsection (7) of this section, by August 11 15, 2022, the institutions of higher education shall prepare and 12 submit or resubmit to the office of financial management and the 13 legislative fiscal committees:

(a) Individual project proposals developed pursuant to subsection(1) of this section;

(b) Individual project proposals scored in prior biennia pursuant to subsection (1) of this section; and

18 (c) A prioritized list of up to five project proposals submitted 19 pursuant to (a) and (b) of this subsection.

(10) The requirements of this section are suspended during the 20 2023-2025 fiscal biennium. However, instead of these requirements, 21 22 the public four-year institutions of higher education must submit 23 additional supporting information for major project funding requests for the 2025-2027 fiscal biennium that is equivalent to the 24 25 information produced for the 2022 higher education scoring process under subsection (9) of this section. Examples of the information 26 required under this subsection include, but are not limited to, 27 measures of: (a) Space efficiency, (b) reasonableness of project 28 cost, (c) facility condition, and (d) anticipated impacts of the 29 requested major projects on projected degree totals. The public four-30 year institutions of higher education shall consult with the office 31 32 of financial management and legislative fiscal staff regarding the implementation of this requirement and the content of the additional 33 34 information.

35 Sec. 8035. RCW 43.88.030 and 2020 c 218 s 1 are each amended to 36 read as follows:

37 (1) The director of financial management shall provide all
 38 agencies with a complete set of instructions for submitting biennial
 39 budget requests to the director at least three months before agency
 Code Rev/CL:akl
 456
 H-2004.1/23

1 budget documents are due into the office of financial management. The budget document or documents shall consist of the governor's budget 2 message which shall be explanatory of the budget and shall contain an 3 outline of the proposed financial policies of the state for the 4 ensuing fiscal period, as well as an outline of the proposed six-year 5 6 financial policies where applicable, and shall describe in connection therewith the important features of the budget. The biennial budget 7 document or documents shall also describe performance indicators that 8 demonstrate measurable progress towards priority results. The message 9 shall set forth the reasons for salient changes from the previous 10 11 fiscal period in expenditure and revenue items and shall explain any 12 major changes in financial policy. Attached to the budget message shall be such supporting schedules, exhibits and other explanatory 13 14 material in respect to both current operations and capital 15 improvements as the governor shall deem to be useful to the 16 legislature. The budget document or documents shall set forth a 17 proposal for expenditures in the ensuing fiscal period, or six-year 18 period where applicable, based upon the estimated revenues and caseloads as approved by the economic and revenue forecast council 19 and caseload forecast council or upon the estimated revenues and 20 caseloads of the office of financial management for those funds, 21 22 accounts, sources, and programs for which the forecast councils do 23 not prepare an official forecast. Revenues shall be estimated for such fiscal period from the source and at the rates existing by law 24 25 at the time of submission of the budget document, including the supplemental budgets submitted in the even-numbered years of a 26 27 biennium. However, the estimated revenues and caseloads for use in 28 the governor's budget document may be adjusted to reflect budgetary revenue transfers and revenue and caseload estimates dependent upon 29 budgetary assumptions of enrollments, workloads, and caseloads. All 30 31 adjustments to the approved estimated revenues and caseloads must be 32 set forth in the budget document. The governor may additionally submit, as an appendix to each supplemental, biennial, or six-year 33 agency budget or to the budget document or documents, a proposal for 34 expenditures in the ensuing fiscal period from revenue sources 35 derived from proposed changes in existing statutes. 36

37 The budget document or documents shall also contain:

(a) Revenues classified by fund and source for the immediately
 past fiscal period, those received or anticipated for the current
 fiscal period, and those anticipated for the ensuing biennium;

1

(b) The undesignated fund balance or deficit, by fund;

(c) Such additional information dealing with expenditures, 2 3 revenues, workload, performance, and personnel as the legislature may direct by law or concurrent resolution; 4

(d) Such additional information dealing with revenues and 5 6 expenditures as the governor shall deem pertinent and useful to the 7 legislature;

(e) Tabulations showing expenditures classified by 8 fund, 9 function, and agency;

(f) The expenditures that include nonbudgeted, nonappropriated 10 11 accounts outside the state treasury;

12 Identification of all proposed direct expenditures to (q) implement the Puget Sound water quality plan under chapter 90.71 RCW, 13 shown by agency and in total; and 14

15 Tabulations showing each postretirement adjustment (h) bv 16 retirement system established after fiscal year 1991, to include, but 17 not be limited to, estimated total payments made to the end of the 18 previous biennial period, estimated payments for the present 19 biennium, and estimated payments for the ensuing biennium.

(2) The budget document or documents shall include detailed 20 21 estimates of all anticipated revenues applicable to proposed operating or capital expenditures and shall also include all proposed 22 23 operating or capital expenditures. The total of beginning undesignated fund balance and estimated revenues less working capital 24 25 and other reserves shall equal or exceed the total of proposed applicable expenditures. The budget document or documents shall 26 27 further include:

(a) Interest, amortization and redemption charges on the state 28 29 debt;

30 (b) Payments of all reliefs, judgments, and claims;

31 (c) Other statutory expenditures;

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33

(d) Expenditures incident to the operation for each agency;

(e) Revenues derived from agency operations;

34 (f) Expenditures and revenues shall be given in comparative form showing those incurred or received for the immediately past fiscal 35 36 period and those anticipated for the current biennium and next ensuing biennium; 37

(g) A showing and explanation of amounts of general fund and 38 39 other funds obligations for debt service and any transfers of moneys 40 that otherwise would have been available for appropriation;

Code Rev/CL:akl

H-2004.1/23

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(h) Common school expenditures on a fiscal-year basis;

(i) A showing, by agency, of the value and purpose of financing
contracts for the lease/purchase or acquisition of personal or real
property for the current and ensuing fiscal periods; and

5 (j) A showing and explanation of anticipated amounts of general 6 fund and other funds required to amortize the unfunded actuarial 7 accrued liability of the retirement system specified under chapter 8 41.45 RCW, and the contributions to meet such amortization, stated in 9 total dollars and as a level percentage of total compensation.

10 (3) The governor's operating budget document or documents shall 11 reflect the statewide priorities as required by RCW 43.88.090.

12 (4) The governor's operating budget document or documents shall13 identify activities that are not addressing the statewide priorities.

(5) (a) Beginning in the 2021-2023 fiscal biennium, the governor's operating budget document or documents submitted to the legislature must leave, in total, a positive ending fund balance in the general fund and related funds.

(b) Beginning in the 2021-2023 fiscal biennium, the projected maintenance level of the governor's operating budget document or documents submitted to the legislature must not exceed the available fiscal resources for the next ensuing fiscal biennium.

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(c) For purposes of this subsection:

(i) "Available fiscal resources" means the beginning general fund 23 and related funds balances and any fiscal resources estimated for the 24 25 general fund and related funds, adjusted for proposed revenue 26 legislation, and with forecasted revenues adjusted to the greater of (A) the official general fund and related funds revenue forecast for 27 the ensuing biennium, or (B) the official general fund and related 28 funds forecast for the second fiscal year of the current fiscal 29 biennium, increased by 4.5 percent for each fiscal year of the 30 31 ensuing biennium.

32 (ii) "Projected maintenance level" means estimated appropriations necessary to maintain the continuing costs of program and service 33 levels either funded in the governor's budget document or documents 34 submitted to the legislature or mandated by other state or federal 35 law, adjusted by the estimated cost of proposed executive branch 36 legislation, and the amount of any general fund moneys projected to 37 be transferred to the budget stabilization account pursuant 38 to 39 Article VII, section 12 of the state Constitution. Proposed executive branch legislation does not include proposals by institutions of 40 Code Rev/CL:akl 459 H-2004.1/23

higher education, other separately elected officials, or other boards, commissions, and offices not under the authority of the governor that are not funded or assumed in the governor's budget document or documents submitted to the legislature.

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(iii) "Related funds" has the meaning defined in RCW 43.88.055.

6

(d) (b) of this subsection (5) does not apply:

7 (i) To any governor-proposed legislation submitted to the 8 legislature that makes net reductions in general fund and related 9 funds appropriations to prevent the governor from making across-the-10 board reductions in allotments for these particular funds as provided 11 in RCW 43.88.110(((-7))) (10); or

12 (ii) In a fiscal biennium for which the governor proposes 13 appropriations from the budget stabilization account pursuant to 14 Article VII, section 12(d)(ii) of the state Constitution.

15 (6) A separate capital budget document or schedule shall be 16 submitted that will contain the following:

(a) A statement setting forth a long-range facilities plan for
the state that identifies and includes the highest priority needs
within affordable spending levels;

(b) A capital program consisting of proposed capital projects for 20 21 the next biennium and the two biennia succeeding the next biennium 22 consistent with the long-range facilities plan. Insomuch as is practical, and recognizing emergent needs, the capital program shall 23 reflect the priorities, projects, and spending levels proposed in 24 25 previously submitted capital budget documents in order to provide a reliable long-range planning tool for the legislature and state 26 27 agencies;

(c) A capital plan consisting of proposed capital spending for atleast four biennia succeeding the next biennium;

30 (d) A strategic plan for reducing backlogs of maintenance and 31 repair projects. The plan shall include a prioritized list of 32 specific facility deficiencies and capital projects to address the 33 deficiencies for each agency, cost estimates for each project, a 34 schedule for completing projects over a reasonable period of time, 35 and identification of normal maintenance activities to reduce future 36 backlogs;

37 (e) A statement of the reason or purpose for a project;

38 (f) Verification that a project is consistent with the provisions 39 set forth in chapter 36.70A RCW;

1 (g) A statement about the proposed site, size, and estimated life 2 of the project, if applicable;

3 (h) Estimated total project cost;

(i) For major projects valued over five million dollars, 4 estimated costs for the following project components: Acquisition, 5 6 consultant services, construction, equipment, project management, and other costs included as part of the project. Project component costs 7 shall be displayed in a standard format defined by the office of 8 financial management to allow comparisons between projects; 9

(j) Estimated total project cost for each phase of the project as 10 11 defined by the office of financial management;

12 (k) Estimated ensuing biennium costs;

(1) Estimated costs beyond the ensuing biennium; 13

(m) Estimated construction start and completion dates; 14

15

(n) Source and type of funds proposed;

16 (o) Estimated ongoing operating budget costs or savings resulting 17 from the project, including staffing and maintenance costs;

18 (p) For any capital appropriation requested for a state agency for the acquisition of land or the capital improvement of land in 19 20 which the primary purpose of the acquisition or improvement is 21 recreation or wildlife habitat conservation, the capital budget 22 document, or an omnibus list of recreation and habitat acquisitions provided with the governor's budget document, shall identify the 23 projected costs of operation and maintenance for at least the two 24 25 biennia succeeding the next biennium. Omnibus lists of habitat and 26 recreation land acquisitions shall include individual project cost estimates for operation and maintenance as well as a total for all 27 28 state projects included in the list. The document shall identify the 29 source of funds from which the operation and maintenance costs are proposed to be funded; 30

31 (q) For any capital budget request for funding in the 2023-2025 32 or 2025-2027 fiscal biennia by an institution of higher education to 33 address a cost increase for any major project, a statement describing the unexpected project costs, ways the agency has mitigated or will 34 mitigate the estimated project costs, and identification of other 35 funding that may be applied to the project. For purposes of this 36 37 subsection (6)(q):

(i) "Cost increases" means total project costs estimated above 38 39 those listed in the prior agency budget request and for which the

1 legislature relied in making a funding decision for design or 2 construction, adjusted for C-100 inflation factors; and

3 (ii) "Institution of higher education" has the meaning provided
4 in RCW 28B.10.016;

5 <u>(r)</u> Such other information bearing upon capital projects as the 6 governor deems to be useful;

7 (((r))) <u>(s)</u> Standard terms, including a standard and uniform 8 definition of normal maintenance, for all capital projects; <u>and</u>

9 (((s))) <u>(t)</u> Such other information as the legislature may direct 10 by law or concurrent resolution.

For purposes of this subsection (6), the term "capital project" shall be defined subsequent to the analysis, findings, and recommendations of a joint committee comprised of representatives from the house capital appropriations committee, senate ways and means committee, legislative evaluation and accountability program committee, and office of financial management.

17 (7) No change affecting the comparability of agency or program information relating to expenditures, revenues, workload, performance 18 19 and personnel shall be made in the format of any budget document or report presented to the legislature under this section or RCW 20 43.88.160(1) relative to the format of the budget document or report 21 22 which was presented to the previous regular session of the 23 legislature during an odd-numbered year without prior legislative concurrence. Prior legislative concurrence shall consist of (a) a 24 25 favorable majority vote on the proposal by the standing committees on 26 ways and means of both houses if the legislature is in session or (b) a favorable majority vote on the proposal by members of the 27 28 legislative evaluation and accountability program committee if the 29 legislature is not in session.

30 Sec. 8036. RCW 43.99N.060 and 2021 c 334 s 976 are each amended 31 to read as follows:

(1) The stadium and exhibition center account is created in the 32 custody of the state treasurer. All receipts from the taxes imposed 33 under RCW 82.14.0494 and distributions under RCW 67.70.240(1)(d) 34 shall be deposited into the account. Only the director of the office 35 of financial management or the director's designee may authorize 36 expenditures from the account. The account is subject to allotment 37 38 procedures under chapter 43.88 RCW. An appropriation is not required for expenditures from this account. 39

Code Rev/CL:akl

1 (2) Until bonds are issued under RCW 43.99N.020, up to ((five million dollars)) \$5,000,000 per year beginning January 1, 1999, 2 shall be used for the purposes of subsection (3)(b) of this section, 3 all remaining moneys in the account shall be transferred to the 4 public stadium authority, created under RCW 36.102.020, to be used 5 6 for public stadium authority operations and development of the stadium and exhibition center. 7

(3) After bonds are issued under RCW 43.99N.020, all moneys in 8 the stadium and exhibition center account shall be used exclusively 9 for the following purposes in the following priority: 10

11 (a) On or before June 30th of each year, the office of financial 12 management shall accumulate in the stadium and exhibition center account an amount at least equal to the amount required in the next 13 succeeding twelve months for the payment of principal of and interest 14 on the bonds issued under RCW 43.99N.020; 15

16 (b) An additional reserve amount not in excess of the expected 17 average annual principal and interest requirements of bonds issued under RCW 43.99N.020 shall be accumulated and maintained in the 18 19 account, subject to withdrawal by the state treasurer at any time if necessary to meet the requirements of (a) of this subsection, and, 20 21 following any withdrawal, reaccumulated from the first tax revenues 22 and other amounts deposited in the account after meeting the requirements of (a) of this subsection; and 23

The balance, if any, shall be transferred to the youth 24 (C) 25 athletic facility account under subsection (4) of this section.

Any revenues derived from the taxes authorized 26 bv RCW 36.38.010(5) and 36.38.040 or other amounts that if used as provided 27 28 under (a) and (b) of this subsection would cause the loss of any tax exemption under federal law for interest on bonds issued under RCW 29 43.99N.020 shall be deposited in and used exclusively for the 30 31 purposes of the youth athletic facility account and shall not be 32 used, directly or indirectly, as a source of payment of principal of or interest on bonds issued under RCW 43.99N.020, or to replace or 33 reimburse other funds used for that purpose. 34

(4) Any moneys in the stadium and exhibition center account not 35 36 required or permitted to be used for the purposes described in subsection (3)(a) and (b) of this section shall be deposited in the 37 youth athletic facility account hereby created in the state treasury. 38 39 Expenditures from the account may be used only for purposes of grants 40 or loans to cities, counties, and qualified nonprofit organizations Code Rev/CL:akl H-2004.1/23 463

for community outdoor athletic facilities. Only the director of the 1 recreation and conservation office or the director's designee may 2 authorize expenditures from the account. The account is subject to 3 allotment procedures under chapter 43.88 RCW, but an appropriation is 4 not required for expenditures. The athletic facility grants or loans 5 6 may be used for acquiring, developing, equipping, maintaining, and improving community outdoor athletic facilities. Funds shall be 7 divided equally between the development of new community outdoor 8 athletic facilities, the improvement of existing community outdoor 9 10 athletic facilities, and the maintenance of existing community outdoor athletic facilities. Cities, counties, and qualified 11 nonprofit organizations must submit proposals for grants or loans 12 from the account. To the extent that funds are available, cities, 13 counties, and qualified nonprofit organizations must meet eligibility 14 15 criteria as established by the director of the recreation and conservation office. The grants and loans shall be awarded on a 16 17 competitive application process and the amount of the grant or loan shall be in proportion to the population of the city or county for 18 where the community outdoor athletic facility is located. Grants or 19 loans awarded in any one year need not be distributed in that year. 20 ((In the 2009-2011 biennium, if there are not enough project 21 applications submitted in a category within the account to meet the 22 requirement of equal distribution of funds to each category, the 23 director of the recreation and conservation office may distribute any 24 25 remaining funds to other categories within the account.)) The director of the recreation and conservation office may expend up to 26 one and one-half percent of the moneys deposited in the account 27 28 created in this subsection for administrative purposes. During the 2021-2023 fiscal biennium, the legislature may appropriate moneys 29 30 from the youth athletic facility account to support a task force to 31 consider ways to improve equitable access to K-12 schools' fields and athletic facilities and local parks agency facilities with the goal 32 of increasing physical activity for youth and families. A portion of 33 the appropriation must be used to inventory K-12 school fields and 34 athletic facilities and park agency facilities. 35

36 (5) During the 2023-2025 fiscal biennium, subsection (4) of this 37 section applies to expenditures from the youth athletic facility 38 account except as provided in this subsection.

39 (a) During the 2023-2025 fiscal biennium, the recreation and 40 conservation office may spend appropriations made from the youth

1 athletic facility account for grants and loans to political subdivisions of the state other than cities and counties as well as 2 3 federally recognized Indian tribes for community outdoor athletic facilities. The office is not required to divide the expenditures 4 equally between development, improvement, and maintenance of 5 6 facilities. The office's authority to retain 1.5 percent of amounts deposited in the account for administration is suspended, and the 7 office's administrative overhead is instead specified in the 8 appropriations for this purpose. 9 (b) During the 2023-2025 fiscal biennium, the legislature may 10 also appropriate moneys in the youth athletic facility account for 11 12 the following: (i) To the department of commerce for the public facility 13 improvement fund as provided in section 1038 of this act; and 14 15 (ii) To the recreation and conservation office for the purpose of the youth athletic facilities program as provided in section 3060 of 16

Sec. 8037. RCW 43.155.050 and 2022 c 296 s 7009, 2022 c 182 s 302, and 2022 c 157 s 15 are each reenacted and amended to read as

20 follows:

this act.

17

(1) The public works assistance account is hereby established in 21 22 the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the 23 24 legislature or from any other lawful source. Money in the public works assistance account shall be used to make loans and grants and 25 to give financial guarantees to local governments for public works 26 27 projects. Moneys in the account may also be appropriated or transferred to the water pollution control revolving fund and the 28 drinking water assistance account to provide for state match 29 requirements under federal law. Moneys in 30 the account may be 31 transferred to the move ahead WA account to provide support of public 32 works projects funded in the move ahead WA program. Not more than 20 percent of the biennial capital budget appropriation to the public 33 works board from this account may be expended or obligated for 34 preconstruction loans and grants, emergency loans and grants, or 35 loans and grants for capital facility planning under this chapter. 36 Not more than 10 percent of the biennial capital budget appropriation 37 38 to the public works board from this account may be expended or 39 obligated as grants for preconstruction, emergency, capital facility H-2004.1/23 Code Rev/CL:akl 465

1 planning, and construction projects. During the 2017-2019 and 2019-2021 fiscal biennia, the legislature may appropriate moneys from 2 the account for activities related to rural economic development, the 3 growth management act, the aviation revitalization loan program, the 4 community economic revitalization board broadband program, and the 5 6 voluntary stewardship program. During the 2021-2023 ((biennium)) and 2023-2025 fiscal biennia, the legislature may appropriate moneys from 7 account for activities related to the community aviation 8 the revitalization board. During the 2019-2021 fiscal biennia, the 9 legislature may direct the state treasurer to make transfers of 10 11 moneys in the public works assistance account to the education legacy 12 trust account. During the 2019-2021 and 2021-2023 fiscal biennia, the legislature may direct the state treasurer to make transfers of 13 moneys in the public works assistance account to the statewide 14 15 broadband account. The legislature may appropriate moneys from the public works assistance account for activities related to the 16 17 voluntary stewardship program, rural economic development, and the growth management act. During the 2021-2023 biennium, the legislature 18 19 may appropriate moneys from the account for projects identified in section 1033, chapter 296, Laws of 2022. During the 2023-2025 fiscal 20 21 biennium, the legislature may appropriate moneys from the public works assistance account for an evaluation of the costs of relocating 22 23 public utilities related to fish barrier removal projects.

(2) For fiscal year 2024 through fiscal year 2038, the state
 treasurer must transfer from the public works assistance account to
 the move ahead WA account created in RCW 46.68.510 \$57,000,000 each
 fiscal year in four equal quarterly transfers.

28 Sec. 8038. RCW 43.19.125 and 2011 1st sp.s. c 43 s 204 are each 29 amended to read as follows:

30 (1) The director of enterprise services shall have custody and 31 control of the capitol buildings and grounds, supervise and direct 32 proper care, heating, lighting and repairing thereof, and designate 33 rooms in the capitol buildings to be occupied by various state 34 officials.

35 (2) ((During the 2007-2009 biennium, responsibility for 36 development of the "Wheeler block" on the capitol campus as 37 authorized in section 6013, chapter 520, Laws of 2007 shall be 38 transferred from the department of general administration to the 39 department of information services.)) During the 2023-2025 fiscal biennium, the director may access and tour the top of the legislative dome and, upon request, shall provide access to any legislative member and the member's quest.

4 Sec. 8039. RCW 87.03.136 and 2011 c 50 s 1 are each amended to 5 read as follows:

6 An irrigation district has the power to sell or lease real property owned by the district whenever its board of directors, by 7 resolution: Determines that the property is not necessary or needed 8 for the use of the district; and authorizes the sale or lease. Notice 9 of the district's intention to sell or lease the property shall be 10 made by publication at least ((twenty)) days before the 11 20 transaction is executed regarding the property in a newspaper of 12 13 general circulation in the county where the property or part of the property is located or, if there is no such newspaper in the county, 14 15 in a newspaper of general circulation published in an adjoining county. The publication shall be made at least once a week during 16 three consecutive weeks. The notice shall state whether the sale or 17 18 lease will be negotiated by the district or will be awarded by bid.

19 The district may lease the property for a duration determined by 20 the board, afford the lessee the option to purchase the property, 21 sell the property on contract for deferred payments, sell the 22 property pursuant to a promissory note secured by a mortgage or deed 23 of trust, or sell the property for cash and conveyance by deed. The 24 appropriate documents shall be executed by the president of the board 25 and acknowledged by the secretary.

The resolution authorizing the sale or lease shall be entered in 26 27 the minutes of the board and shall fix the price at which the lease, 28 option, or sale may be made. The price shall be not less than the reasonable market value of the property; however, the board may, 29 30 without consideration, dedicate, grant, or convey district land or easements in district land for highway or public utility purposes 31 that convenience the inhabitants of the district if the board deems 32 that the action will enhance the value of the remaining district land 33 to an extent equal to or greater than the value of the land or 34 35 easement dedicated, granted, or conveyed.

During the 2023-2025 fiscal biennium, the limitations under this section on the power of an irrigation district to sell or lease real property owned by the district do not apply to property transferred 1 to the bureau of reclamation or to a public owner under section 3073,

2 chapter . ., Laws of 2023 (section 3073 of this act).

<u>NEW SECTION.</u> Sec. 8040. If any part of this act is found to be 3 in conflict with federal requirements that are a prescribed condition 4 5 to the allocation of federal funds to the state, the conflicting part of this act is inoperative solely to the extent of the conflict and 6 with respect to the agencies directly affected, and this finding does 7 not affect the operation of the remainder of this act in its 8 application to the agencies concerned. Rules adopted under this act 9 10 must meet federal requirements that are a necessary condition to the 11 receipt of federal funds by the state.

12 <u>NEW SECTION.</u> Sec. 8041. If any provision of this act or its 13 application to any person or circumstance is held invalid, the 14 remainder of the act or the application of the provision to other 15 persons or circumstances is not affected.

16 <u>NEW SECTION.</u> Sec. 8042. This act is necessary for the immediate 17 preservation of the public peace, health, or safety, or support of 18 the state government and its existing public institutions, and takes 19 effect immediately."

(End of part)

20 Correct the title.

EFFECT: Authorizes \$8.7 billion in new capital projects for the 2023-2025 fiscal biennium; of this total, \$4.7 billion is financed with state general obligation bonds. Includes \$295 million in authorizations for state agencies and institutions of higher education to enter alternative financing contracts. Reappropriates \$7.6 billion in funding for projects authorized in prior biennia.

(End of Bill)

| PAGE | :# |
|-------|------|
| LITOL | - 11 |

| CENTER FOR DEAF AND HARD OF HEARING YOUTH | ••• | 166 |
|---|--------------|-----|
| CENTRAL WASHINGTON UNIVERSITY | 175 , | 250 |
| COMMUNITY AND TECHNICAL COLLEGE SYSTEM | 181, | 325 |
| CRIMINAL JUSTICE TRAINING COMMISSION | 80, | 218 |
| DEPARTMENT OF AGRICULTURE | 153, | 324 |
| DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION | 77, | 243 |
| DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES | 95, | 239 |
| DEPARTMENT OF COMMERCE | 187, | 342 |
| DEPARTMENT OF CORRECTIONS | 240, | 405 |
| DEPARTMENT OF ECOLOGY | 257, | 405 |
| DEPARTMENT OF ENTERPRISE SERVICES | 397, | 398 |
| DEPARTMENT OF FISH AND WILDLIFE | | |
| DEPARTMENT OF HEALTH | 90, | 234 |
| DEPARTMENT OF LABOR AND INDUSTRIES | 82, | 218 |
| DEPARTMENT OF NATURAL RESOURCES | 318, | 419 |
| DEPARTMENT OF SOCIAL AND HEALTH SERVICES | 221, | 401 |
| DEPARTMENT OF TRANSPORTATION | • • | 155 |
| DEPARTMENT OF VETERANS AFFAIRS | 238, | 423 |
| EASTERN WASHINGTON STATE HISTORICAL SOCIETY | 168, | 256 |
| EASTERN WASHINGTON UNIVERSITY | 174, | 249 |
| EVERGREEN STATE COLLEGE | 177 , | 251 |
| MILITARY DEPARTMENT | . 72, | 72 |
| OFFICE OF FINANCIAL MANAGEMENT | | 395 |
| OFFICE OF THE SECRETARY OF STATE | 2, 2, | 187 |
| POLLUTION LIABILITY INSURANCE PROGRAM | 115, | 282 |
| RECREATION AND CONSERVATION FUNDING BOARD 120, 129, | 129, | 290 |
| RECREATION AND CONSERVATION OFFICE | • • | 417 |
| STATE CONSERVATION COMMISSION | 306, | 418 |
| STATE PARKS AND RECREATION COMMISSION | 115, | 284 |
| STATE SCHOOL FOR THE BLIND | 165, | 242 |
| STATE TREASURER | | |
| TRANSFERS | ••• | 435 |
| SUPERINTENDENT OF PUBLIC INSTRUCTION | 332, | 420 |
| UNIVERSITY OF WASHINGTON | 168, | 246 |
| WASHINGTON STATE ARTS COMMISSION | 166, | 254 |
| WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LO | SS. | 243 |
| WASHINGTON STATE HISTORICAL SOCIETY | 167, | 254 |
| WASHINGTON STATE PATROL | 154, | 217 |
| WASHINGTON STATE UNIVERSITY | 171 , | 247 |
| | | |

| WESTERN | WASHINGTON | UNIVERSITY. | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | 179 , | 421 | |
|---------|------------|-------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|--------------|-----|--|
|---------|------------|-------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|--------------|-----|--|

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