

**2023-25 Omnibus Operating Budget
Conference Proposal
Contributions to Retirement Systems**
(Dollars in Thousands)

	2023-25		2025-27
	NGF-O	Total Budget	NGF-O
2021-23 Estimated Expenditures	176,100	193,977	186,000
2023-25 Maintenance Level	193,700	212,404	186,000
Difference from 2021-23	17,600	18,427	0
% Change from 2021-23	10.0%	9.5%	0.0%
Policy -- Comp Total	500	500	600
Total Policy Changes	500	500	600
2023-25 Policy Level	194,200	212,904	186,600
Difference from 2021-23	18,100	18,927	600
% Change from 2021-23	10.3%	9.8%	0.3%