

**2023-25 Omnibus Operating Budget
Conference Proposal
Climate Commitment Act**
(Dollars in Thousands)

Climate Accts

Governmental Operations

Governor's Office of Indian Affairs

1.	CCA Grant Manager	254
2.	CCA Tribal Engagement	404
	Total	658

Department of Commerce

3.	Advanced Rail Energy Storage	1,000
4.	Alternative Jet Fuel	600
5.	Clean Buildings Database Expansion	975
6.	Clean Energy Permitting/Planning	10,000
7.	Clean Energy Siting	3,152
8.	Clean Technology Advisory Committee	352
9.	Climate Change Response Strategy	167
10.	Dual-Use Solar Pilot	10,664
11.	Energy Assistance Program Design	300
12.	Energy Assistance	35,000
13.	Energy Audits - Public Buildings	20,592
14.	Energy Upgrade Navigator Program	250
15.	Grid Formula Program Support	708
16.	HEAL Act Implementation	3,096
17.	Local Government Climate Planning	40,953
18.	Local Government Salmon Recovery	2,747
19.	Port Gamble Shoreline Restoration	2,400
20.	Smart Buildings	250
21.	Transmission Planning	1,024
	Total	134,230

Office of Financial Management

22.	5842 Climate Change GHG Report	137
23.	AmeriCorps Climate Corps	4,485
24.	CCA Expenditure Tracking	772
	Total	5,394

Department of Revenue

25.	2023 Revenue Legislation	895
	Total	895

Dept of Enterprise Services

26.	Deschutes Estuary	7,000
	Total	7,000

Military Department

**2023-25 Omnibus Operating Budget
Conference Proposal
Climate Commitment Act**
(Dollars in Thousands)

	Climate Accts
27. Climate Change Response Strategy	113
Total	113
Archaeology & Historic Preservation	
28. Clean Energy Siting	477
29. Cultural Resource Surveys	500
Total	977
Total Governmental Operations	149,267
Other Human Services	
Department of Health	
30. CCA Expenditures Tracking	200
31. CCA Implementation	702
32. Child Asthma SeaTac	1,393
33. Climate Change Response Strategy	72
34. Climate Hlth Adaption Initiative	1,305
35. Climate Impact Worker Safety	10,000
36. Climate Plus Grants for Schools	5,496
37. Env. Hlth Disp. Map Capacity Grants	26,355
38. HEAL Act	5,996
39. Local Government Climate Planning	407
40. Participatory Budget Grant Program	38,600
Total	90,526
Employment Security Department	
41. Clean Technology Advisory Committee	404
Total	404
Total Other Human Services	90,930
Natural Resources	
Columbia River Gorge Commission	
42. Climate Change Program Manager	138
Total	138
Department of Ecology	
43. AQ in Overburdened Communities	2,479
44. CCA Expenditure Tracking	640
45. Clean Energy Permitting	13,248
46. Climate Change Response Strategy	1,123
47. Coastal Hazards Assistance	3,914
48. EAGL Modernization	131

**2023-25 Omnibus Operating Budget
Conference Proposal
Climate Commitment Act**
(Dollars in Thousands)

	Climate Accts
49. Enterprise Content Management	82
50. GHG Inventory Development	1,248
51. GHG Reduction Grant Assistance	370
52. Implement Climate Commitment Act	3,633
53. Kelp Conservation and Recovery	1,460
54. Local Government Climate Planning	1,174
55. Marine Shoreline Habitat	2,296
56. Reduce Nooksack Basin Flooding	4,002
57. Tribal Participation Grants for CCA	8,220
Central Services Items	123
Compensation Items	933
Total	45,076
 Energy Facility Site Eval Council	
58. Clean Energy Siting	358
59. Operating Budget Support	2,352
60. Transmission Corridors Studies	3,902
61. Tribal and Project Review Support	757
Total	7,369
 State Parks and Recreation Comm	
62. Climate and Clean Energy	1,433
Total	1,433
 Recreation and Conservation Office	
63. Community Engagement Plan	200
64. Riparian Coordinator	398
Total	598
 Environ & Land Use Hearings Office	
65. Legal Staff	898
Total	898
 State Conservation Commission	
66. Climate Change Response Strategy	23
67. Community Engagement Plan	250
68. Fire Wise Grants to Loc'l Govt	10,000
69. Forest Health & Community Wildfire	5,000
70. On-Farm GHG Reduction Grants	30,000
71. Organics and Agriculture Study	200
72. Riparian Education & Outreach	2,000
73. Salmon Riparian Restoration Program	3,000
Total	50,473

**2023-25 Omnibus Operating Budget
Conference Proposal
Climate Commitment Act**
(Dollars in Thousands)

Climate Accts

Dept of Fish and Wildlife

74.	Clean Energy Permitting	620
75.	Climate Change Response Strategy	184
76.	Conservation Monitoring, Assistance	3,564
77.	GHG Emissions Reduction	1,752
78.	Local Government Climate Planning	1,026
	Total	7,146

Department of Natural Resources

79.	Clean Energy Siting	164
80.	Climate Change Response Strategy	350
81.	Environmental Justice	1,250
82.	Evaluation of Carbon Offsets	1,500
83.	Forest Treatments	3,166
84.	GHG Emissions Reduction	7,791
85.	HCP Habitat Thinning	10,000
86.	Kelp Plan	278
87.	Local Government Climate Planning	250
88.	Natural Areas Program	3,356
89.	Reforestation Strategy	2,066
90.	Snohomish Watershed Strategy	2,864
91.	Urban Forest Assistance	5,991
92.	Workforce Development	2,365
	Total	41,391

Department of Agriculture

93.	Clean Energy Siting	200
94.	Climate Change Response Strategy	261
95.	Organic Materials Management	3,038
96.	WA Soil Health Initiative	581
	Total	4,080

Total Natural Resources

158,602

Higher Education

University of Washington

97.	Clean Energy Strategy	3,000
98.	Local Government Climate Planning	150
99.	WOAC - Experiments	520
100.	WOAC Operations	300
	Compensation Items	17
	Total	3,987

**2023-25 Omnibus Operating Budget
Conference Proposal
Climate Commitment Act
(Dollars in Thousands)**

Climate Accts

Washington State University

101.	Institute For NW Energy Futures	7,721
102.	Pumped Storage Siting Project	600
	Total	8,321

Total Higher Education	12,308
-------------------------------	---------------

Other Education

Workforce Trng & Educ Coord Board

103.	Clean Technology Advisory Committee	904
	Total	904

Total Other Education	904
------------------------------	------------

Grand Total	412,011
--------------------	----------------

Comments:

Governmental Operations

Governor's Office of Indian Affairs

1. CCA Grant Manager

Funding is provided for a grant manager to develop methods and oversee grant distribution for the Climate Commitment Act (CCA) resources and to serve as a point of contact for tribal governments on CCA eligibility and opportunities.

2. CCA Tribal Engagement

Funding is provided for the Governor's Office of Indian Affairs to engage with tribes on climate issues and clean energy siting, related to the Climate Commitment Act (CCA), and for 1 FTE to coordinate between agencies and tribes related to CCA and to facilitate permit processing for clean energy projects.

Department of Commerce

3. Advanced Rail Energy Storage

One-time funding is provided for a grant to the Yakama Nation for an advanced rail energy storage project, a gravity-based means to store electrical energy.

4. Alternative Jet Fuel

Ongoing funding is provided to implement the provisions of Substitute Senate Bill 5447 (Alternative jet fuel).

5. Clean Buildings Database Expansion

**2023-25 Omnibus Operating Budget
Conference Proposal
Climate Commitment Act
(Dollars in Thousands)**

Climate Accts

The Clean Buildings Act of 2019 requires non-residential buildings over 50,000 square feet to meet certain emission reduction targets. Funding is provided to make improvements to the COMs clean buildings database.

6. Clean Energy Permitting/Planning

Ongoing funding is provided solely for grants to support port districts, counties, cities, towns, special purpose districts, and any other municipal corporations or quasi-municipal corporations to support siting and permitting of clean energy projects in the state.

7. Clean Energy Siting

Funding is provided to implement Engrossed Second Substitute House Bill 1216 (Clean energy siting), which requires COM to co-lead an interagency clean energy siting council.

8. Clean Technology Advisory Committee

Funding is provided for COM to participate on the Clean Energy Technology Advisory Committee created in Second Substitute House Bill 1176 (Climate-ready communities). The committee will convene stakeholders to study the effects on the workforce of policies enacted to mitigate climate change.

9. Climate Change Response Strategy

Funding is provided to implement Engrossed Second Substitute House Bill 1170 (Climate response strategy), which directs the Department of Ecology, in coordination with other state agencies, to update the statewide strategy for climate resilience. Funding is provided to COM for its role in the interagency work created in the bill.

10. Dual-Use Solar Pilot

One-time funding is provided for a pilot program to provide technical assistance and grants to support planning, predevelopment, and installation of commercial, dual-use solar power demonstration projects. A report is due by December 1, 2025.

11. Energy Assistance Program Design

One-time funding is provided for COM to develop and provide recommendations on a design for a statewide energy assistance program to provide access to energy assistance for low-income households. A report is due to the Legislature by January 1, 2024.

12. Energy Assistance

Funding is provided to administer an energy utility bill assistance program for low-income households. The grant program will be administered through the existing network of Low-Income Home Energy Assistance Program grantees. Households receiving assistance through the program will also receive an energy assessment, and may be offered funds to replace their current heating and cooling systems. COM may also use funding to provide similar heating and cooling system upgrades for certain qualifying multifamily residential buildings.

**2023-25 Omnibus Operating Budget
Conference Proposal
Climate Commitment Act
(Dollars in Thousands)**

Climate Accts

13. Energy Audits - Public Buildings

Ongoing funding is provided for grants to help public buildings complete energy audits to help building owners understand energy usage and ways to use energy more efficiently and cost effectively in compliance with the Clean Building Act's building performance standard requirements beginning in 2026.

14. Energy Upgrade Navigator Program

Funding is provided for COM to engage stakeholders and plan for a statewide energy rebate navigator program.

15. Grid Formula Program Support

Ongoing funding is provided for administrative support to implement a federal grant to provide equitable and resilient grid modernization solutions. The Grid Formula Program from the Department of Energy (DOE) will provide Washington with a grant of \$11.7 million per year between fiscal years 2022-2026 for this item. DOE requires a yearly planning effort that includes a public meeting, development of resilience metrics, ability to assess community benefit and considerations for labor standards, among other requirements.

16. HEAL Act Implementation

One-time funding is provided for COM to continue implementing Washington's Healthy Environment for All (HEAL) Act.

17. Local Government Climate Planning

Funding is provided to implement Engrossed Second Substitute House Bill 1181 (Climate change/planning), which requires certain local jurisdictions planning under the Growth Management Act to include considerations for climate change in their comprehensive plans. This item includes funding for COM to provide grants to assist cities and counties with implementation of the requirements, including grants for local jurisdictions that opt into planning efforts early.

18. Local Government Salmon Recovery

Funding is provided to assist local governments in addressing salmon recovery through their comprehensive plans and development regulations under the Growth Management Act.

19. Port Gamble Shoreline Restoration

Funding is provided for the Port Gamble S'Klallam Tribe for phase 3 of a shoreline restoration project.

20. Smart Buildings

One-time funding is provided for a grant for a smart buildings education program to educate building owners and operators on smart building practices and technologies.

**2023-25 Omnibus Operating Budget
Conference Proposal
Climate Commitment Act**
(Dollars in Thousands)

Climate Accts

21. Transmission Planning

Ongoing funding is provided for staffing within the agency's Energy Division to participate in federal and interstate activities related to electric power transmission.

Office of Financial Management

22. 5842 Climate Change GHG Report

One-time funding is provided to hire a consultant to complete a report of the greenhouse gas emissions reductions attributable to existing state law due December 1, 2023, pursuant to Chapter 181, Laws of 2022 (E2SSB 5842).

23. AmeriCorps Climate Corps

Funding is provided for ServeWA to establish the Washington Climate Corps Network pursuant to Second Substitute House Bill 1176 (Climate-ready communities).

24. CCA Expenditure Tracking

One-time funding is provided for a data portal to improve public understanding of expenditures from Climate Commitment Act accounts, in coordination with the Department of Ecology.

Department of Revenue

25. 2023 Revenue Legislation

Funding is provided to implement 2023 revenue legislation.

Dept of Enterprise Services

26. Deschutes Estuary

Funding is provided for the Department of Enterprise Services to advance the preferred alternative of the final environmental impact statement for the Capitol Lake - Deschutes Estuary Long-Term Management Project.

Military Department

27. Climate Change Response Strategy

One-time funding is provided for the Military Department (MIL) to coordinate with the Department of Ecology (ECY) in implementing Engrossed Second Substitute House Bill 1170 (Climate response strategy), which requires ECY to update the statewide strategy for climate resilience.

**2023-25 Omnibus Operating Budget
Conference Proposal
Climate Commitment Act
(Dollars in Thousands)**

Climate Accts

Archaeology & Historic Preservation

28. Clean Energy Siting

Funding is provided to implement Engrossed Second Substitute House Bill 1216 (Clean energy siting), which establishes an Interagency Clean Energy Siting Coordinating Council.

29. Cultural Resource Surveys

Funding is provided for to conduct cultural resource surveys on state-owned lands that may be leased for clean energy projects.

Other Human Services

Department of Health

30. CCA Expenditures Tracking

One-time funding is provided for the Environmental Justice Council (EJC) to coordinate with the Office of Financial Management on a process to track state agency expenditures from Climate Commitment Act accounts. EJC responsibilities include public engagement with tribes and communities and stipends for participation in the public process.

31. CCA Implementation

Funding is provided to implement the Climate Commitment Act under RCW 70A.65.010, which includes coordination with the Department of Ecology (ECY) in completing health assessments and environmental justice analyses in communities identified by DOE.

32. Child Asthma SeaTac

One-time funding is provided to address asthma rates in King County among children residing within 10 miles of the Sea-Tac airport.

33. Climate Change Response Strategy

One-time funding is provided to implement Engrossed Second Substitute House Bill 1170 (Climate response strategy), which directs the Department of Ecology, in coordination other state agencies, to update the statewide strategy for climate resilience. Funding is provided to DOH for its role in the interagency work group created in the bill.

34. Climate Hlth Adaption Initiative

Ongoing funding is provided for the Climate Health Adaptation Initiative (CHAI), which connects localities with federal and state resources for climate action plans.

35. Climate Impact Worker Safety

Funding is provided for the Climate Impact Worker Safety program, which provides grants to community-based organizations to address workplace health and safety for workers who are affected by climate impacts, including extreme heat and cold, wildfire smoke, drought, and flooding. Of the total amount, 5 percent can be used for administration costs.

**2023-25 Omnibus Operating Budget
Conference Proposal
Climate Commitment Act
(Dollars in Thousands)**

Climate Accts

36. Climate Plus Grants for Schools

Funding is provided for DOH to distribute grants to small school districts updating their HVAC systems using Small District Modernization Grants.

37. Env. Hlth Disp. Map Capacity Grants

One-time funding is provided for capacity grants for tribal and community participation and input on updates to the Environmental Health Disparities (EHD) map.

38. HEAL Act

Ongoing funding is provided for DOH to implement the Healthy Environment for All (HEAL) act under RCW 70A.02, including additional staff to support the Environmental Justice Council.

39. Local Government Climate Planning

One-time funding is provided to implement Engrossed Second Substitute House Bill 1181 (Climate change/planning), which requires local governments to plan for climate resiliency while reducing contributions to the climate crisis and includes responsibilities for DOH related to drinking water climate resilience.

40. Participatory Budget Grant Program

One-time funding of \$6 million is provided for the Environmental Justice Council to meet with 5 of the overburdened communities as identified by the Department of Ecology, to develop a process that engages overburdened communities to participate in deciding where investments need to be made to help mitigate the disproportional impacts of climate change. The process must allow for full community engagement and define how priority will be given such that future legislative appropriations may achieve the greatest gain for decarbonization and resiliency. The remainder of the total appropriation provided must remain in unallotted status until future appropriations are made. A report detailing rules, procedures and a list of grant opportunities for the future of the participatory budget grant program will be provided to the Legislature by December 31, 2023.

Employment Security Department

41. Clean Technology Advisory Committee

Funding is provided for ESD to participate on and provide data support to the Clean Energy Technology Advisory Committee created in Second Substitute House Bill 1176 (Climate-ready communities).

Natural Resources

Columbia River Gorge Commission

42. Climate Change Program Manager

**2023-25 Omnibus Operating Budget
Conference Proposal
Climate Commitment Act**
(Dollars in Thousands)

Climate Accts

Ongoing funding is provided for a Climate Change Program Manager to lead implementation of the agency's Climate Change Action Plan and support implementation of the Vital Sign Indicators monitoring program. The position will incorporate climate change planning into agency work through adopted land use policies, best management practices, partnerships, and regional convening and information sharing.

Department of Ecology

43. AQ in Overburdened Communities

The Climate Commitment Act requires ECY to reduce criteria air pollutant emissions in identified overburdened communities highly impacted by air pollution. A combination of ongoing and one-time funding is provided to set stricter standards for technology used to limit the air pollution released from stationary emission sources found in overburdened communities.

44. CCA Expenditure Tracking

Funding is provided for a process to track and report on state agency expenditures from Climate Commitment Act accounts that provide benefits to overburdened communities or are supported by a tribe.

45. Clean Energy Permitting

Funding is provided to implement Engrossed Substitute House Bill 1216 (Clean energy siting). Specific activities include developing nonproject Environmental Impact Statements for renewable hydrogen, solar, and onshore wind energy, implementing a new process for clean energy permitting, and co-leading the Interagency Clean Energy Siting Coordinating Council.

46. Climate Change Response Strategy

Funding is provided for Engrossed Second Substitute House Bill 1170 (Climate response strategy), which directs ECY to update the statewide Climate Change Response Strategy in coordination with multiple other state agencies.

47. Coastal Hazards Assistance

The Washington Coastal Marine Advisory Council (WCMAC) developed a set of recommendations on coastal hazards, such as flooding and sea level rise, in 2021. Funding is provided for several of WCMAC's recommendations, including: (1) expanding data analysis to assess vulnerabilities within coastal communities, (2) delivering coordinated state-level technical assistance, and (3) increasing local capacity to design and implement on-the-ground projects.

48. EAGL Modernization

Funding is provided to upgrade ECY's Administration of Grants and Loans (EAGL) system and move it from the ECY Data Center to a cloud environment.

**2023-25 Omnibus Operating Budget
Conference Proposal
Climate Commitment Act**
(Dollars in Thousands)

Climate Accts

49. Enterprise Content Management

In 2021, ECY completed a legislatively funded Enterprise Content Management (ECM) feasibility study. Funding is provided to implement ECM at ECY, beginning with archiving ECY's digital files and related work.

50. GHG Inventory Development

ECY's greenhouse gas (GHG) inventory is the official measure for assessing progress towards meeting Washington's statutory emission limits. Additional funding is provided ongoing for improvements to the timeliness and accuracy of inventory data and staff to track the GHG impact of climate policies.

51. GHG Reduction Grant Assistance

One-time funding is provided to grant to the Puget Sound Clean Air Agency to identify greenhouse gas emission reduction projects and hire a grant writer to assist community-based organizations and local governments in overburdened communities with grant applications and reporting.

52. Implement Climate Commitment Act

Funding is provided for increased resources to implement the Climate Commitment Act.

53. Kelp Conservation and Recovery

One-time funding is provided for grants to organizations to coordinate, monitor, restore and research Puget Sound kelp conservation and recovery.

54. Local Government Climate Planning

Funding is provided to support Engrossed Second Substitute House Bill 1181 (Climate change/planning), which requires updates to the Growth Management Act to include considerations for climate change.

55. Marine Shoreline Habitat

Ongoing funding is provided to implement the provisions of Senate Bill 5104 (Marine shoreline habitat), which creates a record of changes to shorelines through photographic evidence.

56. Reduce Nooksack Basin Flooding

Funding is provided for reducing flood-related damage in the Nooksack River basin, including local and state project planning and implementation through the Nooksack Transboundary Task Force and coordination with British Columbia.

57. Tribal Participation Grants for CCA

**2023-25 Omnibus Operating Budget
Conference Proposal
Climate Commitment Act
(Dollars in Thousands)**

Climate Accts

Ongoing funding is provided for grants to Tribal governments to support their review and consultation regarding clean energy projects and programs.

Energy Facility Site Eval Council

58. Clean Energy Siting

Funding is provided for Engrossed Second Substitute House Bill 1216 (Clean energy siting), including participation in the Interagency Clean Energy Siting Coordinating Council and supporting training to clean energy project developers on engagement with tribes.

59. Operating Budget Support

Funding is provided for additional staff to review and process energy project siting applications.

60. Transmission Corridors Studies

Funding is provided to implement Substitute Senate Bill 5165 (Electric transmission planning), including a Programmatic Environmental Impact Statement for high-voltage transmission lines, certification of certain transmission projects, and coordination of state agency environmental review for federal projects.

61. Tribal and Project Review Support

Chapter 183, Laws of 2022, Partial Veto (E2SHB 1812) provided the Energy Facility Site Evaluation Council with jurisdiction over hydrogen and clean energy projects and direction to consult with tribes impacted by a project. Funding is provided for a contractor to develop criteria to support pre-application efforts for siting of clean energy-producing projects and grants to tribes to support application review.

State Parks and Recreation Comm

62. Climate and Clean Energy

To identify and reduce the state park system's carbon emissions, funding is provided to complete an agency greenhouse gas inventory; identify park sites for renewable energy installation projects; and assess the impacts of climate change on infrastructure, cultural sites, and natural resources.

Recreation and Conservation Office

63. Community Engagement Plan

One-time funding is provided to complete the community engagement plan required by the Healthy Environment for All (Heal) Act and the Climate Commitment Act.

64. Riparian Coordinator

**2023-25 Omnibus Operating Budget
Conference Proposal
Climate Commitment Act
(Dollars in Thousands)**

Climate Accts

Funding is provided for a position to work with state agencies to improve riparian project coordination, develop common metrics across programs, and consolidate data platforms.

Environ & Land Use Hearings Office

65. Legal Staff

Recent pieces of environmental and growth management legislation have increased the number and complexity of cases coming to the Pollution Control Hearings and Growth Management Hearings Boards. Additional administrative appeals judge and legal assistant positions are funded.

State Conservation Commission

66. Climate Change Response Strategy

One-time funding is provided for Engrossed Second Substitute House Bill 1170 (Climate response strategy), which requires multiple agencies, led by the Department of Ecology, to update a statewide Integrated Climate Response Strategy.

67. Community Engagement Plan

One-time funding is provided for the completion of a community engagement plan as specified by the Healthy Environment for All (HEAL) act (Chapter 314, Laws of 2021) and Climate Commitment Act (Chapter 316, Laws of 2021).

68. Fire Wise Grants to Loc'l Govt

One-time funding is provided for increased forest health treatments statewide, with priority for local government and private landowners to reduce forest fuel loading in areas deemed high-hazard for wildfire risk.

69. Forest Health & Community Wildfire

Ongoing funding authority is transferred from the Department of Natural Resources to the State Conservation Commission (SCC) to reduce administrative costs for the purpose of building community-based forest health resiliency. The SCC already receives the funds through interagency agreement for this purpose.

70. On-Farm GHG Reduction Grants

One-time funding is provided for grants to a variety of on-farm projects to help reduce green-house gas emissions.

71. Organics and Agriculture Study

One-time funding is provided for a study of the current contribution of organics and agricultural practices make toward the state's climate response goals.

**2023-25 Omnibus Operating Budget
Conference Proposal
Climate Commitment Act
(Dollars in Thousands)**

Climate Accts

72. Riparian Education & Outreach

A combination of one-time and ongoing funding is provided to the State Conservation Commission to develop and implement an educational communication plan to landowners and the public in urban, suburban, rural, agricultural and forested areas regarding the importance of riparian buffers and the actions they can take to maintain riparian area protection.

73. Salmon Riparian Restoration Program

Ongoing funding is provided for outreach, identification, and implementation of salmon riparian habitat restoration projects that are appropriated through the capital budget.

Dept of Fish and Wildlife

74. Clean Energy Permitting

Funding is provided for technical guidance in assisting clean energy project proposals and permit review.

75. Climate Change Response Strategy

Funding is provided for Engrossed Second Substitute House Bill 1170 (Climate response strategy), which directs ECY to update the statewide Climate Change Response Strategy in coordination with several other state agencies, such as the Department of Fish and Wildlife.

76. Conservation Monitoring, Assistance

Funding is provided for operating budget support for 3 policy areas: (1) guide species recovery efforts; (2) provide technical assistance, permitting, and planning support; and (3) manage agency lands and infrastructure.

77. GHG Emissions Reduction

Funding is provided to transition the DFW vehicle fleet to electricity and alternative fuels, create a commute trip reduction program, and make other changes for energy efficiency.

78. Local Government Climate Planning

Pursuant to Engrossed Second Substitute House Bill 1181 (Climate change/planning), funding is provided for technical assistance and guidance to local governments for climate-related planning.

Department of Natural Resources

79. Clean Energy Siting

Funding is provided for Engrossed Second Substitute House Bill 1216 (Clean energy siting), including participation in the Interagency Clean Energy Siting Coordinating Council and activities related to clean energy project permitting.

**2023-25 Omnibus Operating Budget
Conference Proposal
Climate Commitment Act**
(Dollars in Thousands)

Climate Accts

80. Climate Change Response Strategy

Funding is provided for Engrossed Second Substitute House Bill 1170 (Climate response strategy), which directs the Department of Ecology (ECY), in coordination with DNR and other state agencies, to update the statewide strategy for climate resilience.

81. Environmental Justice

Funding is provided for environmental justice work, including the requirements of the HEAL Act, Chapter 314, Laws of 2021 (E2SSB 5141).

82. Evaluation of Carbon Offsets

One-time funding is provided to evaluate market opportunities and make recommendations for high quality carbon dioxide removal projects on public lands and as an offset compliance pathway for compliance entities under the Climate Commitment Act.

83. Forest Treatments

Funding is provided for treatments on forested trust lands in western Washington.

84. GHG Emissions Reduction

Funding is provided to reduce DNR's greenhouse gas emissions, including energy efficiency in buildings and related reporting and process management.

85. HCP Habitat Thinning

One-time funding is provided for habitat enhancement activities that are part of the state trust lands habitat conservation plan, such that habitat growth will be enhanced, carbon will be sequestered and timber volume will be produced.

86. Kelp Plan

One-time funding is provided for coordination and monitoring for Puget Sound kelp conservation and recovery.

87. Local Government Climate Planning

One-time funding is provided for Engrossed Second Substitute House Bill 1181 (Climate change/planning), including assisting the Department of Commerce with development of a model climate resilience element for the Growth Management Act.

88. Natural Areas Program

Ongoing funding is provided for additional scientific and land management staff for mapping biodiversity and forests at risk of conversion, developing species and ecosystem data, and implementing land management activities.

**2023-25 Omnibus Operating Budget
Conference Proposal
Climate Commitment Act
(Dollars in Thousands)**

Climate Accts

89. Reforestation Strategy

A combination of ongoing and one-time funding is provided for reforestation activities, including strategy development, mapping, seed collection, and increased public nursery capacity.

90. Snohomish Watershed Strategy

Funding is provided for various Snohomish watershed salmon recovery efforts, including investment in kelp and eelgrass stewardship, implementation of a large woody debris program, aquatic restoration grants, and culvert removal.

91. Urban Forest Assistance

Ongoing funding is provided for assistance to local communities to increase their capacity for urban forestry activities and programs.

92. Workforce Development

Ongoing funding is provided for education and training related to employment in the forestry and natural resources sector, including DNR's incarcerated wildland fire fighting crew post-release program, Washington State University Extension training curriculum, and wildland fire management and forest health training in partnership with tribes.

Department of Agriculture

93. Clean Energy Siting

Funding is provided for Engrossed Second Substitute House Bill 1216 (Clean energy siting), including participation in the Interagency Clean Energy Siting Coordinating Council and engagement with agricultural communities in relation to clean energy siting work.

94. Climate Change Response Strategy

One-time funding is provided for Engrossed Second Substitute House Bill 1170 (Climate response strategy), which requires multiple agencies, led by the Department of Ecology, to update a statewide Integrated Climate Response Strategy.

95. Organic Materials Management

Ongoing funding is provided for grants reimbursing farmers for purchasing and using compost products, as authorized by Chapter 180, Laws of 2022 (E2SHB 1799). WSDA previously received funding for the administrative side of the grant program.

96. WA Soil Health Initiative

A combination of ongoing and one-time funding is provided for a software program for agricultural producers to track soil health improvements.

**2023-25 Omnibus Operating Budget
Conference Proposal
Climate Commitment Act
(Dollars in Thousands)**

Climate Accts

Higher Education

University of Washington

97. Clean Energy Strategy

One-time funding is provided to update the energy infrastructure and to develop a clean energy strategy for the Seattle campus.

98. Local Government Climate Planning

One-time funding is provided for implementation costs of Engrossed Second Substitute House Bill 1181 (Climate change/planning), which directs University of Washington (UW) climate impacts group to assist the Department of Health in developing technical assistance tools for community public water systems in incorporating climate resiliency in water system plans.

99. WOAC - Experiments

Funding is provided to support WOAC to advance high-priority biological experiments.

100. WOAC Operations

Funding is provided for the Washington Ocean Acidification Center (WOAC) to maintain current levels of ship-based monitoring, processing existing seawater samples, and expanding conferences and science-synthesis activities to address barriers for Tribes and affected communities on Washington's coast.

Washington State University

101. Institute For NW Energy Futures

Funding is provided to establish a research center at the WSU Tri-Cities campus to provide analysis to inform the integration of new and emerging energy systems sources that meet modern standards.

102. Pumped Storage Siting Project

One-time funding is provided to implement Engrossed Second Substitute House Bill 1216 (Clean energy siting) for a least-conflict pumped storage siting project.

Other Education

Workforce Trng & Educ Coord Board

103. Clean Technology Advisory Committee

Funding is provided to implement Second Substitute House Bill 1176 (Climate-ready communities), which includes facilitation of the Clean Energy Advisory Committee, along with support from the Employment Security Department and the Department of Commerce. This committee will convene stakeholders to study the effects on the workforce of policies enacted to mitigate climate change. This funding will also support a one-time study in FY 2024.