

Fund Transfers and Budget Driven Revenue

Funds Subject to Outlook

(Dollars in Millions)

	2021-23	2023-25	2025-27	6 Yr
Fund Transfers In Budget Bill				
Wildfire Resp, Forest Restoratn, & Comm Resilience (GF-S)	0.0	-89.8	0.0	-89.8
Disaster Response Account (GF-S)	-85.8	0.0	0.0	-85.8
Home Security Fund Account (GF-S)	0.0	-49.0	0.0	-49.0
Judicial Information Systems Account (GF-S)	-9.7	0.0	0.0	-9.7
Forest Resiliency Account (GF-S)	0.0	-4.0	0.0	-4.0
Salmon Recovery Account (GF-S)	0.0	-3.0	0.0	-3.0
State Drought and Response Preparedness Account (GF-S)	0.0	-2.0	0.0	-2.0
Business License Account (GF-S)	0.0	7.2	0.0	7.2
Financial Services Regulation Account (GF-S)	0.0	7.0	7.0	14.0
Washington Student Loan Account (GF-S)	0.0	40.0	0.0	40.0
Model Toxics Control Operating Account (GF-S)	0.0	50.0	0.0	50.0
State Treasurer's Service Account (GF-S)	0.0	30.0	30.0	60.0
Long-Term Services and Supports Trust Account (GF-S)	0.0	64.3	0.0	64.3
WA Rescue Plan Transition Acct (GF-S)	0.0	1,302.0	0.0	1,302.0
SubTotal	-95.5	1,352.7	37.0	1,294.2
Budget Driven Revenue				
Liquor Control Board (Liquor)	7.0	-29.3	10.9	-11.5
Lottery	-1.0	-1.9	-1.7	-4.6
Liquor Control Board (Marijuana)	0.0	0.0	0.0	0.0
Marijuana Distribution Changes	0.0	0.0	0.0	0.0
Health Care for the Uninsured	0.0	0.9	2.8	3.8
Inpatient Directed Payment Program	0.0	4.1	5.4	9.5
Outpatient Directed Payment Program	0.0	8.3	6.6	14.9
SubTotal	6.0	-18.0	24.0	12.0