

2023-25 Transportation Budget Conference Compare

Total Appropriated

(Dollars in Thousands)

	Sen Floor	Hse Floor	Conference
Department of Transportation	9,521,982	9,823,588	10,077,622
Pgm B - Toll Op & Maint - Op	137,662	138,190	138,218
Pgm C - Information Technology	125,252	131,834	128,515
Pgm D - Facilities - Op	41,418	45,122	42,553
Pgm D - Facilities - Cap	25,564	46,210	42,384
Pgm E - Transpo Equipment Fund	14,493	27,930	20,433
Pgm F - Aviation	15,500	18,308	17,689
Pgm H - Pgm Delivery Mgmt & Suppt	63,052	69,357	66,393
Pgm I - Improvements	4,526,036	4,733,585	4,593,514
Pgm K - Public/Private Part - Op	41,906	242,678	199,440
Pgm M - Highway Maintenance	554,609	648,469	609,832
Pgm P - Preservation	721,916	498,523	834,755
Pgm Q - Transportation Ops - Op	93,224	94,589	100,879
Pgm Q - Transportation Ops - Cap	15,338	13,875	15,338
Pgm S - Transportation Management	90,862	95,160	92,749
Pgm T - Transpo Plan, Data & Resch	81,047	86,117	84,146
Pgm U - Charges from Other Agys	98,285	99,235	111,479
Pgm V - Public Transportation	704,110	668,039	678,134
Pgm W - WA State Ferries - Cap	531,117	527,295	532,958
Pgm X - WA State Ferries - Op	748,511	728,210	739,898
Pgm Y - Rail - Op	89,887	90,546	92,861
Pgm Y - Rail - Cap	168,911	202,186	232,561
Pgm Z - Local Programs - Op	15,990	19,727	18,816
Pgm Z - Local Programs - Cap	617,292	598,403	684,077
Washington State Patrol	635,904	646,480	650,369
Capital	7,950	7,191	7,700
Operating	627,954	639,289	642,669
Department of Licensing	415,316	418,066	430,903
Joint Transportation Committee	3,202	7,244	7,395
Jt Leg Audit & Review Committee	300	0	0
LEAP Committee	714	744	744
Office of the Governor	750	1,207	750
Special Approps to the Governor	21,017	31,186	0
Office of the Attorney General	600	0	0
Department of Commerce	755	0	220
Economic & Revenue Forecast Council	674	674	724
Office of Financial Management	326	344	345
Minority & Women's Business Enterp	2,000	3,000	4,700
Dept of Enterprise Services	0	12,000	6,000
Board of Pilotage Commissioners	3,519	3,554	3,574
Utilities and Transportation Comm	654	654	654
WA Traffic Safety Commission	34,458	34,165	34,533
Public Schools	543	0	0
Archaeology & Historic Preservation	566	588	588
University of Washington	2,000	2,000	5,000
Washington State University	100	0	100

2023-25 Transportation Budget Conference Compare

Total Appropriated

(Dollars in Thousands)

	Sen Floor	Hse Floor	Conference
County Road Administration Board	112,207	114,346	112,507
Transportation Improvement Board	291,634	291,853	291,843
Transportation Commission	3,809	3,494	4,013
Freight Mobility Strategic Invest	45,085	1,600	1,991
State Parks and Recreation Comm	1,187	3,186	3,187
Department of Natural Resources	0	2,200	2,200
Department of Agriculture	1,403	1,448	1,462
State Employee Compensation Adjust	61,234	0	0
Bond Retirement and Interest	1,796,863	1,824,365	1,827,181
Total	12,958,802	13,227,986	13,468,605