

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Commerce**  
**2023-25 Youth Recreational Facilities Grant Program**  
**Total Budgeted Funds**  
\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Camp Kilworth Lodges Renovation and Activation	30	500
Coupeville Boys & Girls Club Construction Project	10	391
Dylan Jude Harrell Community Center Gymnasium	19	384
EYFO Youth Enrichment Center	37	1,200
GHHS Safe Learning Spaces	19	254
Multicultural Youth Recreation Facility	27	226
OIC Excel Youth Center	14	1,054
The Lummi Nation BGC Facility Improvement Project	42	340
<b>Total</b>		<b>4,349</b>