# 2023-25 Capital Budget

# **House Chair/Ranking Member (PSHB 1147)**

# **Department of Natural Resources**

### **2023-25 Natural Areas Facilities Preservation and Access**

### **Total Budgeted Funds**

\* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

Project Title	Leg District	Amount
Bone River NAP - Road Maintenance for Site Protection	19	30
Camas Meadows NAP - Road Improvements	12	20
Capital Project Contingency Costs (Statewide)	Statewide	50
Chehalis River Surge Plain NAP - Parking-Road Improvements & Sign	19	20
Cypress Island NRCA - Design/Permitting Pelican Beach Structures	40	170
Cypress Island NRCA - North Cypress Trail Renovation	40	173
Cypress Island NRCA - Strawberry Bay Restoration Design 2	40	71
Dishman Hills NRCA - Trail Renovation and Fence	9	21
Eastern WA Multi-Site Fences, Signs and Kiosks	Statewide	20
Elk River NRCA - Road Maintenance	19	110
Kennedy Creek NRCA - Trail and Interpretive Development	35	500
Lacamas Prairie Natural Area - Parking and Fencing	17	50
Little Pend Oreille NAP - Fence Construction and Repair	7	20
Little Skookum Inlet NAP - Fence-Gate for Site Protection	35	25
Loomis NRCA - Trail Renovation	7	75
Merrill Lake NRCA - Access Road Improvements	20	40
Mima Mounds NAP - Public Access Improvements and Fencing	35	40
Morning Star NRCA - Bald Mountain Trail Renovation	39	149
Morning Star NRCA - Boulder-Greider Waterfall Bridge	39	227
Mount Si NRCA - CCC Trail Installation of Bridges for Storm Repai	12	300
Mount Si NRCA - Culvert Removal and Road Abandonment	12	50
Mount Si NRCA - Main Trailhead Survey/Permitting and Site Signs	12	250
Mount Si NRCA - Mt Teneriffe Trailhead to CCC Trail Connection	12	250
Mount Si NRCA - Road-to-Trail Abandonment for Public Access	12	200
Oak Patch NAP - Reconstruct Perimeter Fence for Site Protection	35	20
Pinecroft NAP - Interpretive Trail Construction	4	100
Pinecroft NAP - Site Protection Fence	4	30
Rattlesnake Mountain Scenic Area (NRCA) - Connector Trail	5	320
Upper Dry Gulch NAP - Road Repair and Improvements	12	28
Washougal Oaks Natural Area - Road Repair and Fencing	17	28
West Tiger Mtn. NRCA - ADA Trail Access	5	200
West Tiger Mtn. NRCA - Education Shelter Installation	5	200
West Tiger Mtn. NRCA - Gateway Interpretive Shelter	5	500
West Tiger Mtn. NRCA - New High Point Trail	5	100
West Tiger Mtn. NRCA - Tradition Plateau Entry Access	5	500
West Tiger Mtn. NRCA - Trail Relocation and Bridges Installation	5	125
Woodard Bay NRCA - Trail Renovation and Relocation	22	80
Total		5,092