

**2023-25 Capital Budget**  
**House Chair/Ranking Member (PSHB 1147)**  
**Department of Ecology**  
**2023-25 Columbia River Water Supply Development Program**  
**Total Budgeted Funds**  
\* Includes Projects Funded through Alternative Financing  
(Dollars in Thousands)

<b>Project Title</b>	<b>Leg District</b>	<b>Amount</b>
Columbia Basin ASR	Statewide	2,500
BOR Design and Review	Statewide	850
CRPAG & WASACC facilitation & Leg Report	Statewide	600
Ecology EAGL Support	Statewide	20
FDR payment	7	1,000
Icicle - project implementation	12	5,000
Miscellaneous Feasibility Studies	Statewide	1,500
OCR Staffing	Statewide	2,000
Odessa - mitigation	Statewide	600
Odessa - OGWRP	Statewide	20,000
Pasco Basin Water Supply (508-14)	Statewide	400
Quad Cities (City of West Richland/Richland, Pasco) - ASR	Statewide	3,500
Walla Walla 2050, EIS, Bi-State Flow study, USGS GW	16	4,730
WDFW Support	Statewide	2,000
<b>Total</b>		<b>44,700</b>