2023-25 Capital Budget House Chair/Ranking Member (PSHB 1147) Department of Ecology 2023-25 Yakima River Basin Water Supply Total Budgeted Funds * Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

Project Title	Leg District	Amount
Ecology EAGL System	Statewide	20
Fish Passage	Statewide	19,000
Groundwater Storage	Statewide	3,000
Habitat	Statewide	7,000
Market Driven Reallocation	Statewide	1,000
Staffing	Statewide	1,980
Structural & Operational Modifications	Statewide	6,000
Surface Storage	Statewide	4,000
Water Conservation	Statewide	7,000
Total		49,000